



#### BEAUFORT COUNTY STORMWATER MANAGEMENT UTILITY BOARD AGENDA

Wednesday, September 3, 2014 2:00 p.m.

Beaufort Industrial Village, Building 3 Conference Room 104 Industrial Village Road, Beaufort 843.255.2805

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 p.m.
  - A. Approval of Agenda
  - B. Approval of Minutes June 4, 2014 (backup)

July 2, 2014 (backup)

August 6, 2014 (backup)

- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
  - A. Special Presentation –Gov't Complex Parking Lot & US 278 Widening Retrofit Projects Eric Larson, P.E. (backup)
  - B. Utility Update Eric Larson, P.E. (backup)
  - C. MS4 Update Eric Larson, P.E. (backup)
  - D. Monitoring Update Eric Larson, P.E. (backup)
  - E. Stormwater Implementation Committee Report Eric Larson, P.E. (backup)
  - F. Stormwater Related Projects Eric Larson, P.E. (backup)
  - G. Upcoming Professional Contracts Report Eric Larson, P.E. (backup)
  - H. Regional Coordination Eric Larson, P.E. (backup)
  - I. Financial Report Alan Eisenman (backup)
  - J. Maintenance Projects Report Eddie Bellamy (backup)
- 5. UNFINISHED BUSINESS
- 6. NEW BUSINESS
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA A. October 1, 2014 (backup)
- 9. ADJOURNMENT





# Beaufort County Stormwater Management Utility Board (SWMU Board) Meeting Minutes

June 4, 2014 at 2:00 p.m. in Beaufort Industrial Village Building #2 Conference Room Draft as of June 19, 2014

#### **Board Members**

#### **Ex-Officio Members**

Present	Absent	Present	Absent
Don Smith	Allyn Schneider	Andy Kinghorn	Van Willis
Patrick Mitchell		Scott Liggett	
James Fargher		Kimberly Jones	
William Bruggeman			

#### **Beaufort County Staff**

Bryn Hill
Eric Larson
Allison Coppage
Eddie Bellamy
Danny Polk
Alan Eisenman

#### **Visitors**

Lamar Taylor, City of Beaufort Dr. Bud Badr, Southern Water Resources Paul Moore, Ward Edwards Reed Armstrong, Coastal Conservation League Alan Warren, USCB

- 1. Meeting called to order Don Smith
  - **A.** Agenda Approved.
  - **B.** April 2, 2014 Minutes Approved. May 7, 2014 Minutes Approved.
- **2. Introductions** Completed.
- **3. Executive Session** Board members went into Executive Session. The board returned to regular session. Action: The board recommended the utility share in the cost to purchase the Forby tract (10-acre tract) for no more than \$125K with one opposing vote from Mr. Don Smith.
- **4. Public Comment(s)** None.
- **5. Reports** (Mr. Larson submitted his written report in advance. Please see attachment.)
  - **A. Special Presentation** The Water Budget Study is complete and Dr. Bud Badr provided a presentation on the results (please see attachment).
  - B. Utility Update Eric Larson

*DHEC and MS4 Update* – The County will be submitting for MS4 permit coverage independently of the other MS4s. The county has notified DHEC of their intent to become permitted effective January 1, 2015. As the permit is implemented, the county plan's to find opportunities to partner with the Town of Hilton Head Island and the Town of Bluffton to decrease cost and provide uniformity in the separate programs.

- C. Monitoring Update Mr. Eric Larson
  - *USCB Lab* Mr. Larson and the lab personnel have drafted a schedule with a full implementation date of the lab for county monitoring services to be in the spring of 2015.
- **D. Stormwater Implementation Committee Report** Eric Larson

 $May\ 15^{th}$ ,  $2014\ SWIC\ Meeting$  - The topic was Data Management. Members have demoed (3) data management software.

#### E. Stormwater Related Projects – Eric Larson

Brewer Memorial Park - See "New Business".

#### F. Upcoming Professional Contracts Report – Eric Larson

US 278 retrofit ponds – Bid due date is June 5, 2014.

County Administration Complex Retrofit Project – Soliciting proposals from interested contractors. RFP for a stormwater consultant to assist with the setup of the MS4 Program - The RFP will be advertised soon for services to begin in FY2015.

*SC 170/Okatie West* - Developing a concept plan to enhance the project design to address the project runoff as well as the west branch of the Okatie headwaters. He will report more in the future as concepts are developed.

### G. Regional Coordination - Eric Larson

Battery Creek Pond – Mr. Paul Moore said the survey is on-going and should be completed by early next week.

Stoney Creek – Ms. Kimberly Jones corrected Mr. Larson's report and said this project is not funded by an EPA grant. The second EPA grant is for funding the Pineridge pond retrofit project. The Town of Bluffton will be releasing an IFB for the Pineridge stormwater reuse for irrigation. Stoney Creek is part of the May River Watershed Action Plan. Contract has been awarded. Site visit is schedule ahead of surveying services.

Salinity Study - On going. Previously the scope had been modified and expanded with receiving some federal money. First year of the study is complete and successful. DNR will be reporting on this project at the SESWA annual conference in October.

Sea Level Rise and future planning – On going research project by DNR. The committee group met on May 15<sup>th</sup> and they are working on prioritizing the proposed action steps to mitigate sea level rise. They will have an action report by August.

# **H. Financial Report and Incorporating the Capital Improvement Fund** – Alan Eisenman Mr. Eisenman presented the un-audited April interim financial statements for the Stormwater Utility (please see attachment). Financials are a little different since the Capital Improvement Fund has been implemented. Following are the highlights from his presentation:

- Actual April FY14 revenues are \$86K more than Actual April FY13 revenues.
- Actual April FY14 expenses are at 68% of budget for FY13.
- Unrestricted Fund Balance from Balance Sheet combined with the Capital Improvement Fund increased by \$166K since last FY at this time.

Cash from Balance Sheet combined with the Capital Improvement Fund increased by \$169K since last FY at this time.

#### I. FY 2015 Revised Proposed Budget including Capital Projects – Eric Larson

The proposed budget has been revised to be more realistic (please see attachment). Revenue is consistently declining slightly and he believes it's from annexing. Both the revenue projection and the proposed expenditures have been decreased.

Mr. Larson has compiled a list and staff has created project sheets for all the projects he has identified that are proposed to be constructed and programmed them out over 10 years (please see attachment).

**J. Maintenance Projects Report** – Mr. Eddie Bellamy reported on (2) major projects, Clydesdale Circle and Holly Hall Road. *Because of time, he forwent the presentation on the (19) minor and/or routine maintenance projects.* 

#### **6. Unfinished Business** – Eric Larson

**A.** *Public Education Branding* – The SWIC has recommended the shared use of the Town Of Bluffton's "Neighbors for Clean Water" slogan for all public education efforts county wide. Our County Administration concurs. The Board supports the Public Education Branding concept.

#### 7. New Business – Eric Larson

**A.** Brewer Memorial Park Project – Eric Larson

This proposed project is located near the Factory Creek fishing pier. The Open Land Trust has asked the utility to consider a detention basin project to retrofit an existing pond. If the utility modify the pond then the Open Land trust will build the boardwalk. The board members recommend the utility pursue this demonstration project.

#### 8. Public Comment -

Ms. Jones reminded the board members that the Okatie 319 composting unveiling party is scheduled for that evening.

Mr. Reed Armstrong suggested the next time the board has an executive session that they allow the guest speaker to present before the executive session.

- **9. Next Meeting Agenda** Approved.
- 10. Meeting Adjourned.



# BEAUFORT COUNTY STORMWATER UTILITY

#### 120 Shanklin Road Beaufort, South Carolina 29906 Voice (843) 255-2801 Facsimile (843) 255-9478



June 4, 2014

#### Stormwater Manager's report for the Stormwater Utility Board Meeting

#### **Utility Update**

- 1. DHEC and MS4 update After much discussion with the County Administration and our counterparts in the Towns of Hilton Head and Bluffton, we have concluded that the County will need to submit for MS4 permit coverage independently of the other MS4s. As the permit is implemented, we plan to find opportunities to partner with them to decrease cost and provide uniformity in the separate programs. We have notified DHEC of our intent to become permitted effective January 1, 2015. We are awaiting the notification letter from DHEC setting these timeframe.
- 2. Budget for FY15 –The County Administrator's office has reviewed a series of proposed changes to our budget and has verbally agreed that the budget is acceptable. <u>A summary of the revisions</u> is included in the June board packet and will be explained during the meeting.
- 3. Larson, E. Miller, D. Polk, and Charles Bush attended the Charleston Area Pond Conference on May 22, 2014. It had very good content on pond design, maintenance, water quality benefits, problems often associated with use (including hazard material disposal of dredged sediment), and concluded the day with a keynote address from David Wilson, Chief of the DHEC Bureau of Water.
- 4. Eric Larson's summary report on the APA Conference in April is attached.
- 5. Josh Gruber will provide an update on various topics in an Executive Session during the meeting.

#### Monitoring Update

1. USCB Lab – Other monitoring activities are on-going. The lab and our office have set a full implementation date of the lab for county monitoring services to be in the spring of 2015. See attached <u>draft schedule</u> which is subject to revision.

#### Stormwater Implementation Committee (SWIC) report

- 1. The SWIC met on May 15, 2014. The topic was Data Management. (See attached draft minutes)
- 2. ACTION REQUESTED = Public Education Branding The SWIC has recommended the shared use of the Town Of Bluffton's "Neighbors for Clean Water" slogan for all public education efforts county wide. Our County Administration concurs. I recommend the Board's support of the joint branding effort.

#### Stormwater related Projects

- 1. Proposed Carolina Jellyball processing facility in Lobeco and unloading facility on Golden Dock Road in St. Helena Island Nothing new to report since last month.
- 2. Drainage issue on H.E. McCracken Circle in Bluffton Nothing new to report since last month.
- 3. US 278 at Kitty's Crossing Overtopping issue Nothing new to report since last month.
- 4. Infrastructure crew performed on-going maintenance needs. Nothing significant to report.
- 5. ACTION REQUESTED = Brewer Memorial Park Possible Stormwater project The Open Land Trust has asked us to consider a detention basin project to retrofit an existing pond. See attached draft letter proposal. I recommend the Board's endorsement of the project.

#### **Professional Contracts Report**

- 1. US 278 retrofit ponds Bid due date is June 5, 2014.
- 2. County Admin. Complex Retrofit Project We are soliciting proposals from interested contractors.
- 3. Consultant procurement for the Carolina Jellyball application for the Lebeco site is still on hold pending a submittal from the applicant.
- 4. A RFP for a stormwater consultant to assist with the setup of the MS4 program will be advertised soon for services to begin in FY2015.
- 5. Water Budget Study Dr. Badr will be presenting the findings to the Board during the June Board meeting. A <u>copy of the report</u> was sent to the Board earlier this past month.
- 6. Okatie East BMP monitoring Ongoing. Nothing new to report since last month.
- 7. Trask Parkway Overtopping study The project is on hold pending review of available modeling data.
- 8. SC 170 widening and stormwater Due to some concerns raised by an adjacent property owner, Mr. Kubic asked me to review the stormwater design for the project. I am developing a concept plan to enhance the project design to address the project runoff as well as the west branch of the Okatie headwaters. I will report more in the future as concepts are developed.

#### **Regional Coordination**

- 1. Battery Creek Pond funded by an EPA 319 grant Still in design phase. (Lamar Taylor may report)
- 2. Stoney Creek watershed plan funded by an EPA 319 grant Proposals from consultants are currently being reviewed. (Kim Jones may report)
- 3. Salinity Study On going. Nothing new to report.
- 4. Sea Level Rise and future planning On going. The committee met on May 15<sup>th</sup> and discussed the sea level rise model and brainstormed planning and development issues that need to be addressed concerning this topic.

# Beaufort County Public Works Stormwater Utility

# **Preliminary Budget Comparison**

Revised Date: May 19, 2014

## **Unaudited Projected Revenue**

	FY2014	FY2015	
	Requested	Requested	FY2015
	Board	Board	Revised
	Budget	Budget	Budget
Revenue			
Admin SWU Fees	312,064	313,460	313,460
Utility Activities SWU Fees	3,162,936	2,814,138	2,766,881
Revenue from SWU Fees	3,475,000	3,127,598	3,080,341
Reimbursable Projects	2,500	2,500	2,500
Interest	6,923	2,955	2,955
Cost-Share for Joint Efforts	57,522	41,689	41,689
Reserve Utilization			
Del Webb Agreement Fund	-	-	
Stormwater Utility	ı	413,581	351,091
	3,541,945	3,588,323	3,478,576

### **Efforts (Expenditures)**

	FY2014	FY2015		
	Requested	Requested	FY2015	
	Board	Board	Revised	
	Budget	Budget	Budget	
Admin	312,064	323,941	313,460	
Utility Activities				
UA/Control Reg	73,147	257,274	216,956	
UA/WQ Monitoring	160,000	120,000	120,000	
UA/WQ Controls	200,000	-	-	
UA/Annual Maintenance	2,679,069	2,783,108	2,736,160	
UA/Public Information/Outreach	67,665	50,000	50,000	
UA/Drainage Enhancement	25,000	19,000	7,000	
UA/Additional Studies	25,000	35,000	35,000	
Utility Activities Subtotal	3,229,881	3,264,382	3,165,116	
*Reserve Utilization				
Reserve Utilization Subtotal	ı	ı	-	
Efforts Total	3,541,945	3,588,323	3,478,576	

<sup>\*</sup>Efforts funded by utilizing the reserve are spread among all utility activities.

# **Change in Capital Assets On Balance Sheet**

	FY2014	FY2015		
	Requested	Requested	FY2015	
	Board Board		Revised	
	Budget	Budget	Budget	
Capital Assets Additions	455,991	340,604	166,561	
Depreciation	(242,119)	(192,181)	(182,523)	
	213,872	148,423	(15,962)	

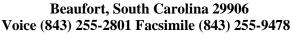
# SUMMARY

	FY2014	FY2015	
	Requested	Requested	FY2015
	Board	Board	Revised
	Budget	Budget	Budget
Cash Balance	-	-	1,611,101
Revenue	-	-	3,127,485
Revenue - SFU Rate Increase	-	-	
Expenditures (Includes Depreciation)	-	-	(3,478,576)
Capital Purchases	-	-	(166,561)
Reserve Policy	-	-	-
Capital Projects	-	-	(845,999)
	-	-	247,450
Operating Income (Loss) (15.1% of			
SWI Personnel Budget)	-	-	278,366
Reserve	-	-	525,816



# BEAUFORT COUNTY STORMWATER UTILITY

#### 120 Shanklin Road





#### INTEROFFICE MEMORANDUM

TO: Rob McFee, Director of Engineering and Infrastructure

FROM: Eric W. Larson, Stormwater Manager

SUBJECT: Re-Cap of the APA National Conference in Atlanta, GA on April 26-30, 2014

DATE: May 9, 2014

I attended the American Planning Association national annual conference in Atlanta, GA on April 26 to April 30, 2014. Even though it was a Planning conference and I do not actively work in Planning, there was a full agenda of stormwater related topics that I was able to attend.

There is a large focus on sustainability related to climate change and sea level rise. Many presentations I attended focused on planning development in coastal areas to minimize future damages by storm surge and sea level rise, as well as recovery plans. I sat in on discussions on the Georgia Coast, Florida Gulf Coast, and New Orleans area. All three had common themes: modeling sea level rise, planning for critical infrastructure (roads and buildings) within these areas, strategies to improve them, and policies to re-build them if damaged by a storm event or eventual inundation by higher water levels.

Another trend in topics was legal issues related to "takings". Ironically, many of the recent cases that APA is educating its members on are related to takings due to stormwater related restrictions on properties, such as buffers and building restrictions for water elevation freeboard. Most cases were in favor of the defendant, or property owner / developer. The key argument seems to be on whether or not the property owner has been denied all economic use of the property. Buffer restrictions that don't allow any use or disturbance would be an example of a total taking while a buffer that allows viewshed clearing, passive parks, or similar feature provides a value and not considered a total taking. Rob Merchant in our Planning Department told me our regulations are careful to allow economic use of the property in buffers to avoid such legal challenges.

A third category was based on economic development through green infrastructure. Several presentations tied urban blight and redevelopment efforts to sustainable development that created pedestrian friendly, new urbanism type improvements. Most, if not all, of these ideas use green infrastructure practices such as bioswales and pervious pavements to improve the aesthetics of the area without the need for traditional stormwater infrastructure. I was particularly interested in this topic since it is in line with the discussion our administration has been having concerning redevelopment of the Buckingham Plantation / Anolyn Ct. area.

Of course, the reason I attended the conference was my participation as moderator and presenter on a panel discussion of green infrastructure and barriers often encountered trying to implement the same. I presented as a case study the proposed Form Based Code along with past green infrastructure projects developed at the University of Kentucky during my tenure. The session was well attended with standing room only.

#### Draft timeline for USCB Lab "Next Steps" Strategic Plan

#### Developed by Eric Larson and Dr. Alan Warren

- 1. Complete equipment purchase April 2014
- 2. Training on new equipment April 2014
- 3. Field training on County monitoring stations and equipment Feb. 2014 to June 2014
- 4. Begin duplicate sampling with County (to establish certification data) June 2014
- 5. Town of Bluffton renewed contract with USCB Lab July 2014
- 6. Lab offers services to property management entities within the County (eg. Palmetto Bluff, Sea Pines, Palmetto Dunes, others) for routine water quality monitoring ongoing
- 7. Lab submits certification applications to DHEC for all certifiable methods per County's monitoring needs January 2015
- 8. Discontinue use of GEL Engineering services for the County ongoing as individuals assays are approved beginning January 2015 through April 2015 (subject to DHEC schedule)
- 9. County begins re-assessment of monitoring needs, with USCB lab support, to develop a MS4 compliant program. Begin additional certifications as needed January 2015.
- 10. USCB Lab and County to begin discussions with Town of Hilton Head Island to join the County's collaborative effort to utilize the lab of stormwater monitoring. (The Town of Hilton Head renewed a contract with GEL Engineering in the spring of 2014) January 2015.
- 11. USCB Lab reassesses workload and capabilities to expand services beyond local government and current clients Spring 2015
- 12. USCB Lab and County to begin discussions with military installations to join the County's collaborative effort to utilize the lab of stormwater monitoring Fall 2015.
- 13. USCB Lab and County to begin discussions with private industries to join the County's collaborative effort to utilize the lab of stormwater monitoring 2016.
- 14. USCB and County begin to discuss development of a water quality curriculum to support sampling and testing workload, develop professional for internships and degrees in the field, and provide public education and outreach efforts for the community 2016.

#### 1. Introductions

- a. Attendees: Kim Jones, Carl Norris, Bryan McIlwee, Bates Rambow, Lamar Taylor, Eric Larson, Seth Stanbery
- b. Not present Tony Maglione
- 2. Minutes from April 3, 2014 approved by common consent.
- 3. MS4 data management / Asset Management Software(s)
  - a. Product(s)
    - i. EnerGov City of Charleston and County of Charleston going to it. Bryan says Tyler Technologies is working on a MS4 module. The software is customizable but requires Tyler to do the changes. Seth says Horry County has been using it for years. They recommended against it. Horry Co. is using it for initial building permitting, and const. inspections, plan review, and code enforcement. GIS is tied to tax map number, not GIS coordinate, so subdividing losses history of records.
    - ii. Cityworks Horry County also used this in the past and present. It has a good mapping component. Citizen complaint / Work order request module, IDDE, Post Const. inspections, reporting, and mobile based. Seth says it appears that Cityworks and EnerGov are the two softwares that most SC communities are using.
    - iii. Permit Tracker and Gilware Old softwares developed by Woolpert and formerly used by Charleston County.
    - iv. Geosync Go Eric noted it is cheap and web based. Does asset management.
    - v. MS4web Carl and Eric noted this software. Eric has used it. Good software but lacked GIS interface with ERSI. Carl noted with a sales flyer that they are now advertising that it does. Also very cheap license. Web based.
    - vi. Iworq Eric mentioned it but didn't recommend it.

#### b. Existing tool(s)

- ToB uses Munis for Finance. EnerGov for building permits, stormwater for EPSC inspections, Certificates of Compliance and CO. Migrating to enterprise version.
   Bill is looking into what modules are needed to make it work for MS4 reporting.
- ii. ToHHI uses Munis for Finance. EnerGov for building permits, stormwater for EPSC inspections, Certificates of Compliance and CO. Just went live using it last week.
- iii. BC does not have anything but looks as if will need to use Munis for inspections.
- iv. CoB doesn't have anything that they use as of now. Use hard copy files and scanned files. No software.
- v. ToPR not present but it was assumed they do not use anything software at this time.
- vi. Issues with EnerGov are that it does not work well with Esri GIS then though it is marketed that way.
- vii. ArcGIS -Bates says it works well for inventory. Keeps inspections but can't do scheduling of future inspections. Asset management can be done if the fields are set up properly. Scheduling it probably possible using a Microsoft product but it would require someone to custom program the module(s). Bates presented the example of Gwinnett County, GA and how they do analysis of asset based on scoring.

#### c. Software Needs

- i. MCM 1 and 2.
  - 1. Pub Ed. Tracking.
  - 2. Citizen Complaints.

#### ii. MCM 3

- 1. Citizen Complaints.
- 2. Complaint response.
- 3. Mapping / Inventory.
- 4. Routine Inspections of outfalls. local gov. add in for water systems from Esri works well, according to Bates.
- 5. Enforcement.
- 6. Training.

#### iii. MCM 4

- 1. Plan review.
- 2. Inspections.
- 3. Enforcement.
- 4. Training staff and public.

#### iv. MCM 5

- 1. Plan review.
- 2. Inspection post-construction.
- 3. Enforcement.
- 4. Training staff, public for maintenance.

#### v. MCM 6

- 1. Inventory of facilities and structural controls.
- 2. Routine inspections.
- 3. Training.
- vi. MCM 7 Monitoring
  - 1. Field sampling events.
  - 2. Data analysis.

#### vii. Non-NPDES tasks

1. Work orders for O&M.

#### 4. Action Items

- a. Do demo of MS4web. Seth and Eric will set up.
- b. Do demo of Geosync Go. Seth and Eric will set up.
- c. Research ESRI GIS for asset management. Seth, Bates, and Carl to continue to review.
- d. Permit tracking Everyone will be doing own thing but it appears will be using similar softwares so user group sharing of ideas may be possible..
- e. Tara and Bill with ToB to discuss how EnerGov can be used for stormwater reporting.

#### 5. Procurement

- a. See #6.
- b. EnerGov and Munis is already owned by all so likely not an issue.

#### 6. Cost Sharing and Collaboration

a. County willing to pay for MS4 software if less than \$20,000 (corrected). This is the budgeted amount currently proposed in the SWU Management fee.

#### 7. Other issues

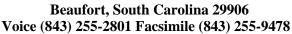
a. None noted.

- 8. Next Meeting July 9, 2014. June meeting to be canceled due to schedule conflicts. Topic: MCM6- Good Housekeeping. Ask Tony M. to run the meeting due to his experience with writing SC MS4 permits and in an effort to share leadership roles among the municipalities in the SWIC.
- 9. Adjourned approx. 3:00 p.m.



# BEAUFORT COUNTY STORMWATER UTILITY

# 120 Shanklin Road





May 28, 2014

Mr. Josh Bell Land Protection Coordinator Beaufort Open Land Trust 1001 Bay Street Beaufort, SC 29901

RE: Brewer Memorial Park – Proposed Stormwater Demonstration Project

Dear Mr. Bell,

In review of the plan to create this park, you and I recently discussed a potential conversion of an existing and abandoned fish bait pond on the site into a stormwater detention facility. Given the high profile site, I believe this project to be an excellent opportunity to create a demonstration project featuring a stormwater best management practice (BMP) to capture, retain, and treat runoff before it is discharged into the adjacent Factory Creek.

I have recommended that the Beaufort County Stormwater Utility support the development of the demonstration site through a series of phases, the first being a feasibility study by an engineering consultant. This study will investigate the existing hydrology and hydraulics of the area to determine if the pond can be built and provide a benefit. Should this study prove viable, the next phases would be design and construction. These phases would be funded by the Utility with the understanding that the Beaufort Open Land Trust and its partners would fund site amenities such as a boardwalk, landscaping, and viewing access to allow visitors to enjoy this feature and learn more about water quality through the use of this BMP.

Budget would be as follows: Feasibility Study = \$9,500 Design Phase = \$20,000 Construction Phase = \$50,000 Site Amenities = TBD

On June 4, 2014, the Beaufort County Stormwater Utility Board reviewed and endorsed this project. This letter serves as a proposal to the Beaufort Open Land Trust Board for consideration.

If you have any questions, please contact me at (843) 255-2805 or elarson@bcgov.net.

Sincerely,

Eric W. Larson, PE, CPSWQ, AICP, CFM Stormwater Engineer Beaufort County Stormwater Utility

# QUANTIFYING WATER BUDGETS IN BEAUFORT COUNTY, SC

BY

SOUTHERN WATER RESOURCES

A.W. BADR, PH.D.

VIA

**CLEMSON UNIVERSITY** 

AGREEMENT WITH

BEAUFORT COUNTY ENGINEERING DIVISION

2014

#### INTRODUCTION

Water budgets are needed primarily to determine the volume of fresh water that is being discharged into local tidal creeks and to determine how development is affecting components of the water budget. Areas of interest include the upper reaches of the Okatie River, which is part of a watershed that is fully developed and includes the retirement community of Sun City.

To address this issue, Southern Water Resources proposed to Beaufort County a network of surface- and ground-water monitoring stations strategically located within the watershed that will quantify precipitation, runoff, and changes in ground-water and surface-water storage. This network was installed in 2011 and 2012. Evapotranspiration was also estimated using a temperature-based approach. Data collected from the monitoring network was used as the basis for developing a water budget for a watershed within the Sun City development. Southern Water Resources also assisted the Beaufort County in the analysis and interpretation of this data.

#### **Water Budgets**

In its simplest terms, a water budget is an accounting of the volume of water entering a watershed (inputs), the volume of water leaving a watershed (outputs), and changes in the volume of water that is stored in the watershed (storage), over a fixed time interval. It is generally expressed by the equation:

$$Q_{in} - Q_{out} = \Delta S - - - - - (1)$$

where  $Q_{in}$  is the volume of water coming into the system (watershed) per unit of time,  $Q_{out}$  is the volume of water leaving the system per unit of time, and  $\Delta S$  is the change in the volume of water in storage per unit of time. Three to four week time steps were used in the water budget analysis for this study.

Water enters a watershed primarily in the form of rainfall where it runs off to surface water bodies, evaporates and/or transpires from plants, or seeps into the ground. In this case, the water-budget equation above can be more accurately expressed as:

$$R - (Q_0 + ET) = \Delta S - - - - (2)$$

where P is precipitation, Q<sub>O</sub> is runoff, and ET is evapotranspiration.

The above equation can be customized depending on the objectives and scale of a project, and depending on the complexity of the system that is being studied. Other inputs, for example, may include

water that is transferred from other watersheds or pumped from confined aquifers and used for irrigation in the watershed ( $Q_{ir}$ ). The water budget equation would then be expressed as:

$$(R + Q_{ir}) - (Q_O + ET) = \Delta S - - - - - (3)$$

Once calculated, a water budget is a valuable management tool that can be used to assess the availability and sustainability of water supplies within a watershed. Long-term (10 years or more) monitoring of the various components of a water budget can be used to assess the impacts that climate change and land-use modifications have on the water resources of an area.

#### **OBJECTIVES**

Watersheds commonly have different water budgets, reflecting differences in land cover, land use, soil characteristics, precipitation, geology, topography, and drainage patterns. Development can also alter the natural flow and distribution of water in a watershed and can change a water budget.

Comparisons of water budgets between undeveloped and developed watersheds can be used to draw conclusions regarding the natural effects that soil characteristics, geology, or vegetation have on the water resources of the watershed. Comparisons of water budgets from undeveloped and developed watersheds can lend insights into the effects that human activities have on the water resources of the watershed.

The purpose of this project was to develop a water budget for the Sun City community in the Okatie River area, which is located in a part of a watershed that is fully developed. Runoff coefficients, or the ratio of runoff  $(Q_0)$  to rainfall (R), were also computed and compared to regional runoff coefficients determined from stream gaging stations monitored by the United States Geological Survey (USGS).

Specific objectives of this study were to:

- 1) quantify the amount of rainfall falling on the watershed (R),
- 2) quantify the amount of water imported into the watershed for irrigation purposes for both residences and golf courses ( $Q_{ir}$ ),
- 3) quantify the amount of water discharging into the Okatie River as surface-water runoff  $(Q_0)$ ,
- 4) quantify the change in storage of the shallow water-table aquifer ( $\Delta S_{wt}$ ),
- 5) quantify the change in storage of the storm water ponds ( $\Delta S_{rp}$ ),
- 6) estimate the amount of water lost to the atmosphere by evapotranspiration (ET),

7) and compare runoff coefficients for the watershed with regional runoff coefficients.

The general water budget described above can be expressed in more detail for this study as:

$$(R + Q_{ir}) - (Q_O + ET) = \Delta S_{wt} + \Delta S_{rp}$$
. - - - - - - (4)

Scope of Work

Southern Water Resources was responsible for:

- 1) developing a plan to monitor the watershed with recommendations on which water budget components to monitor,
- 2) providing technical assistance on the siting of monitoring stations and the selection of appropriate equipment,
- 3) and evaluating data and developing a water budget for the watershed.

Beaufort County was responsible for:

- 1) purchasing the monitoring equipment,
- 2) installing the equipment,
- 3) maintaining the equipment,
- 4) installing monitoring wells,
- 5) collecting data from the monitoring stations,
- 6) collecting water use data for imported water and groundwater pumped from confined aquifers,
- 7) surveying elevations of monitoring wells and recorders in detention ponds,
- 8) and quality control.

Southern Water Resources' first responsibility was to develop a monitoring plan for the watershed that would focus on the principal objective of quantifying the water budget. Fiscal budget constraints, however, limited the number of sites that could be monitored and the number of wells that could be drilled. Site visits were necessary to evaluate the outfall areas, to determine where weather stations could be installed without obstructions and where monitoring wells could be drilled without interfering with other construction projects in the study area. Details of the number and locations of monitoring stations including stream gages, weather stations, pond gages, and monitoring wells are

presented in the Methods section. Monitoring wells were sited in each of the major hydrologic soil types that are represented in the watershed.

Southern Water Resources' second responsibility was to analyze the data that was collected from the various monitoring stations in order to generate the water budget for the study area. The water budget was computed for 3 to 4 week intervals and periods of analysis were limited by physical constraints at the weir outlet (see below).

#### **METHODS**

Water budget components for the study watershed located at Sun City are discussed below. Inputs to the watershed include rainfall (R) and the reuse of wastewater for irrigation purposes ( $Q_{ir}$ ). Outputs from the watershed include surface water runoff ( $Q_{o}$ ) and evapotranspiration (ET). Potential Evapotranspiration (PET) was computed to estimate the maximum amount of ET that could occur for the study watershed. Time periods for the water budget analysis were limited by periods when reliable surface runoff estimates were available (see below).

#### Rainfall(R)

Rainfall was measured by a manual rain gage located on the Palmetto Bluff watershed. Rainfall was typically recorded on a daily basis from Monday through Friday while rainfall totals during weekends were recorded on Monday mornings. To estimate daily rainfall on the weekends, totals recorded on Monday mornings were divided equally over Friday, Saturday and Sunday. Rainfall amounts were summed over the same 3 and 4-week periods for which flow was estimated as described below and presented in units of inches. Rainfall amounts for the selected time periods are presented in Table 1.

Water imported to watershed for irrigation  $(Q_{ir})$ 

Wastewater from Sun City is reused for irrigation purposes within the study watershed, and thus, is treated as an additional inflow to the watershed. Wastewater reuse was estimated by prorating Sun City's total water use based on the percentage of houses located in the study watershed and assuming that this prorated amount is entirely returned to the watershed via irrigation. Water use data, in millions of gallons per month (MGM) were obtained from the applicable BJWSA treatment facility. Eighty percent of the water from this facility is used by Sun City. Average daily water use was estimated from the monthly water use data, and then total water use was summed over the time periods discussed below for the water budget based on the daily average values. The total water use for the selected time periods was then divided by the area of the watershed to determine the water use per unit area and converted to inches.

These values, included in Table 1, represent the amount of additional water added to the watershed from the reuse of wastewater for irrigation.

#### $Runoff(Q_O)$

Runoff or surface water outflow was estimated from a contracted rectangular weir located at the watershed outlet using the Francis equation (Gils, 1962). The form of the equation used computes outflow in cubic feet per second. The location of the weir is presented in Figure 1. The head or stage above the weir crest was measured with a pressure transducer at 5-minute intervals. Specifications for the weir allowed for outflow to be measured only when heads were equal to or less than 0.625 feet. During higher flow events, heads exceeded the 0.625 ft threshold at which the Francis equation is no longer valid for this weir. As a result of this limitation, outflow for high flow events could not be determined.



Figure 1. Groundwater and surface water monitoring sites on the study watershed.

Two periods of low to moderate flows were selected for analysis. The first period was from June 17, 2012 through August 4, 2012, and the second period was from September 16, 2012 through January 26, 2013. The second period included two flow events where heads above the weir crest briefly exceeded the 0.625 threshold limit and for each of these events the flow computed represents a minimum flow for

the event. Flow volumes were determined by taking the average head over each 5-minute interval and computing the resulting flow rate over the 5-minute interval using the Francis equation. Flow volumes were computed for each 5 minute interval, normalized to the drainage area of the watershed (1000 acres) to compute outflows in units of feet and then converted to inches. Outflows were then summed over 4-week intervals for the time periods described above (each of the two time periods discussed above included one 3-week interval as well). Outflows for the selected periods are presented in Table 1.

Runoff-rainfall coefficients, the ratio of outflow to rainfall (Qo/R), was also computed and presented in Table 1. These coefficients were compared to regional basin coefficients determined for the Salkehatchie and Coosawhatchie basins (see below) by computing percent differences in the coefficients. Ratios of runoff to the sum of rainfall and wastewater reuse ( $Q_{\rm O}/(R+Q_{\rm ir})$ ) were also computed and presented in Table 1.

#### Potential Evapotranspiration (PET)

Potential Evapotranspiration (PET) for the study watershed was estimated using the Hamon method (Hamon, 1963). The Hamon method utilizes average daily temperature and daylight length, which is determined from the latitude of the study site. Temperature data was taken from the Beaufort MCAS station (ID NBC), which was approximately 19 miles from the study watershed. Daily PET in inches was computed from the average daily temperature and daylight length and then summed over appropriate time periods (the same 4-week periods for which outflows were estimated) for inclusion in the water budget. PET estimates for the selected time periods are presented in Table 1. PET is the maximum amount of evapotranspiration (ET) that can occur if soil moisture conditions are not limited. During drier periods, actual ET will be less than the PET.

#### Pond Stages

Surface-water levels were measured at two ponds on the study watershed. The ponds are labeled SCW-1 and SCW-5 (the largest onsite pond) in Figure 1. Levels were measured on an hourly basis with an unvented pressure transducer. The unvented transducer measured total pressure in feet of water and the hourly readings were compensated by using an onsite barometric sensor to remove the effects of barometric pressure. After compensation, water levels were converted to elevations in feet above sea level.

#### **Groundwater Levels**

Groundwater levels were measured at three sites on the study watershed. These sites are labeled as SCW-2, SCW-3 and SCW-4 in Figure 1. Levels were measured on an hourly basis with a vented pressure transducer. The unvented transducer measured total pressure in feet of water and the hourly readings were compensated by using an onsite barometric sensor to remove the effects of barometric pressure. After compensation, groundwater levels were converted to elevations in feet above sea level.

Each monitoring station in the study was surveyed to determine its latitude and longitude coordinates using the North American Datum of 1983 (NAD83) as the horizontal control datum, and leveled to determine its elevation above mean sea level using the North American Vertical Datum of 1988 (NAVD88) as the vertical control datum. All of the measurements made during the course of the study were referenced to a common datum allowing for computations of horizontal and vertical hydraulic gradients and other parameters.

Runoff coefficients for regional, unregulated watershed

The undeveloped, Palmetto Bluff watershed was originally included in the scope of this project. The runoff from that watershed was to be used for a comparison against the developed, Sun City watershed. The data collected from the Palmetto Bluff watershed shows that infiltrating rainfall moves downward into the deep sand layers of the watershed, and very little, if any, moves out of the watershed as runoff. The South Carolina Department of Natural Resources (DNR) recently made a geologic map of the Pritchardville quadrangle in Beaufort and Jasper counties. This geologic map shows an abundance of sand deposits and silted streams in the area of the Palmetto Bluff watershed. All collected data from the Palmetto Bluff watershed are given in Appendix B.

Two alternative watersheds were used for the comparison against the Sun City watershed. The selected watersheds are similar to the Okatie watershed where they are subject to tides and weather patterns (Figure 2). USGS data from the Coosawhatchie River near Hampton (02176500) gage was selected because the flow is unregulated and the hydrologic unit is the same as the Okatie River unit near Bluffton (03050208). Flow data has been collected at this site since 1951. The drainage area at this station is 203 square miles and has an average annual runoff of 10.6 in. The second selected site of unregulated flow is the Salkehatchie River near Miley (02175500) gage where the flow has been measured since 1951. The drainage area of this site is 341 square miles and has an average annual runoff of 12.8 in. The hydrologic unit of this site is 03050207 and is adjacent to the 03050208 hydrological unit. Average rainfall in the Salkehatchie and Coosawhatchie basins is approximately 48 in based on the review of several rainfall gaging stations located in these basins. Average runoff coefficients for the

Coosawhatchie and Salkehatchie basins for the period 1951 - 2012 are 0.22 and 0.26, respectively. The coefficient that was used in this study was an average of the two watersheds (0.24).

The state average runoff-rainfall coefficient was established from the State water budget (Figure 3) discussed in the State Water Plan. The state average coefficient is:

$$(21 \text{ in} - 8 \text{ in})/48 \text{ in} = 0.27.$$

The average is higher in the Upstate and Piedmont region because of the bedrocks and lack of coastal, shallow soil aquifers. The average is lower in the Coastal area because of the presence of the shallow soil aquifer system and the high storage ability in the soil profile.

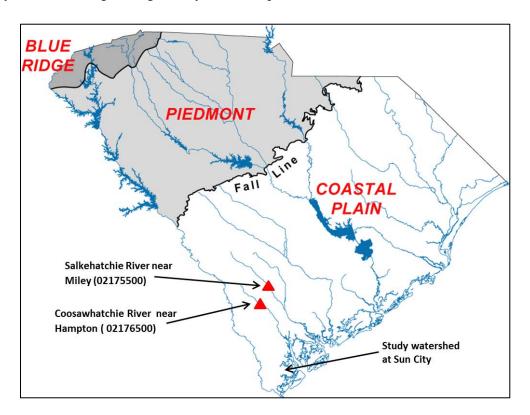


Figure 2. Location of unregulated gaging sites used to compute regional runoff-rainfall coefficients.

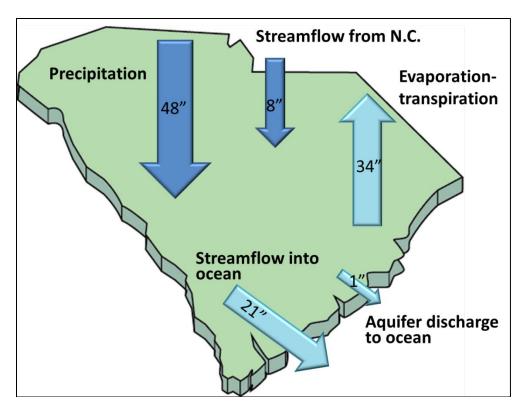


Figure 3. South Carolina's water budget.

#### **DISCUSSION**

Water Budget Results

Precipitation and runoff are major components of the water budget in the study area. Therefore, it is critical that these two parameters be measured as accurately as possible using the best instrumentation available. Evapotranspiration is also a significant component of the water budget. Actual evapotranspiration will vary depending upon temperature and other meteorological variables. If an evaporation pan can be properly maintained or if an automated evaporation pan can be installed, it would greatly benefit any future studies on the watershed. For this study, potential evapotranspiration (PET) was used as a surrogate for actual evapotranspiration (ET).

Pond 5(SCW-5) is the largest pond in the Sun City development. While groundwater levels fluctuate due to rainfall and location, it is assumed that the groundwater levels in the watershed and SCW-5's surface water elevations are trying to reach equilibrium at all times. Therefore, SCW-5 water levels were used to approximate the change in storage on the watershed.

Equation (3) was used to calculate the change of storage for each time unit in Table 1. For example, the total change in storage for the second period was:

$$(P + Q_{ir}) - (Q_O + ET) = (5.17 + 1.02) - (2.28 + 10.92) = -7.0 \text{ in.}$$

The measured change in storage was -7.7 in. Therefore, the percent error is:

$$[(7.7 - 7.0) / 7.7] \times 100\% = 9.2\%$$

The water budget results for the period from September 2012 through January 2013 in Table 1 gives a calculated change in storage within 10% of the observed changes in storage at pond SCW-5. However, measurement errors of runoff can be up to  $\pm$  15% for USGS streamflow gaging stations and compounded errors in the water budget can rise up to  $\pm$  45% according to the USGS.

The runoff-rainfall coefficients were calculated and included in Table 1 for each period. A coefficient was also calculated by dividing the runoff by the sum of the rainfall and additional water added to the system. The totals for the second period of analysis shows a significant increase in runoff where the coefficient measured in the Sun City watershed was more than 50% greater than the average annual runoff coefficient determined from the Coosawhatchie and Salkehatchie river basins.

#### Groundwater Well Data and Pond Stage Data Review

The observed water levels in groundwater wells and ponds are given the Figures 4 – 8 along with daily rainfall measured for the study period. Overall, water levels in the ponds and the wells were at their highest during August of 2012 when total monthly rainfall exceeded 13 inches and in February 2013, when monthly rainfall totals were approximately 9.5 inches. Levels were generally at their lowest during July 2012 owing to lack of rainfall and increased ET rates; however, SCW-3, SCW-4 and SCW-5 also experienced low level conditions in the fall of 2012.

Surface water levels in pond SCW-1 responded rapidly to rainfall events and increased as much as 2.5 ft during a large event in August 2012 (Figure 4). Levels in the pond also returned rapidly to preevent levels. Levels in the pond typically showed little to no variation between rainfall events.

Q <sub>0</sub> /R	0.23	0.04	0.07			Q <sub>o</sub> /R	0.47	0.17	0.45	0.34	9.26	0.44
²% Diff. for ∆S	69.1	71.4	67.4			<sup>2</sup> % Diff. for ΔS	26.7	72.3	-80.7	94.9	9.3	9.2
i ΔS is the change in storage				ΔS <sub>calc</sub> (in)	-2.40	-1.92	-1.39	0.25	-1.55	-7.00		
observed at SCW-5. 2 Percent difference between the observed and calculated				<sup>1</sup> AS <sub>obs</sub> (in)	-3.28	-6.91	-0.77	4.96	-1.70	-7.70		
				E)	).28	0.26	0.22	0.16	0.10	1.02		
<b>E</b> 3	Ave Ave annu the	rage	е	for	W	able 1 ater idget	•	1	7	0	0	32

Groundwater levels at SCW-2 also respond Salkehatchie experienced drawdowns on the order of several fee Coosewhatchi In the fall of 2012 and winter of 2012-2013, water significant rainfall, until two large rainfall events it difference levels. Groundwater levels observed at SCW-3 rest very rapidly. Significant drawdowns are observed i watershed's of 2012.

Groundwater levels at SCW-4 also respond average conditions after 3 to 4 weeks (Figure 7). Levels exl and never receded much below 10 ft, amsl, which I the (SCW-5), which held water from 11 to 12 ft, amsl t dipped below 11 ft, amsl. SCW-5 (Figure 8) also r Coosewhatchi 13 ft, amsl on several occasions, but also receded a

The weekly change in water levels for all r (Figures 9 - 13).

results for s, but levels at the site also the Sun nmer of 2012 (Figure 5). City watershed 1, owing to lack of e basins. <sup>4</sup> Percent ceable increases in water for select between the periods. all events, but also receded f the fall and early winter

> unfall events and receded to baseline, e variation between large storm events e for the influence of the large pond study period. Levels in the pond rarely ly to rainfall events, increasing above han observed at SCW-1.

and ponds are found in Appendix A

study

runoff

coefficients and the

annual runoff

coefficient for

Salkehatchie

and

e basins.

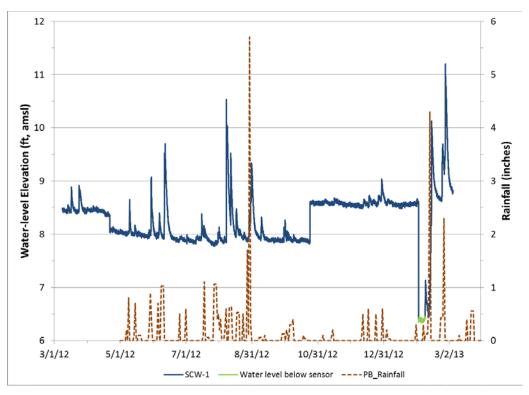


Figure 4. Water-level elevations for Pond 1 (SCW-1).

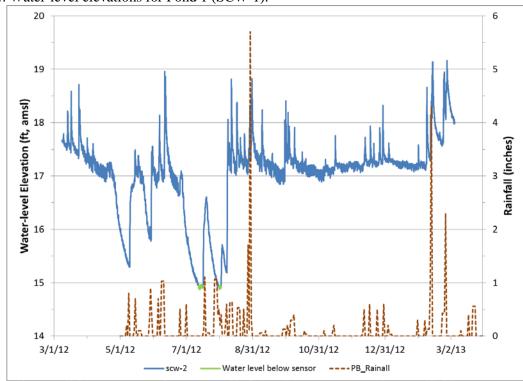


Figure 5. Groundwater-level elevations for SCW-2.

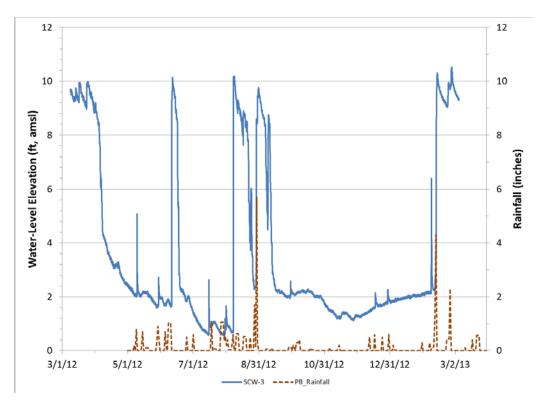


Figure 6. Groundwater-level elevations for SCW-3.

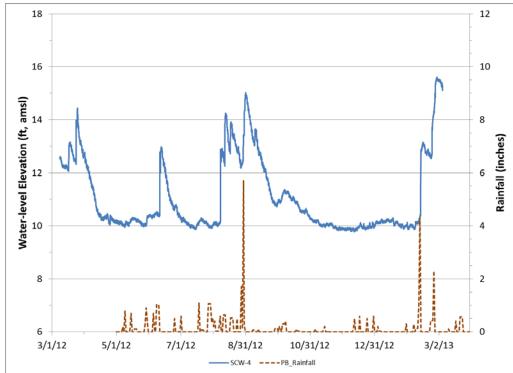


Figure 7. Groundwater-level elevations for SCW-4.

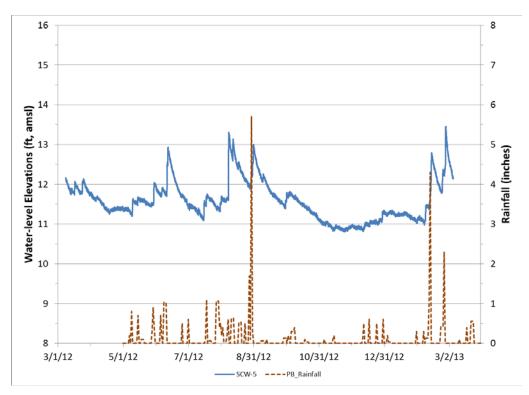


Figure 8. Water-level elevations for Pond 5 (SCW-5).

#### RECOMMENDATIONS

Data analysis on the Sun City watershed and the Coosawatchie and Salkewhatchie basins indicates an increase of more than 50 percent in the volume of water entering the headwaters of the May River as a result of land development.

Irrigated water added to the watershed was more than 20% of the natural rainfall during the monitoring period. The amount of available storage in the soil matrix was reduced due to the rising of the water table and the higher pond levels. Both the additional water and the higher water tables have increased the volumes and peak flows of runoff.

Surface runoff was not measured during high to very high rainfall events due to the physical limitation of the weir. Such volumes should be measured in future studies to quantify flows into the headwaters of the May River during these events.

Longer monitoring periods as well as additional monitoring stations are needed to measure more accurate runoff and rainfall during flood and drought events.

There was little to no stress on water availability in the developed area during the study period. During drier periods, the runoff was significantly less and the evapotranspiration was high, but stored water in the ponds was used to supplement the available effluent for golf course irrigation. Groundwater was available via two groundwater wells in the developed area; however, groundwater was not used during this monitoring period for irrigation.

To control the developed watershed's runoff and mimic the natural runoff, the following can be applied:

Aquifer Storage and recovery (ASR)

Aquifer storage and recovery (ASR) systems involve the injection and storage of potable water into an aquifer and the recovery of this water at a later time, usually to supplement water supplies. Most ASR projects in South Carolina are employed in coastal areas to meet high seasonal demands and to provide emergency supplies as needed. Treated surface water is injected into an aquifer during the off-peak season when demands are low and later recovered by pumping the treated water out of the aquifer to meet peak seasonal demands. Water injected into the aquifer must meet state and federal water-quality standards and ASR wells must be permitted by the S.C. Department of Health and Environmental Control (DHEC) in accordance with the S.C. Underground Injection Control Regulation (R. 61-87).

Currently four water suppliers operate ASR systems in the State: Grand Stand Water and Sewer Authority in Horry County; Mount Pleasant Waterworks in Charleston County; Kiawah Island Utility, Inc. in Charleston County; and Beaufort-Jasper Water and Sewer Authority in Beaufort and Jasper Counties.

The Orangeburg Department of Public Utilities, which uses the North Fork Edisto River as its drinking-water source, is in the process of installing two ASR wells, one in the Black Creek aquifer and the other in the Middendorf aquifer. The primary reason for developing this ASR system is not to have additional capacity during droughts when stream flows are low, but to improve the efficiency of their water treatment operations. During periods of low stream flow, when treatment of water from the North Fork Edisto is least expensive, treated water will be injected into the aquifers; during periods of high stream flow, when treatment of surface water is more expensive, the already-treated water stored underground will be recovered and made available for use with minimal additional treatment.

This suggested application of ASR is very unique in that extra runoff during normal and high flow periods will be harvested, treated and injected in a deep aquifer at the development site. The injection well will be used to supplement water supply demands during water shortages and drought periods. Adding water to the deep aquifers in the Coastal area can significantly help control salt water intrusion into the State's aquifers. State environmental agencies like DNR and DHEC as well as local governments should have a special interest in this application.

Normal Storm Water Management

Storm water ponds should be kept drained at all times to receive the extra runoff during normal and high flow periods. The stored water should be released slowly as non-flood flows downstream. This application controls the peak of the flow downstream and does not reduce the volume of extra runoff.

#### REFERENCES

Badr, A.W., Wachob A., and Gellici, J.A., 2004, South Carolina Water Plan - Second Edition.

Gils, Ranald V., 1962 Fluid Mechanics and Hydraulics, Schaum McGraw-Hill, page 135.

Hamon, W.R., 1963. Computation of Direct Runoff Amounts From Storm Rainfall. Int. Assoc. Sci. Hydrol. Pub. 63:52-62.

## APPENDIX A

Weekly Change in Water Levels for

Groundwater Wells and Ponds in the Sun City Watershed

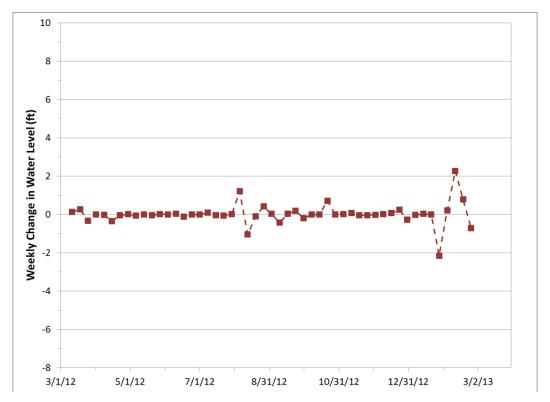


Figure 9. Weekly changes in water level at SCW-1.

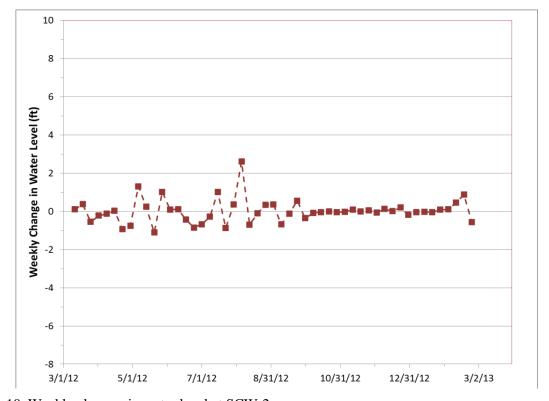


Figure 10. Weekly changes in water level at SCW-2.

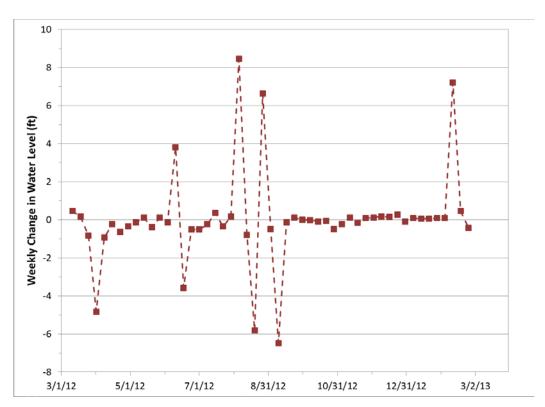


Figure 11. Weekly changes in water level at SCW-3.

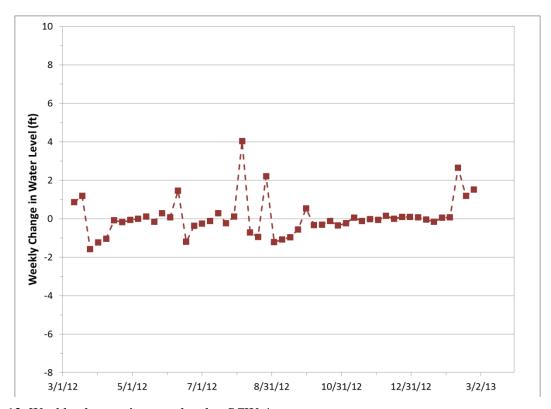


Figure 12. Weekly changes in water level at SCW-4.

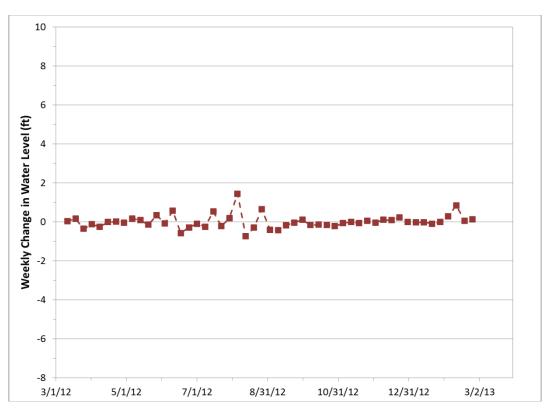


Figure 13. Weekly changes in water level at SCW-5.

# APPENDIX B

# Outlet Stage and Groundwater-level Elevations in the Palmetto Bluff Watershed

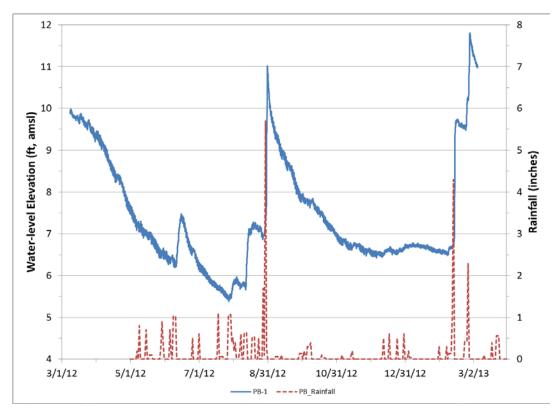


Figure 14. Groundwater-level elevations at PB-1.

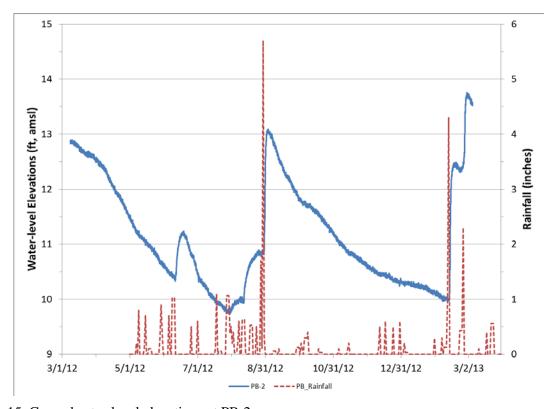


Figure 15. Groundwater-level elevations at PB-2.

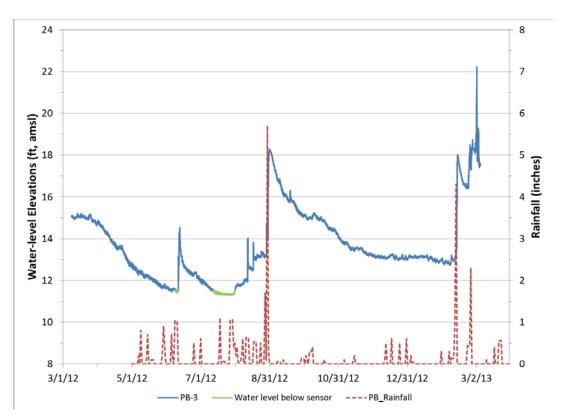


Figure 16. Groundwater-level elevations at PB-3.

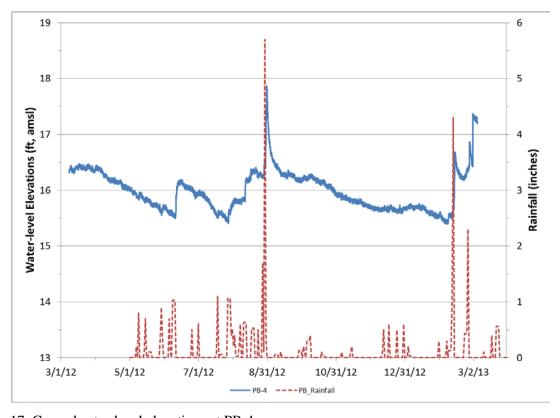


Figure 17. Groundwater-level elevations at PB-4.

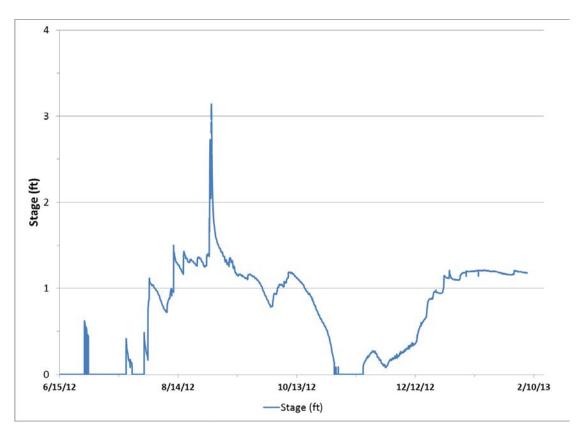


Figure 18. Outlet stage at the Palmetto Bluff watershed.

# QUANTIFYING WATER BUDGETS IN BEAUFORT COUNTY, SC

BY: A.W. BADR, PH.D SOUTHERN WATER RESOURCES, LLC

## **INTRODUCTION**

- Why?
- Objectives
- Scope of Work
- Results
- Conclusions

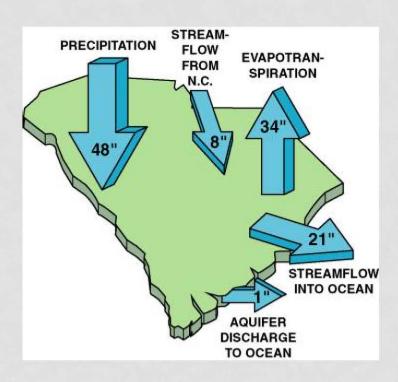
## **OBJECTIVES**

- Quantify the amount of rainfall falling on the watershed.
- Quantify the amount of water imported into the watershed for irrigation purposes for both residences and golf courses.
- Quantify the amount of water discharging into the Okatie River as surface-water runoff.
- Quantify the change in storage of the shallow water-table aquifer.

## OBJECTIVES (CONT.)

- Quantify the change in storage of the storm water ponds.
- Estimate the amount of water lost to the atmosphere by evapotranspiration.
- Compare runoff coefficients for the watershed with regional runoff coefficients.

## SOUTH CAROLINA'S WATER BUDGET



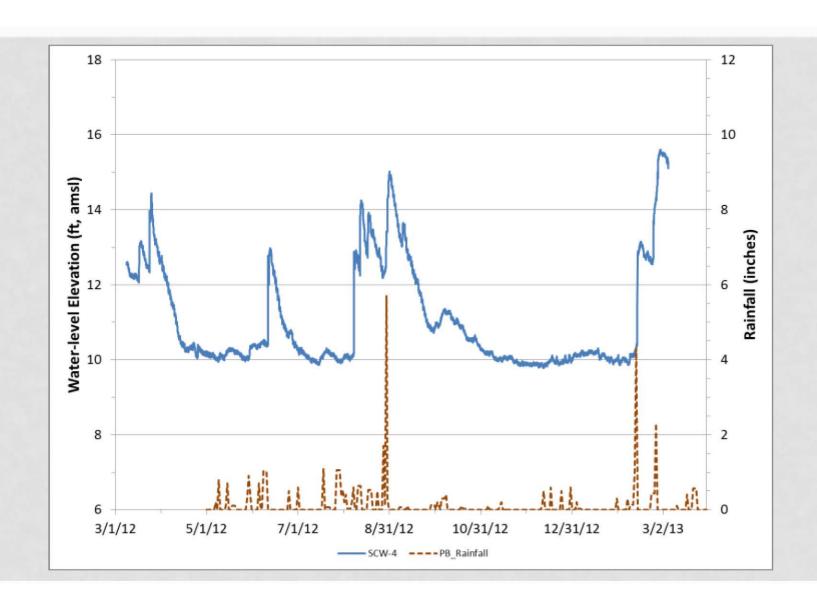
## SCOPE OF WORK

- Developing a plan to monitor the watershed with recommendations on which water budget components to monitor.
- Providing technical assistance on the siting of monitoring stations and the selection of appropriate equipment.
- Evaluating data and developing a water budget for the watershed.

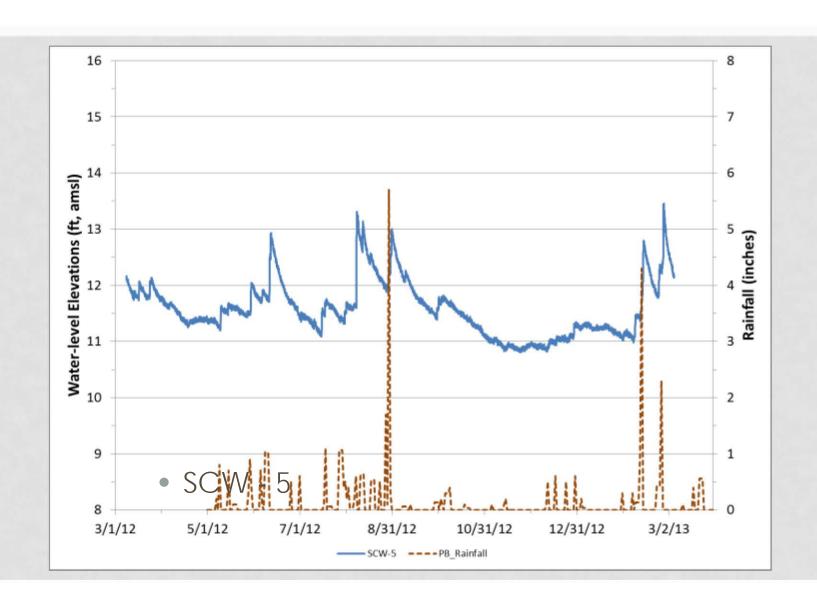
# GROUNDWATER & SURFACE WATER MONITORING SITES ON THE STUDY WATERSHED.



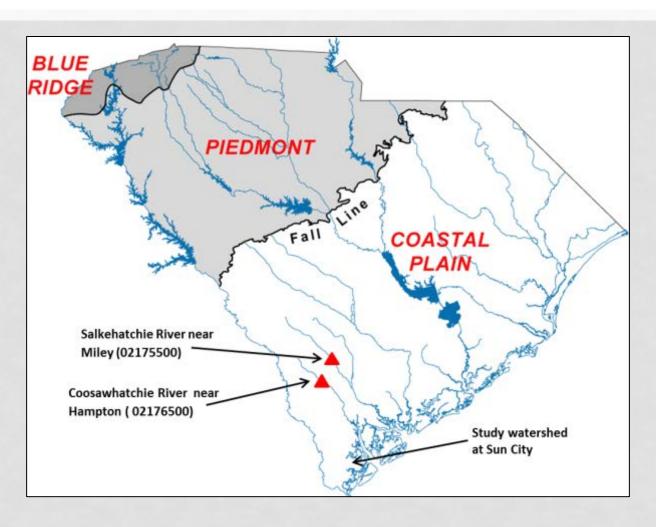
### GROUNDWATER-LEVEL ELEVATIONS FOR SCW-4



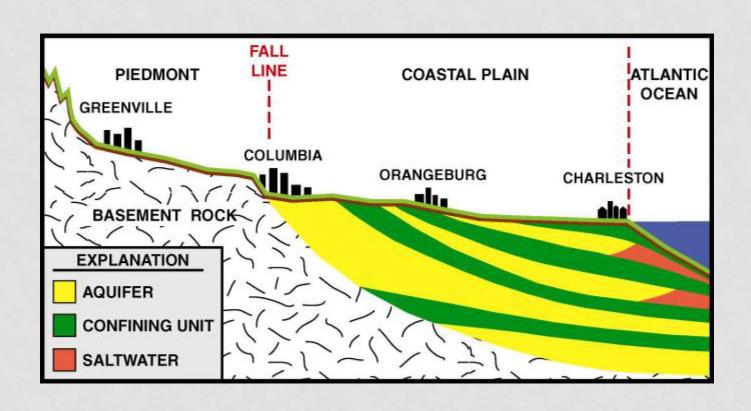
## WATER-LEVEL ELEVATIONS FOR POND 5 (SCW-5)



# LOCATION OF UNREGULATED GAGING SITES USED TO COMPUTE REGIONAL RUNOFF-RAINFALL COEFFICIENTS.



## THE STATE'S AQUIFER SYSTEM



## THANK YOU

QUESTIONS?

### **UNAUDITED AND PRELIMINARY**

### BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF NET ASSETS

### Stormwater Utility and Capital Improvement Funds April 30, 2014 & April 30, 2013

	Stormwater Utility Fund April 30, 2014		Capital Improvement Fund April 30, 2014		Stormwater Utility Fund April 30, 2013	
<u>ASSETS</u>		00, 2011		00, 2011		00, 2010
Current Assets						
Cash and Investments with Trustee	\$	2,395,506		811,313	\$	3,037,509
Receivables, Net		109,334		-		2,334
Inventories		92,511				102,941
Total Current Assets		2,597,351		811,313		3,157,077
Capital Assets		2,976,411		-		2,841,893
Accumulated Depreciation		(2,142,794)		-		(2,068,828)
	<u> </u>	833,617		-		773,065
Total Assets	\$	3,430,968		811,313	\$	3,930,142
LIABILITIES Liabilities						
Account Payable		225,680		-		57,400
Accrued Payroll		46,883		-		69,791
Accrued Compensated Absences	-	6,247		-		4,470
Total Current Liabilities		278,810		-		131,661
Long Term Liabilities						
Accrued Compensated Absences Net Other Postemployment		55,379		-		64,937
Benefits Obligation		831,027		-		690,547
Total Long Term Liabilities		886,406		-		755,484
Total Liabilities		1,165,216		-		887,145
NET ASSETS Invested in Capital Assets, Net						
of Related Debt		833,617		_		773,065
Reserved for Encumbrances		130,455		-		323,002
Reserved for Capital Improvement		· -		811,313		-
Unrestricted		1,301,680		<u>-</u>		1,946,930
Total Net Assets	\$	2,265,752	\$	811,313	\$	3,042,997

# Unaudited and Preliminary BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS Stormwater Utility Fund For the Period Ended April 30, 2014

On another Presents	Budget FY 2014		April 30, 2014	Budget to Actual	Percent of Budget
Operating Revenues Stormwater Utility Fees Stormwater Utility Project Billings Total Operating Revenues	\$ 3,475,000 60,023 3,535,023	\$	2,928,439 110,272 3,038,711	(546,561) 50,249 (496,312)	84% 184% 86%
Operating Expenses		-	<u> </u>		
Personnel Purchased Services Supplies	2,160,475 961,864 381,446		1,586,099 476,399 260,533	(574,376) (485,465) (120,913)	73% 50% 68%
Depreciation Total Operating Expenses	242,119 3,745,904		201,770 2,524,801	(40,349) (1,221,103)	83% 67%
Operating Income (Loss)	(210,881)		513,910	724,791	-244%
Non-Operating Revenues (Expenses) Gain (Loss) on Sale of Capital Assets Interest Earned	- 6,922		(31,113)	(31,113) (6,922)	-100% 0%
Total Non-Operating Revenues (Expenses)	6,922		(31,113)	(38,035)	0% 100%
Transfers Out To Capital Improvement Fund Change in Net Assets	(203,959)		859,705 (376,908)	859,705 (172,949)	185%
Net Assets, Beginning	2,642,660		2,642,660		
Net Assets, Ending	\$ 2,438,701	\$	2,265,752	(172,949)	93%

## Unaudited and Preliminary BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

### Stormwater Capital Improvement Fund For the Period Ended April 30, 2014

	dget 2014	Apr	il 30, 2014	Budget to Actual	Percent of Budget
Transfers In from Stormwater Utility Fund Administration Complex Parking Lot Retrofit Okatie East Retrofit Highway 278 Retrofit Okatie West Land Purchase Upper Battery Creek Retrofit Total Transfers In	\$ - - - - -	\$	329,650 60,237 222,600 100,000 147,218 859,705	329,650 60,237 222,600 100,000 147,218 859,705	100% 100% 100% 100% 100%
Capital Improvement Expenses Administration Complex Parking Lot Retrofit Okatie East Retrofit Highway 278 Retrofit Okatie West Land Purchase Upper Battery Creek Retrofit Total Operating Expenses	- - - - - -		981 17,925 14,878 - 14,608 48,392	981 17,925 14,878 - 14,608 48,392	100% 100% 100% 0% 100% #DIV/0!
Change in Net Assets by Project Administration Complex Parking Lot Retrofit Okatie East Retrofit Highway 278 Retrofit Okatie West Land Purchase Upper Battery Creek Retrofit Total Change in Net Assets by Project	 - - - - -		328,669 42,312 207,722 100,000 132,610 811,313	328,669 42,312 207,722 100,000 132,610 811,313	100% 100% 100% 100% 100% 100%
Net Assets, Beginning	 	-	<u> </u>		
Net Assets, Ending	\$ 	\$	811,313	811,313	100%

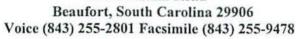
# Unaudited and Preliminary BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS Stormwater Utility Fund For the Period Ended April 30, 2013

				Percent
	Budget		Budget to	of
	 FY 2013	 April 30, 2013	Actual	Budget
Operating Revenues	 	 		
Stormwater Utility Fees	\$ 3,469,180	\$ 2,932,407	(536,773)	85%
Stormwater Utility Project Billings	 370,664	 20,299	(350,365)	5%
Total Operating Revenues	 3,839,844	 2,952,706	(887,138)	77%
Operating Expenses				
Personnel	2,014,323	1,515,782	(498,541)	75%
Purchased Services	1,296,188	660.589	(635,599)	51%
Supplies	426,597	239,024	(187,573)	56%
Depreciation	273,545	227,960	(45,585)	83%
Total Operating Expenses	4,010,653	2,643,355	(1,367,298)	66%
Operating Income (Loss)	(170,809)	309,351	480,160	-181%
Non-Operating Revenues (Expenses)				
Interest Earned	11,389	_	(11,389)	0%
Total Non-Operating Revenues (Expenses)	11,389	-	(11,389)	100%
Change in Net Assets	(159,420)	309,351	468,771	-194%
Net Assets, Beginning	2,733,646	 2,733,646		
Net Assets, Ending	\$ 2,574,226	\$ 3,042,997	468,771	118%



### BEAUFORT COUNTY STORMWATER UTILITY

### 120 Shanklin Road





February 5, 2013

TO: Bryan Hill, Deputy Administrator

VIA: David Starkey, Chief Financial Officer

Robert Klink, County Engineer

Dave Thomas, Purchasing Director
Monica Spells, Compliance Officer

FROM: Robert McFee, P.E., Stormwater Manager

Alan Eisenman, Finance Supervisor ALE

SUBJ: Capital Improvement Budget Transfer for the Stormwater Utility

BACKGROUND. On July 19, 2012 a Balance Utilization Plan was developed based on a July 13, 2012 request to develop a plan to where the Stormwater Utility cash balance in the month of November/December would be near zero. This plan focused on funding retrofit projects to implement the 5-year watershed restoration plan that was approved by the County Council in January 2012. This plan identified eight restoration activities ranging in cost from \$107,000 to \$4,095,000 for an estimated total cost of \$9,279,000. Since the lowest cash balance in fiscal year 2011 was \$847,658, there will be issues with trying to fund the larger retrofit projects when they are ready.

This issue was discussed at the November 7, 2012 Stormwater Utility Board and they made a suggestion of considering a capital improvement fund to direct funds to these watershed restoration projects. Staff discussed their suggestion, but rather recommends making a budget transfer from unrestricted net assets to capital project expense accounts to fund these projects. This offers a method of meeting our cash balance goal and having adequate funds to complete the restoration projects as they proceed during the 5-year watershed restoration period. Projects to utilize the funds will be identified separately in the 5-year budget for the Utility.

<u>DISCUSSION</u>. It is proposed to request a capital improvement budget transfer that will be restricted to fund large Watershed Restoration Projects that cannot be supported with funds available in a single fiscal year budget. The initial capital improvement budget transfer will be for the projects expected to be funded in the next year. These will be:

Administration Complex Parking Lot Retrofit
Okatie East Retrofit
Highway 278 Retrofit (SWU portion)
Okatie West Land Purchase
Total

Administration Complex Parking Lot Retrofit
\$330,000 - \$350 = 329,650
\$107,000 - 46,762.66 = 60,237.34
\$231,000 - 8,400 = 222,600
\$568,000 = 100,000

In the future, as additional unrestricted net asset balances become available Stormwater Utility will request a capital improvement budget transfer to fund future watershed retrofit projects.

**RECOMMENDATION**: A Stormwater Utility Capital Improvement Budget Transfer made for \$768,000 to fund Watershed Restoration Projects necessary to restore designated water uses and comply with Total Maximum Daily Load (TMDL) requirements.



## Beaufort County Public Works Stormwater Utility

### **Budget Comparison**

Revised Date: December 31, 2013

### **Revenue/Reserve Utilization**

	Board Budget	FY2013 Unaudited Actuals	Variance	FY 2014 Approved Budget
Revenue				
Admin SWU Fees	\$ 309,117	\$ 311,086	\$ (1,969)	\$ 312,064
Utility Activities SWU Fees	3,160,063	2,759,703	400,360	3,162,936
Total Revenue from SWU Fees	3,469,180	3,070,789	398,391	3,475,000
Reimbursable Projects	63,000	33,808	29,192	2,500
Interest	11,389	2,955	8,434	6,923
Other Charges	-	(2,920)	2,920	-
Cost-Share for Joint Efforts	307,664	50,403	257,261	57,522
Reserve Utilization				
Del Webb Agreement Fund	-	-	-	-
Stormwater Utility	159,420	90,986	68,434	-
	\$ 4,010,653	\$ 3,246,022	\$764,631	\$3,541,945

### **Efforts (Expenditures)**

			FY2014			
Admin	\$	309,117	\$	244,053	\$ 65,064	\$ 312,064
Utility Activities						
UA/Control Reg		113,560		78,147	35,413	73,147
UA/WQ Monitoring		148,200		174,766	(26,566)	160,000
UA/WQ Controls		440,580		60,248	380,332	200,000
UA/Annual Maintenance	2	,364,776	2	2,376,048	(11,272)	2,679,069
UA/Public Information/Outreach		75,000		67,665	7,335	67,665
UA/Drainage Enhancement		25,000		2,700	22,300	25,000
UA/Additional Studies		375,000		242,394	132,606	25,000
Utility Activities Subtotal	3	,542,116	(	3,001,968	540,148	3,229,881
*Reserve Utilization						
UA/WQ Controls		159,420		-	159,420	-
Reserve Utilization Subtotal		159,420		-	159,420	-
Efforts Total	\$ 4	,010,653	\$ 3	3,246,022	\$764,631	\$3,541,945

carolynw:

\$350 - BC Admin Bldg \$4,735.10 - Shanklin Rd WQ Retrofit (includes Ward Edwards Invoices) \$8,400 - Hwy 278 \$46,762.66 - Okatie East

### **Change in Capital Assets On Balance Sheet**

	FY2013					FY2014	
Capital Assets Additions	\$ 126,367	\$	146,212	\$ (19,845)	\$	455,991	
Depreciation	(273,545)		(248,463)	(25,082)		(242,119)	
	\$ (147,178)	\$	(102,250)	\$ (44,928)	\$	213,872	

 $<sup>\</sup>ensuremath{^{*}\text{Efforts}}$  funded by utilizing the reserve are spread among all utility activities.

### Hickman, Maggie

From: Sent: Thomas East [teast@cityofbeaufort.org] Wednesday, July 03, 2013 10:13 AM

To:

McFee, Robert

Cc:

Hickman, Maggie; Scott Dadson; Isiah Smalls; Lamar Taylor

Subject:

Letter of Commitment

Attachments:

DOC011.pdf; 319 County Grant Commitment.doc

Rob,

Good morning. We are approaching the 319 Grant deadline of July 15<sup>th</sup> and need Mr. Gary Kubic's letter of commitment. This is the only grant application document requiring his signature as well as Scott Dadson's signature.

Attached is a copy of the letter signed by Scott and the Word document for preparing Mr. Kubic's letter for signature. You will need to add these words to a County letterhead then print for his signature.

The 319 Grant pays up to 60% requiring a local match of 40%. The 40% local match will be split evenly between the City and the County. Ward Edwards estimates the total cost to be \$736,088 requiring the City and County to provide a local match of \$147,217.60 each.

Once Mr. Kubic signs this on County letterhead, please scan and email it to me.

Thanks,

Thomas East, Accountant
City of Beaufort
1911 Boundary Street
Beaufort, SC 29902
Ph: 843-525-7071

Fax: 843-986-5606 www.cityofbeaufort.org

STATE OF SOUTH CAROLINA	)	INTERGOVERNMENTAL AGREEMENT
COUNTY OF BEAUFORT	)	

This Intergovernmental Agreement ("Agreement") was developed February xx, 2013 between the City of Beaufort (hereinafter referred to as the "City") and Beaufort County, South Carolina (hereinafter referred to as the "County") and together with the City, ("Parties", each a "Party") to define and implement environmental initiatives related to the protection of Upper Battery Creek Watershed.

WHEREAS, the City and County realize that the protection of this watershed and other outstanding natural water resources are of utmost importance to our community; and

WHEREAS, drainage to Upper Battery Creek are located in both City and unincorporated County boundaries; and

WHEREAS, the City and County understand that the development of a partnership for safeguarding of the watersheds and other outstanding natural water resources is of the utmost importance; and

WHEREAS, the City and County understand that water quality monitoring indicates that the drainage from the Cross Creek area is contributing the highest known levels of bacteria loads to the Upper Battery Creek;

NOW, THEREFORE, for and in consideration of mutual promises, undertakings, and covenants set forth herein, the receipt and sufficiency of which is acknowledged and affirmed by the City and the County, the Parties hereto agree to this amendment as follows:

1. Establish a cost sharing mechanism on the initial Cross Creek area (Burton Hill) retrofit project. It is the intent of the Parties that cost sharing should be on an equal basis with each party contributing 50% of the local cost. This includes the cost of preparing the watershed base plan and the 319 grant application by Ward Edwards, estimated to be \$13,200. Should the City and County be awarded the grant, the remaining cost will be split on an even basis with each party contributing 50% of the remaining cost after applying the grant funds.

### 2. Implementation of Burton Hill retrofit project

a. Through a competitive RFQ process, the City has selected an engineering firm for an Indefinite Delivery Contract. The selected engineer, Ward Edwards, Inc., will be responsible for the design of the project. Design shall be broken into two parts, the first of which will be preliminary

engineering and surveying to determine the feasibility and performance of the proposed retrofit described as Burton Hill M2. If this initial work demonstrates the likely benefit to water quality, final design will commence and encompass all work required successfully complete necessary project designs and drawings.

- b. The City will take lead in the project and be the decision maker throughout the project. Should the City and County be awarded the 319 Federal Grant, the City will be the named Grantee. The City will be responsible for paying all invoices related to the project. The City will request reimbursement from the Grantor on a quarterly basis. The City will submit an invoice to the County for their share on a quarterly basis. The County must reimburse the City within 30 days of the invoice date.
- c. Parties will proceed with construction as budgets allow.
- 3. <u>Term.</u> This agreement shall remain in force until the completion of Cross Creek retrofit known also as the Burton Hill M2 retrofit. Additional retrofit projects, if needed, will be addressed in separate agreements.

IN WITNESS WHEREOF, the Parties hereto have affixed their signatures hereto the date first written hereinabove.

Dated this 30<sup>th</sup> day of August 2013

BEAUFORT COUNTY

Daic\_

Address:

P.O. Drawer 1228

Beaufort, SC 29901-1228

CITY OF REALIFORT

Date

Address:

1911 Boundary Street Beaufort, SC 29902

## Beaufort County Public Works Stormwater Utility

### **Preliminary Budget Comparison**

Revised Date: May 19, 2014

### **Unaudited Projected Revenue**

	FY2014	FY2015	
	Requested	Requested	FY2015
	Board	Board	Revised
	Budget	Budget	Budget
Revenue			
Admin SWU Fees	312,064	313,460	313,460
Utility Activities SWU Fees	3,162,936	2,814,138	2,766,881
Revenue from SWU Fees	3,475,000	3,127,598	3,080,341
Reimbursable Projects	2,500	2,500	2,500
Interest	6,923	2,955	2,955
Cost-Share for Joint Efforts	57,522	41,689	41,689
Reserve Utilization			
Del Webb Agreement Fund	-	-	
Stormwater Utility	ı	413,581	351,091
	3,541,945	3,588,323	3,478,576

### **Efforts (Expenditures)**

	FY2014	FY2015	
	Requested	Requested	FY2015
	Board	Board	Revised
	Budget	Budget	Budget
Admin	312,064	323,941	313,460
Utility Activities			
UA/Control Reg	73,147	257,274	216,956
UA/WQ Monitoring	160,000	120,000	120,000
UA/WQ Controls	200,000	-	-
UA/Annual Maintenance	2,679,069	2,783,108	2,736,160
UA/Public Information/Outreach	67,665	50,000	50,000
UA/Drainage Enhancement	25,000	19,000	7,000
UA/Additional Studies	25,000	35,000	35,000
Utility Activities Subtotal	3,229,881	3,264,382	3,165,116
*Reserve Utilization			
Reserve Utilization Subtotal	ı	ı	-
Efforts Total	3,541,945	3,588,323	3,478,576

<sup>\*</sup>Efforts funded by utilizing the reserve are spread among all utility activities.

### **Change in Capital Assets On Balance Sheet**

	FY2014	FY2015	
	Requested	Requested	FY2015
	Board	Board	Revised
	Budget	Budget	Budget
Capital Assets Additions	455,991	340,604	166,561
Depreciation	(242,119)	(192,181)	(182,523)
	213,872	148,423	(15,962)

### SUMMARY

	FY2014	FY2015	
	Requested	Requested	FY2015
	Board	Board	Revised
	Budget	Budget	Budget
Cash Balance	-	-	1,611,101
Revenue	-	-	3,127,485
Revenue - SFU Rate Increase	-	-	
Expenditures (Includes Depreciation)	-	-	(3,478,576)
Capital Purchases	-	-	(166,561)
Reserve Policy	-	-	-
Capital Projects	-	-	(845,999)
	-	-	247,450
Operating Income (Loss) (15.1% of			
SWI Personnel Budget)	-	-	278,366
Reserve	-	-	525,816

	Budget FY 2015	Budget FY 2016	Budget FY 2017	Budget FY 2018	Budget FY 2019	Budget FY 2020	Budget FY 2021	Budget FY 2022	Budget FY 2023	Budget FY 2024	
CAPITAL PROJECTS											
SC170/Okatie West	60,000	315,000	600,000							=	975,000
Hwy 278 Retrofit (Ttl estimate \$231K)	216,122									=	216,122
Admin Bldg Parking Lot (Ttl estimate \$330K)	327,768									=	327,768
Battery Creek (Revised estimate for cost-share \$147K)	132,609									=	132,609
Buckingham Plantation	100,000	400,000	400,000							=	900,000
Sawmill Creek Overtopping/Forby (land \$100K/design \$25K/\$25K Construction)		125,000	25,000							=	150,000
Brewer Memorial Park Demonstration Wet Pond Porject (Feasibility \$9.5K/Design \$20K/Construction \$50K)	9,500	20,000		50,000						=	79,500
Salt Creek South M1 (\$245K Design/\$400K ROW/\$1.4M Construction)				245,000	400,000	1,400,000				=	2,045,000
Shanklin Road M2 (\$330K Design/ \$660K ROW/\$2.35K Construction)				330,000	660,000		2,350,000			=	3,340,000
Factory Creek M2(\$200K Design/\$340K ROW/\$1.2M Construction)				200,000		340,000		1,200,000		=	1,740,000
Grober Hill M2 (\$225K Design/\$900K ROW/\$1.4M Construction)				225,000		900,000		1,400,000		=	2,525,000
Camp St. Mary M2 (\$342K Design/\$165K ROW/\$3.25M Construction)							342,000	165,000	3,250,000	=	3,757,000
Battery Creek West M1(\$375K Design/\$165K ROW/\$3.6M Construction)								375,000	165,000	3,600,000 =	4,140,000
Paige Point Overtopping Design (\$30K/\$305K Construction)									30,000	305000 =	335,000
	845,999	860,000	1,025,000	1,050,000	1,060,000	2,640,000	2,692,000	3,140,000	3,445,000	3,905,000 =	20,662,999

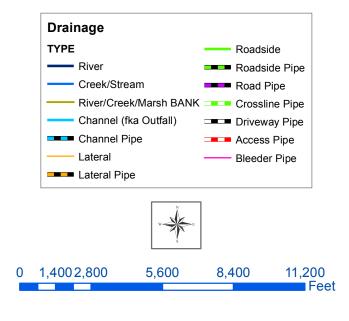
County Retrofit Project: SC170/Okatie West Activity: Regional/Retrofit BMP Township: Bluffton



**Project Schedule: FY 2015-2017** 

**Project Cost: \$975,000** 

\$60,000 (2015) \$315,000 (2016) \$600,000 (2017)



1 inch = 3,771 feet

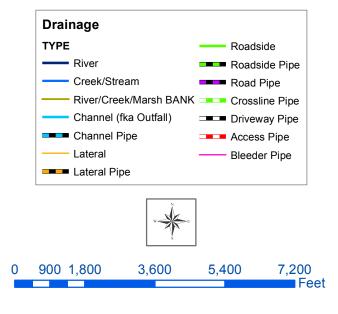
Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: The Okatie River watershed has been identified as a high priority watershed for water quality improvements due to bacteria contamination. The east branch of the headwaters was improved in FY2014 with a wetland enhancement project near Island West golf course and subdivision. A similar enhancement or detention basin is planned for the west branch. Increased runoff from the widening of SC170 in the west branch subwatershed basin adds to the need for a retrofit to the watershed to improve stormwater runoff water quality and reduce runoff volume. The project is a series of detention basins along SC170.

County Retrofit Project: Hwy 278 Retrofit
Activity: Retrofit BMP
Township: Bluffton

**Project Schedule: FY 2015** 

**Project Cost: \$216,122** 



1 inch = 2,468 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

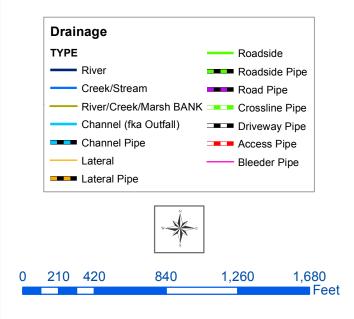
Description: Construct four detention basins along US 278 between Pickney Colony Road and SC170 to intercept stormwater runoff, provide water quality treatment, and reduce volume into the Okatie River. The Okatie is impaired by bacteria pollution, a major source being urban runoff.

### **County Retrofit Project: Beaufort County Administration Parking Lot**

**Activity: Demonstration BMP Township: Port Royal Island** 

**Project Schedule: FY 2015** 

**Project Cost: \$327,768** 



1 inch = 563 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

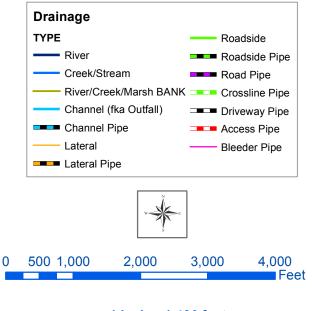
Description: Retrofit a portion of the parking lot at the County Administration Building on Ribaut Road with pervious pavement and bio-swales to reduce stormwater runoff volume and provide water quality treatment prior to discharge into the Battery Creek. This project is envisoned as a demonstration project due to the high profile location and provides an opportunity to educate the public on stormwater pollution and best management practices to address the same. Battery Creek is impaired by bacteria pollution, a major source being urban runoff.

**County Retrofit Project: Battery Creek 319** 

Activity: Regional BMP Township: Port Royal Island

**Project Schedule: FY 2015** 

**Project Cost: \$132,609** 



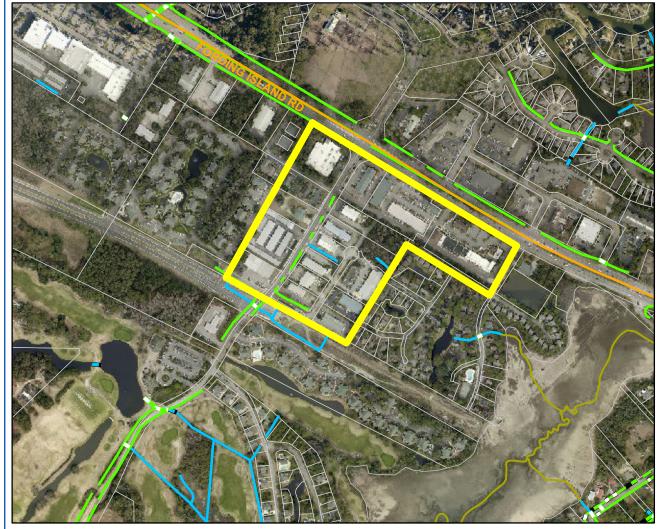
1 inch = 1,426 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: Construct a detention pond to intercept stormwater runoff from an densely developed urban area of the BatteryCreek watershed near SC170 and the US 21and the Cross Creek Shopping Center. The Project is partially funded by a US EPA Section 319 grant with the match being shared by the City of Beaufort and Beaufort County. Battery Creek is impaired by bacteria pollution, a major source being urban runoff.

## County Retrofit Project: Buckingham Plantation Stormwater Retrofit Activity: Retrofit BMP

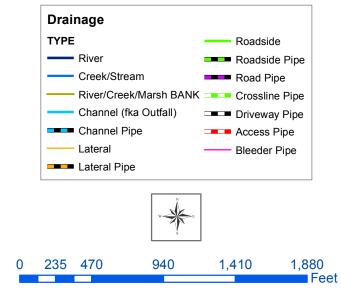
**Township: Bluffton** 



**Project Schedule: FY 2015-2017** 

**Project Cost: \$900,000** 

\$100,000 (2015) \$400,000 (2016) \$400,000 (2017)



1 inch = 628 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: Upgrading Buckingham Plantation Drive and Anolyn Ct. with water quality best management practices to provide stormwater runoff treatment and volume reduction. This project will be in conjunction with other area improvements designed to promote economic redevelopment of the area.

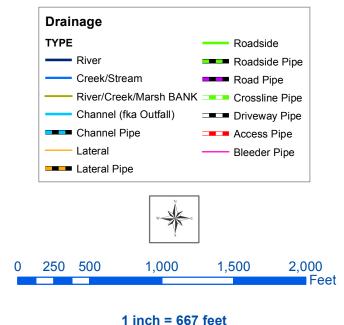
## County Retrofit Project: Sawmill Creek Overtopping/Forby Land Activity: Mitigation BMP Township: Bluffton



**Project Schedule: FY 2016-2017** 

**Project Cost: \$150,000** 

\$125,000 (2016) \$25,000 (2017)



Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

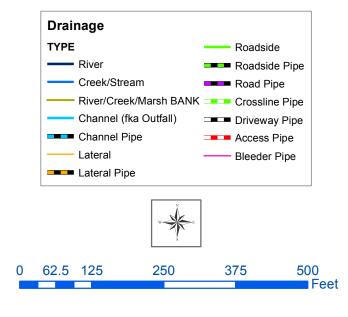
Description: Overtopping of US 278 near Sawmill Creek Road during a 100 - year storm event was identified in the 2006 Stormwater Master Plan. US 278 serves as an evacution route during a hurricane. The project scope is to construct a detention pond via a wetland enhancement to slow stormwater discharge to the existing culverts under US 278 and to provide water quality treatment and runoff volume reduction. The project will be in conjunction with another project to construct a frontage road in the location providing additional interconnectivity along the south side of the highway.

## County Retrofit Project: Brewer Memorial Park Demonstration Wet Pond Project Feasibility Activity: Demonstration BMP Township: Lady's Island



Project Schedule: FY 2015, 2016 & 2018

Project Cost: \$79,500 \$9,500 (2015) \$20,000 (2016) \$50,000 (2018)



1 inch = 167 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: Retrofit a former bait pond at the Brewer Memorial Park on Lady's Island. The site has runoff from Sea Island Parkway and adjacent properties that discharges directly to Factory Creek without water quality treatment or volume reduction. The site is envisioned as a demonstration site due to the high profile location. The park is being built with separate funding through the Beaufort Open Land Trust and will inloude a broadwalk and landscaping around the pond, providing opportunity for viewing and public education.

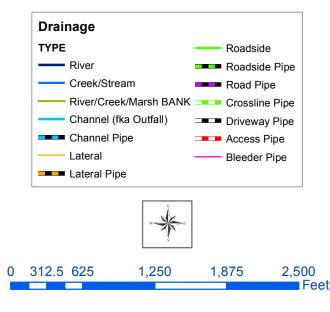
**County Retrofit Project: Salt Creek South M1** 

Activity: Regional BMP Township: Port Royal Island

**Project Schedule: FY 2018-2020** 

**Project Cost: \$2,045,000** 

\$245,000 (2018) \$400,000 (2019) \$1,400,000 (2020)



1 inch = 833 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: Development in the Salt Creek South hydrologic sub-basin in the Albergotti Creek watershed inloudes approx. 330 acres of rural and single family development built prior to stormwater regulations. There are no stormwater best management practices, such as detention facilities, in the area. The project would be to construct a regional detention facility to provide stormwater runoff water quality treatment and volume reduction. Due to the presence of multiple wetlands in the area, project design would involve delineation and avoidance of the wetlands, making construction cost a limiting factor for project implementation. Albergotti Creek is impaired by bacteria pollution, a major source being urban runoff. The Creek is being proposed for reclassification to allow shellfish harvesting, making this project a higher priority than in the past. The watershed of the site is located within Beaufort County.

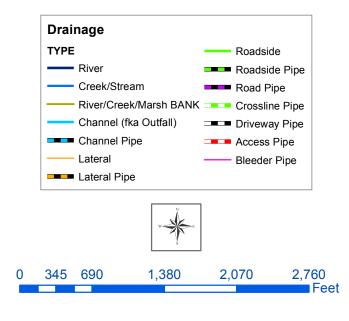
**County Retrofit Project: Shanklin Road M2** 

Activity: Regional BMP Township: Port Royal Island

**Project Schedule: FY 2018-2019 & FY 2021** 

**Project Cost: \$3,340,000** 

\$330,000 (2018) \$660,000 (2019) \$2,350,000 (2021)



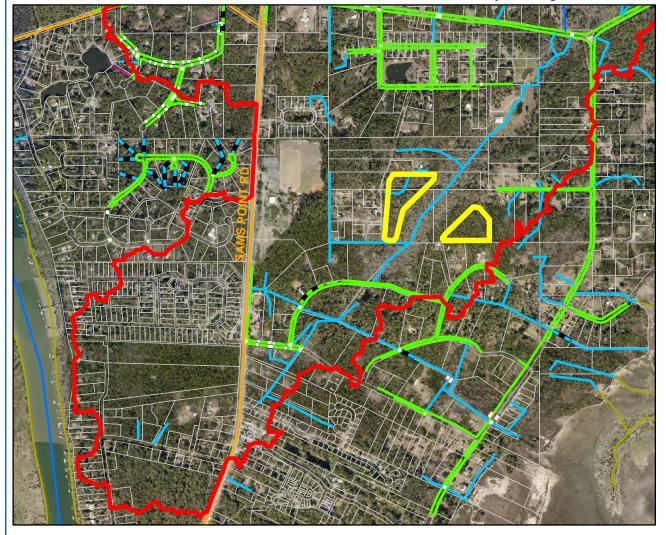
1 inch = 917 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: Development in the Shanklin Road hydrologic sub-basin in the Albergotti Creek watershed inlcudes approx. 600 acres of rural, single family development, commercial, and industrial built prior to stormwater regulations. There are no stormwater best management practices, such as detention facilities, in the area. The project would be to construct a regional detention facility to provide stormwater runoff water quality treatment and volume reduction. Due to the presence of multiple wetlands in the area, project design would involve delineation and avoidance of the wetlands, making construction cost a limiting factor for project implementation. Albergotti Creek is impaired by bacteria pollution, a major source being urban runoff. The Creek is being proposed for reclassification to allow shellfish harvesting, making this project a higher priority than in the past. The watershed of the site is located within Beaufort County.

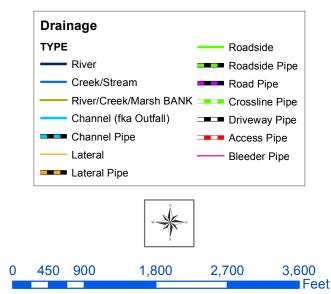
County Retrofit Project: Factory Creek M2

Activity: Regional BMP Township: Lady's Island



Project Schedule: FY 2018, 2020 & 2022

Project Cost: \$1,740,000 \$200,000 (2018) \$340,000 (2020) \$1,200,000 (2022)



1 inch = 1,207 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: Development in the Factory Creek hydrologic sub-basin in the Rock Springs Creek watershed inlcudes approx. 300 acres of a mix of single family development, and commercial/institutional development built prior to stormwater regulations. There are only a few stormwater best management practices, such as detention basins, in the area. The project would be to construct a regional detention facility to provide stormwater runoff water quality treatment and volume reduction. Due to the grades of the area and the "stop gap measure" to construct a ditch to drain a portion of the wetland, construction will involve a large amount of earthwork, making project cost a limiting factor for project implementation. Rock Springs Creek drains into the Morgan River, which is impaired by bacteria pollution, a major source being urban runoff. The site is located in Beaufort County on Lady's Island.

County Retrofit Project: Grober Hill M2
Activity: Regional BMP

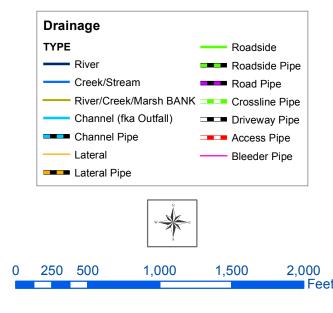
**Township: Port Royal Island** 



Project Schedule: FY 2018,2020 & 2022

**Project Cost: \$2,525,000** 

\$225,000 (2018)) \$900,000 (2020) \$1,400,000 (2022)



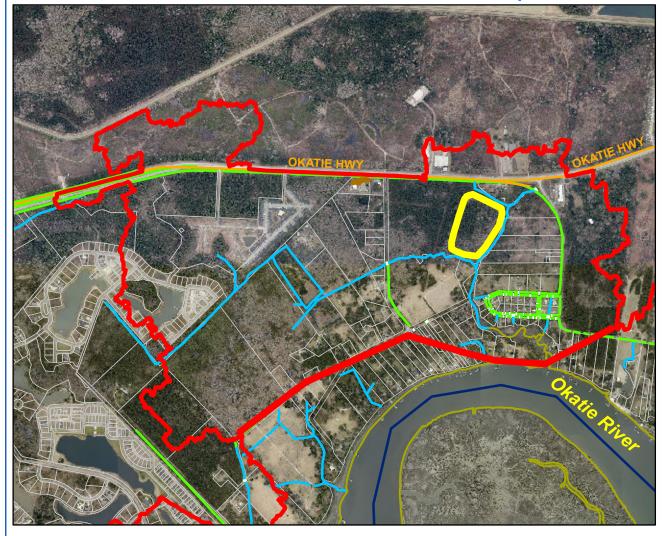
1 inch = 667 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: Development in the Grober Hill hydrologic sub-basin in the Battery Creek watershed inloudes approx. 130 acres of single family development built prior to stormwater regulations. There are no stormwater best management practices, such as detention facilities, in the area. The project would be to construct a regional detention facility to provide stormwater runoff water quality treatment and volume reduction. Due to the grades of the area, construction will involve a large amount of earthwork, making project cost a limiting factor for project implementation. Battery Creek is impaired by bacteria pollution, a major source being urban runoff. The site is located in the City of Beaufort.

County Retrofit Project: Camp St. Mary's M2 **Activity: Regional BMP** 

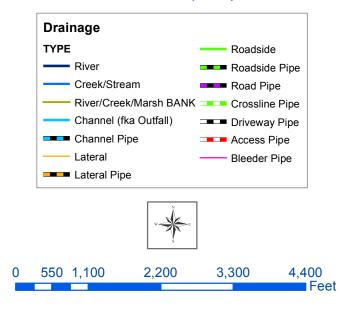
**Township: Bluffton** 



**Project Schedule: FY 2021-2023** 

**Project Cost: \$3,757,000** 

\$342,000 (2021) \$165,000 (2022) \$3,250,000 (2023)



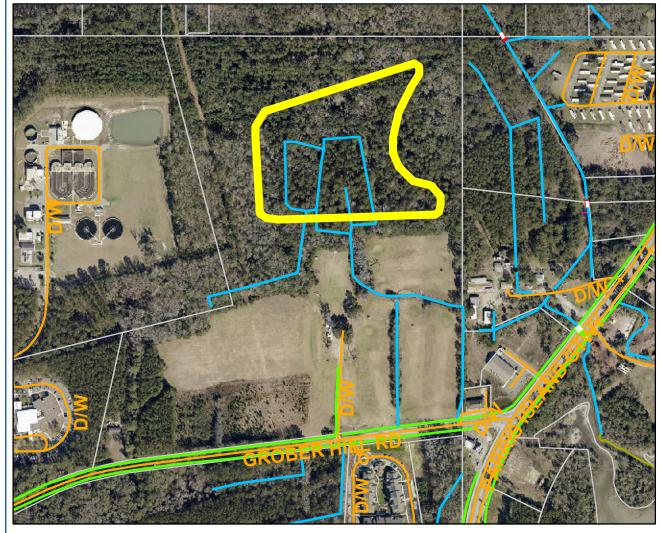
1 inch = 1,457 feet

Prepared By: BC Stormwater Management Utility Date Print: 5/19/14

Description: Development in the Camp St. Mary hydrologic sub-basin in the Okatie River watershed inloudes approx. 500 acres of rural and single family development built prior to stormwater regulations. There are no stormwater best management practices, such as detention facilities, in the area. The project would be to construct a regional detention facility to provide stormwater runoff water quality treatment and volume reduction. Due to the presence of multiple wetlands in the area, project design would involve delineation and avoidance of the wetlands, making construction cost a limiting factor for project implementation. Okatie River is impaired by bacteria pollution, a major source being urban runoff. The watershed of the site is located within both Beaufort and **Jasper Counties.** 

County Retrofit Project: Battery Creek West M1

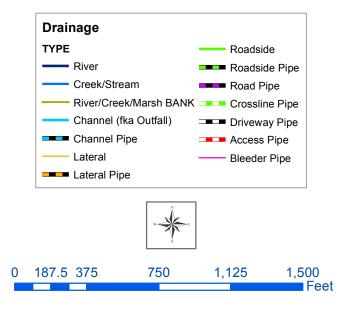
Activity: Regional BMP Township: Port Royal Island



Project Schedule: FY 2022-2024

**Project Cost: \$4,140,000** 

\$375,000 (2022) \$165,000 (2023) \$3,600,000 (2024)



1 inch = 500 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

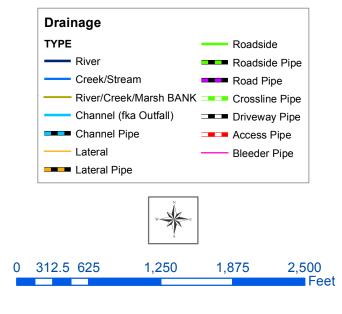
Description: Development in the Battery Creek West hydrologic sub-basin in the Battery Creek watershed inlcudes approx. 500 acres of a mix of single family development and commercial development built prior to stormwater regulations. There are only a few stormwater best management practices, such as hydrodynamic separators, in the area. The project would be to construct a regional detention facility to provide stormwater runoff water quality treatment and volume reduction. Due to the grades of the area, construction will involve a large amount of earthwork, making project cost a limiting factor for project implementation. Battery Creek is impaired by bacteria pollution, a major source being urban runoff. The site is located in the Town of Port Royal.

### County Retrofit Project: Paige Point Rd Overtopping Design Activity: Mitigation I BMP Township: Sheldon

**Project Schedule: FY 2023-2024** 

**Project Cost: \$335,000** 

\$30,000 (2023) \$305,000 (2024)



1 inch = 833 feet

Prepared By: BC Stormwater Management Utility
Date Print: 5/19/14

Description: Historic complaints about road overtopping support the findings of the 2006 Stormwater Master Plan, which identified this location as a flooding hazard during a 100 - year storm event. A 2013 study by the County confirmed the flooding problem and proposes raising a portion of the road and up-sizing the storm drain under the road.

### Beaufort County Stormwater Management Utility Board (SWMU Board) Meeting Minutes

July 2, 2014 at 2:00 p.m. in Beaufort Industrial Village Building #2 Conference Room Draft as of July 17, 2014

#### Board Members Ex-Officio Members

Present	Absent	Present	Absent
Don Smith	Allyn Schneider	Andy Kinghorn	Van Willis
Patrick Mitchell	James Fargher	Kimberly Jones	Scott Liggett

William Bruggeman

#### Beaufort County Staff Visitors

Eric Larson Lamar Taylor, City of Beaufort
Eddie Bellamy Paul Moore, Ward Edwards
Danny Polk Reed Armstrong, Coastal Conservation League
Carolyn Wallace Alan Warren, USCB

#### 1. Meeting called to order – Don Smith

- **A.** Agenda No quorum to approve the agenda.
- **B.** June 4, 2014 Minutes No quorum to approve the minutes.
- **2. Introductions** Completed.
- **3. Public Comment(s)** None.
- **4. Reports** (Mr. Larson submitted his written report in advance. Please see attachment.)
  - **A. Special Presentation** Mr. Lamar Taylor with the City of Beaufort provided a presentation on the City's stormwater program (please see attachment), the statue of the Battery Creek project (please see attachment), and the upcoming Boundary Street project (please see attachment).
  - **B.** Utility Update Eric Larson

Waters of the United States (U.S.) – The Environmental Protection Agency and the Army Corps of Engineers are proposing revisions to the definition of "Waters of the U.S.". The county is following it closely because it may greatly impact the definition of the Municipal Separate Storm Sewer System (MS4). Open ditches with standing water due to tidal water could become Waters of the U.S. and impact the utility's maintenance and operations. County plans to comment before the comment period ends in October.

*Personnel* - The utility is currently advertising positions to implement the MS4 program, implement the 811 Utility Locate program and expand the capabilities of the infrastructure crews. *MS4 Update* - In the future Mr. Larson will be splitting out this update and providing a separate report on MS4. The county received the notification letter from South Carolina's Department of Health and Environmental Control on June 4<sup>th</sup>. The county has 180 days to submit a Notice of Intent to be covered by the statewide general permit for MS4.

**C. Monitoring Update** – Mr. Eric Larson

*University of South Carolina, Beaufort Laboratory* – The lab has entered into a Memorandum of Understanding with GEL Engineering to provide E. Coli analysis for the Town of Hilton Head Island. Dr. Warren said they analyzed the first set of samples for the town last week.

**D. Stormwater Implementation Committee (SWIC) Report** – Eric Larson

SWIC Meeting – The committee did not meet last month because of scheduling conflicts. City of Hardeeville – The city has expressed interest in collaborating with the county and potentially partnering with Beaufort County on stormwater matters. They have been invited to the next SWIC meeting.

#### E. Stormwater Related Projects – Eric Larson

Golden Dock Concrete Slab Expansion – The application will go before the county planning commission next week. Mr. Larson will be attending and presenting the stormwater review of their site.

#### F. Upcoming Professional Contracts Report – Eric Larson

*US 278 retrofit ponds* –All bids exceeded the project budget. We are currently working on estimates in-house to look at ways to accomplish this project given our limited budget. More information will be provided when available.

Request For Proposal for a stormwater consultant to assist with the setup of the MS4 Program - The pre-submittal meeting held on June 25<sup>th</sup> was well attended and there were a lot of good questions. Statements of Qualifications are due on July 11<sup>th</sup>.

Okatie West Basin – This is the next large retrofit project on the utility's list. The county has begun discussions with property owners to locate a suitable site for a regional stormwater basin.

Discussions are being done in conjunction with the Rural and Critical Lands program looking for sites that could potentially serve both agencies.

#### G. Regional Coordination - Eric Larson

*Drainage issue on H.E. McCracken Circle in Bluffton* – The Town of Bluffton and the County are working together to find a solution to the road flooding problem near the school, with preliminary surveying and preliminary design work. They are hoping to find a buildable solution to correct the flooding issues.

Stormwater Public Education and Outreach – The SWIC is partnering to develop the scope of services for a potential educator partner to assist with Public Education and Participation as required by the MS4 permit. Hopefully at their next meeting the scope will be finalized and then it will be shared with potential partners.

- **H. Financial Report** Copies of the May financials were provided.
- **I. Maintenance Projects Report** Mr. Bellamy submitted his written report in advance (Please see attachment). He mentioned the cost is a little a high on a few of the projects because there are two new Equipment Operators IIIs in training and it is taking them a little longer to complete the projects.

#### 5. Unfinished Business

#### 6. New Business

Mr. Smith asked Mr. Larson if he would check on the two board seat vacancies that have been vacant for several months to a year. Mr. Kinghorn said they have been two or three board meetings where there has not been a quorum.

#### 7. Public Comment(s)

Mr. Reed Armstrong said the Sea Level Rise committee did a poll ranking of (26) initiatives to address sea level rise and he suggest Mr. Larson share the results. Mr. Larson presented the top ten results and said he would email a copy to the board members (please see attachment).

- **8.** Next Meeting Agenda No quorum to approve.
- 9. Meeting Adjourned.



### BEAUFORT COUNTY STORMWATER UTILITY

#### 120 Shanklin Road Beaufort, South Carolina 29906 Voice (843) 255-2801 Facsimile (843) 255-9478



July 2, 2014

#### Stormwater Manager's report for the Stormwater Utility Board Meeting

#### Utility Update

- 1. Eric Larson and Danny Polk attended a construction sediment pond class in Charleston. The topics were regulatory requirements, state of the art design, and maintenance practices. I thought it was helpful in not only learning what DHEC expects but also gave us some new concepts to implement on future projects.
- 2. Larson attended a webinar by US EPA Region 4 on the proposed revised definition of the Waters of the United States. I will be following this closely and making comments because the current interpretation of the proposed rule reads that our tidal ditches which become wet almost every day would be considered jurisdictional waters, requiring USCAE and ORCM permitting for routine maintenance, etc.
- 3. Larson attended the South Carolina Forest Resources Institute training in Columbia. The sessions had a major focus on green infrastructure, with a tie in to forest preservation as a BMP. It was informative and gave me a new perspective on tree / natural resource protection related to site design. I also gained a better knowledge of the use of trees in engineered BMPs.
- 4. Danny Polk and S. Stanbery attended the quarterly SCASM meeting. They provided a summary memo on the topics and discussion held. Topics were related to data management, TMDL implementation, and construction SWPPP review.
- 5. The Stormwater Department currently has 5 positions being advertised. Three are crew positions to fill vacancies, one is related to the new 811 Utility Locate program, and one is related to the new MS4 program.

#### MS4 Update

- 1. DHEC and MS4 update We received the notification letter from DHEC on June 4, 2014. We have 180 days to submit a Notice of Intent (NOI) to be covered by the statewide general permit for MS4. It is my intent to use consulting services to assist in preparing this permit application.
- 2. We are researching MS4 data management software to aid in record keeping and reporting for the new program. We desire to partner with the SWIC to find a solution that fits the needs of the County as well as the Towns and City. We have demonstrated 3 different products to date with plans to review another next month. We are also considering existing systems being used by the County and Towns / City.

#### Monitoring Update

- 1. As part of the MS4 training mentioned above, we learned of new expectations by DHEC regarding MS4 monitoring and TMDL implementation for those streams with impairments. I anticipate significant changes in our monitoring program next year.
- 2. USCB Lab Alan Warren reported to me that the ICP training is complete. That completes training on all the new equipment. Lab staff have had recent conversations with DHEC concerning the certification process. Dr. Warren stated the communication with DHEC has been helpful and will make the certification process go more smoothly without issues. The lab has also entered into a MOU with GEL Engineering to provide E. Coli analysis for the Town of Hilton Head Island. GEL does not have the micro capability and GEL's previous contractor could only perform qualitative analysis. Both Dr. Warren and I are excited about the chance to provide services to the Town.

#### Stormwater Implementation Committee (SWIC) report

- 1. The SWIC did not meet in June. The next meeting is scheduled for July 9.
- 2. The City of Hardeeville has expressed interest in joining the SWIC and potentially partnering with Beaufort County on stormwater matters.

#### Stormwater related Projects

- 1. Proposed Carolina Jellyball processing facility in Lobeco and unloading facility on Golden Dock Road in St. Helena Island Nothing new to report since last month.
- 2. US 278 at Kitty's Crossing Overtopping issue Nothing new to report since last month.
- 3. Infrastructure crew performed on-going maintenance needs. Nothing significant to report.

#### **Professional Contracts Report**

- 1. US 278 retrofit ponds Bid were due June 5, 2014. All bids exceeded the project budget. We are currently considering options to complete, partially or in-whole, the project inhouse to stay within budget. More information will be provided when available.
- 2. County Admin. Complex Retrofit Project We are still in the process of soliciting proposals from interested contractors.
- 3. Consultant procurement for the Carolina Jellyball application for the Lebeco site is still on hold pending a submittal from the applicant.
- 4. A RFP for a stormwater consultant to assist with the setup of the MS4 program is currently being advertised. A pre-submittal meeting was held on June 25.
- 5. Okatie East BMP monitoring Ongoing. Nothing new to report since last month.
- 6. Trask Parkway Overtopping study I have decided to "table" this project at this time. Due to the widening of the road in recent years, it is believed this project has a much lower priority and the problem may have been resolved. Over time we will continue to observe runoff in the area and see if the problem still exists. Funding will be re-allocated to higher priority projects.
- 7. SC 170 widening and stormwater Nothing new to report since last month.
- 8. Okatie West basin I am beginning the discussions with property owners to locate a suitable site for a regional stormwater basin. Discussions are being done in conjunction with the Rural and Critical Lands program looking for sites that could potentially serve

both agencies. This project could also become part of, or compliment, the SC 170 stormwater project.

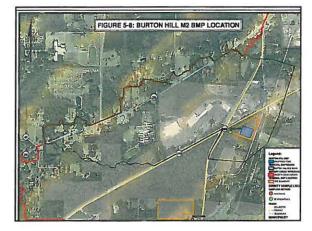
#### **Regional Coordination**

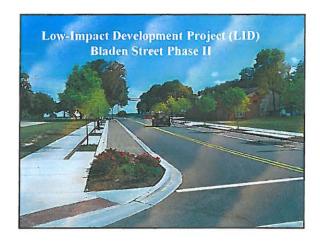
- 1. Battery Creek Pond funded by an EPA 319 grant On going. (Lamar Taylor may report)
- 2. Stoney Creek watershed plan On going. According to Kim Jones, the initial site visit for a wetland restoration project within the Stoney Creek sub-basin was conducted on Friday, 6/6/14. ToB is currently working with the consultant team to develop a scope of work under the Master Services Agreement.
- 3. Salinity Study On going. Nothing new to report.
- 4. Sea Level Rise and future planning On going. Nothing new to report.
- 5. Drainage issue on H.E. McCracken Circle in Bluffton The Town of Bluffton Stormwater Department and the County Stormwater Department are working together to find a solution to the road flooding problem near the school. ToB is working on providing BC with wetland mapping, soil borings (for groundwater information), survey data, and pipe sizing for the area. In turn, BC will be supplementing the survey with contours of the proposed basin site, utility location and depth, and providing an engineering study to size pipes, the basin, and verify elevations of existing pipes and ditches.
- 6. Stormwater Public Education and Outreach The SWIC is developing a scope of services for a potential educator partner to assist the County with Public Education and Participation as required by the MS4 permit. This scope will be finalized and shared with potential partners this summer or fall in order to "re-start" our educational programs. The work will be cost shared with the Towns and City.

# **City of Beaufort Public Works Stormwater Activities For** 2013 - 2014July 2, 2014

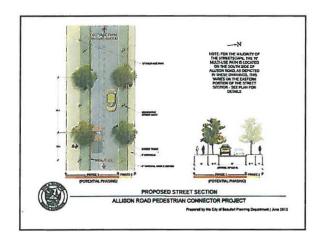
### 2013 Projects / Overview

- Battery Creek/Burton Hill M2 Regional Water Quality Retrofit 319 Grant Update
- \* Low-Impact Development (LID) Completed Project \* Low-Impact Development (LID) Proposed Project
- Localized Flooding Retrofit Improvement
- Stormwater Maintenance
- \* Stormwater Education
- Boundary Street Reconstruction (LID) Components





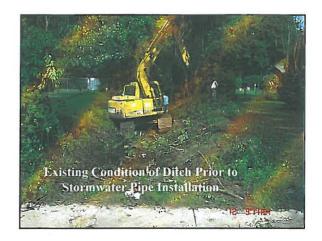








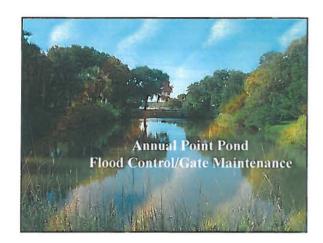




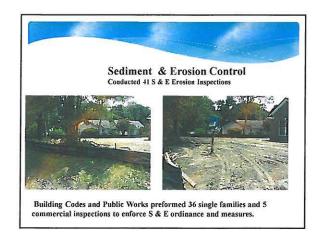


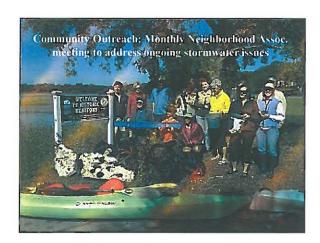


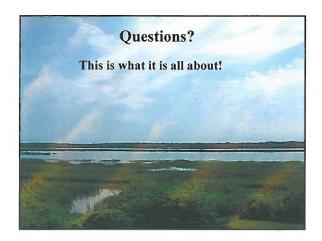












#### **SECTION 319**

#### QUARTERLY PROGRESS REPORT FORM

TODAY'S DATE:

**CURRENT REPORTING PERIOD:** 

06/30/14

4/1/2014 - 6/30/2014

Project Title:

**Burton Hill M2 Regional Water Quality Retrofit** 

Lead Agency: City of Beaufort

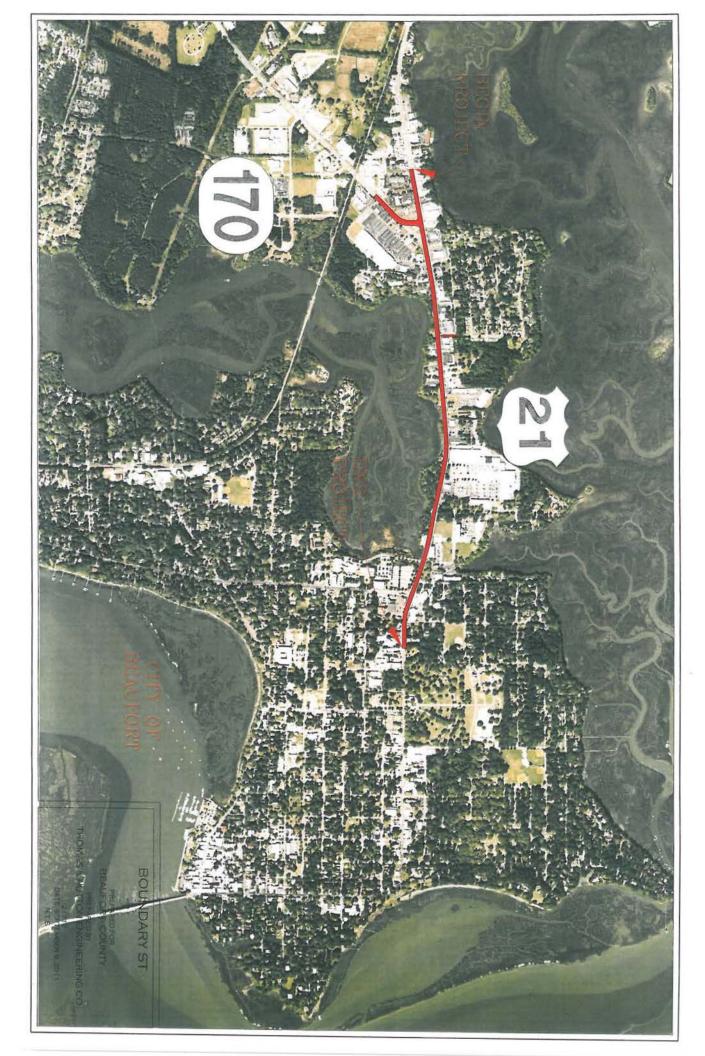
Project ID:

4S FY 2011

PR

38

MILESTONE, TIMEFRAME & CURRENT STATUS	PERCENT COMPLETE
Submit progress reports, invoices, MBE/WBE forms and BMP information per	
	38%
Section (Control of the Control of t	
	20/
- Project Control of the Control of	0%
Not initiated	
Base survey is completed. Locating additional spot elevations and refining contours.	90%
Wetland verification and permitting	
Proposed wetland impacts will be finalized and submitted for approval within the next	35%
quarter.	
Preliminary Engineering completed	100%
Completed	100%
Final design completed	
Design options and proposed tree removal are being discussed with the Property	40%
Owner to gain approval to proceed further with the design.	
Project permitting completed	0%
Not initiated. Permitting will begin at the completion of Final Design	0%
Construction procurement completed	
	0%
Not initiated.	
Construction completed	00/
Beaufort County Stormwater is considering options for educational outreach.	0%
Initial educational/outreach webcasts on water quality BMP maintenance,	
effective BMP selection, effective BMP design, and other topics that will improve	
BMP designs, installation, and maintenance within the watershed.	0%
Beaufort County Stormwater is considering options for educational outreach.	
Conduct workshops and presentations on project results demonstrating	
success, benefit of public agency collaboration, and public-private cooperation	
	0%
Not initiated.	
	Submit progress reports, invoices, MBE/WBE forms and BMP information per scheduled outlined in grant agreement. ongoining Submit final invoice and final technical closeout report to DHEC. Submit Final Budget Report within 45 days of project close.  Not initiated Project Survey and initial wetland determination completed Base survey is completed. Locating additional spot elevations and refining contours.  Wetland verification and permitting Proposed wetland impacts will be finalized and submitted for approval within the next quarter.  Preliminary Engineering completed Completed Final design completed Design options and proposed tree removal are being discussed with the Property Owner to gain approval to proceed further with the design. Project permitting completed Not initiated. Permitting will begin at the completion of Final Design Construction procurement completed  Not initiated.  Construction completed Beaufort County Stormwater is considering options for educational outreach. Initial educational/outreach webcasts on water quality BMP maintenance, effective BMP selection, effective BMP design, and other topics that will improve BMP designs, installation, and maintenance within the watershed.  Beaufort County Stormwater is considering options for educational outreach. Conduct workshops and presentations on project results demonstrating success, benefit of public agency collaboration, and public-private cooperation





Date: July 2, 2014

To: Stormwater Management Utility Board

From: Eddie Bellamy, Public Works Director

Re: Maintenance Project Report for July 2014

1. This report will cover seven major and eight minor or routine projects. The Project Summary Reports are attached.

#### 2. Major Projects:

- **A.** Scott Hill Road Channel #1, completed in April on St. Helena Island, District 8; we cleaned out 6,350 feet of channel and one catch basin and jetted out one access pipe, four crossline pipes and 530 feet of roadside pipe. Total cost of the project was \$19,989.
- **B. River's End Subdivision,** completed in April in the Okatie area of Bluffton Township, District 9; we cleaned out 2,276 feet of roadside ditch and jetted out 23 driveway pipes, two crossline pipes, one access pipe, and 1,310 feet of roadside pipe on six different roads. Total cost of the project was \$25,297.
- **C.** Alumni Road, completed in April on Lady's Island, District 7; we cleaned out 1,879 feet of roadside ditch and jetted out two access pipes, two crossline pipes, and seven driveway pipes. Total cost of the project was \$18,067.
- **D. Pine Grove Road,** completed in May in the Burton area of Port Royal Island, District 6; we extended the existing roadside pipe by 100 feet, filled in the existing ditch, installed rip rap and seeded for erosion control. Total cost of the project was \$17,006.
- E. Queens Road, completed in May on St. Helena Island, District 8; we Shinn cut and constructed 400 feet of workshelf and channel and grubbed, cleared, and constructed another 110 feet of workshelf and channel. We also installed one bleeder pipe, rip rap and hydroseeded for erosion control. Total cost of the project was \$31,990.
- **F.** Coursen-Tate Memorial Park, completed in May on Lady's Island, District 7; we installed 1,140 feet of channel pipe, three catch basins, rip rap and hydroseeded for erosion control. Total cost of the project was \$57,838.
- **G.** Varsity Street, completed n May on Lady's island, District 7; we cleaned out 2,507 feet of roadside ditch and jetted three crossline pipes and 16 driveway pipes. Total cost of the project was \$21,337.

#### 3. Minor or Routine Projects:

- **A.** Trask Parkway Channel #1, completed in April in the Lobeco area of Sheldon Township, District 5; we cleaned out 2,975 feet of channel and 584 feet of lateral ditch and installed a bleeder pipe.
- **B.** Old Distant Island Road Channel, completed in May on Lady's Island, District 7; we Shinn cut and cleaned out 650 feet of channel and removed blockage from the flapgate.
- **C. Huspah Drive,** completed in May in Sheldon Township, District 5; we installed a driveway pipe.
- **D.** Community Bible Church Channel, completed in May in the Burton area, District 6; we repaired a damaged channel pipe.
- **E.** Mulrain Road, completed in May in the Gray's Hill area, District 6; we cleaned out and repaired one catch basin and cleaned out 525 feet of channel.
- **F.** Sanders/St. Helena Post Office Channel, completed in May in District 8; we installed a catch basin and nine feet of channel pipe.
- **G.** Polite Drive, completed in June in Burton, District 6; we cleaned out 864 feet of roadside ditch and hydroseeded for erosion control.
- **H.** Okatie East Retrofit (Rework), completed in June in Bluffton Township, District 9; we removed blockage from the flowline and repaired a washout caused by overtopping of the emergency overflow.



#### Stormwater Infrastructure

Project Summary

Project Summary: Scott Hill Road Channel #1

**Activity:** Routine/Preventive Maintenance

#### **Narrative Description of Project:**

Completion: Apr-14

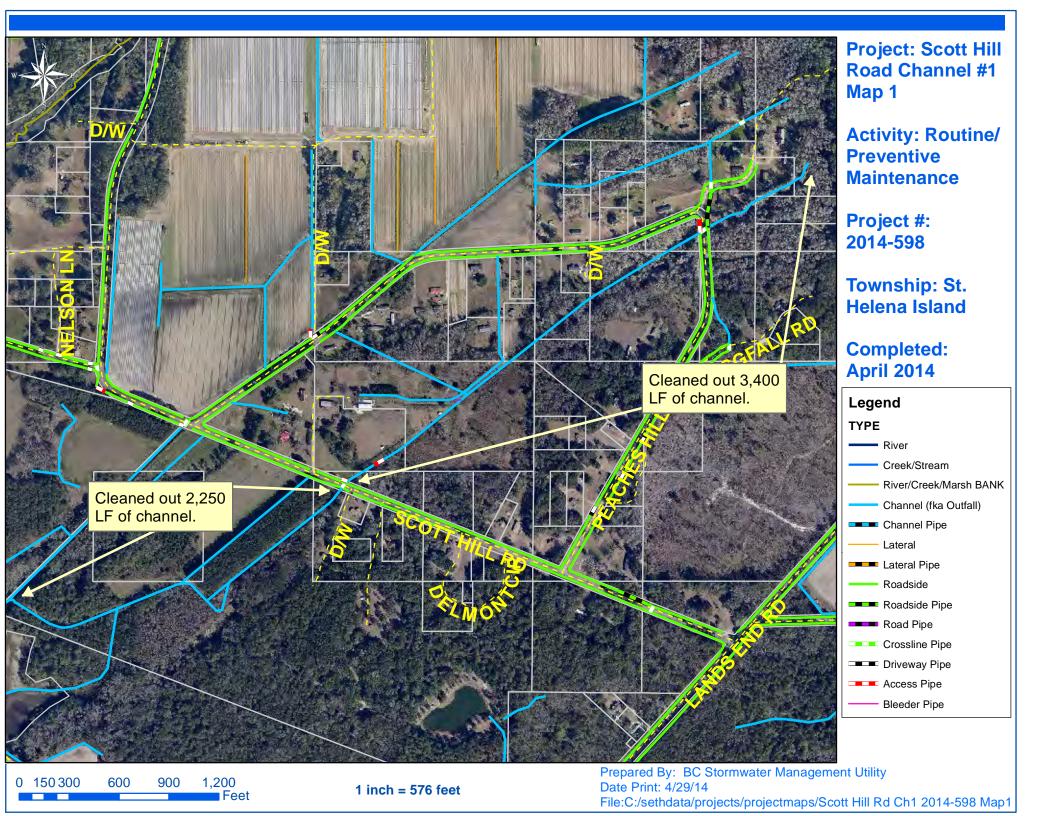
Project improved 6,880 L.F. of drainage system. Cleaned out 6,350 L.F. of channel and (1) catch basin. Jetted (1) access pipe, (4) crossline pipes and 530 L.F. of roadside pipe.

2014-598 / Scott Hill Road Channel #1	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
APJT / Access pipe - jetted	10.0	\$216.28	\$110.80	\$52.36	\$0.00	\$143.40	\$522.84
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
CLPJT / Crossline Pipe - Jetted	20.0	\$432.58	\$288.60	\$110.36	\$0.00	\$286.80	\$1,118.34
HAUL / Hauling	84.0	\$1,812.21	\$898.80	\$548.96	\$0.00	\$1,217.43	\$4,477.40
ODCO / Outfall ditch - cleaned out	247.0	\$5,388.67	\$2,099.61	\$651.86	\$0.00	\$3,173.78	\$11,313.91
ONJV / Onsite Job Visit	26.0	\$839.30	\$101.36	\$90.83	\$0.00	\$592.54	\$1,624.03
WSL / Workshelf - Level	20.0	\$420.88	\$119.80	\$94.09	\$0.00	\$264.60	\$899.36
2014-598 / Scott Hill Road Channel #1	408.0	\$9,130.38	\$3,618.97	\$1,548.45	\$0.00	\$5,691.78	\$19,989.58
Sub Total							
Grand Total	408.0	\$9,130.38	\$3,618.97	\$1,548.45	\$0.00	\$5,691.78	\$19,989.58

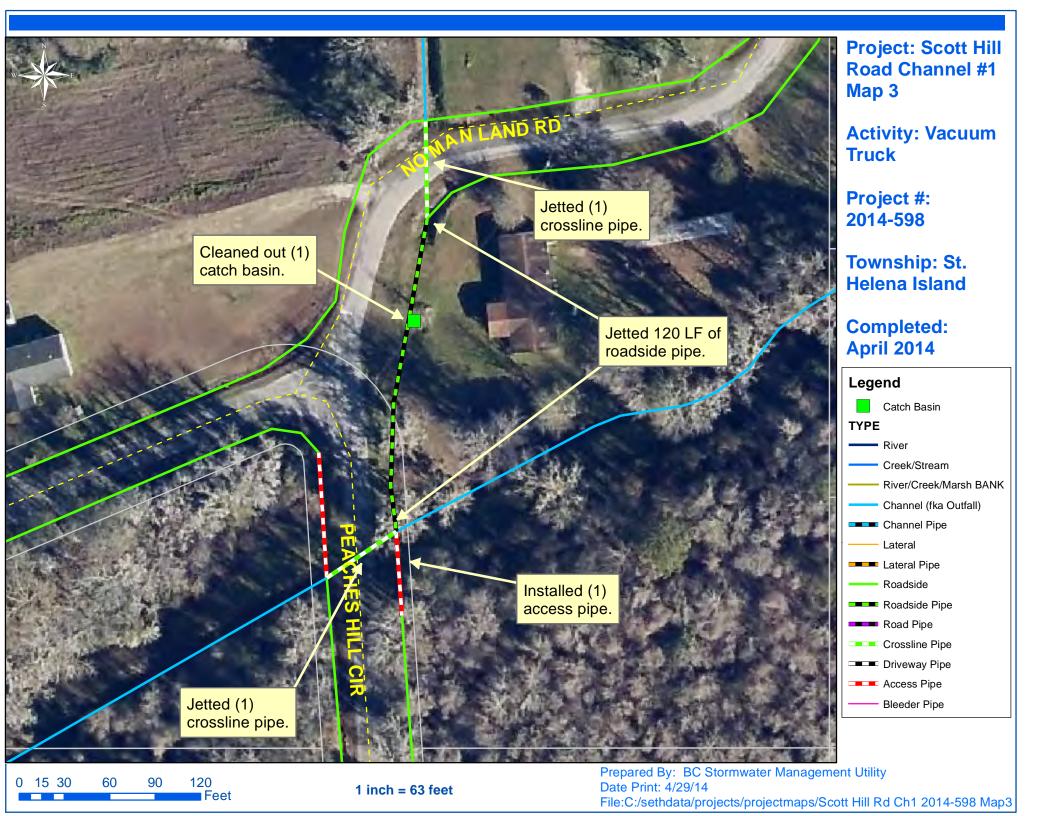




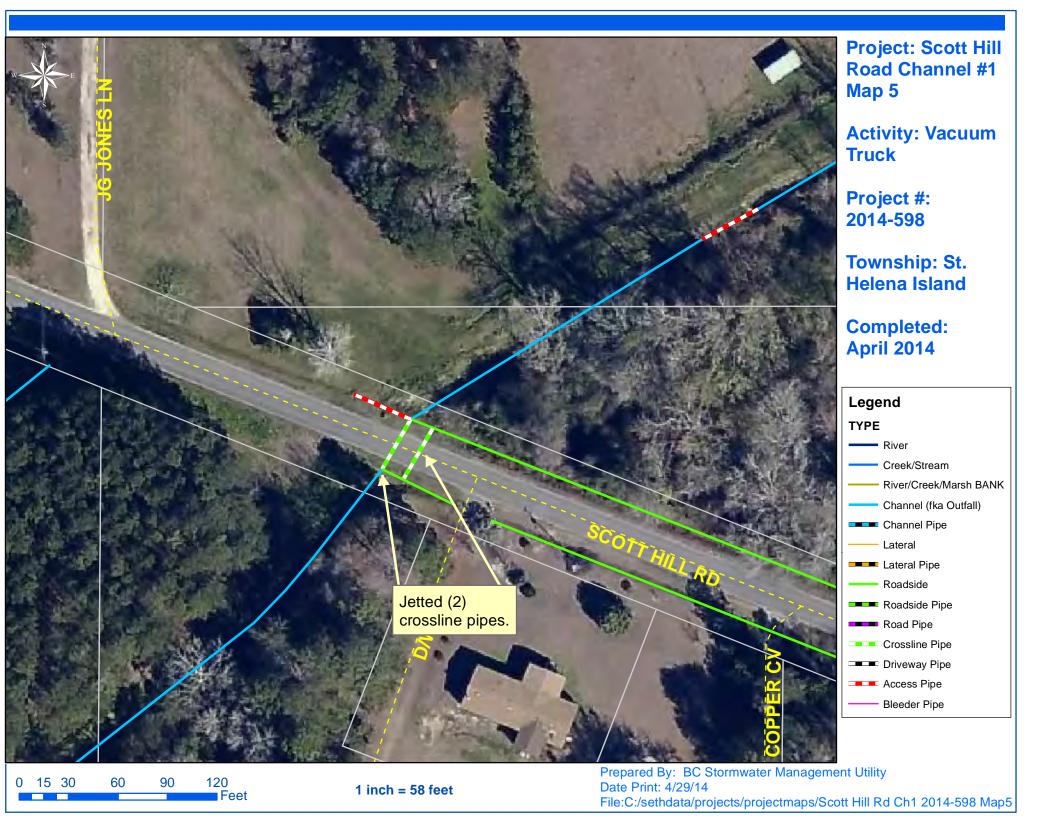














#### Stormwater Infrastructure

Project Summary

**Project Summary:** Rivers End Subdivision - Rivers End Drive, Parrot Creek Drive, Otter Creek Drive,

Activity: Routine/Preventive Maintenance

Edisto Court, Capers Creek Drive and Archers Creek Court

Narrative Description of Project: Completion: Apr-14

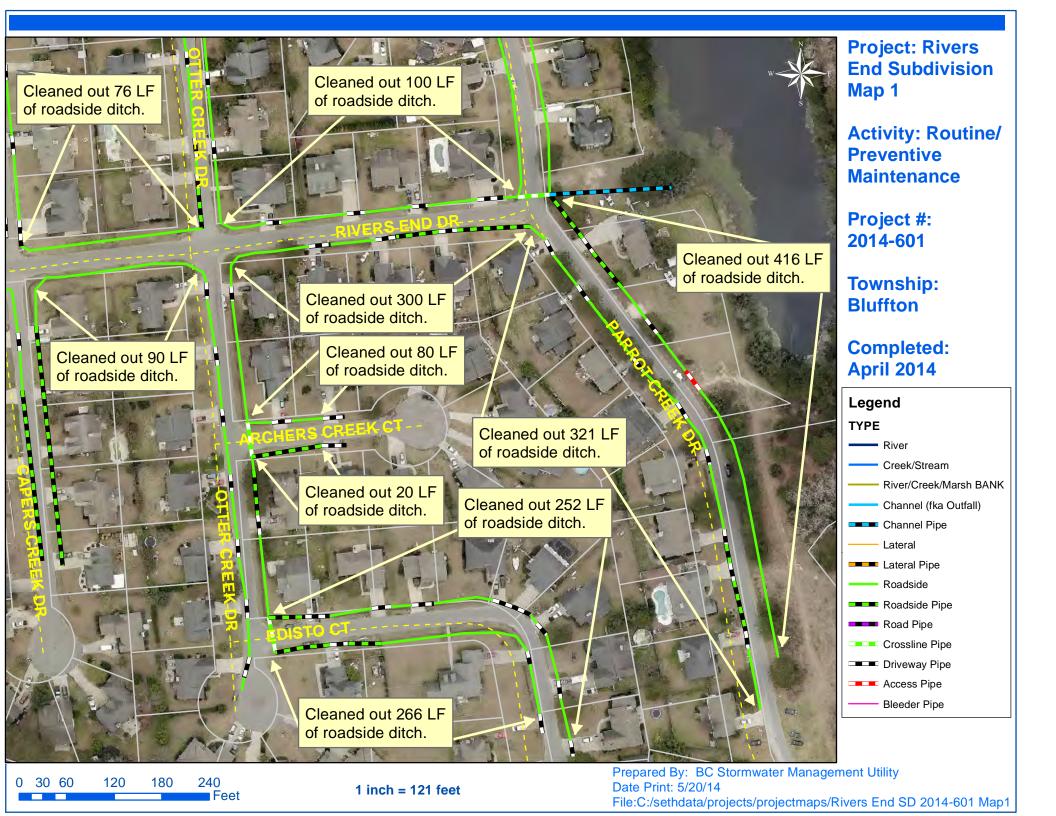
Project improved 3,577 L.F. of drainage system. Cleaned out 2,267 L.F. of roadside ditch. Jetted (23) driveway pipes, (2) crossline pipes, (1) access pipe and 1,310 L.F. of roadside pipe.

2014-601 / Rivers End Subdivision	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
DLO / Ditch Layout	20.0	\$422.15	\$18.10	\$12.42	\$0.00	\$277.60	\$730.27
DPJT / Driveway Pipe - Jetted	40.0	\$865.12	\$443.20	\$217.28	\$0.00	\$573.60	\$2,099.20
HAUL / Hauling	86.0	\$1,889.80	\$920.20	\$457.52	\$0.00	\$1,257.66	\$4,525.18
ONJV / Onsite Job Visit	27.0	\$845.76	\$97.74	\$74.42	\$0.00	\$567.09	\$1,585.01
PRRECON / Project Reconnaissance	4.0	\$84.43	\$3.62	\$6.88	\$0.00	\$55.52	\$150.45
RSDCL / Roadside Ditch - Cleanout	200.0	\$4,183.70	\$510.66	\$179.41	\$0.00	\$2,363.30	\$7,237.07
UTLOC / Utility locates	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
2014-601 / Rivers End Subdivision	378.5	\$8,321.65	\$1,993.52	\$947.93	\$0.00	\$5,114.61	\$16,377.71
Sub Total							
Grand Total	482.0	\$11,275.95	\$2,740.32	\$2,621.25	\$1,180.87	\$7,478.71	\$25,297.10

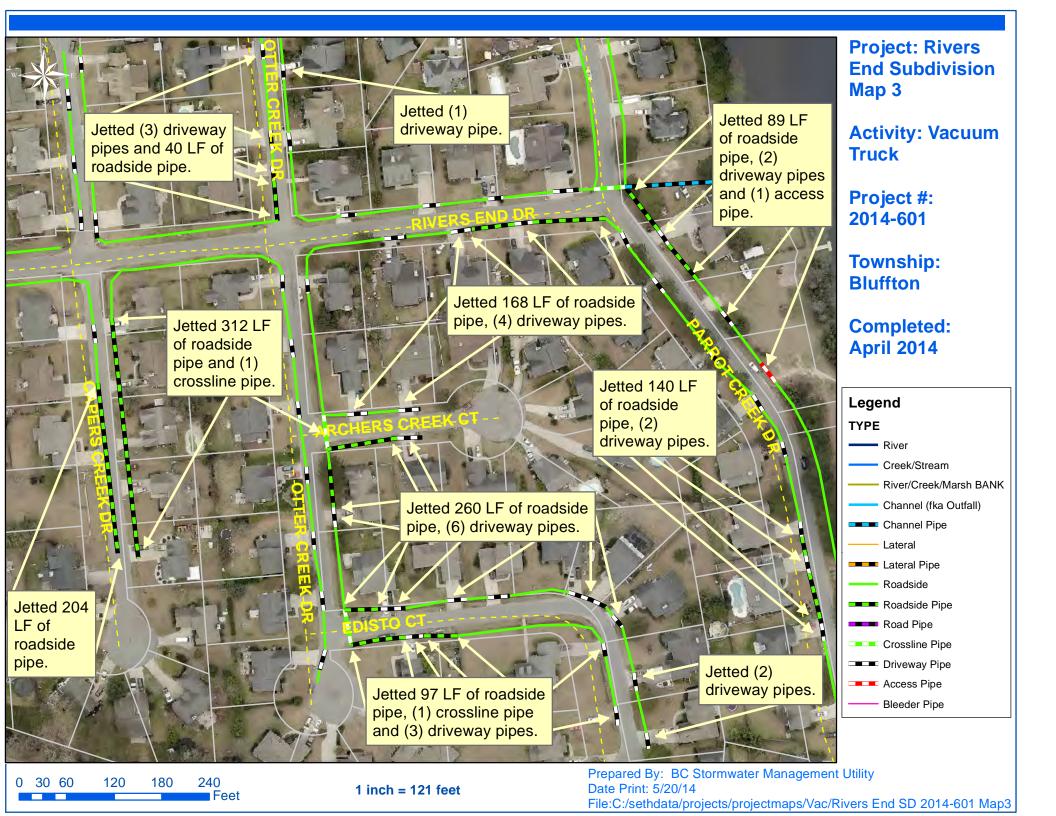














#### Stormwater Infrastructure

Project Summary

Project Summary: Alumni Road

**Activity:** Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: Apr-14

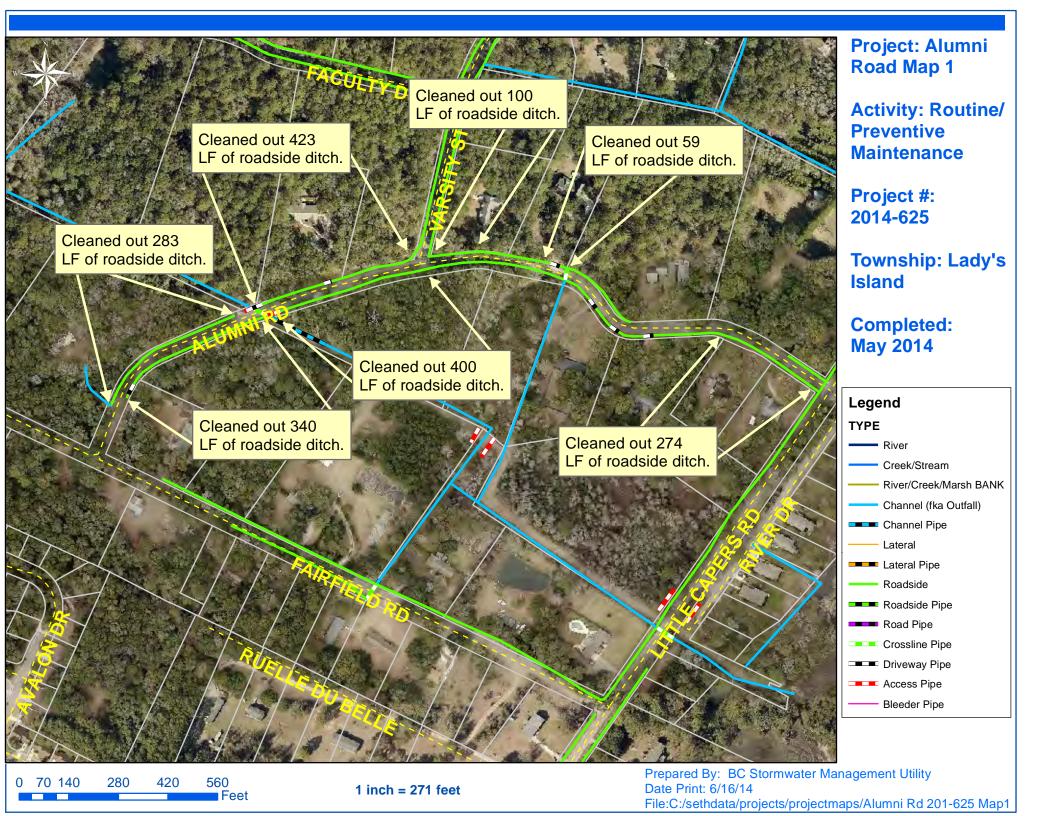
Project improved 1,879 L.F. of drainage system. Cleaned out 1,879 L.F. of roadside ditch. Jetted (2) access pipes, (2) crossline pipes and (7) driveway pipes.

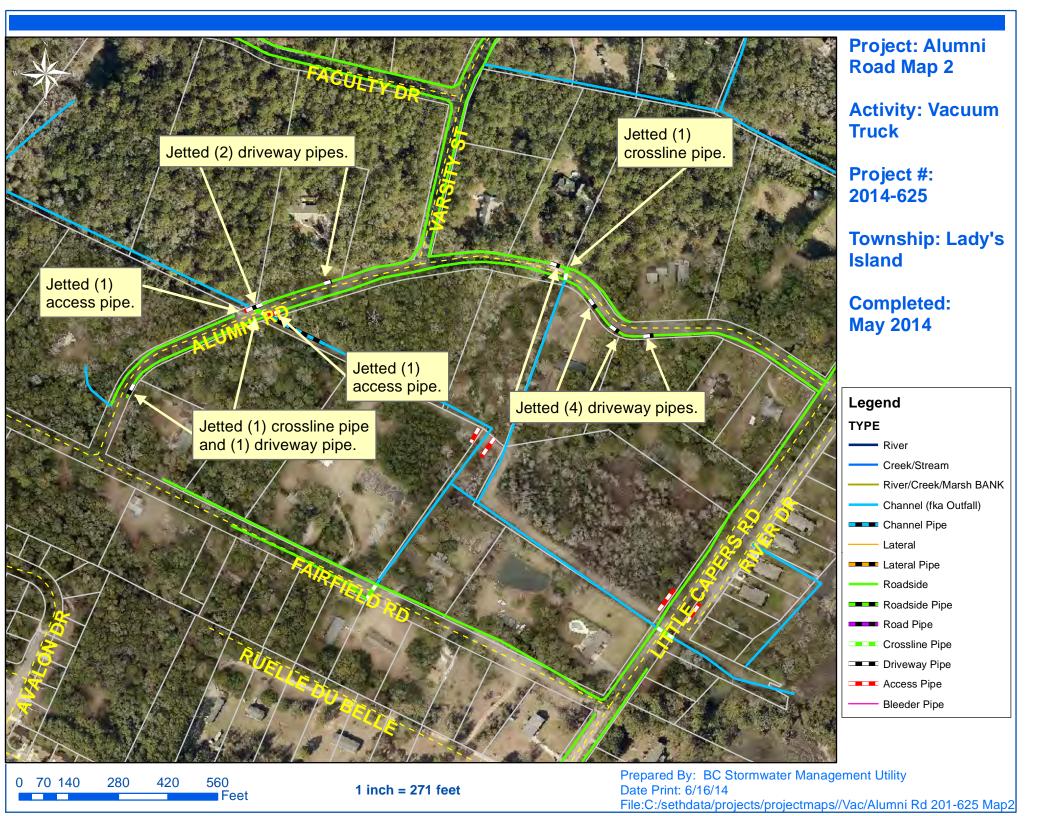
2014-614 / Alumni Road	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
DPJT / Driveway Pipe - Jetted	20.0	\$432.56	\$221.60	\$91.90	\$0.00	\$286.80	\$1,032.86
HAUL / Hauling	74.0	\$1,635.87	\$791.80	\$321.30	\$0.00	\$1,060.26	\$3,809.23
ONJV / Onsite Job Visit	13.0	\$442.43	\$47.06	\$55.26	\$0.00	\$327.60	\$872.35
RSDCL / Roadside Ditch - Cleanout	297.0	\$6,188.47	\$1,213.36	\$316.71	\$0.00	\$4,002.33	\$11,720.87
TC / Traffic Control - Jobsite	15.0	\$331.60	\$18.10	\$10.20	\$0.00	\$220.80	\$580.70
UTLOC / Utility locates	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
2014-614 / Alumni Road	420.5	\$9,061.62	\$2,291.92	\$795.37	\$0.00	\$5,917.63	\$18,066.54
Sub Total							
Grand Total	420.5	\$9,061.62	\$2,291.92	\$795.37	\$0.00	\$5,917.63	\$18,066.54













#### Stormwater Infrastructure

Project Summary

Project Summary: Pine Grove Road

Activity: Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: May-14

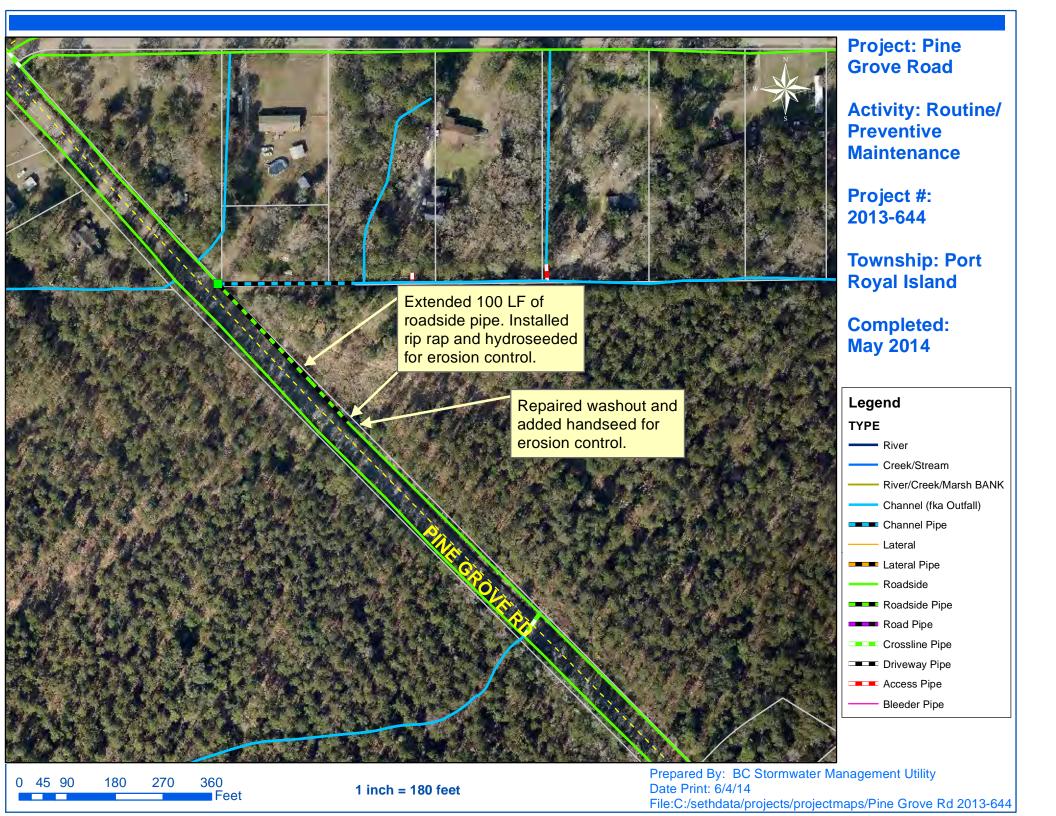
Project improved 100 L.F. of drainage system. Extended 100 L.F. of existing roadside pipe. Installed rip rap, handseeded and hydroseeded for erosion control.

2013-644 / Pine Grove Road	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
	nouis	Cost	Cost	Cost	Cost	Laboi	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	65.0	\$1,439.99	\$695.50	\$1,779.79	\$0.00	\$963.54	\$4,878.82
HYDR / Hydroseeding	79.0	\$1,650.20	\$315.04	\$190.21	\$0.00	\$1,008.36	\$3,163.81
ONJV / Onsite Job Visit	29.0	\$886.47	\$104.98	\$5.82	\$0.00	\$556.88	\$1,554.15
PI / Project Inspection	2.0	\$88.54	\$7.24	\$5.82	\$0.00	\$67.92	\$169.52
PRRECON / Project Reconnaissance	1.0	\$40.23	\$4.02	\$3.10	\$0.00	\$33.96	\$81.31
RB / Remove blockage from flowline	30.0	\$639.08	\$198.29	\$0.00	\$0.00	\$291.75	\$1,129.12
RPWO / Repaired Washout	6.0	\$146.24	\$36.48	\$9.65	\$0.00	\$98.46	\$290.83
RSPI / Roadside Pipe - Installed	70.0	\$1,469.68	\$525.00	\$2,793.92	\$0.00	\$899.70	\$5,688.29
UTLOC / Utility locates	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
2013-644 / Pine Grove Road	283.5	\$6,391.12	\$1,886.55	\$4,788.31	\$0.00	\$3,940.42	\$17,006.39
Sub Total							
Grand Total	283.5	\$6,391.12	\$1,886.55	\$4,788.31	\$0.00	\$3,940.42	\$17,006.39











### Stormwater Infrastructure

Project Summary

Project Summary: Queens Road

**Activity:** Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: May-14

Project improved 510 L.F. of drainage system. Shinn cut and constructed 400 L.F. of channel and workshelf. Grubbed, cleared and constructed 110 L.F. of workshelf. Installed (1) bleeder pipe, rip rap and hydroseeded for erosion control.

2014-001 / Queens Road	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
BPINST / Bleeder pipe - Installed	24.0	\$530.56	\$429.92	\$161.57	\$0.00	\$353.28	\$1,475.33
EDO / Equipment Drop Off	35.0	\$783.10	\$209.40	\$26.96	\$0.00	\$401.85	\$1,421.31
HAUL / Hauling	76.5	\$1,678.20	\$818.55	\$1,316.01	\$0.00	\$1,075.01	\$4,887.77
HYDR / Hydroseeding	24.0	\$530.56	\$135.84	\$352.51	\$0.00	\$353.28	\$1,372.19
LM / Loading Materials	48.0	\$1,061.12	\$416.60	\$80.88	\$0.00	\$706.56	\$2,265.16
MEET / Meetings	2.0	\$88.54	\$7.24	\$9.00	\$0.00	\$67.92	\$172.70
ODCON / Outfall ditch - constructed	79.0	\$1,701.20	\$592.90	\$143.43	\$0.00	\$1,061.67	\$3,499.20
OFDI / Outfall Ditch - Inspection	1.0	\$44.27	\$3.62	\$3.00	\$0.00	\$33.96	\$84.85
ONJV / Onsite Job Visit	48.0	\$1,641.28	\$181.80	\$180.00	\$0.00	\$1,175.60	\$3,178.68
PI / Project Inspection	6.0	\$265.62	\$21.72	\$24.00	\$0.00	\$203.76	\$515.10
PL / Project Layout	4.0	\$177.08	\$14.48	\$9.00	\$0.00	\$135.84	\$336.40
PROFS / Professional Services	0.0	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$625.00
RMTRD / Remove trees - Ditch	64.0	\$1,369.60	\$643.46	\$149.97	\$0.00	\$706.56	\$2,869.59
RMTRW / Remove trees - Workshelf	45.8	\$980.37	\$157.18	\$31.48	\$0.00	\$524.52	\$1,693.55
STAGING / Staging Materials	10.0	\$236.12	\$83.76	\$53.92	\$0.00	\$160.74	\$534.54
STBY / Stand By	5.0	\$108.15	\$53.50	\$23.59	\$0.00	\$72.10	\$257.34
WSCON / Workshelf - Constructed	53.0	\$1,163.14	\$429.64	\$81.66	\$0.00	\$589.71	\$2,264.15
WSL / Workshelf - Level	24.0	\$530.56	\$267.52	\$58.98	\$0.00	\$353.28	\$1,210.34
WSSHN / Workshelf - Shinn cut	66.0	\$1,444.38	\$679.35	\$454.05	\$0.00	\$715.32	\$3,293.10
2014-001 / Queens Road	616.3	\$14,354.31	\$5,146.48	\$3,160.00	\$625.00	\$8,704.18	\$31,989.97
Sub Total							
Grand Total	616.3	\$14,354.31	\$5,146.48	\$3,160.00	\$625.00	\$8,704.18	\$31,989.97











### Stormwater Infrastructure

Project Summary

**Project Summary:** Coursen-Tate Memorial Park

**Activity:** Drainage Improvement

#### **Narrative Description of Project:**

Completion: May-14 Project improved 1,140 L.F. of drainage system. Installed (3) catch basins, 1,140 L.F. of channel pipe, rip rap and

hydroseeded for erosion control.

2014-003 / Coursen Tate Memorial Park	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
BKFILL / Back Fill	25.0	\$540.75	\$262.60	\$143.50	\$0.00	\$360.50	\$1,307.35
HAUL / Hauling	230.3	\$5,154.12	\$2,415.46	\$3,951.59	\$0.00	\$3,339.56	\$14,860.72
HYDR / Hydroseeding	24.0	\$548.94	\$80.76	\$561.57	\$0.00	\$363.78	\$1,555.05
OFPI / Outfall Pipe - Installation	312.0	\$6,898.59	\$1,623.12	\$12,775.13	\$0.00	\$4,531.01	\$25,827.86
ONJV / Onsite Job Visit	42.0	\$1,444.21	\$152.84	\$86.40	\$0.00	\$976.39	\$2,659.84
PI / Project Inspection	17.8	\$367.37	\$10.86	\$12.00	\$0.00	\$249.01	\$639.23
PP / Project Preparation	40.0	\$923.76	\$220.32	\$39.97	\$0.00	\$592.56	\$1,776.61
RMTRW / Remove trees - Workshelf	12.0	\$298.20	\$57.28	\$29.22	\$0.00	\$194.52	\$579.22
RPWO / Repaired Washout	10.0	\$216.30	\$58.20	\$37.07	\$0.00	\$144.20	\$455.77
RRI / Rip Rap - Installed	79.5	\$1,734.67	\$316.00	\$60.77	\$0.00	\$988.49	\$3,099.92
SC / Sediment Control	50.0	\$1,058.10	\$36.20	\$28.46	\$0.00	\$696.00	\$1,818.76
SODW / Sod - Watered	2.0	\$47.96	\$44.32	\$20.72	\$0.00	\$32.94	\$145.94
STAGING / Staging Materials	21.0	\$449.63	\$43.72	\$29.61	\$0.00	\$235.22	\$758.18
WSDR / Workshelf - Dressed	43.5	\$995.37	\$123.92	\$73.94	\$0.00	\$635.30	\$1,828.53
WSL / Workshelf - Level	10.0	\$216.30	\$80.20	\$50.55	\$0.00	\$144.20	\$491.25
2014-003 / Coursen Tate Memorial Park	920.0	\$20,914.73	\$5,525.80	\$17,900.50	\$0.00	\$13,496.89	\$57,837.92
Sub Total							
Grand Total	920.0	\$20,914.73	\$5,525.80	\$17,900.50	\$0.00	\$13,496.89	\$57,837.92

Before

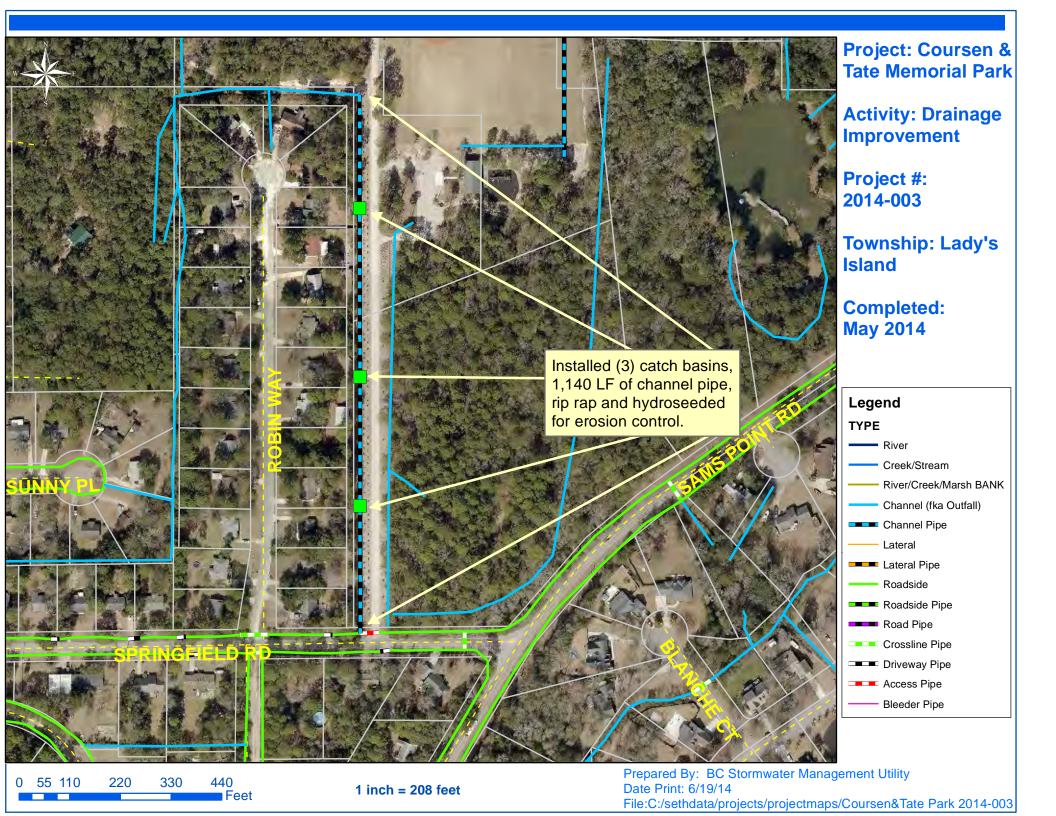


During



After







### Stormwater Infrastructure

Project Summary

**Project Summary:** Varsity Street

Activity: Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: May-14

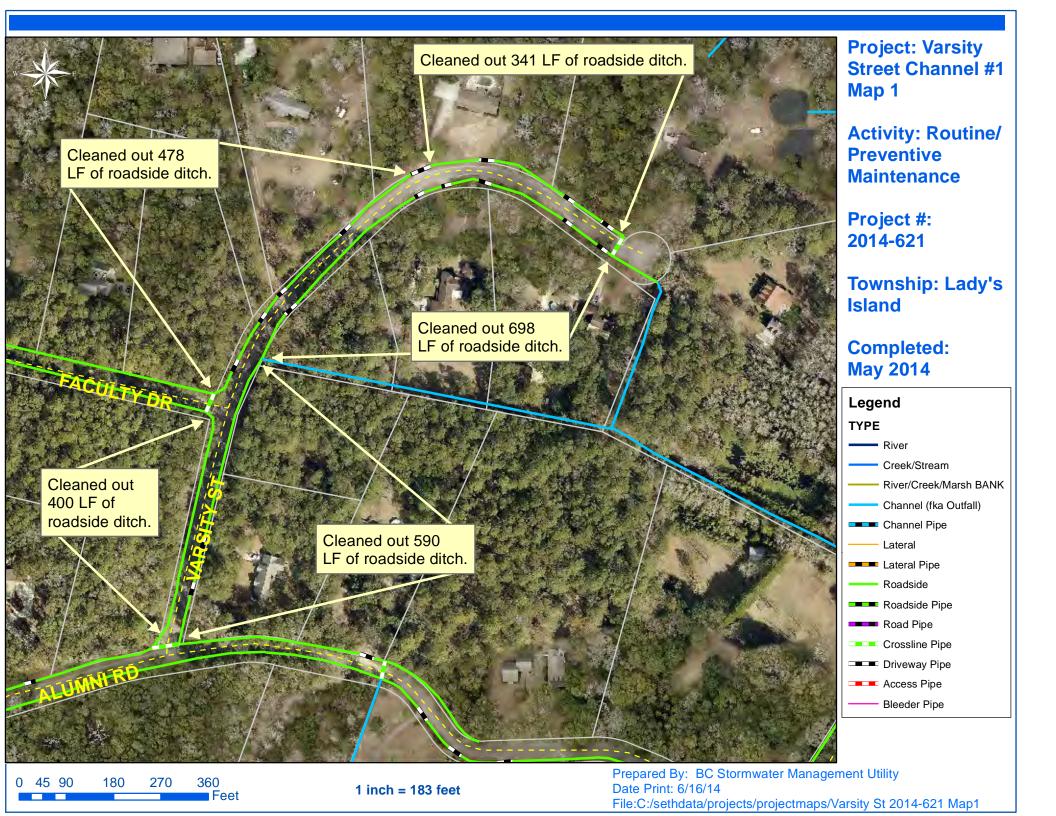
Project improved 2,507 L.F. of drainage system. Cleaned out 2,507 L.F. of roadside ditch. Jetted (3) crossline pipes and pipes and (16) driveway pipes.

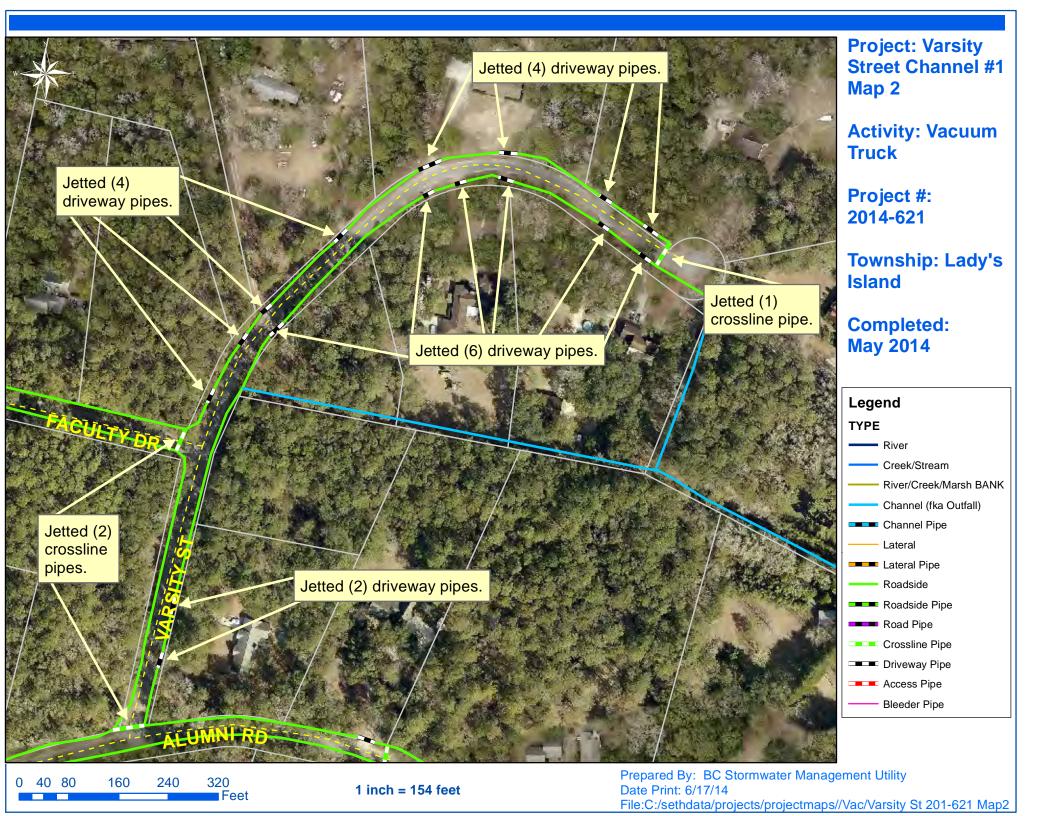
2014-621 / Varsity Street	Labor	Labor	Equipment	Material	Contractor	Indirect		
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost	
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85	
DPJT / Driveway Pipe - Jetted	44.0	\$951.63	\$487.52	\$252.76	\$0.00	\$630.96	\$2,322.87	
HAUL / Hauling	68.5	\$1,481.66	\$732.95	\$360.59	\$0.00	\$959.04	\$3,534.24	
ONJV / Onsite Job Visit	38.0	\$1,260.71	\$137.56	\$90.00	\$0.00	\$895.93	\$2,384.20	
RSDCL / Roadside Ditch - Cleanout	336.0	\$7,058.42	\$976.00	\$338.53	\$0.00	\$4,705.92	\$13,078.87	
2014-621 / Varsity Street	487.0	\$10,762.65	\$2,334.03	\$1,041.88	\$0.00	\$7,198.46	\$21,337.02	
Sub Total								
Grand Total	487.0	\$10,762.65	\$2,334.03	\$1,041.88	\$0.00	\$7,198.46	\$21,337.02	













### Stormwater Infrastructure

Project Summary

Project Summary: Trask Parkway Channel #1

**Activity:** Routine/Preventive Maintenance

#### **Narrative Description of Project:**

Completion: Apr-14

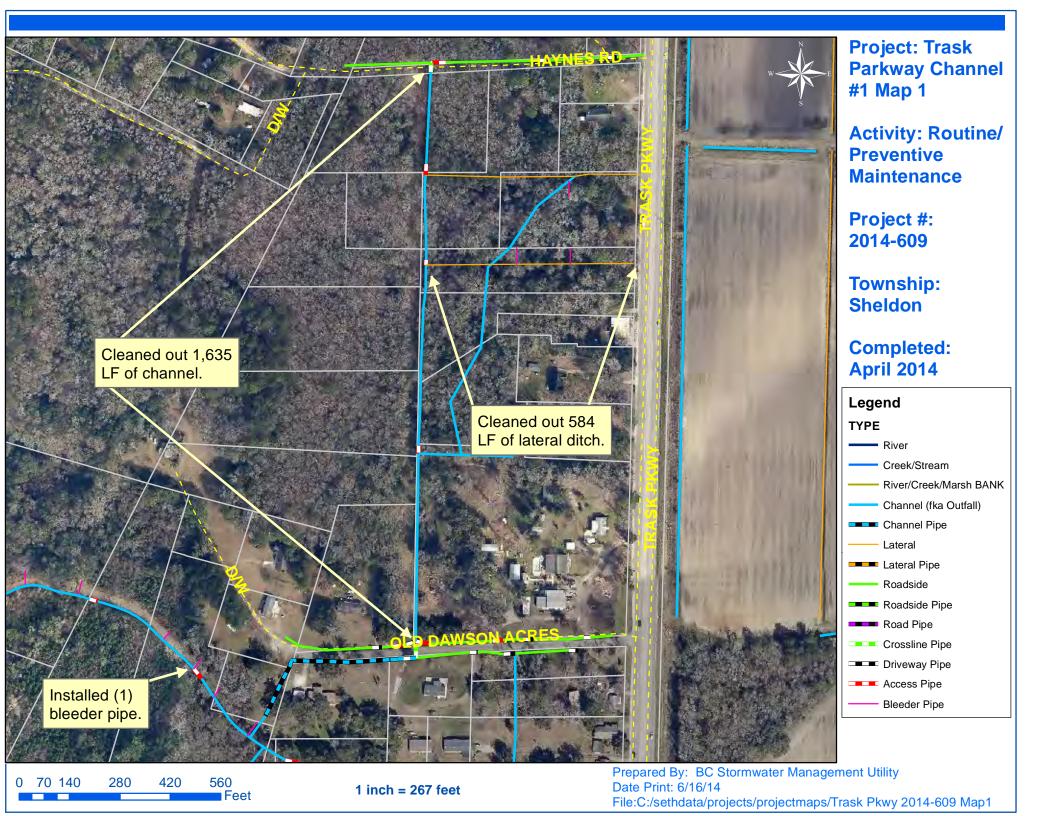
Project improved 3,559 L.F. of drainage system. Cleaned out 2,975 L.F. of channel and 584 L.F. of lateral ditch. Installed (1) bleeder pipe.

2014-609 / Trask Parkway Channel #1	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
BPINST / Bleeder pipe - Installed	11.0	\$245.85	\$51.36	\$116.35	\$0.00	\$158.90	\$572.46
HAUL / Hauling	25.5	\$590.34	\$278.20	\$144.02	\$0.00	\$401.54	\$1,414.10
ODCO / Outfall ditch - cleaned out	57.0	\$1,234.25	\$325.07	\$121.41	\$0.00	\$816.60	\$2,497.33
ONJV / Onsite Job Visit	8.0	\$258.76	\$28.96	\$30.70	\$0.00	\$183.28	\$501.70
RB / Remove blockage from flowline	15.0	\$331.60	\$57.86	\$97.32	\$0.00	\$220.80	\$707.58
2014-609 / Trask Parkway Channel #1	117.0	\$2,671.03	\$741.45	\$509.80	\$0.00	\$1,787.72	\$5,710.00
Sub Total							
Grand Total	117.0	\$2,671.03	\$741.45	\$509.80	\$0.00	\$1,787.72	\$5,710.00













### Stormwater Infrastructure

Project Summary

Project Summary: Old Distant Island Road Channel

Activity: Routine/Preventive Maintenance

#### **Narrative Description of Project:**

Completion: May-14

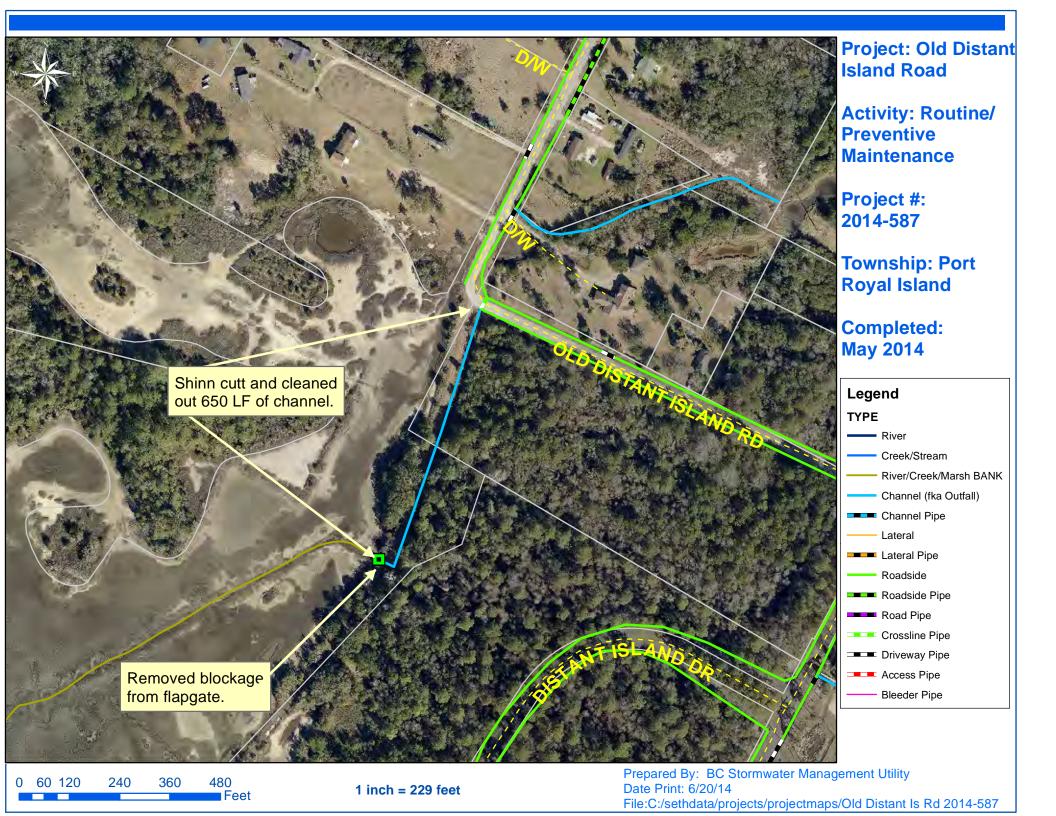
Project improved 650 L.F. of drainage system. Removed blockage from flapgate. Shinn cut and cleaned out 650 L.F. of channel.

2014-587 / Old Distant Island Road Channel	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
DLO / Ditch Layout	38.0	\$839.00	\$129.26	\$67.89	\$0.00	\$394.59	\$1,430.74
HAUL / Hauling	20.0	\$432.60	\$214.00	\$161.76	\$0.00	\$288.40	\$1,096.76
LM / Loading Materials	15.0	\$331.62	\$119.96	\$64.03	\$0.00	\$220.80	\$736.41
ODCO / Outfall ditch - cleaned out	48.0	\$1,002.72	\$567.22	\$356.21	\$0.00	\$654.48	\$2,580.63
ONJV / Onsite Job Visit	15.0	\$518.68	\$54.30	\$57.00	\$0.00	\$361.33	\$991.31
PRRECON / Project Reconnaissance	2.0	\$66.36	\$7.24	\$9.00	\$0.00	\$48.94	\$131.54
RB / Remove blockage from flowline	6.0	\$130.80	\$23.87	\$6.37	\$0.00	\$86.70	\$247.74
WSSHN / Workshelf - Shinn cut	26.0	\$578.52	\$310.19	\$155.02	\$0.00	\$386.22	\$1,429.95
2014-587 / Old Distant Island Road Channel	170.5	\$3,910.53	\$1,426.04	\$877.28	\$0.00	\$2,448.07	\$8,661.92
Sub Total							
Grand Total	170.5	\$3,910.53	\$1,426.04	\$877.28	\$0.00	\$2,448.07	\$8,661.92











# Beaufort County Public Works Stormwater Infrastructure

### Project Summary

Project Summary: Huspah Drive

Activity: Routine/Preventive Maintenance

Completion: May-14

**Narrative Description of Project:** 

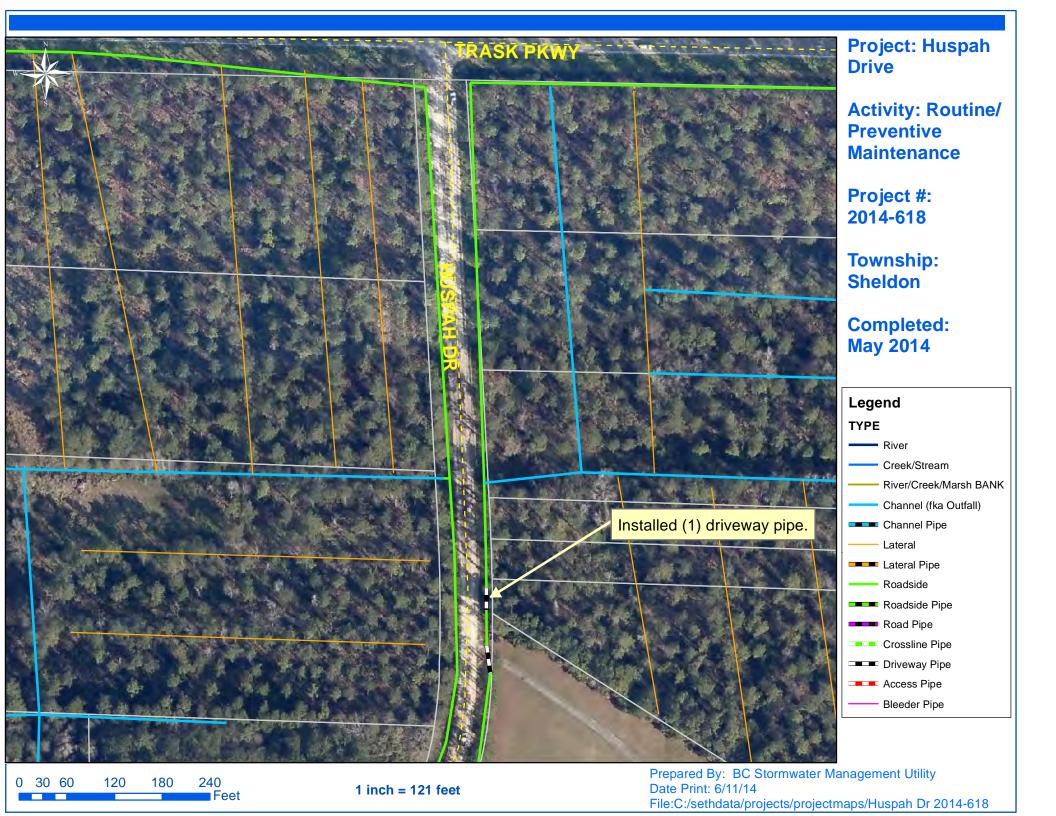
Installed (1) driveway pipe.

2014-618 / Huspah Drive	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
DPINS / Driveway Pipe - Installed	28.0	\$640.43	\$48.56	\$424.21	\$0.00	\$424.41	\$1,537.61
HAUL / Hauling	10.0	\$216.30	\$107.00	\$76.08	\$0.00	\$144.20	\$543.58
ONJV / Onsite Job Visit	7.0	\$208.88	\$25.34	\$6.00	\$0.00	\$127.61	\$367.83
2014-618 / Huspah Drive	45.5	\$1,075.84	\$180.90	\$506.29	\$0.00	\$702.83	\$2,465.87
Sub Total							
Grand Total	45.5	\$1,075.84	\$180.90	\$506.29	\$0.00	\$702.83	\$2,465.87











### Stormwater Infrastructure

Project Summary

**Project Summary:** Community Bible Church Channel

**Activity:** Routine/Preventive Maintenance

Completion: May-14

**Narrative Description of Project:** 

Repaired damaged channel pipe.

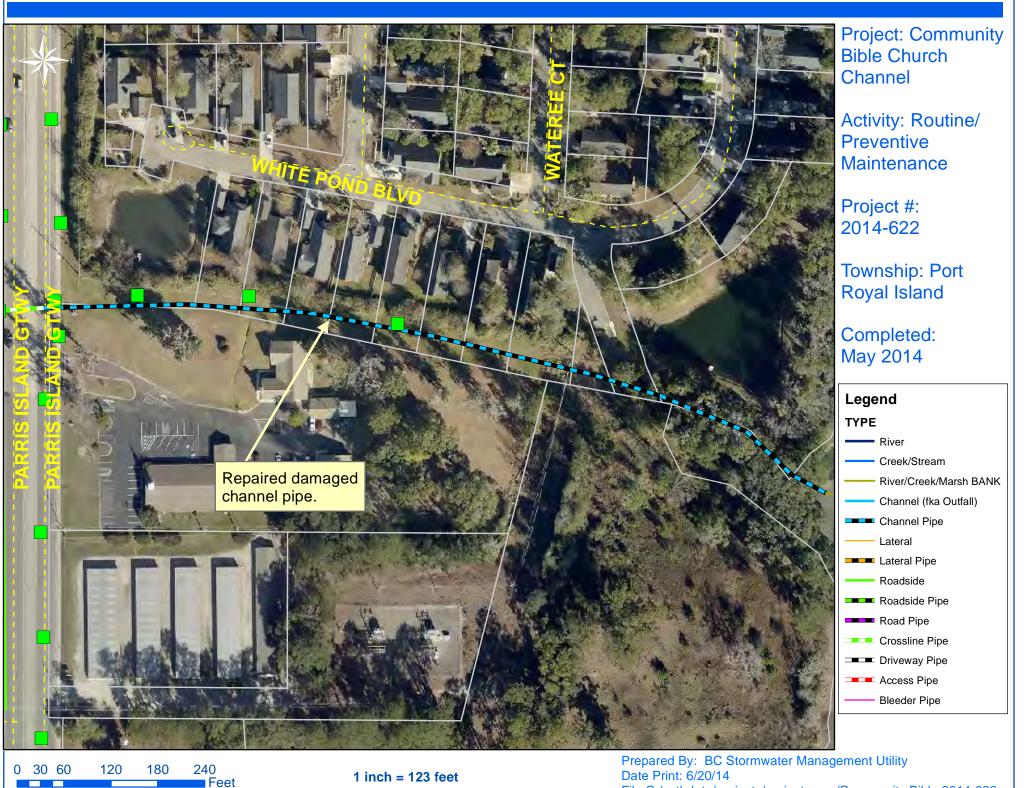
2014-622 / Community Bible Church	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	1.0	\$21.63	\$10.70	\$6.03	\$0.00	\$12.21	\$50.57
OFPR / Outfall Pipe - Repaired	20.0	\$428.01	\$51.36	\$120.30	\$0.00	\$220.80	\$820.47
ONJV / Onsite Job Visit	10.0	\$362.80	\$36.20	\$42.00	\$0.00	\$257.70	\$698.70
SD / Soft Digging	14.0	\$302.79	\$80.96	\$42.85	\$0.00	\$200.76	\$627.36
WSL / Workshelf - Level	15.0	\$331.60	\$18.10	\$6.74	\$0.00	\$159.75	\$516.19
2014-622 / Community Bible Church	60.5	\$1,457.07	\$197.32	\$217.92	\$0.00	\$857.83	\$2,730.14
Sub Total							
Grand Total	60.5	\$1,457.07	\$197.32	\$217.92	\$0.00	\$857.83	\$2,730.14











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### Stormwater Infrastructure

Project Summary

Project Summary: Mulrain Road Activity: Routine/Preventive Maintenance

Narrative Description of Project: Completion: May-14

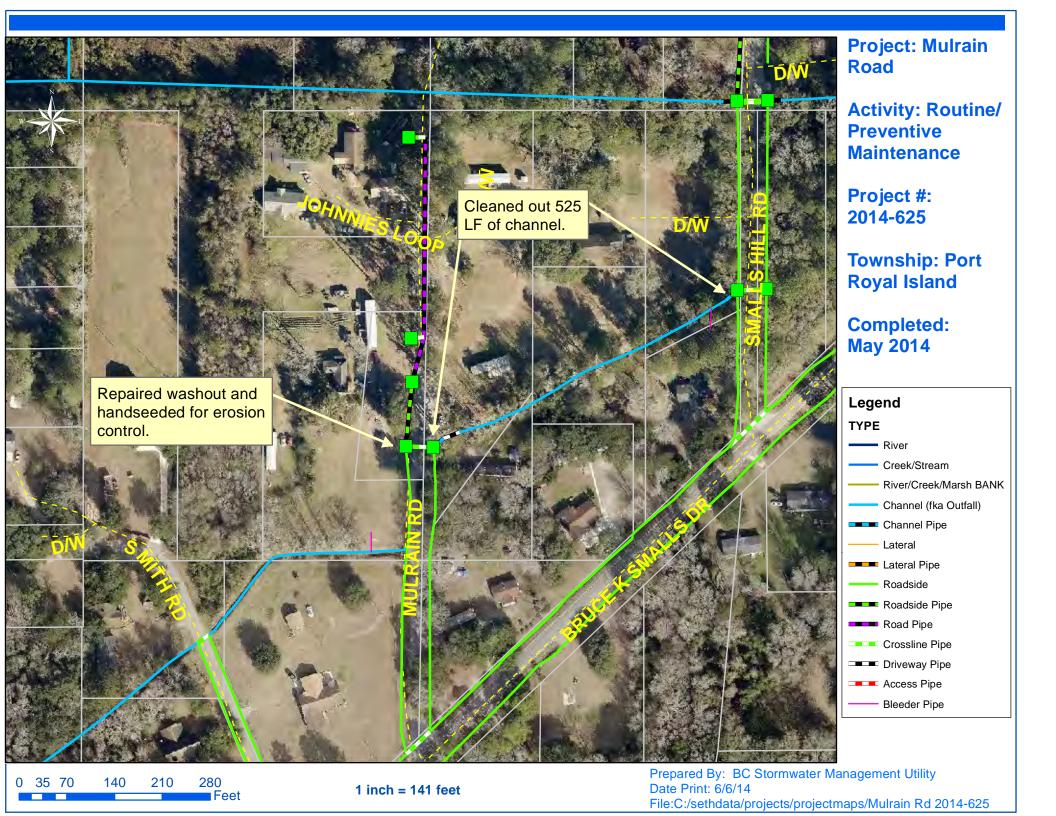
Project improved 525 L.F. of drainage system. Cleaned out (1) catch basin and 525 L.F. of channel. Repaired (1) catch basin.

2014-625 / Mulrain Road	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CBCO / Catch basin - clean out	6.0	\$129.77	\$66.48	\$34.54	\$0.00	\$86.04	\$316.83
CBREP / Catch basin - repaired	28.0	\$625.56	\$43.44	\$163.13	\$0.00	\$398.04	\$1,230.17
HAUL / Hauling	13.0	\$302.07	\$139.10	\$170.49	\$0.00	\$203.33	\$814.99
ODCO / Outfall ditch - cleaned out	48.0	\$1,115.10	\$300.95	\$81.81	\$0.00	\$723.18	\$2,221.04
ONJV / Onsite Job Visit	7.0	\$212.22	\$25.34	\$21.00	\$0.00	\$133.85	\$392.41
2014-625 / Mulrain Road	102.5	\$2,394.95	\$575.31	\$470.97	\$0.00	\$1,551.06	\$4,992.29
Sub Total							
Grand Total	102.5	\$2,394.95	\$575.31	\$470.97	\$0.00	\$1,551.06	\$4,992.29











# Beaufort County Public Works Stormwater Infrastructure

### Project Summary

Project Summary: Sanders/ St Helena Island Post Office Channel

**Activity:** Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: May-14

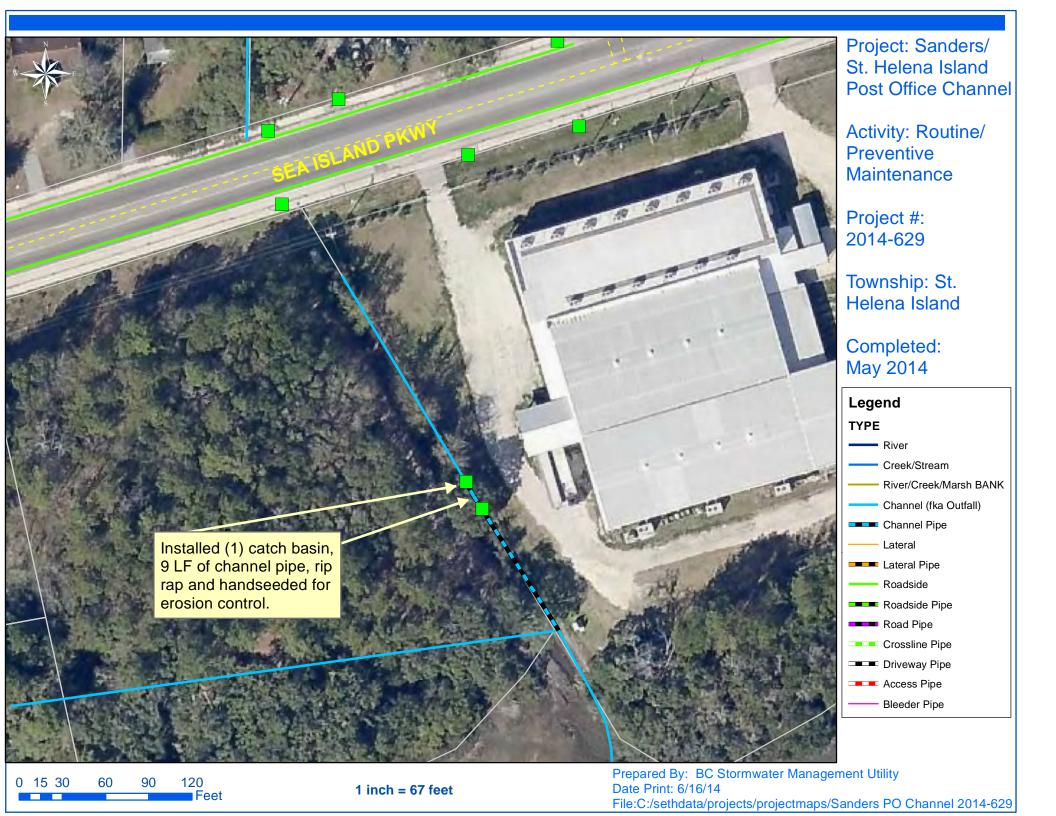
Project improved 9 L.F. of drainage system. Installed (1) catch basin, 9 L.F. of channel pipe, rip rap and handseeded for erosion control.

2014-629 / Sanders/ St Helena Island Post Office	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CBINS / Catch basin - installed	32.0	\$729.84	\$177.20	\$359.06	\$0.00	\$459.12	\$1,725.22
HAUL / Hauling	10.0	\$216.30	\$107.00	\$269.54	\$0.00	\$144.20	\$737.04
ONJV / Onsite Job Visit	8.0	\$238.72	\$28.96	\$6.00	\$0.00	\$145.84	\$419.52
PP / Project Preparation	2.0	\$88.54	\$7.24	\$9.00	\$0.00	\$67.92	\$172.70
SC / Sediment Control	40.0	\$923.76	\$137.44	\$54.19	\$0.00	\$592.56	\$1,707.95
2014-629 / Sanders/ St Helena Island Post Office	92.5	\$2,207.39	\$457.84	\$697.78	\$0.00	\$1,416.26	\$4,779.27
Sub Total							
Grand Total	92.5	\$2,207.39	\$457.84	\$697.78	\$0.00	\$1,416.26	\$4,779.27











### Stormwater Infrastructure

Project Summary

Project Summary: Polite Drive **Activity:** Routine/Preventive Maintenance

**Narrative Description of Project:** Completion: Jun-14

Project improved 864 L.F. of drainage system. Cleaned out 864 L.F. of roadside ditch. Hydroseeded for erosion control.

2014-628 / Polite Drive	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
EDO / Equipment Drop Off	4.0	\$91.74	\$21.40	\$6.74	\$0.00	\$62.20	\$182.08
HAUL / Hauling	18.0	\$389.34	\$192.60	\$86.91	\$0.00	\$259.56	\$928.41
HYDR / Hydroseeding	6.0	\$143.88	\$19.68	\$106.40	\$0.00	\$92.74	\$362.70
ONJV / Onsite Job Visit	3.0	\$103.95	\$10.86	\$6.00	\$0.00	\$70.42	\$191.23
PRRECON / Project Reconnaissance	1.0	\$29.84	\$3.62	\$3.00	\$0.00	\$18.23	\$54.69
RSDCL / Roadside Ditch - Cleanout	76.5	\$1,760.30	\$390.98	\$100.93	\$0.00	\$1,126.09	\$3,378.29
SVCREQ / Service Request	2.0	\$88.54	\$7.24	\$0.00	\$0.00	\$67.92	\$163.70
TRAIN / Training	4.0	\$77.12	\$0.00	\$0.00	\$0.00	\$48.84	\$125.96
UTLOC / Utility locates	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
2014-628 / Polite Drive	115.5	\$2,705.17	\$646.38	\$309.98	\$0.00	\$1,759.23	\$5,420.75
Grand Total	115.5	\$2,705.17	\$646.38	\$309.98	\$0.00	\$1,759.23	\$5,420.75

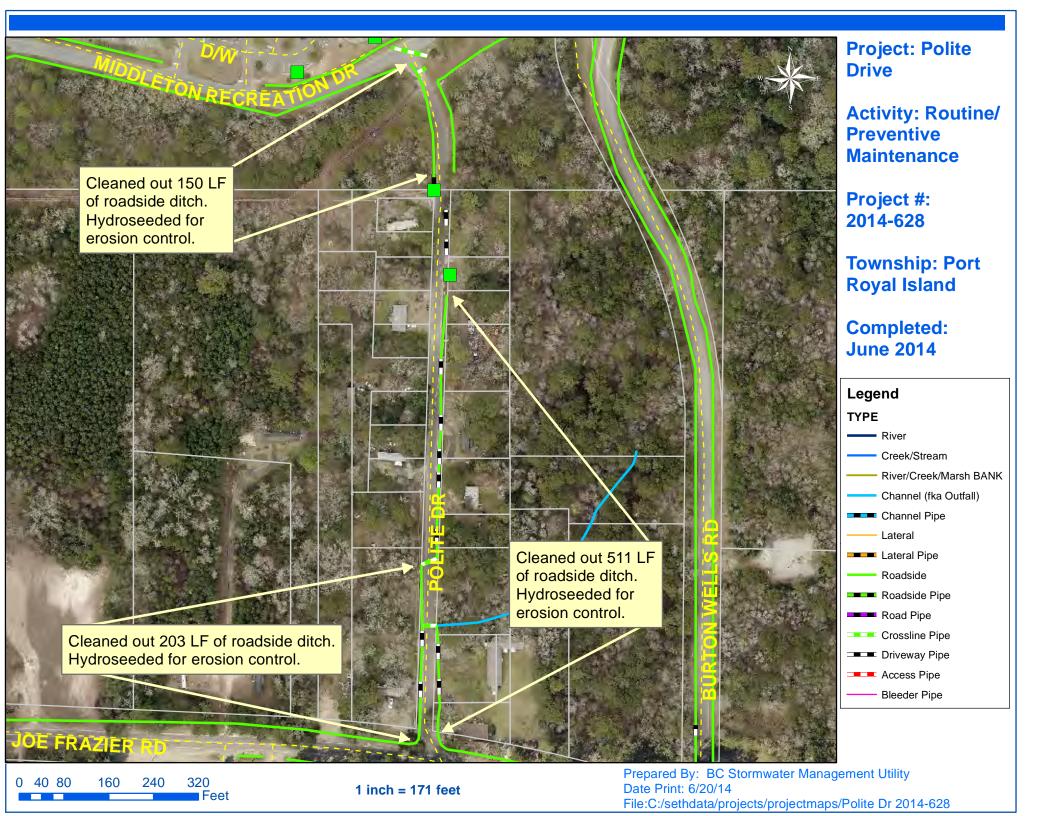






After







# Beaufort County Public Works Stormwater Infrastructure

Project Summary

Project Summary: Okatie East Retrofit (Rework)

**Activity:** Routine/Preventive Maintenance

Narrative Description of Project:

Completion: Apr-14

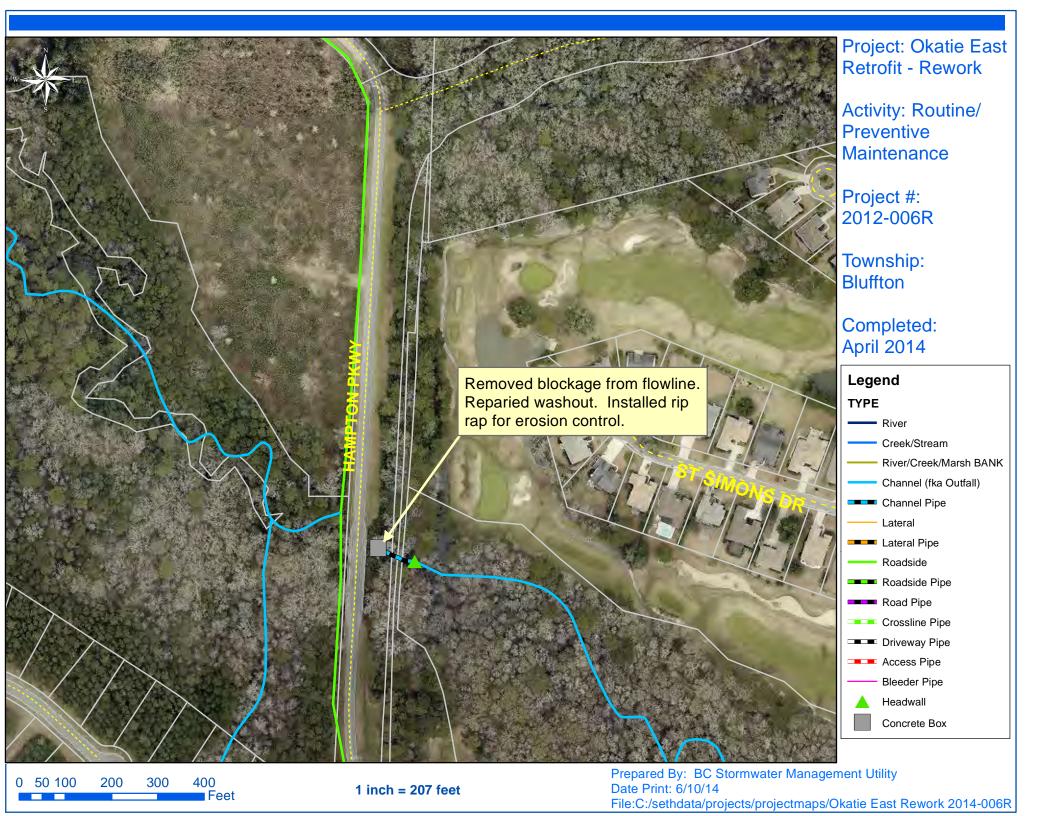
Removed blockage from flowline. Repaired washout. Installed rip rap for erosion control.

2012-006R / Okatie East Retrofit (Rework)	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project HAUL / Hauling	0.5 6.0	\$10.23 \$133.32	\$0.00 \$64.20	\$0.00 \$1,557.03	\$0.00 \$0.00	\$6.62 \$89.10	\$16.85 \$1.843.65
ONJV / Onsite Job Visit	7.0	\$208.88	\$25.34	\$11.72	\$0.00	\$127.61	\$373.55
PRRECON / Project Reconnaissance RPWO / Repaired Washout	8.0 10.0	\$252.08 \$229.30	\$14.48 \$93.26	\$8.20 \$44.72	\$0.00 \$0.00	\$170.80 \$154.65	\$445.56 \$521.93
2012-006R / Okatie East Retrofit (Rework) Sub Total	43.5	\$1,099.09	\$211.76	\$1,645.11	\$0.00	\$725.41	\$3,681.38
Grand Total	43.5	\$1,099.09	\$211.76	\$1,645.11	\$0.00	\$725.41	\$3,681.38









Vulnerability and Consequences Adaptation Planning Scenario (VCAPS) for Beaufort Co., SC Research by S.C. Sea Grant Consortium

### Results of the "priority actions to address sea level rise" survey

Ranking	Action	Weighted Score
1	maintain setback policy on growing shorelines	63
2	improve coordination with relevant state agencies (DHEC, DOT, etc.)	62
	provide disclosure notice that the county will not be held liable for	
3	damages to high risk properties or from not maintaining services	55
4	use sea level rise information to inform disaster recovery plan	52
5	elevate existing roads and causeways	51
6	begin a dialogue on how to balance public & private interests	48
7	coordinate efforts with municipalities	46
	Identify planning thresholds (i.e. determine when sea level rise should be	
8	addressed by policy)	46
9	change road elevation requirements	45
10	provide sea level rise information on county website to inform & educate	42
	collect more information (on flooding locations, sea level trends, erosion	
11	patterns, infrastructure vulnerabilities, etc.)	36
12	Improve regional planning efforts	35
13	revise building codes to higher quality standards & use incentives	35
14	consider social & cultural vulnerability & resilience	30
15	establish new regulations for septic systems	23
16	monitor the health of salt marshes	22
17	require lagoon / storm water pond maintenance	22
18	establish funding structures and/or tax districts to help property owners	21
19	develop affordable housing in safer areas	14
20	control water access points through low-lying ditches	10
21	restore ferry services to isolated communities	9
	develop a transfer of development rights program for low elevation	
22	properties	5
23	increase awareness of the Open Lands Trust fund	2
24	install tidal gates	2
25	purchase lower elevation lands	1
26	assist with beach renourishment	
27	purchase higher elevation lands	

# Sea Level Rise Impacts in Beaufort County

Sean Bath
S.C. Sea Grant Consortium









### Outline

- Data Source & Accuracy
- Review Sea Level Rise
- Extreme High Tides
- GIS Mapping: Where will it flood?
- Vulnerability of...
  - Causeways & Low Traffic Roads
  - Arterial Roads / Evacuation Routes
  - County facilities
  - Future Land Use Areas
  - Property
  - Marsh

# Data Source & Accuracy

- Data from Coastal Services Center Digital Coast http://www.csc.noaa.gov/digitalcoast/
- Beaufort elevations based on local LiDAR data
- Horizontal resolution of 3.2 ft.
- Vertical accuracy within +/- 3 in.
- Some features can decrease accuracy (i.e. marsh grasses)
- "Bathtub" model does not consider factors like human response, marsh response, or erosion/accretion.

### Review – Sea Level Rise

- There is no widely accepted method currently available for producing probabilistic projections of "relative" sea level rise at local and regional scales (Parris et.al., 2012)
- We rely on projections of global average sea level to plan for future sea level rise.
- Primary drivers of future change:
  - Melting & breaking off of glaciers & ice
  - Expansion of ocean water due to warming
- Vertical land movement is occurring at a slow, steady pace.
  - The S.C. coast is slowly sinking, but this was already a factor of historical sea level change.
  - Excessive groundwater withdrawal can become an issue in specific areas.

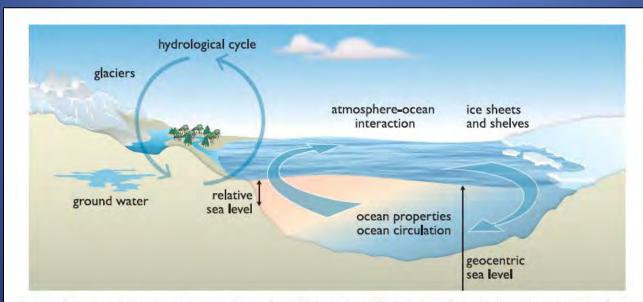
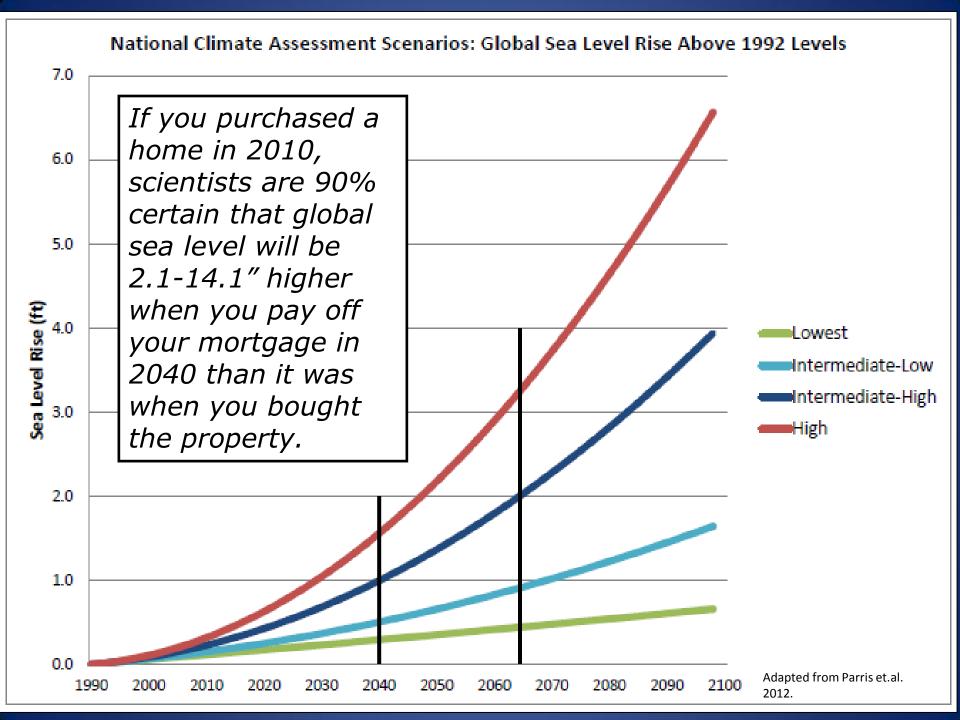


Figure 13.1 | Climate-sensitive processes and components that can influence global and regional sea level and are considered in this chapter. Changes in any one of the components or processes shown will result in a sea level change. The term 'ocean properties' refers to ocean temperature, salinity and density, which influence and are dependent on ocean circulation. Both relative and geocentric sea level vary with position. Note that the geocenter is not shown.

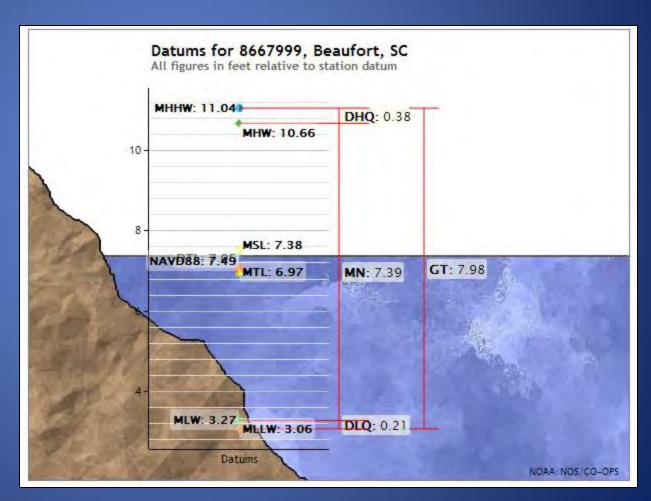


### Tidal Datums

Mean Higher High Water
The average of the
elevations of the higher of
the two daily high tides
from 1983 to 2001.

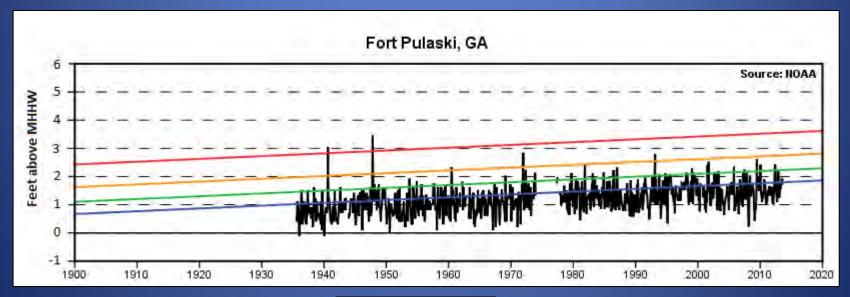
\*Adding sea level rise to MHHW assumes tidal range remains the same\*

\*Mapping of MHHW uses all tidal stations in Beaufort County & interpolates the value between the stations\*



# Extreme High Tides

- Extreme tides are common.
- Likelihood of at least one tide above MHHW in given year
  - − 99/100 years: ~1.5 ft.
  - 50/100 years: ~2 ft.
  - 10/100 years: ~2.5 ft.
  - 1/100 years: 3.28 ft.



This graph plots the highest tide recorded every month since the 1930's. Measurements are feet above mean higher high water.

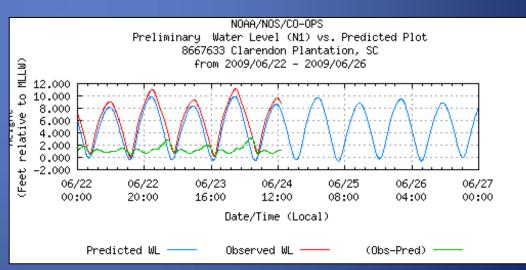
1 year per 100
10 years per 100
50 years per 100
99 years per 100

Source: http://tidesandcurrents.noaa.gov/

# What does this mean on the ground?

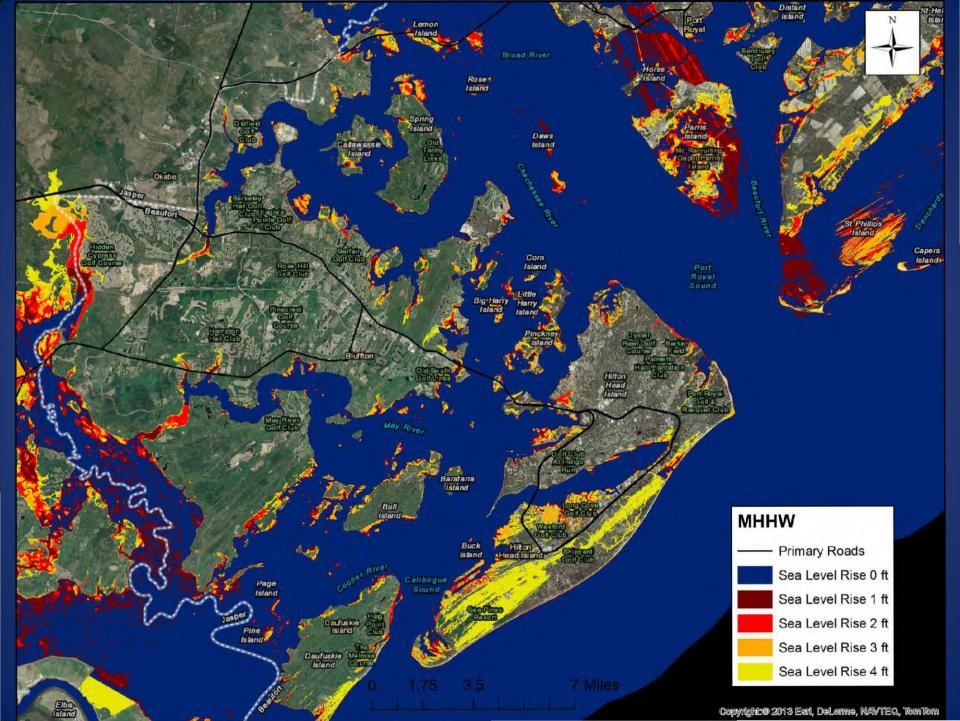
- June 22-25, 2009: Tide exceeded MHHW by 2.5 ft. (Eddie Bellamy, Public Works Dept.)
- This happens every 10 years, but may happen more than once within the year.

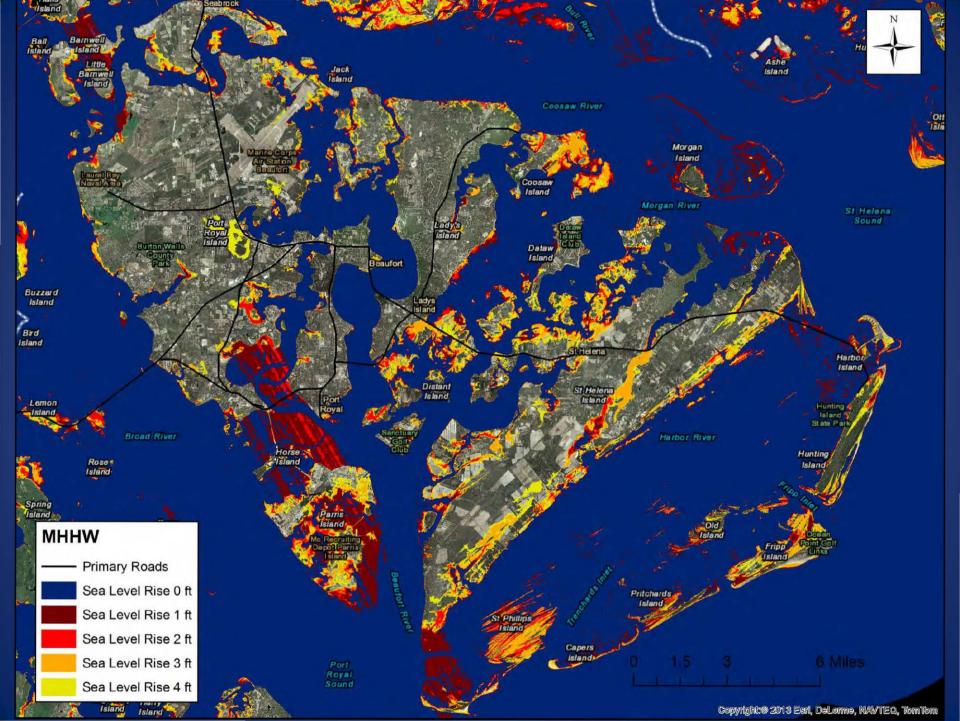


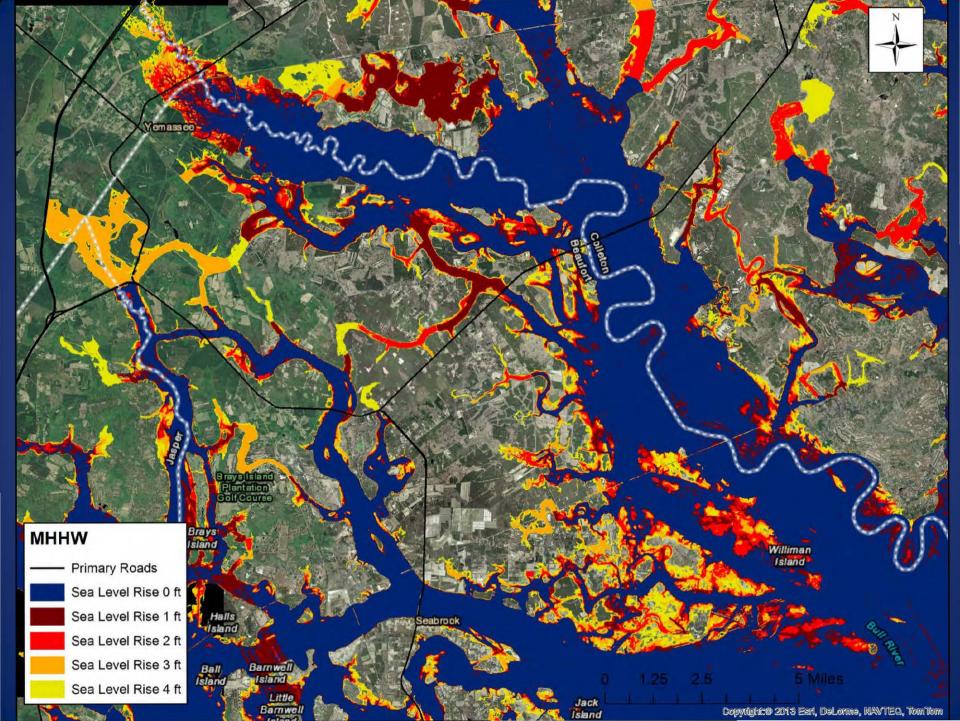


# GIS Mapping: Where will it flood?

- Big-picture views of the county
  - South section
  - Middle section
  - North section
- Each color represents a different amount of feet above MHHW up to 4 ft.
- These water levels may be reached in the real world via sea level rise, extreme tides, storm surge, or a combination of these.
- The highest value recorded at Beaufort, SC station was 3.69 ft. above current MHHW levels. This occurred on September 4, 1979 (Hurricane David)



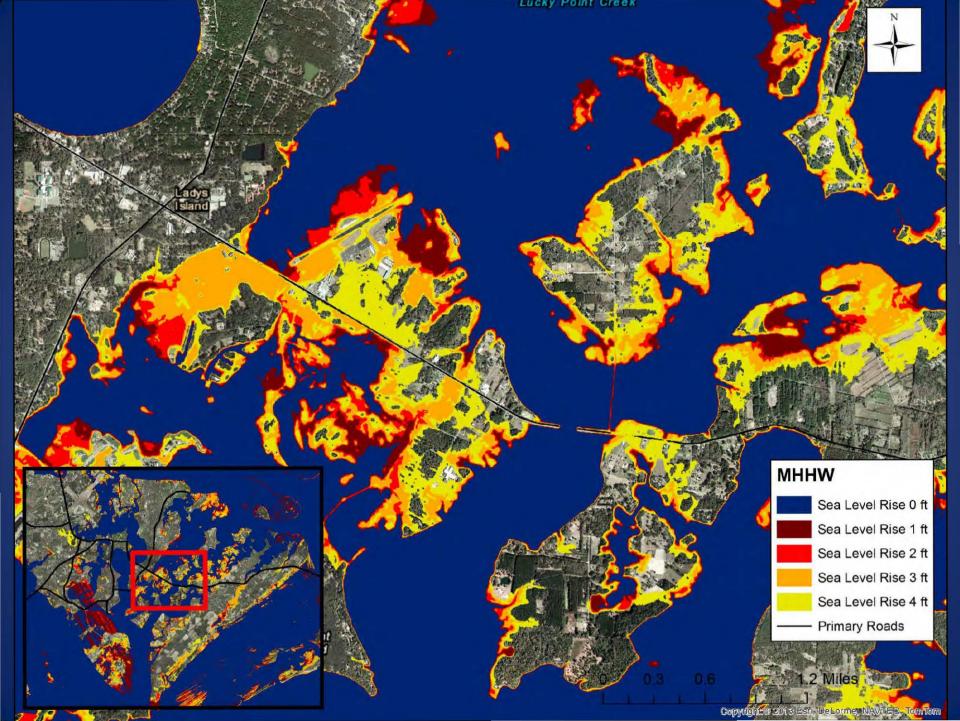




# Causeways & Low Traffic Roads

- SCDOT Paved Road Over-toppings
  - Eddings Point Road, Warsaw Island Drive, & Seaside Road
- County Road Over-toppings
  - Rose Island Road, Coosaw Island Drive, Witsell Road, Seigler Road, Paulkie Island Road, Shed Road, Cee Cee Road, Airport Circle, Half Moon Island Road, Bridgewood Road, Coastal Seafood Road, & Jenkins Port Road
- County Boat Landing Flooding
  - Sands, Broad River, Edgar Glenn, & Alljoy

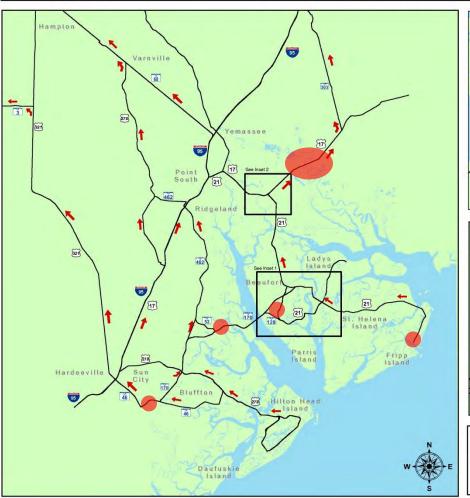
\*100% of these are flooded on the GIS model at +2 ft.\*

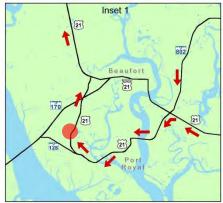


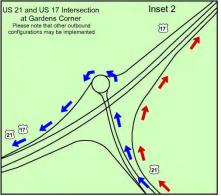
### Arterial Roads / Evacuation Routes

The red circles identify arterial roads & evacuation routes susceptible to flooding at 2 ft.

#### **EVACUATION ROUTES FOR BEAUFORT COUNTY AND SURROUNDING AREA**

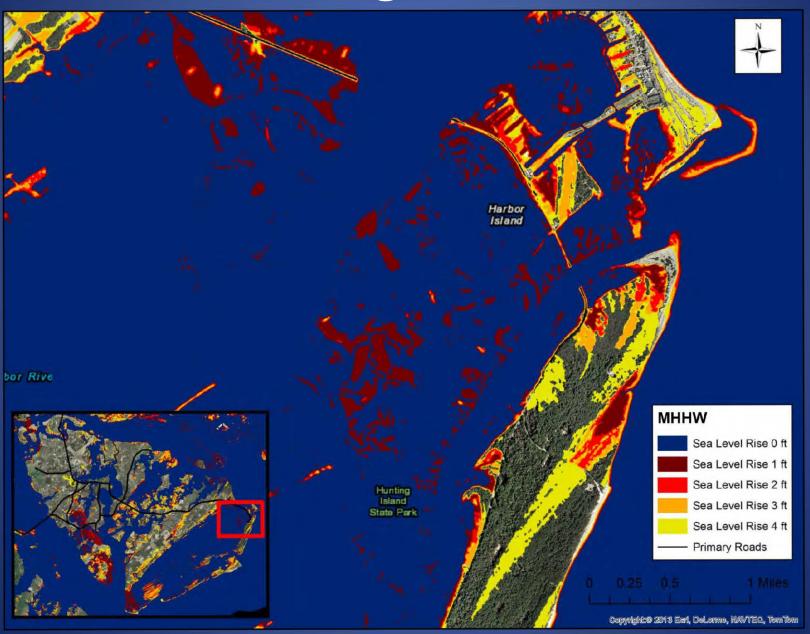




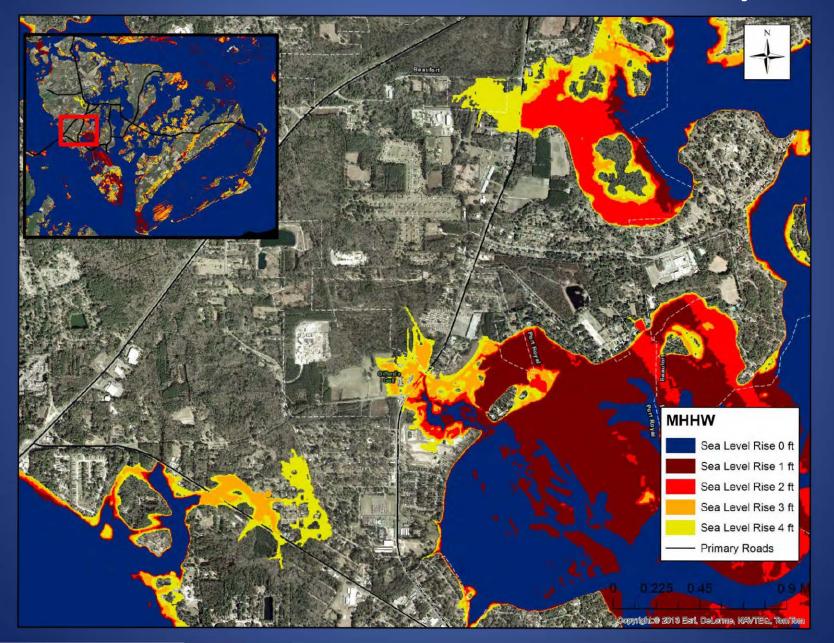




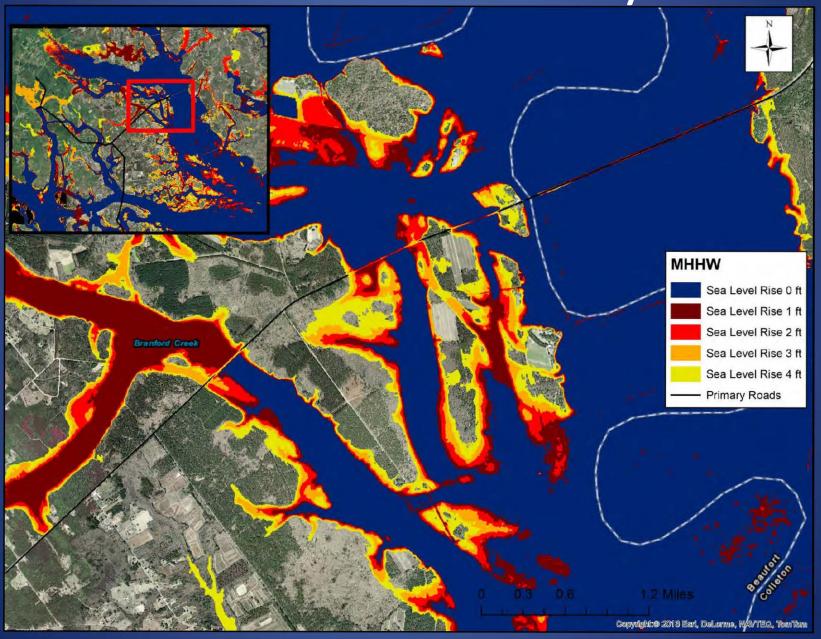
### US 21 at Hunting Island State Park



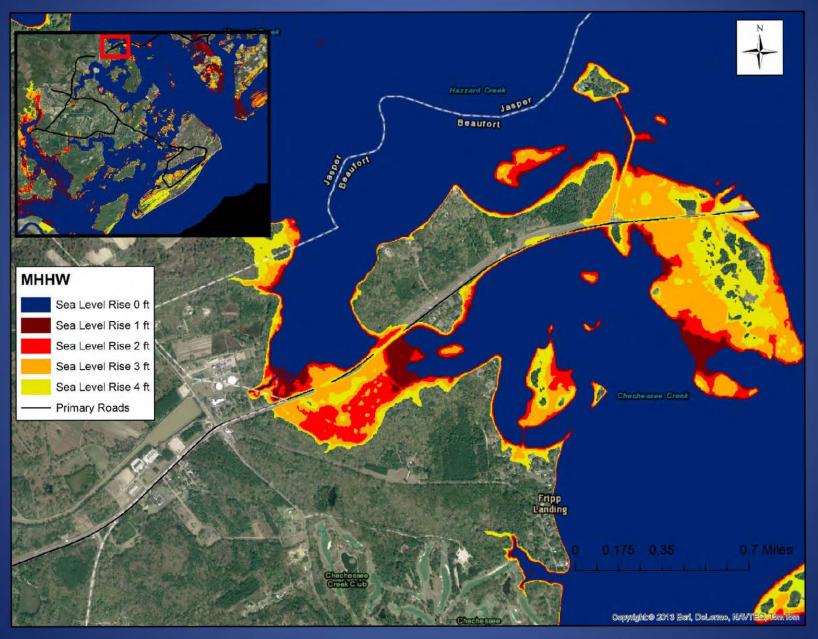
# SC 280 Parris Island Gateway



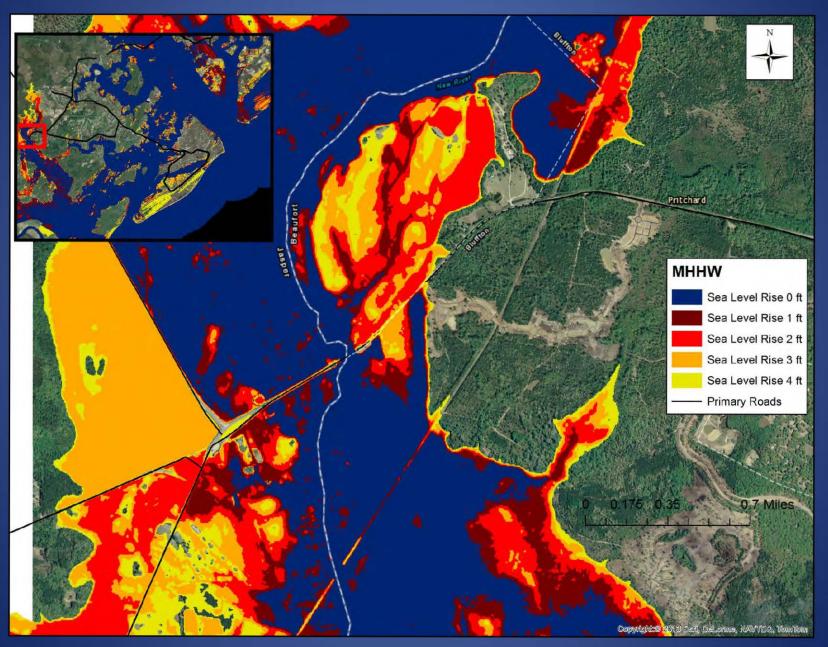
# US-17 at Colleton County Line



### SC 170 Okatie Highway



### SC 170 at New River



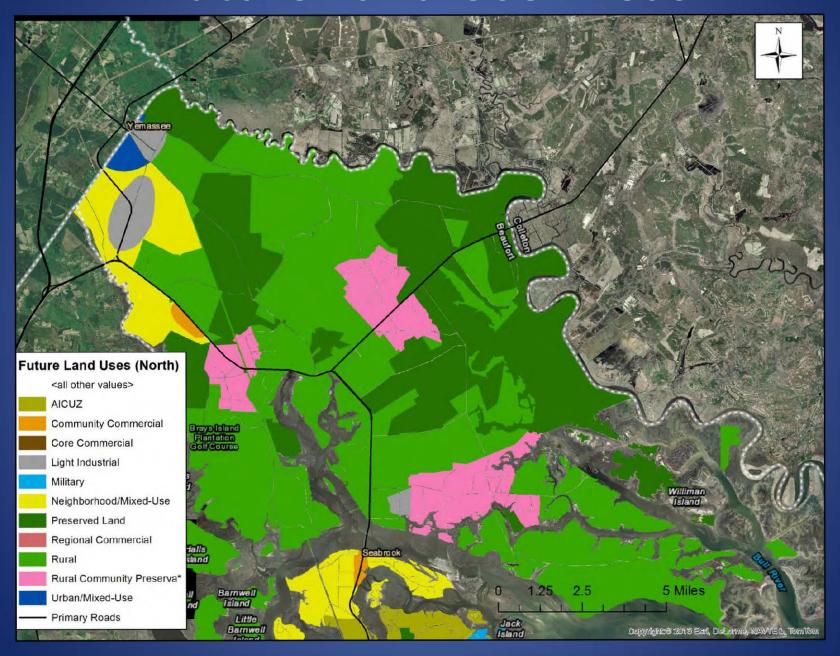
## **County Facilities**

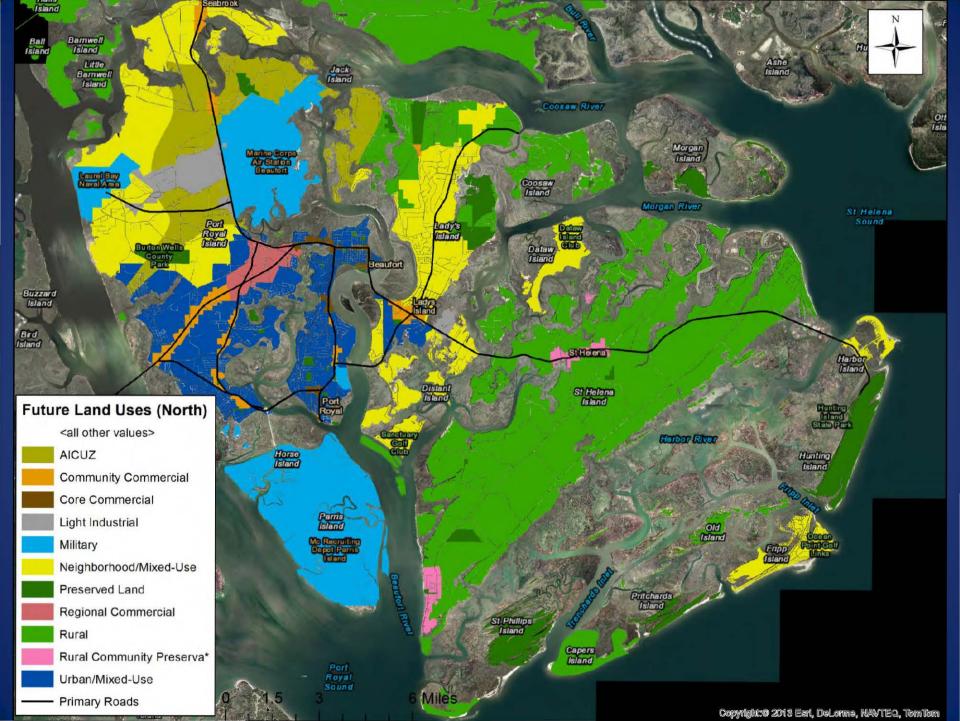
Sea Level Rise Above MHHW	Facility Significantly Flooded
1 ft.	N/A
2 ft.	N/A
3 ft.	Broad River Landing, Lady's Island Airport
4 ft.	Crossings Park (HI), HI Fire Dept. Station 2*, LI/St.Hel. Fire Dept. Station 24*

<sup>\*</sup>Located on upland, but surrounding areas flooded.

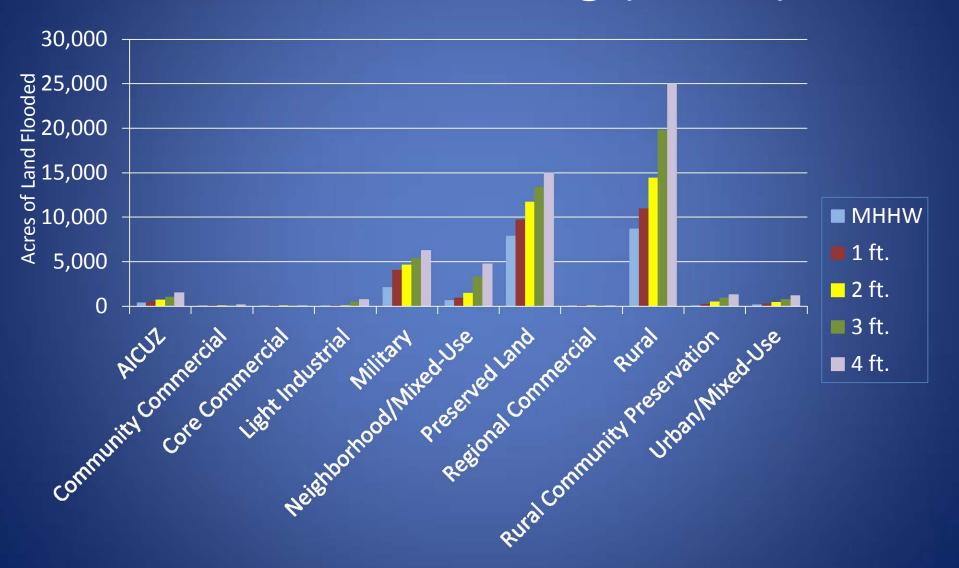
Conclusion: County facilities are mostly in good shape!

# Future Land Use Areas

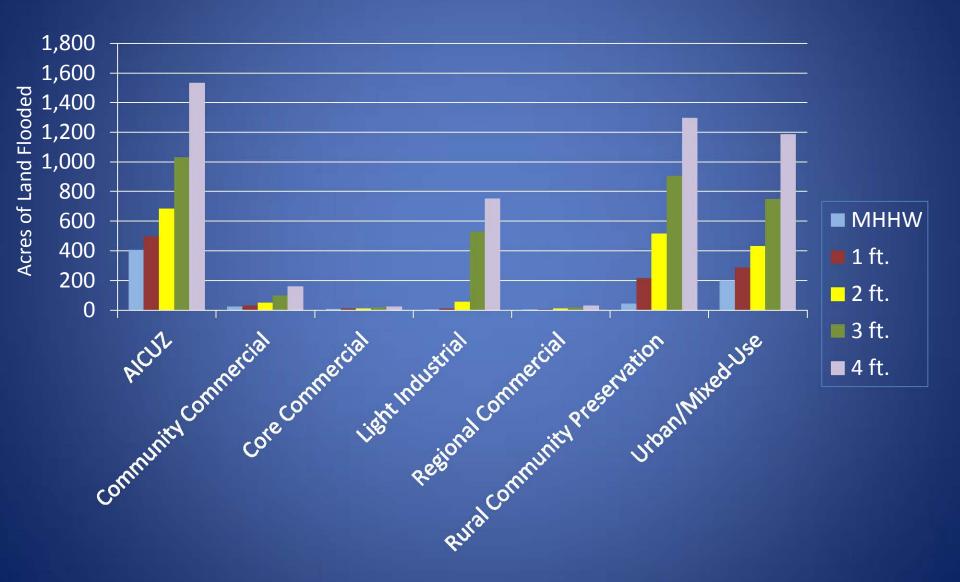


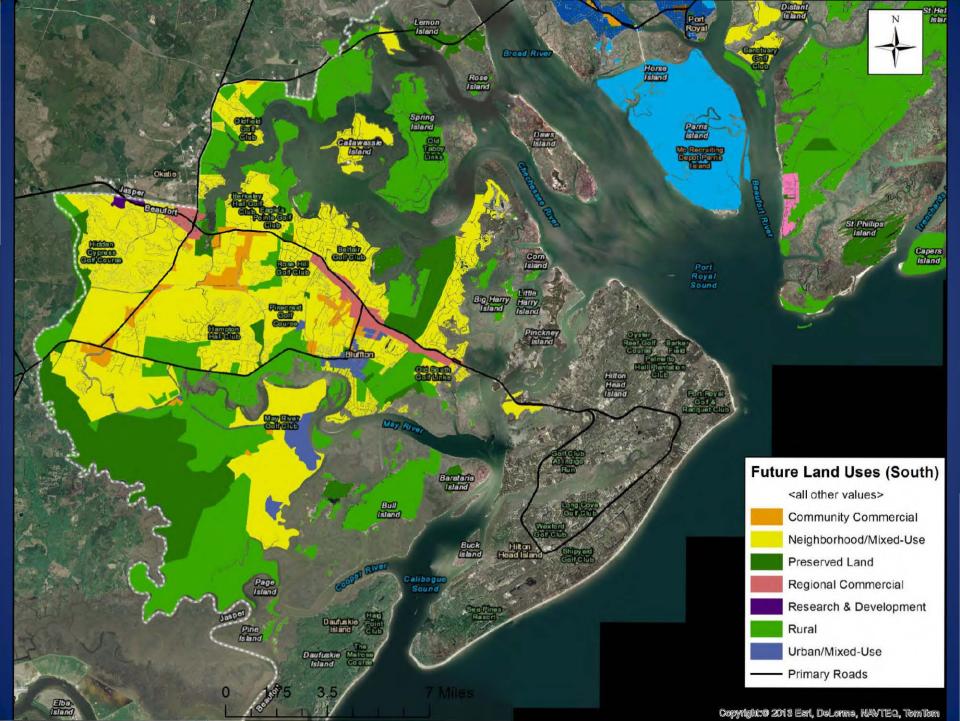


### Land Use Flooding (North)

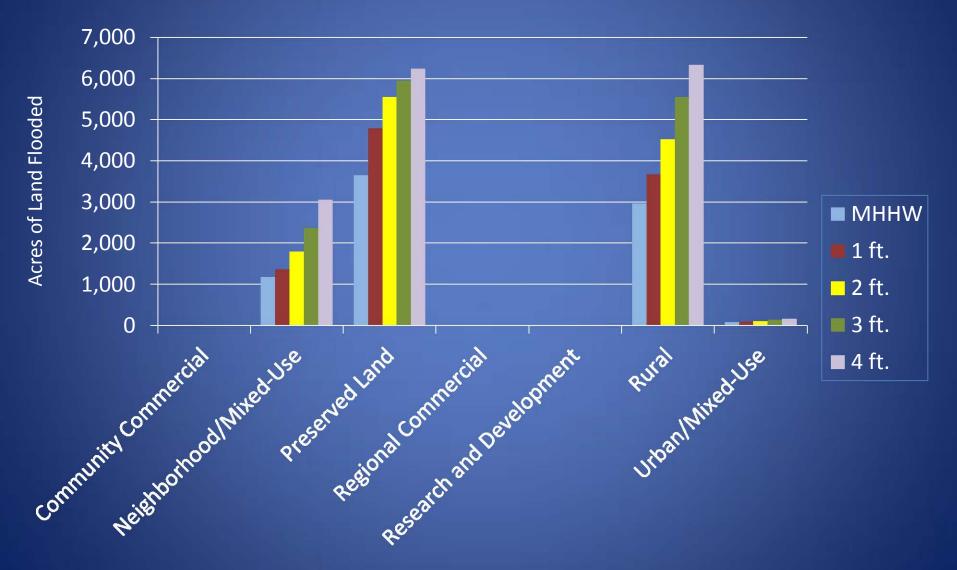


### Selected Land Uses

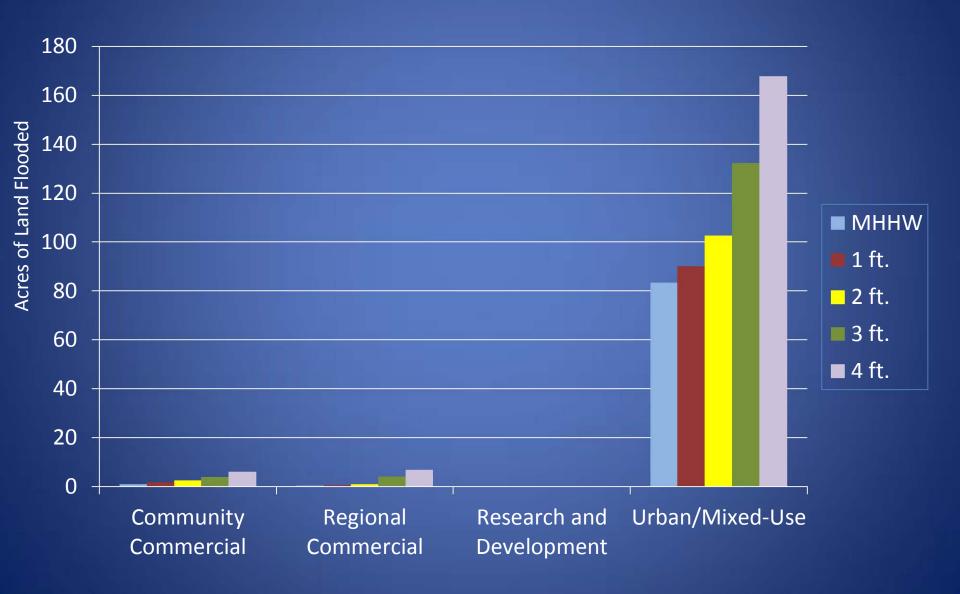




# Land Use Flooding (South)



### Selected Land Uses



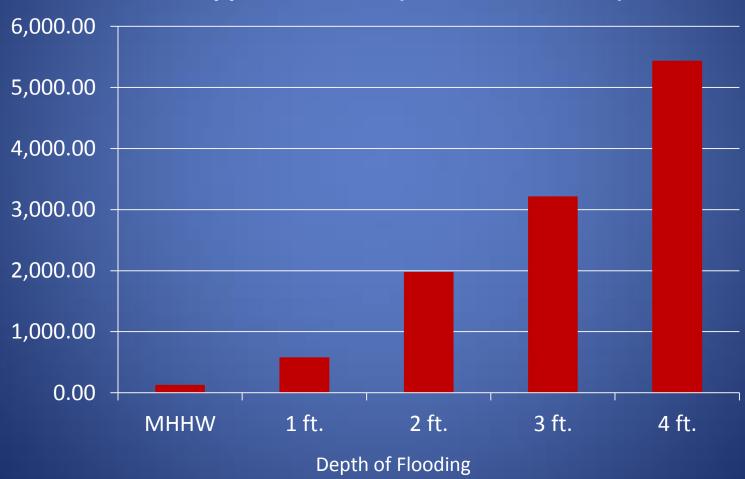
# Impact on Property

		Parcels Completely	Total Appraised	Mean Parcel
Sea Level	Acres Flooded	Flooded	Value*	Value
N // 11 11 A /	2026	104	¢420,220,000	¢040.744
MHHW	3036	194	\$129,320,900	\$910,711
1 ft.	6649	280	\$577,883,400	\$2,320,817
2 ft.	13356	538	\$1,980,219,700	\$3,300,366
3 ft.	19926	1392	\$3,218,551,500	\$1,676,329
4 ft.	34508	3187	\$5,438,507,600	\$919,910

<sup>\*</sup>This number represents the sum of the appraised values of all parcels completely flooded at the designated sea level.

# Property Value of Parcels Flooded

#### **Total Appraised Value (millions of dollars)**



Millions of Dollars

### Marshes

- Marsh grows at specific elevations within the intertidal zone.
- Marsh will follow the movement of the intertidal zone onto former upland.
- Depending on the rate of accretion, sediment can bolster the elevation of marshland as seas rise.

http://csc.noaa.gov/slr/viewer/

### **Works Cited**

- Parris, A., P. Bromirski, V. Burkett, D. Cayan, M. Culver, J. Hall, R. Horton, K. Knuuti, R. Moss, J. Obeysekera, A. Sallenger, and J. Weiss. 2012. Global Sea Level Rise Scenarios for the US National Climate Assessment. NOAA Tech Memo OAR CPO-1. 37 pp
- Church, J.A., P.U. Clark, A. Cazenave, J.M. Gregory, S. Jevrejeva, G.A. Merrifield, G.A. Milne, et al. 2013. "Sea Level Change." In *Climate Change 2013: The Physical Science Basis. Contribution of Working Group I to the Fifth Assessment Report of the Intergovernmental Panel on Climate Change*. Cambridge, UK and New York, NY: Cambridge University Press.

### Beaufort County Stormwater Management Utility Board (SWMU Board) Meeting Minutes

August 6, 2014 at 2:00 p.m. in Beaufort Industrial Village Building #2 Conference Room Draft as of August 12, 2014

Board Members		Ex-Officio Members		
Present	Absent	Present	Absent	
Don Smith	Allyn Schneider	Andy Kinghorn		
James Fargher	Patrick Mitchell	Kimberly Jones		
William Bruggema	n	Van Willis		
		Scott Liggett		

#### **Beaufort County Staff**

Eric Larson Eddie Bellamy Danny Polk Carolyn Wallace

#### Visitors

Lamar Taylor, City of Beaufort Bryan McIlwee, Town of Hilton Head Island Paul Moore, Ward Edwards Tony Maglione, ATM Reed Armstrong, Coastal Conservation League

#### **1. Meeting called to order** – Don Smith

- **A.** Agenda No quorum to approve the agenda.
- **B.** June 4, 2014 Minutes and July 2, 2014 Minutes No quorum to approve the minutes.
- **2. Introductions** Completed.
- **3. Public Comment(s)** None.
- **4. Reports** (Mr. Larson submitted his written report in advance. Please see attachment.)
  - **A. Special Presentation** Mr. Bryan McIlwee with the Town of Hilton Head Island provided a presentation on an overview of the Town's stormwater program and the timeline for their upcoming Municipal Separate Storm Sewer System (MS4) designation (please see attachment).
  - B. Utility Update Eric Larson

Credits and On-Lot Volume Control Exemptions – Mrs. Carolyn Wallace and Mr. Larson are working on an update to the records of developments with stormwater utility fee credits and/or on-lot volume control exemptions. Mr. Larson is planning on performing audits of these applications in fiscal year (FY) 2015 to determine if the programs are beneficial and if the applicants are still compliant. Speaking Engagement – Mr. Larson wanted to thank the Riverbend POA for asking him to be the guest speaker at their meeting on July 11, 2014. He spoke on the stormwater program, current projects, and new programs related to the MS4 permit.

#### C. MS4 Update – Eric Larson

MS4 Update – The selection committee for the Engineering and Consulting Services for Stormwater Management Request for Proposals (RFP) received 6 proposals from Woolpert, ATM partnered with Raftelis Financial Consulting and Beaufort Surveying, Bowman Consulting partnered with Andrews and Burgess, Thomas & Hutton partnered with CDM Smith, AMEC partnered with Ward Edwards, and URS partnered with a surveyor (Crangston Engineering Group, P.C.) out of Augusta, Ga.. The committee, made up of Audra Antonacci with Code Enforcement, Charles Atkinson with Building Inspection, Gregg Hunt with Mosquito Control, Amanda Flake with Planning, and Mr. Larson, short

listed 3 firms who were interviewed July 30, 2014. The committee has recommended hiring ATM. The draft recommendation to County Council's Public Facilities Committee is attached to the SW manager's report.

Stormwater Public Education and Outreach – The RFP for services was issued July 19, 2014. Proposals are due August 19, 2014. The stormwater managers for the county and four municipalities will be on the selection committee.

#### **D.** Monitoring Update – Eric Larson

*University of South Carolina, Beaufort (USCB) Laboratory* – Mr. Danny Polk and Mr. Larson met with Dr. Warren last week. Per the strategic plan, the lab is on schedule, perhaps a little ahead of schedule. They will be submitting their first application for certification next month.

Preliminary Okatie River Monitoring Data – A councilman asked Mr. Larson to look at the data to see if the efforts are making a difference to the water quality of the river. His anecdotal response was fecal coliform is still the issue but phosphorus and nitrogen levels are within limits. The data trend is flat. Mr. Larson stated that this makes sense. There is plenty of data but not many projects have come on line yet. Future projects on the Okatie River will hopefully show a trend downward in fecal coliform.

#### E. Stormwater Implementation Committee (SWIC) Report – Eric Larson

SWIC Meeting – The committee met in July and discussed Good Housekeeping/Facility Operations which is one of the Minimum Control Measure (MCM) of the MS4 permit. The meeting members are attached to the SW Manager's report. The next meeting is scheduled for next week and the committee will continue this discussion. The members will also be reviewing the Notice of Intent (NOI) template provided by SC Department of Health and Environmental Control (DHEC) and reviewing the Public Education RFP.

#### F. Stormwater Related Projects – Eric Larson

BC Administration Building's Stormwater Ponds – The SW infrastructure crew is restoring the two ponds to original design elevation.

#### G. Professional Contracts Report – Eric Larson

*SC 170 Widening and Stormwater* –Ward Edwards has been retained to update a preliminary study of the Okatie East basin site and to expand the study to include the entire road corridor for additional potential best management practices (BMPs) to address water quality and volume control. Mr. Larson stated the contract amount is \$14K.

Comment - Mr. Don Smith asked that the cost of projects be added to the SW manager's report in the future.

#### **H. Regional Coordination -** Eric Larson

**I.** Sea Level Rise and Future Planning – The flyer for a series of public meetings is attached to the SW manager's report. The public is invited and encouraged to attend the meetings.

Battery Creek Pond – The City of Beaufort personnel, county personnel and the consultants will be meeting with the Gray family. Mr. Andy Kinghorn expressed his interest in attending the meeting and would like to review the plans before the meeting. Mr. Lamar Taylor said he would make sure he gets a copy.

May River Watershed Action Plan – Ms. Kim Jones thanked Mr. Larson for providing copies of a news article that included pictures of the May River watershed signage.

The town just executed their third 3-year contract (\$120K/year) with USCB lab.

The town is sending one of their employees to EnerGov data management software training to help build their MS4 tracking modules. This is the same software that the Town of Hilton Head Island uses.

For the 319 Phase II grant, the town is executing the contract for flow monitoring to collect preproject data to compare to flow monitoring data after the project is completed. The RFP for actual design and construction will go out shortly.

The town and Beaufort Jasper Water Sewer Authority (BJWSA) partnered to create a May River Sewer Master Plan.

There was a minor sewer spill near the farmer's market and a great collaborative effort between BJWSA, DHEC, and the town to address the spill. Mr. Kinghorn mentioned an article in the newspaper this morning about a major sewer spill in Battery Creek in the Port Royal area, in an area that is already impaired.

Mr. Larson mentioned that the May River Action Plan meeting minutes are posted on the town's website.

- **J. Financial Report** Copies of the June financials were provided.
- **K. Maintenance Projects Report** Mr. Eddie Bellamy submitted his written report in advance (Please see attachment). Mr. Bellamy left the meeting early so Mr. Larson covered this agenda item.

#### **5.** Unfinished Business

*Vacant SWMU Board Member Seats* – There are no candidates on file for these seats. Mr. Larson spoke with Councilman Bryan Flewelling. He also sent out emails soliciting help to find viable candidates. He said they are also trying to use social media to let people know we are in search of candidates to fill these seats.

Forby Tract Land Acquisition – County Council's Natural Resources Committee heard the recommendation and approved it. It will go to council. The Rural and Critical Land Committee has approved it.

- **6.** New Business None.
- **7. Public Comment(s)** None.
- **8.** Next Meeting Agenda No quorum to approve.
- 9. Meeting Adjourned.



#### BEAUFORT COUNTY STORMWATER UTILITY

#### 120 Shanklin Road Beaufort, South Carolina 29906 Voice (843) 255-2801 Facsimile (843) 255-9478



August 6, 2014

#### Stormwater Manager's report for the Stormwater Utility Board Meeting

#### **Utility Update**

- 1. Carolyn Wallace and I are working on an update to the records of developments with SWU fee credits and/or on-lot volume control exemptions. I am planning on performing audits of these applications in FY15 to determine if the programs are beneficial and if the applicants are still compliant.
- 2. I prepared an analysis of staffing, workload, and projections of funding needs for FY15 to assist the County Council with their evaluation of the budget adjustments to be made this year.
- 3. I was a guest speaker at the Riverbend POA meeting on July 11, 2014. I spoke on the stormwater program, current projects, and new programs related to the MS4 permit.
- 4. The Stormwater Department currently has 5 positions open. Three are crew positions to fill vacancies, one is related to the new 811 Utility Locate program, and one is related to the new MS4 program. Interviews are complete and recommendations have been made for all five positions.

#### MS4 Update

- 1. The selection committee for the Engineering and Consulting Services for Stormwater Management RFP received 6 proposals from Woolpert, ATM, Bowman Consulting, Thomas & Hutton, AMEC, and URS. The committee, made up of Audra Antonacci with Code Enforcement, Charles Atkinson with Building Inspection, Gregg Hunt with Mosquito Control, Amanda Flake with Planning, and myself, short listed 3 firms who were interviewed July 30, 2014. The committee has recommended hiring ATM. The draft recommendation to County Council's Public Facilities Committee is attached. I request the Board take action to approve the recommendation.
- 2. Stormwater Public Education and Outreach The RFP for services was issued July 19, 2014. Proposals are due August 19, 2014.
- 3. I attended a meeting with Bryan Hill, Charles Atkinson, and Alicia Holland to discuss a strategy to implement stormwater construction and post construction permits using the One Stop Shop and the permitting department. It will be doable but we need to develop a flow chart to outline the process. Work is on-going.

#### Monitoring Update

1. USCB Lab – Danny Polk and I are planning a meeting in August with Dr. Warren and his staff to discuss implementation of the strategic plan we developed earlier this year.

#### Stormwater Implementation Committee (SWIC) report

- 1. The SWIC met in July. The topic of discussion was Public Education, Data Management, and Good Housekeeping / Facility Operations. Minutes are attached.
- 2. The next meeting is scheduled for August 13. The SWIC will be reviewing the Public Education proposals, reviewing the needed content of the NOI, and reviewing data management software.

#### Stormwater Related Projects

- 1. Proposed Carolina Jellyball processing facility in Lobeco Nothing new to report since last month.
- 2. Golden Dock Road facility expansion on St. Helena Island I reviewed the BMP design and construction for this recent loading dock expansion. I attended a public hearing on an appeal of the development permit granted by the Planning Commission. I did not testify but provided technical advice to the County Attorney. The permit was upheld.
- 3. Infrastructure crew performed on-going maintenance needs. This past week, the crew began a clean-up and dredging project for the retention ponds at the Administration Building. We are also partnering with the SCDOT to clean a ditch on Burnt Church Road near Bluffton to assist a property owner with a detention pond drainage issue.
- 4. 343 Sea Island Parkway Code Enforcement and Zoning asked me to get involved in an action against a property owner that has filled a portion of a wet detention pond with construction debris. Danny Polk and I met the owner on site and provided direction on how to resolve the matter.

#### Professional Contracts Report

- 1. US 278 retrofit ponds This project will be performed in-house by the Infrastructure over the coming months. In conjunction with the soccer complex expansion at the Buckwalter park site, we plan on stockpiling the spoils from the pond excavation for use as fill on that project, subject to permitting approval.
- 2. County Admin. Complex Retrofit Project Bids are due Aug 7, 2014.
- 3. Consultant procurement for the Carolina Jellyball application for the Lebeco site is still on hold pending a submittal from the applicant.
- 4. Okatie East BMP monitoring Ongoing. We are experiencing frequent overflows of the outlet structure built as part of the retrofit earlier this spring. Ward Edwards is working on a model to evaluate a potential design modification to the pipe and outlet structure.
- 5. SC 170 widening and stormwater We have retained Ward Edwards to prepare a conceptual design study for the road corridor to determine methods, needs, and cost. It is due September 1, 2014.
- 6. Okatie West basin Nothing new to report since last month. This project will likely move forward in conjunction with the SC 170 stormwater project.

#### **Regional Coordination**

- 1. Battery Creek Pond funded by an EPA 319 grant On going. Preliminary design is complete and a meeting to review the project with the property owner and government staff is pending. (Lamar Taylor may report)
- 2. May River Watershed Action Plan On going. (Kim Jones may report)
- 3. Salinity Study On going. Nothing new to report.
- 4. Sea Level Rise and future planning On going. Two public meetings will be held on August 25 and 26 to review the work done and seek input. (Flyer attached.) The public is invited and encouraged to attend one of the meetings.
- 5. Drainage issue on H.E. McCracken Circle in Bluffton On going. Nothing new to report.
- 6. May River Sewer Extensions by BJWSA I met with Dick Deuel, where he presented the sewer extension plan for the May River watershed areas. He has asked the County to review. He is seeking support of the plan going forward. I am coordinating comments by Planning, Engineering, and Stormwater.



#### COUNTY COUNCIL OF BEAUFORT COUNTY

#### PURCHASING DEPARTMENT

102 Industrial Village Road, Bldg 3—Post Office Drawer 1228 Beaufort, South Carolina 29901-1228

**TO:** Councilman Gerald Dawson, Chairman, Public Facilities Committee

**FROM:** Dave Thomas, Purchasing Director

SUBJ: RFP # 07112014 Request for Proposal to provide Engineering and Consulting Services

for Stormwater Management for Beaufort County

**DATE:** August 1, 2014

BACKGROUND: Beaufort County's Purchasing Department issued a Request for Proposal (RFP) to firms capable of providing professional engineering and consulting services for Beaufort County's Stormwater Department programs. The resulting contract with the successful firm(s) shall be a full service, indefinite delivery type with multiple year renewals option up to five (5) years for the County. The scope of services will require the consultants to oversee, design, develop, and/or manage the various Stormwater projects and programs as listed in the RFP. The Evaluation Committee consisted of five (5) members: Audra Antonacci with Code Enforcement, Charles Atkinson with Building Inspection, Amanda Flake with Planning, Gregg Hunt with Mosquito Control, and Eric Larson with Stormwater Utility Management. Beaufort County received six (6) responses to the RFP. The Evaluation Committee reviewed and evaluated all responses and selected the following three (3) firms for interviews: AMEC Environmental & Infrastructure, Inc., Applied Technology & Management, Inc. (ATM), and Woolpert, Inc.

After the interviews and based on the RFP evaluation criteria, Applied Technology & Management, Inc. (ATM) was unanimously selected and ranked the number one (1) firm to provide Engineering and Consulting Services for Stormwater Management for Beaufort County's Stormwater programs. The committee further recommends that there should be prioritized alternates based on the ranking should contractual negotiations fail. The final ranking is as follows:

- 1. Applied Technology & Management, Okatie, SC
- 2. Woolpert, Inc., Charleston, SC
- 3. AMEC Environmental & Infrastructure, Inc., Columbia, SC
- 4. Thomas & Hutton, Savannah, GA
- 5. URS Corporation, N. Charleston, SC
- 6. Bowman Consulting Group, Ltd., Chantilly, VA

The contract term will be for an initial one (1) year term with four additional one (1) year terms subject to County Council approval. The initial one (1) year term is effective September 1, 2014 to August 31, 2015. Contract fees for each Stormwater project will be negotiated with Applied Technology & Management, Inc. (ATM) and brought back to the appropriate committee/council for approval. Should negotiations fail due to budget and scheduling issues with Applied Technology & Management, Inc. (ATM), County staff may proceed to the next rank firm.

**FUNDING**: Primarily from Stormwater fees (50250011-51160) and CIP fund accounts.

PRIOR YEAR COST: \$50,000

**FOR ACTION**: Public Facilities Committee meeting August 18, 2014.

**RECOMMENDATION:** The Purchasing Department recommends that the Public Facilities Committee approves and recommends to County Council approval of an indefinite delivery contract award to Applied Technology & Management, Inc. (ATM), the number one ranked firm for providing professional engineering and consulting services for Beaufort County's Stormwater Department projects. The Purchasing Department further recommends that the Public Facilities Committee and County Council authorize County staff to negotiate contracts with the prioritized alternates based on the ranking should contractual negotiations fail with Applied Technology & Management, Inc. (ATM). During the negotiation process, County Staff may consider using the next alternate firm if Applied Technology & Management, Inc. (ATM) is unable to meet the County's schedule and approved budget.

CC: Gary Kubic, County Administrator
Bryan Hill, Deputy Administrator
Alicia Holland, Chief Financial Officer
Robert McFee, Director of Engineering and Infrastructure
Don Smith, Chairman, Beaufort County Stormwater Board
Eric W Larson, Stormwater Manager
Richard Dimont, Contract Specialist

#### **DRAFT Minutes**

July 9, 2014, 1:30pm at the BJWSA Community Room, 6 Snake Road, Okatie, SC

Attendees: Brian McIlwee, Bates Rambow, Sally Krebs, Kim Jones, Lamar Taylor, Tony Maglione, Eric Larson, Seth Stanbery, Danny Polk

- 1) Approval of May minutes approved by common consent
- 2) Review and Discussion of Public Education, Outreach, Involvement DRAFT scope of services Eric Larson

Reviewed the draft scope - changes agreed upon by group:

- Note that any Education on the Credit Program is for the County only.
- Change Wildlife Management to Feeding of Wildlife
- Add Marina / Boating best management practices to Messages section
- Remove Local Audubon Foundation from Audiences
- Remove Fishing Groups from Audiences
- Add Boating Groups to Marinas in the Audience section

Discussed procurement. All still agree need outside help to do education.

No one has a full time educator so will need help to do education. Still desire to cost share and have united effort.

Agreement that County needs to be the lead and procure the consultant and do MOUs with the Towns and City.

- 3) Presentation of MS4 data management Access Database tool Bates Rambow Bates demonstrated an Access Database developed for Deltona Florida.
  - Allows attachments.
  - Can enter permit info.
  - Can store up to 25 years of data
  - Can track SS inventory
  - Can track education
  - Can attach Word Documents to link SOPs, ordinance, etc.
  - Can track inspections
  - Has work order process with email distribution.
  - Reporting features including education, IDDE, meetings, inspections, training
  - Can be used on internet if you have Sharepoint
  - Must be used on MicrosoftAccess 2010

Bates is going to ask him about the web version they are using in Deltona.

Everybody says they like the database and think it would be a good tool to do permit data management. Bates to get more details.

#### Action items:

Bates to ask about how to make it a web based tool.

Bates will email out DB for all to demo.

Eric will consider County paying for local customization for all to use.

4) MCM 6 summary of permit needs, discussion on implementation strategies – Tony Maglione (on behalf of ToPR)

Tony led discussion on what the SC MS4 permit requires for MCM6. See PowerPoint presentation slides.

Eric asked if stormsewer maintenance is part of MCM6. Bates says SC requires inventory of structural controls and suggests it is maintained but he doesn't think we are required to report on maintenance records. Tony noted that data on quantity of work is still good data to report to demonstrate compliance.

Ideas for partnering, cost sharing:

- Development of Facility Inventory SOP (template) and inspection forms.
- Development of SPCC plans template
- Staff training materials and events
- 5. Kim noted ToB's Frank Hodge, Director of Growth Management, announced to HHI Home Builders Assoc. that the MS4 permit were coming and it would require new things from them.
- 6. Tony noted that DHEC has told ToPR and CoB that they will get a letter in June 2015 for permitting by Jan. 2016.
- 7. Bates to send DHEC attachments from the MS4 training from June 2014 to Kim and Lamar.
- 8. Bates to email out DHEC NOI template to the group.
- 9. Next topic = NOI template, update on Pub. Ed. and Data Management software
- 10. Next Meeting = Aug 13, 1:30pm
- 11. Adjourn approx. 3:15pm

#### Presentation:

#### MS4 Pollution Prevention/Good House Keeping Municipal Operations

July 9, 2014

#### What are These Activities?

- ✓ Any Municipal activity that can pose a threat to water quality. Examples:
  - ✓ Road Sealants
  - ✓ Gasoline/Diesel Fuel Storage/Dispensing
  - ✓ Fleet and Equipment Maintenance Repair & Washing
  - ✓ Municipal Landscape Chemical Storage & Use
  - ✓ Parking Lot, Storage Area Run-off
  - ✓ Street Sweeping/Storm Drain Waste Disposal

#### What to Do?

- ✓ Develop Plans and Requirements for:
  - ✓ Identifying all potential pollutant source materials
  - Fuels, oil/grease, solvents, herbicide, insecticides, pesticides
  - Hazardous Materials Storage (fuels, oil/greases, solvents, paints, etc.) with MSDS signage
  - ✓ Materials Management
  - Proper storage areas to prevent container damage
  - · Manage inventory quantity
  - · Separation of Hazardous/Non Hazardous Materials

#### What to Do?

- ✓ Develop Plans and Requirements for:
  - ✓ Municipal Facilities Management Where to do:
    - Fueling
    - Repairs
  - Washing
  - Storage
  - · How to manage run-off from these activies
  - ✓ Storage/Removal of Street Sweeping/Storm Drain Spoils

#### What to Do?

- ✓ Develop Spill Response and Prevention Plan:
  - ✓ Prevention:
  - · Recycle whenever possible
  - · Install leak detection (fuel tanks) and overflow berms
  - Isolate drains from process areas to prevent discharge into stormwater systems
  - Keep Preventive Maintenance Up to Date
  - Implement Secure Material Storage & Transfer Processes
  - Replace Toxic Materials with less Toxic Materials
  - Educate all staff on SWPPP processes, need and potential impacts

#### What to Do?

- ✓ Develop Spill Response and Prevention Plan:
  - ✓ Spill Response Plan"
    - Determine Equipment needed (booms, absorption pads, safety gear, etc.)
  - Document Spill Response procedures for each type of material spill possible on and off site
  - · Identify individual who will report spill to authorities
  - Develop plans in conjunction with local fire, police, hospitals and water/sewer utilities
  - Training, training and more training

#### ✓ Visit:

http://cfpub.epa.gov/npdes/stormwater/menuofbmps/?act ion=min measure&min measure id=6

- ✓ For Detailed Information on how to meet Good Housekeeping requirements of MS4 plans
- ✓ Good Housekeeping sounds simple but is more complex than you may thing...identification, planning and training are the key to success

Questions & Answers?

# Sea Level Rise Adaptation Strategies for Beaufort County, S.C. Public Workshop

Monday, August 25

1:00 PM - 4:00 PM

Large Meeting Room

Bluffton Branch Library

120 Palmetto Way

Bluffton, S.C. 29910

Northern county location:

Tuesday, August 26

1:00 PM - 4:00 PM

Large Meeting Room

St. Helena Branch Library

6355 Jonathan Francis Sr. Rd.

St. Helena, S.C. 29920

#### **Cost: FREE**

Registration required by August 20
For more information and to register, visit
<a href="https://sites.google.com/site/beaufortslr/">https://sites.google.com/site/beaufortslr/</a>
Questions? Send them to:
<a href="mailto:sean.bath@scseagrant.org">sean.bath@scseagrant.org</a> or 843-953-2097

#### **OBJECTIVES**

- To share the latest science on sea level rise.
- To discuss Beaufort County vulnerabilities identified by a local group of interested staff and stakeholders.
- To solicit participants' additional input on adaptation strategies.
- To use participant input to write a plan for prioritized action for Beaufort County.

#### WHO SHOULD ATTEND

Municipal and county government officials and staff, interested citizens, natural resource managers, private sector associations and organizations

Organized and hosted by:

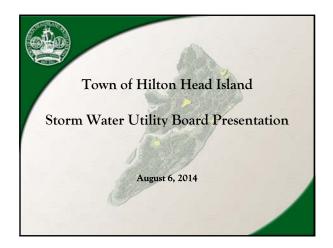


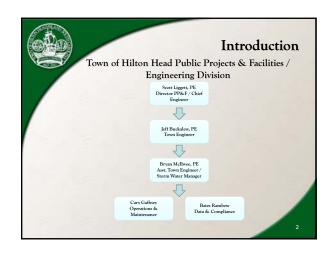




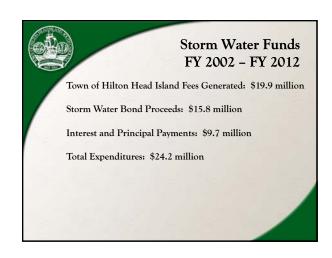












FY14 Overview

• Received 51 Requests for Service between 7/1/2013 and 6/30/2014.

• Completed 61 Storm Water Utility funded projects (Capital and Maintenance) between 07/01/2013 and 06/30/2014.

• Total cost: \$1.1 million

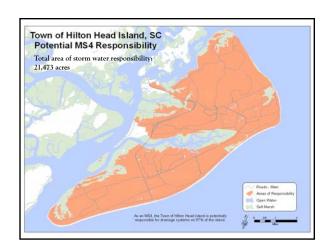
• Inventory/Modeling: \$238k

• Pump Station repairs/maintenance: \$65k

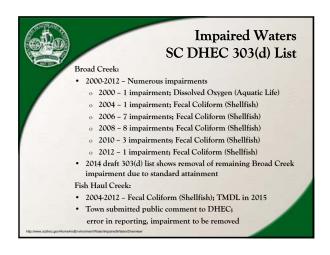


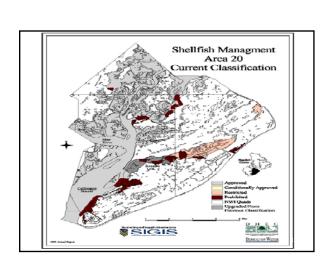


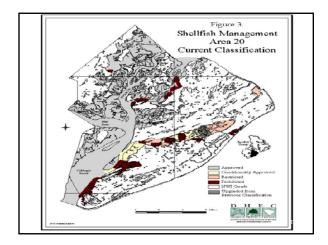


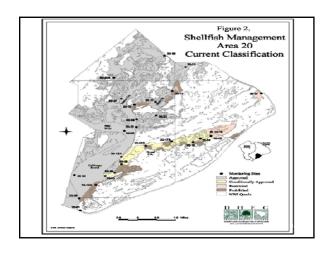


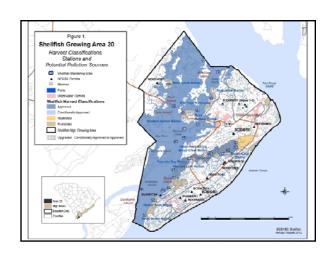


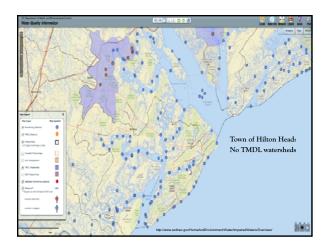


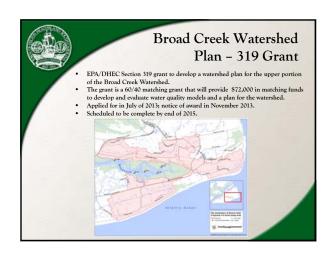




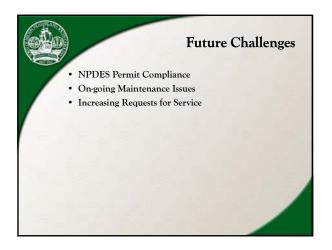




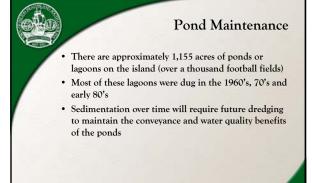






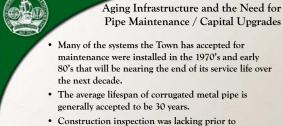








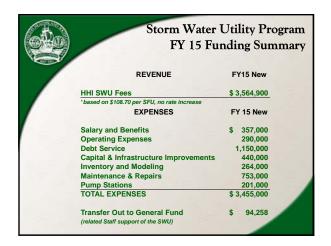


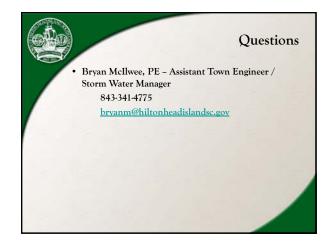


- incorporation of the Town in 1983.
- There are more than 12 miles of metal pipe in Hilton Head Plantation alone.
- Our budgets are often derailed with emergency repairs.











Date: July 2, 2014

To: Stormwater Management Utility Board

From: Eddie Bellamy, Public Works Director

Re: Maintenance Project Report for August 2014

1. This report will covers nine minor or routine projects. The Project Summary Reports are attached.

#### 2. Projects:

- **A.** Lady's Island Vacuum Truck Work, completed in May on Lady's Island, District 7; we cleaned two catch basins, four crossline pipes and 224 feet of roadside pipe on three roads.
- **B.** Rice Road Pond, completed in May in the Burton area, District 6; we hydroseeded the perimeter of the pond.
- **C.** Sheldon Vacuum Truck Work, completed in June in Sheldon Township, District 5; we cleaned two access pipes, nine crossline pipes and 34 driveway pipes on three roads.
- **D. St. Helena Island Vacuum Truck Work**, completed in June in District 8; we cleaned one access pipe, two crossline pipes, 12 driveway pipes and 24 feet of channel pipe on two roads.
- **E.** Bluffton Township Vacuum Truck Work, completed in June in District 9; we cleaned 29 driveway pipes and three crossline pipes on four roads.
- **F.** Oyster Street, completed in June in the Alljoy area of District 9; we cleaned out 761 feet of channel.
- **G.** Colleton and Charleston Drives, completed in June in the Grays Hill area of District 6; we cleaned out 215 feet of roadside ditch and two catch basins. We also extended, repaired, and jetted one driveway pipe.
- **H. Paige Point Bluff Road,** completed in July in District 5; we replaced a driveway pipe.
- **I.** Port Royal Island Vacuum Truck Work, completed in June in District 6, we cleaned out one catch basin, three driveway pipes, 108 feet of roadside ditch and 330 feet of channel pipe on three roads and in the Public Works complex.



#### Stormwater Infrastructure

Project Summary

Project Summary: Ladys Island Vacuum Truck - Carolyn Drive, Judge Island Drive and Sherman Drive

Activity: Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: May-14

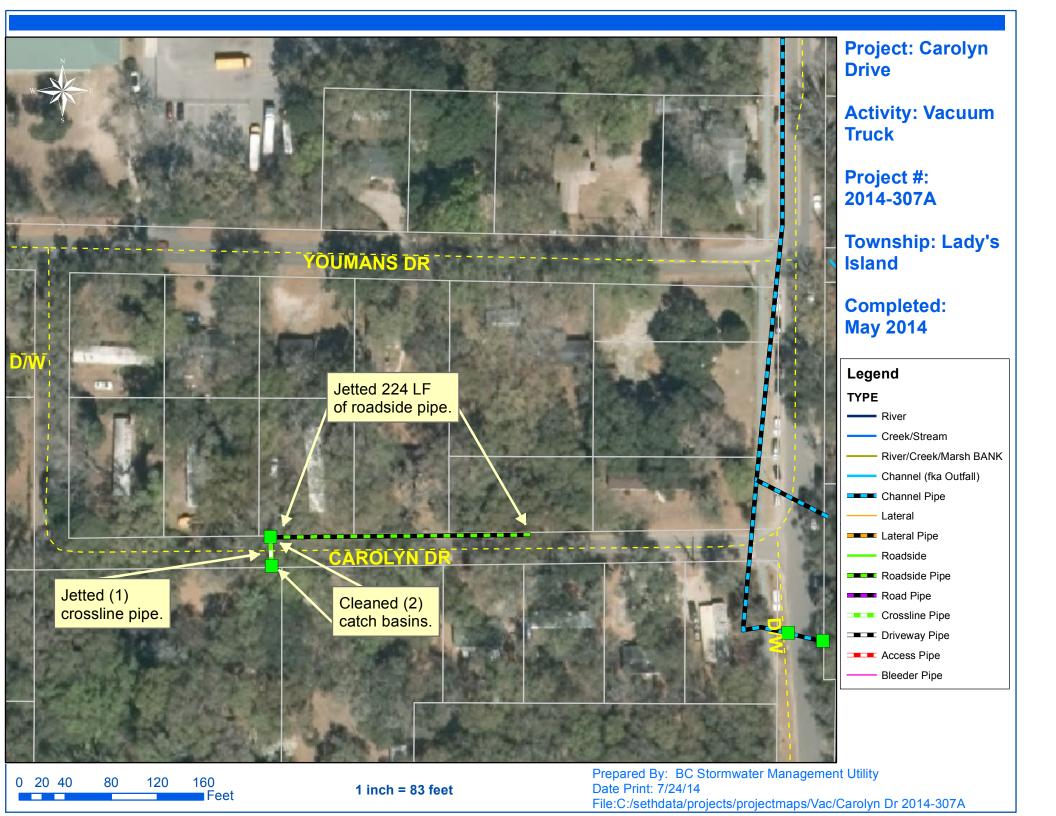
Project improved 224 L.F. of drainage system. Cleaned (2) catch basins. Jetted (4) crossline pipes and 224 L.F. of roadside pipe.

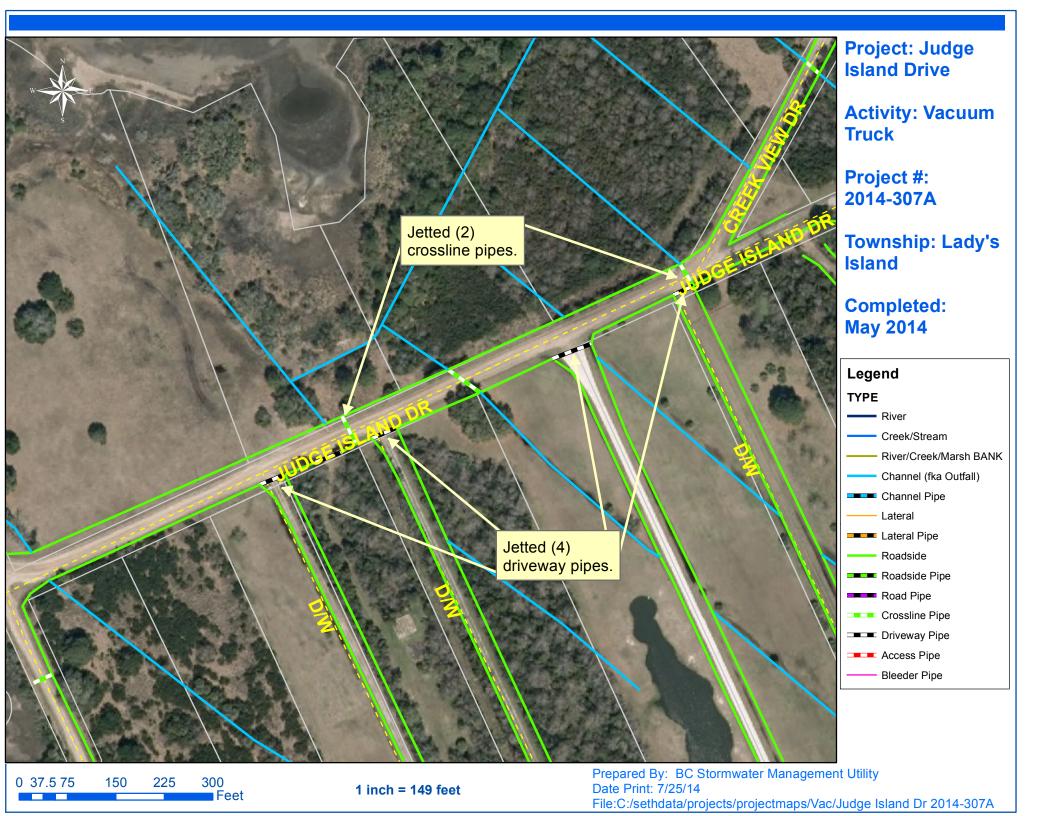
2014-307A / Ladys Island Vacuum Truck	Labor	Labor	Equipment	Material	Contractor	Indirect		
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>	
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85	
CLPJT / Crossline Pipe - Jetted	26.0	\$568.26	\$288.08	\$147.58	\$0.00	\$372.84	\$1,376.76	
2014-307A / Ladys Island Vacuum Truck	26.5	\$578.49	\$288.08	\$147.58	\$0.00	\$379.46	\$1,393.61	
Sub Total								
Grand Total	26.5	\$578.49	\$288.08	\$147.58	\$0.00	\$379.46	\$1,393.61	

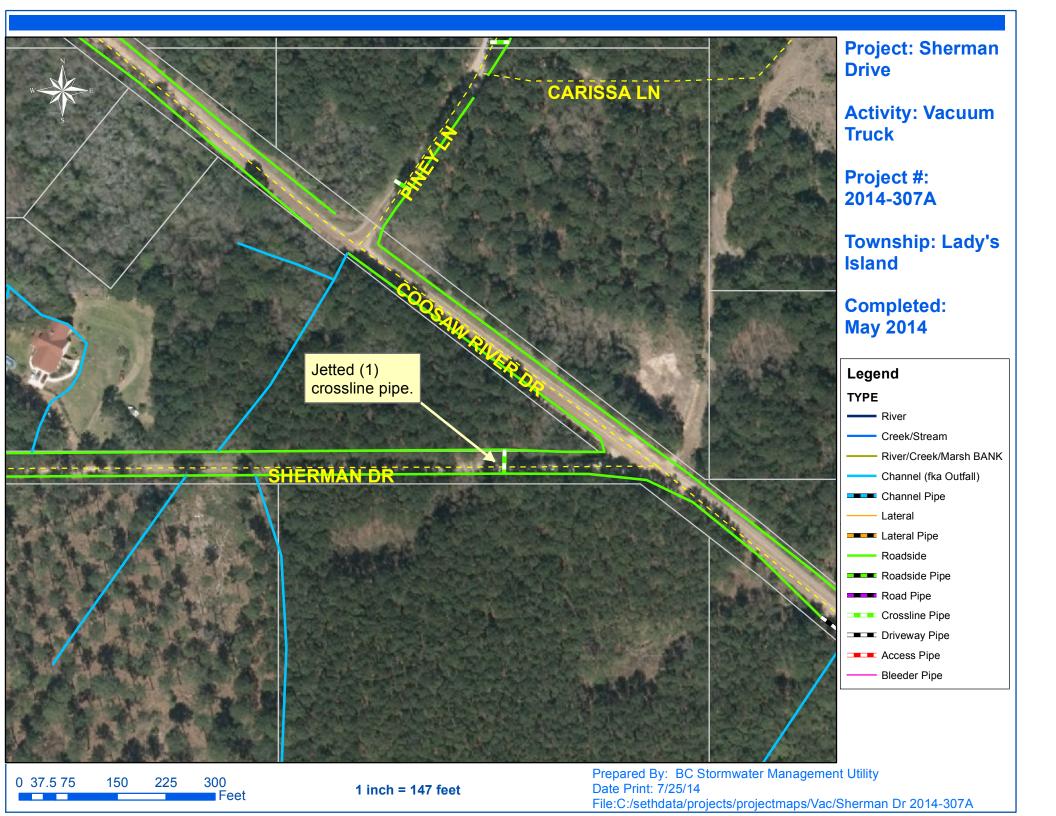














## Beaufort County Public Works Stormwater Infrastructure

Project Summary

Project Summary: Rice Road Pond

Activity: Routine/Preventive Maintenance

Completion: May-14

**Narrative Description of Project:** 

Hydroseeded perimeter of pond.

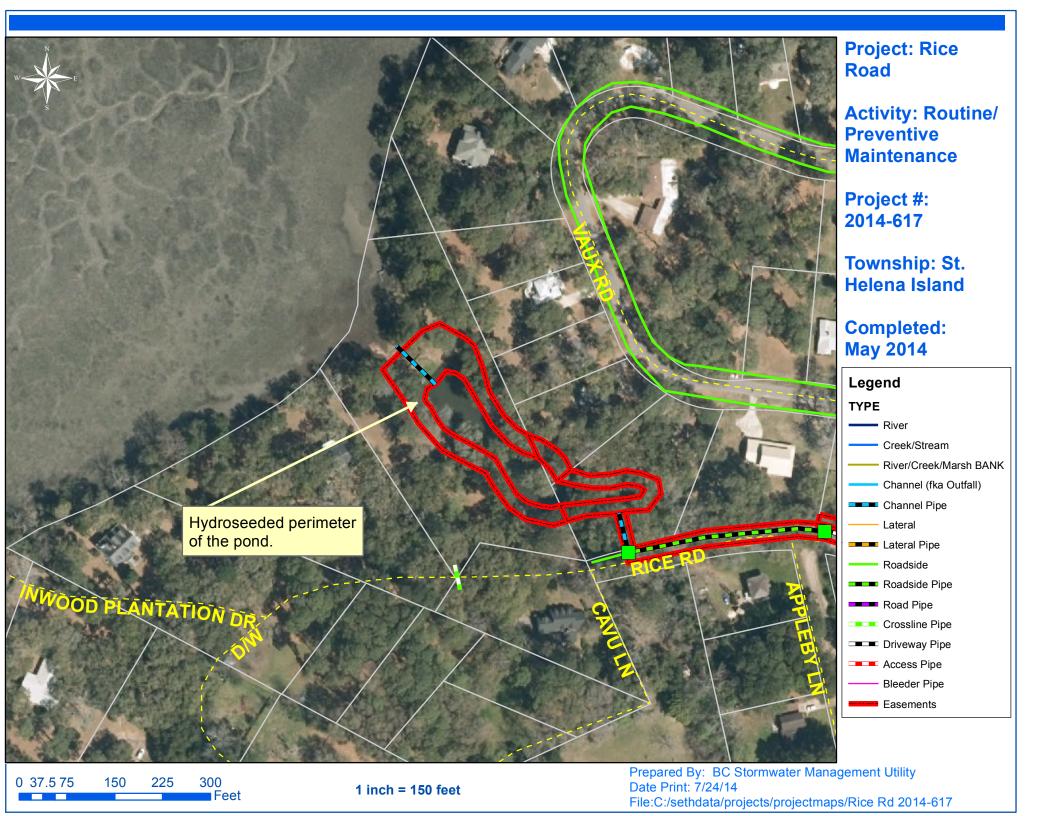
2014-617 / Rice Road Pond	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HYDR / Hydroseeding	20.0	\$468.01	\$55.42	\$189.12	\$0.00	\$303.78	\$1,016.33
ONJV / Onsite Job Visit	7.0	\$215.56	\$25.34	\$15.00	\$0.00	\$140.09	\$395.99
SCR / Sediment Control - Removed	6.0	\$120.40	\$7.24	\$6.00	\$0.00	\$75.30	\$208.94
WEED / Weedeating	30.0	\$637.15	\$58.20	\$119.40	\$0.00	\$415.00	\$1,229.75
2014-617 / Rice Road Pond	63.5	\$1,451.35	\$146.20	\$329.52	\$0.00	\$940.79	\$2,867.86
Sub Total							
Grand Total	63.5	\$1,451.35	\$146.20	\$329.52	\$0.00	\$940.79	\$2,867.86





After







#### Stormwater Infrastructure

Project Summary

Project Summary: Sheldon Vacuum Truck - Paige Point Bluff, George Williams Lane and

Twickenham Road

**Narrative Description of Project:** 

Jetted (2) access pipes, (9) crossline pipes and (34) driveway pipes.

**Activity:** Routine/Preventive Maintenance

**Total Cost** 

\$16.85

Completion: Jun-14

Jetted (2) access pipes, (9) crossline pipes	and (34) driveway pip	ies.				
2014-308A / Sheldon Vacuum Truck	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62

Grand Total	94.5	\$2,083.02	\$1,041.52	\$503.08	\$0.00	\$1,389.02	\$5,016.64
2014-308A / Sheldon Vacuum Truck Sub Total	94.5	\$2,083.02	\$1,041.52	\$503.08	\$0.00	\$1,389.02	\$5,016.64
DPJT / Driveway Pipe - Jetted	80.0	\$1,770.00	\$886.40	\$408.60	\$0.00	\$1,181.64	\$4,246.64
CLPJT / Crossline Pipe - Jetted	14.0	\$302.79	\$155.12	\$94.48	\$0.00	\$200.76	\$753.15



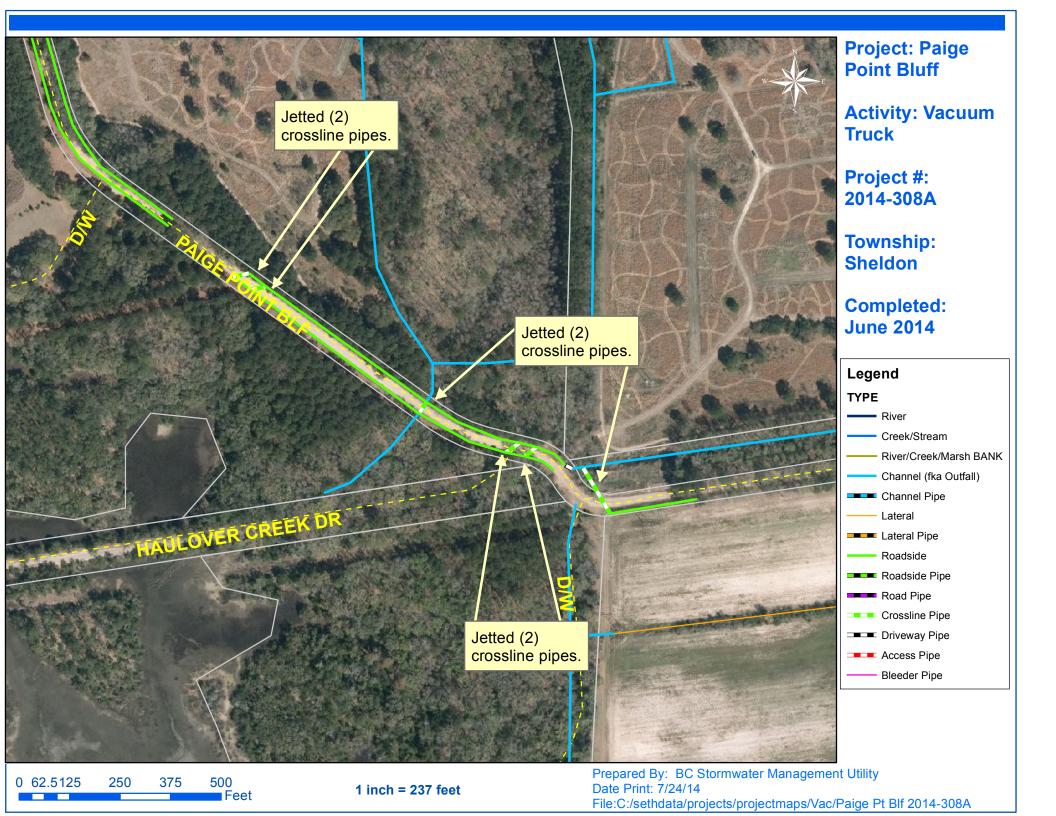


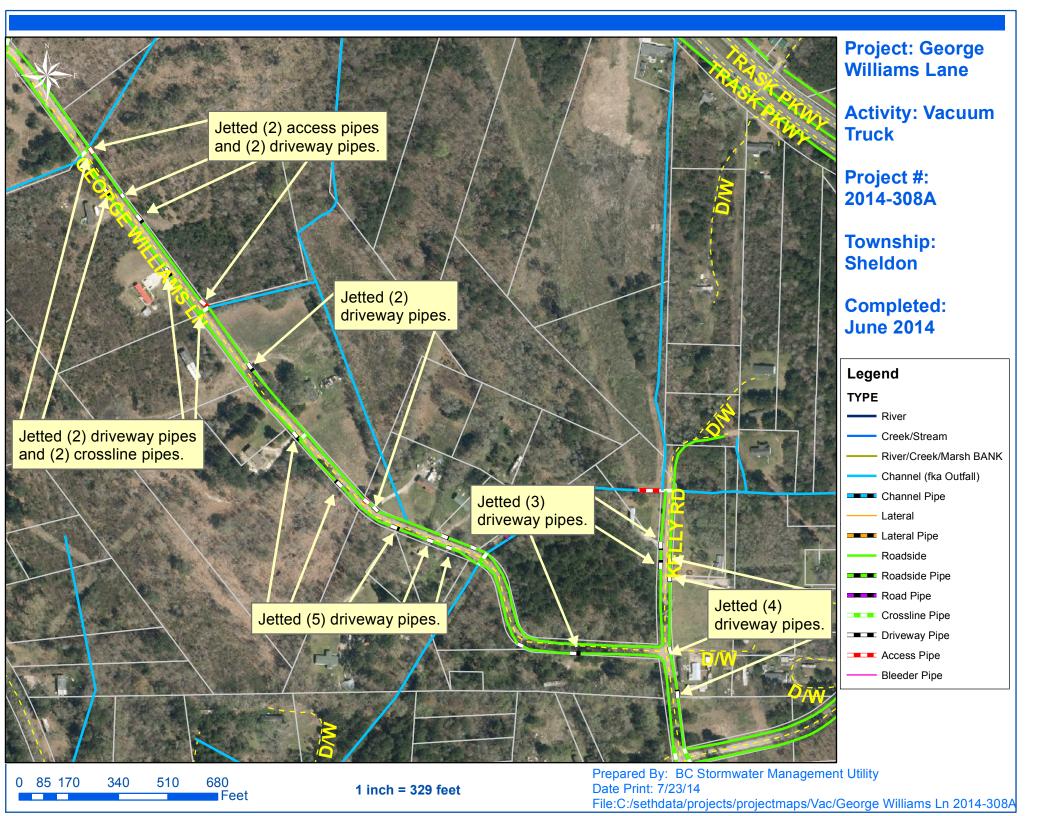
During

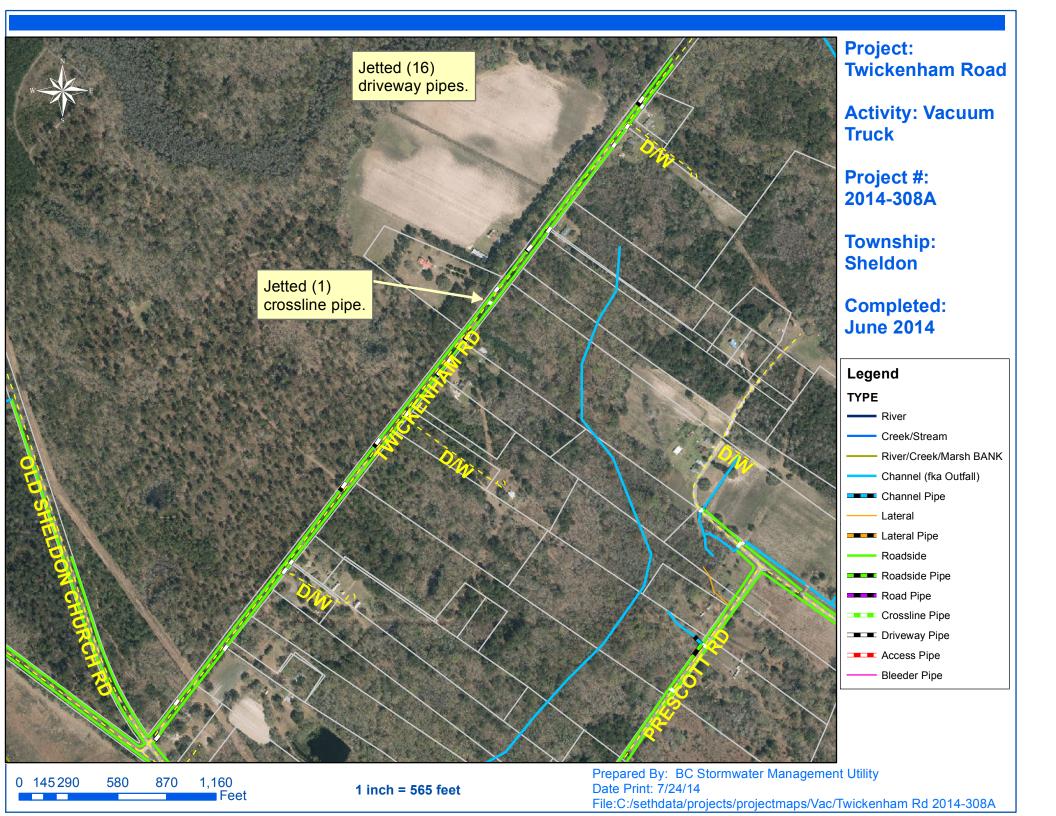


After











## Beaufort County Public Works Stormwater Infrastructure

#### Project Summary

**Project Summary:** St. Helena Island Vacuum Truck - Sea Pines Drive and Peaches Hill Circle

**Activity:** Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: Jun-14

Project improved 24 L.F. of drainage system. Jetted (1) access pipe, (2) crossline pipes, (12) driveway pipes and 24 L.F. of channel pipe.

2014-309A / St.Helena Island Vacuum Truck	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CLPJT / Crossline Pipe - Jetted	16.0	\$346.05	\$177.28	\$61.70	\$0.00	\$229.44	\$814.47
DPJT / Driveway Pipe - Jetted	30.0	\$648.86	\$332.40	\$133.29	\$0.00	\$430.20	\$1,544.75
OFPJ / Outfall Pipe - Jetted	8.0	\$178.70	\$88.64	\$44.12	\$0.00	\$119.64	\$431.11
2014-309A / St.Helena Island Vacuum Truck	54.5	\$1,183.84	\$598.32	\$239.11	\$0.00	\$785.90	\$2,807.17
Sub Total							
Grand Total	54.5	\$1,183.84	\$598.32	\$239.11	\$0.00	\$785.90	\$2,807.17





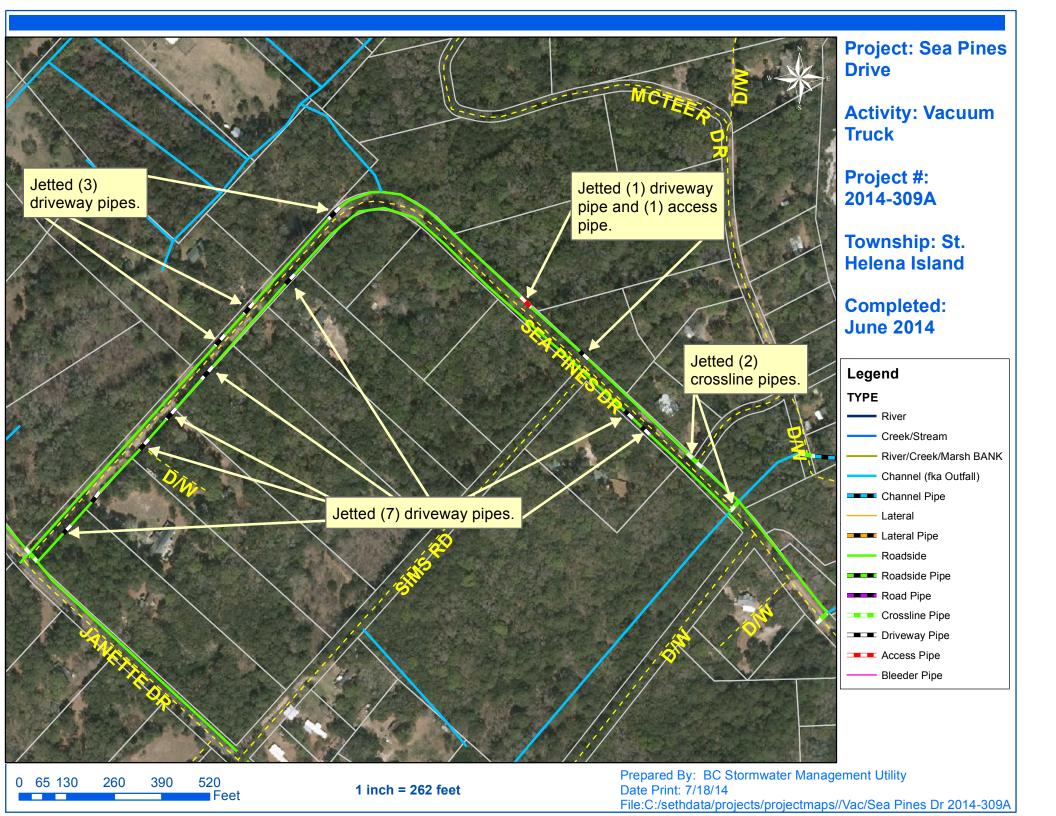
During



After









#### Stormwater Infrastructure

Project Summary

**Project Summary:** Bluffton Vacuum Truck - Calhoun Plantation Road, Mourning Dove Lane, Harrison Island Road and Sutler Road Activity: Routine/Preventive Maintenance

Completion: Jun-14

**Narrative Description of Project:** 

Jetted (29) driveway pipes and (3) crossline pipes.

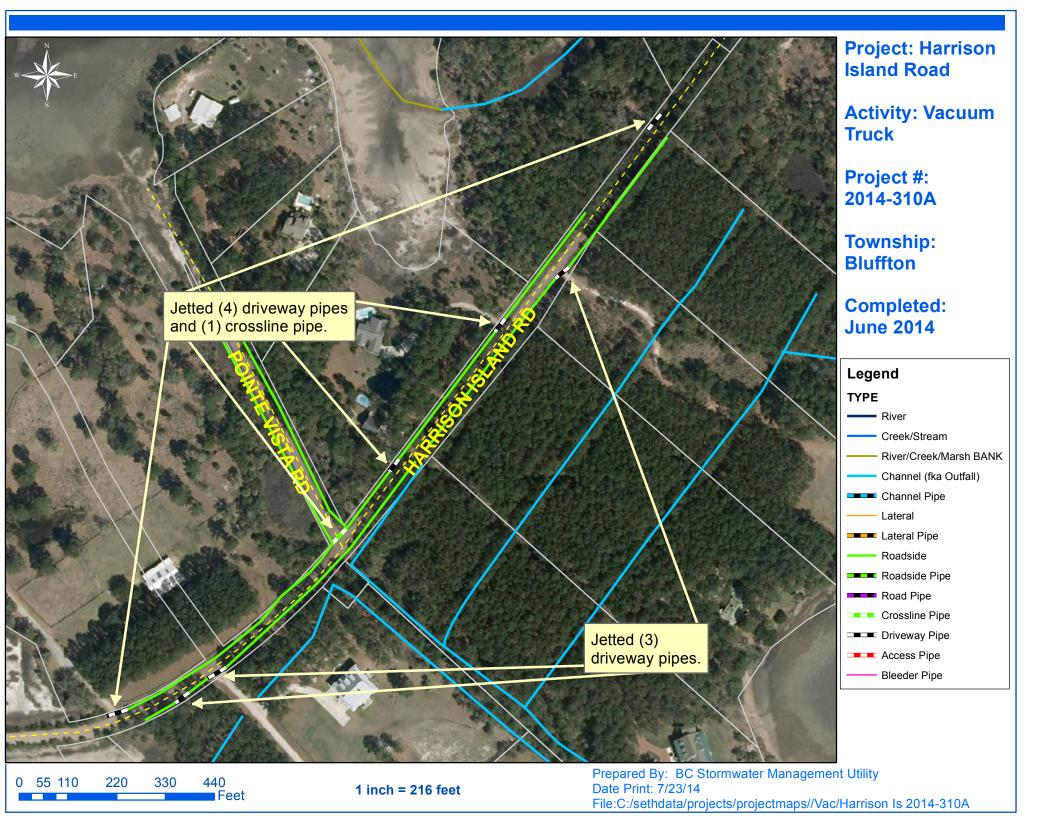
2014-310A / Bluffton Vacuum Truck	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
DPJT / Driveway Pipe - Jetted	60.0	\$1,340.28	\$664.80	\$289.05	\$0.00	\$897.30	\$3,191.43
PRRECON / Project Reconnaissance	10.0	\$223.38	\$18.10	\$15.95	\$0.00	\$149.55	\$406.98
2014-310A / Bluffton Vacuum Truck	70.5	\$1,573.89	\$682.90	\$305.00	\$0.00	\$1,053.47	\$3,615.26
Sub Total							
Grand Total	70.5	\$1.573.89	\$682.90	\$305.00	\$0.00	\$1.053.47	\$3.615.26
Grand Total	70.5	\$1,573.89	\$682.90	\$305.00	\$0.00	\$1,053.47	\$3,615.26

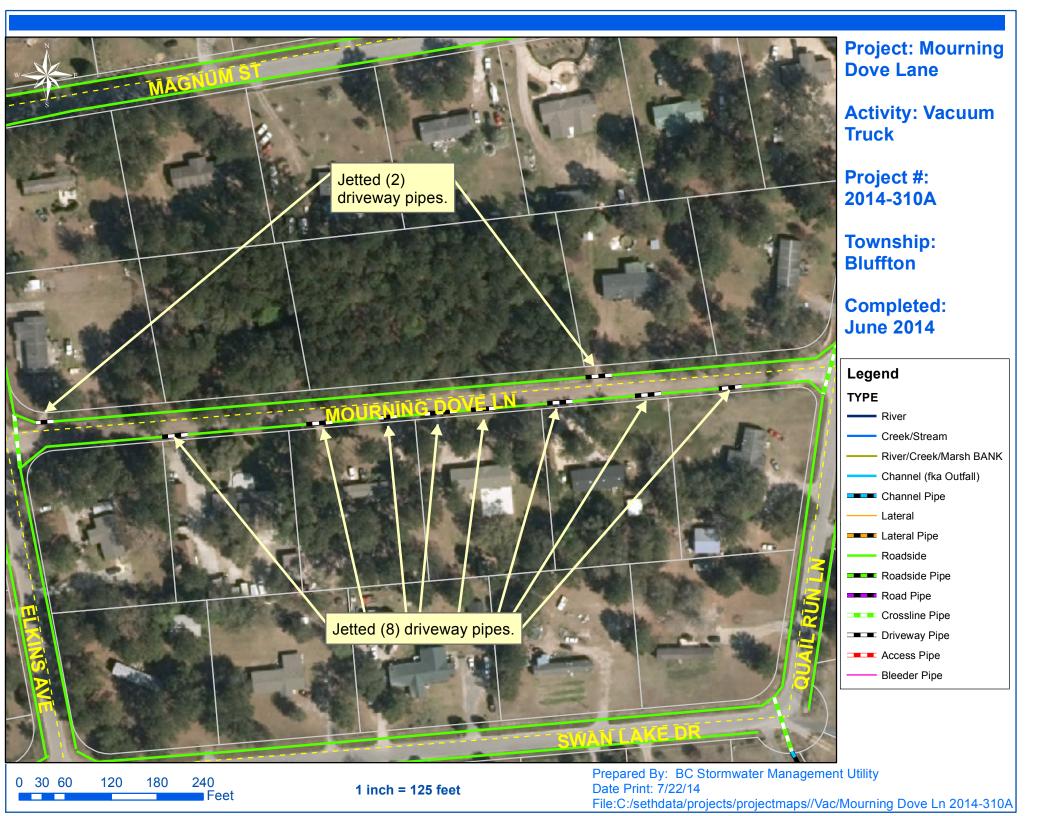


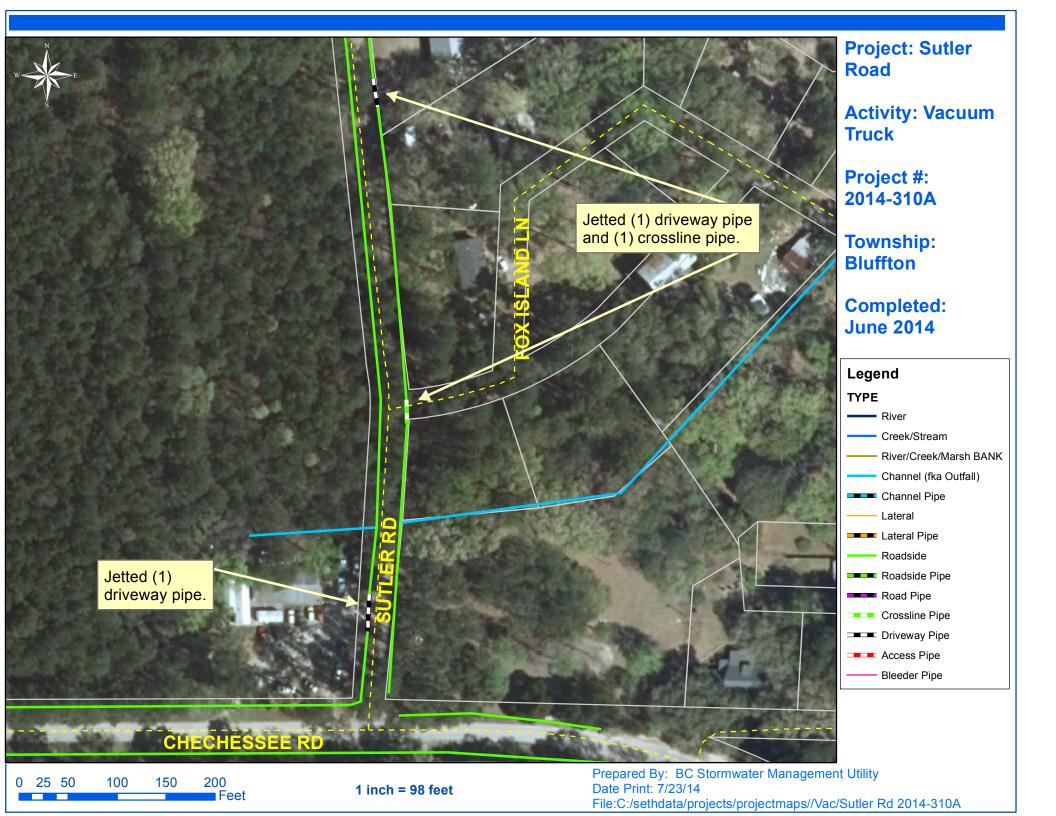














#### Stormwater Infrastructure

Project Summary

**Project Summary:** Oyster Street

Activity: Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: Jun-14

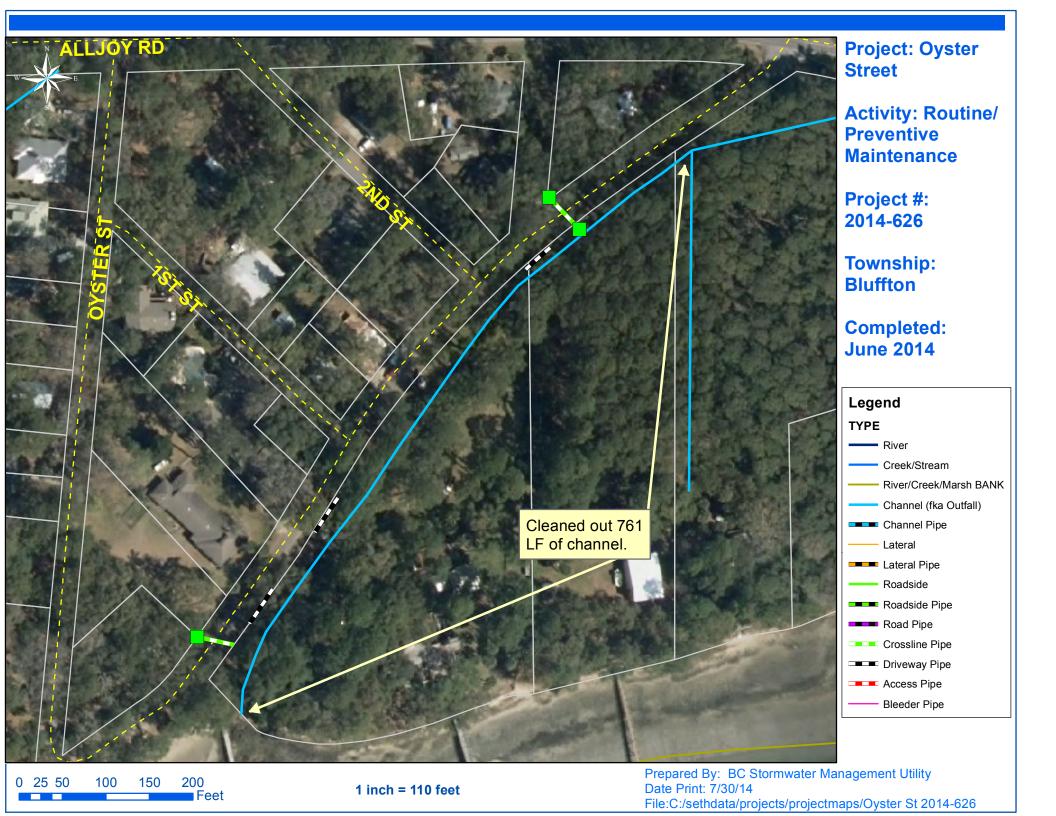
Project improved 761 L.F. of drainage system. Cleaned out 761 L.F. of channel.

2014-626 / Oyster Street	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
	nouis	Cost	Cost	Cost	Cost	Laboi	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	20.0	\$432.60	\$214.00	\$114.45	\$0.00	\$288.40	\$1,049.45
ODCO / Outfall ditch - cleaned out	76.0	\$1,755.60	\$185.19	\$78.75	\$0.00	\$1,132.40	\$3,151.94
ONJV / Onsite Job Visit	9.0	\$297.42	\$32.58	\$22.33	\$0.00	\$195.53	\$547.86
2014-626 / Oyster Street	105.5	\$2,495.85	\$431.77	\$215.53	\$0.00	\$1,622.95	\$4,766.09
Sub Total							
Grand Total	105.5	\$2,495.85	\$431.77	\$215.53	\$0.00	\$1,622.95	\$4,766.09











#### Stormwater Infrastructure

Project Summary

**Project Summary:** Colleton Drive and Charleston Drive

Activity: Routine/Preventive Maintenance

#### **Narrative Description of Project:**

Completion: Jun-14

Project improved 215 L.F. of drainage system. Repaired (1) driveway pipe. Cleaned out 215 L.F. of roadside ditch and (2) catch basins. Extended (1) driveway pipe. Jetted (1) driveway pipe.

2014-627 / Colleton Dr and Charleston Dr	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CBCO / Catch basin - clean out	4.0	\$95.90	\$88.64	\$2.00	\$0.00	\$65.88	\$252.42
DPEX / Driveway Pipe - Extended	20.0	\$432.64	\$75.30	\$76.98	\$0.00	\$282.32	\$867.24
HAUL / Hauling	20.0	\$432.60	\$214.00	\$105.03	\$0.00	\$255.25	\$1,006.88
ONJV / Onsite Job Visit	9.0	\$326.28	\$32.58	\$11.64	\$0.00	\$226.99	\$597.49
PRRECON / Project Reconnaissance	1.0	\$44.27	\$3.62	\$5.82	\$0.00	\$33.96	\$87.67
RPWO / Repaired Washout	4.0	\$81.84	\$7.24	\$37.09	\$0.00	\$50.88	\$177.05
RSDCL / Roadside Ditch - Cleanout	41.0	\$886.92	\$126.66	\$0.42	\$0.00	\$577.54	\$1,591.54
TRAIN / Training	2.0	\$38.56	\$0.00	\$0.00	\$0.00	\$24.42	\$62.98
UTLOC / Utility locates	1.0	\$32.37	\$0.00	\$0.00	\$0.00	\$23.60	\$55.96
2014-627 / Colleton Dr and Charleston Dr	102.5	\$2,381.61	\$548.04	\$238.99	\$0.00	\$1,547.45	\$4,716.09
Grand Total	102.5	\$2,381.61	\$548.04	\$238.99	\$0.00	\$1,547.45	\$4,716.09

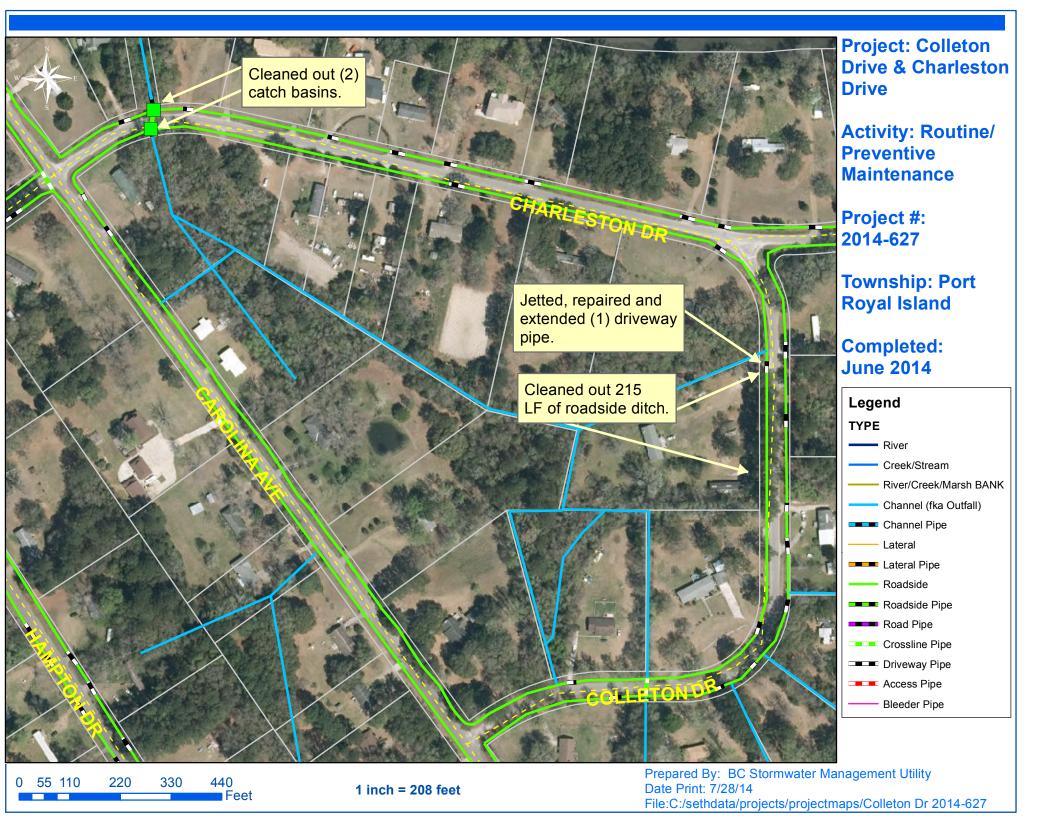








After





#### Stormwater Infrastructure

Project Summary

Project Summary: Paige Point Bluff

Activity: Routine/Preventive Maintenance

Completion: Jul-14

**Narrative Description of Project:** 

Replaced (1) driveway pipe.

2015-500 / Paige Point Bluff	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project DPRPL / Driveway Pipe - Replaced HAUL / Hauling 2015-500 / Paige Point Bluff Sub Total	0.5 24.0 6.0 <b>30.5</b>	\$10.23 \$575.46 \$129.78 <b>\$715.47</b>	\$0.00 \$60.07 \$64.20 <b>\$124.27</b>	\$0.00 \$204.68 \$69.47 <b>\$274.15</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$6.62 \$349.80 \$86.52 <b>\$442.94</b>	\$16.85 \$1,190.01 \$349.97 <b>\$1,556.82</b>
Grand Total	30.5	\$715.47	\$124.27	\$274.15	\$0.00	\$442.94	\$1,556.82





During



After







### Beaufort County Public Works Stormwater Infrastructure

Project Summary

**Project Summary:** Port Royal Island Vacuum Truck - Roosevelt Avenue, Smalls Hill Road,
Public Works Complex and Clarendon Road

Activity: Routine/Preventive Maintenance

Completion: Jun-14

#### **Narrative Description of Project:**

Project improved 438 L.F. of drainage system. Cleaned out (1) catch basin. Jetted (3) driveway pipes, 108 L.F. of roadside pipe and 330 L.F. of channel pipe.

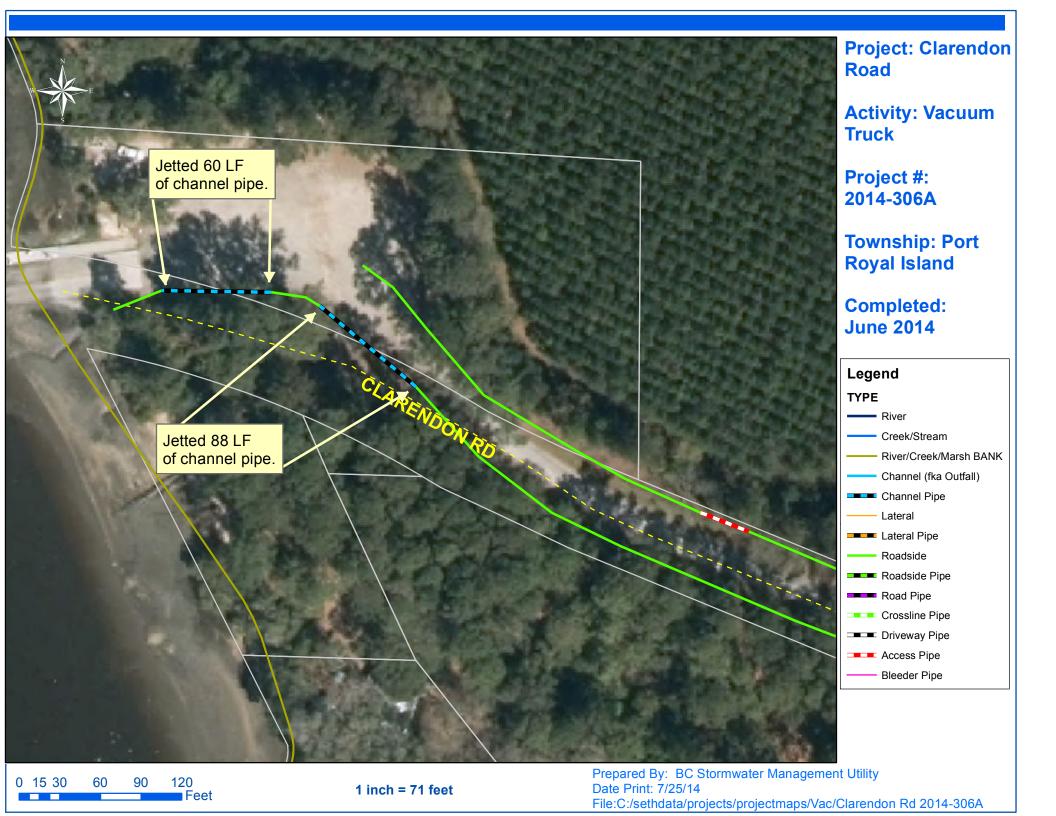
2014-306A / Port Royal Island Vacuum Truck	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CLPJT / Crossline Pipe - Jetted	16.0	\$346.05	\$177.28	\$65.97	\$0.00	\$229.44	\$818.74
DPJT / Driveway Pipe - Jetted	4.0	\$86.51	\$44.32	\$18.35	\$0.00	\$57.36	\$206.54
OFPJ / Outfall Pipe - Jetted	9.0	\$194.66	\$77.34	\$34.30	\$0.00	\$129.30	\$435.60
ONJV / Onsite Job Visit	2.0	\$59.68	\$7.24	\$3.19	\$0.00	\$36.46	\$106.57
PRRECON / Project Reconnaissance	5.0	\$119.90	\$18.10	\$9.57	\$0.00	\$82.35	\$229.92
RSPJ / Roadside Pipe - Jetted	4.0	\$89.36	\$44.32	\$54.24	\$0.00	\$59.82	\$247.74
SC / Sediment Control	3.0	\$64.88	\$0.00	\$0.00	\$0.00	\$43.02	\$107.90
SD / Soft Digging	10.0	\$216.28	\$110.80	\$31.35	\$0.00	\$143.40	\$501.83
2014-306A / Port Royal Island Vacuum Truck	53.5	\$1,187.55	\$479.40	\$216.97	\$0.00	\$787.77	\$2,671.69
Sub Total							
Grand Total	53.5	\$1,187.55	\$479.40	\$216.97	\$0.00	\$787.77	\$2,671.69

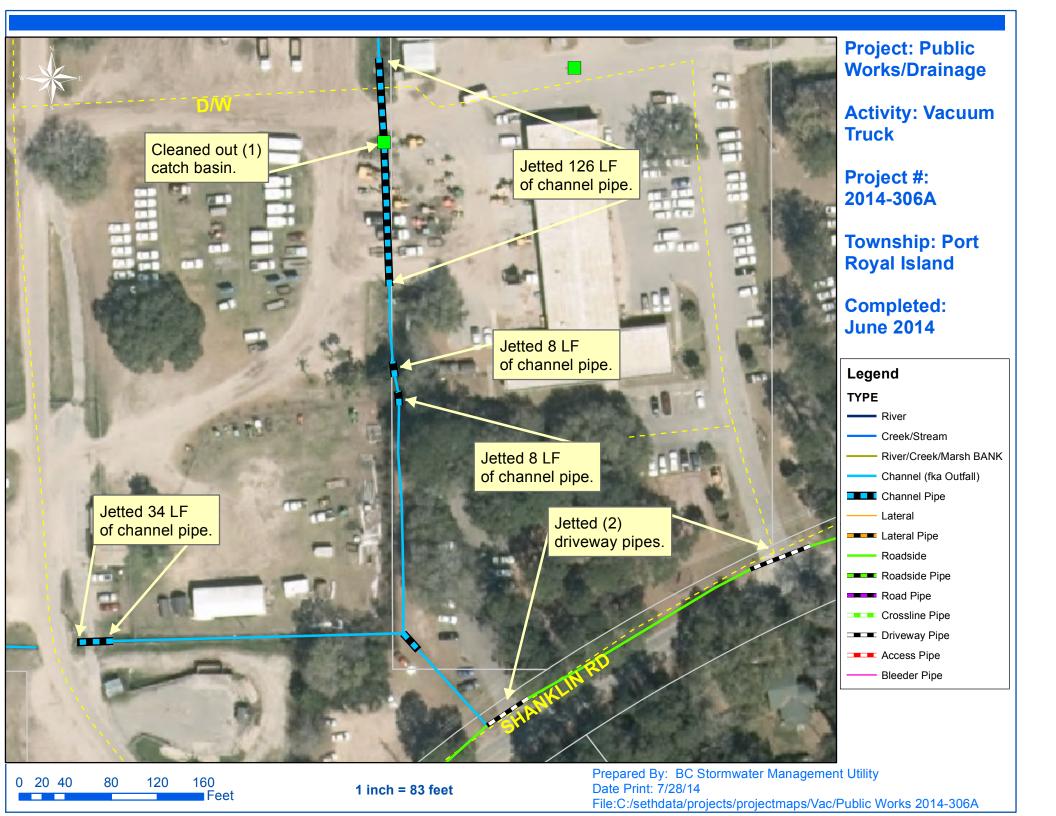


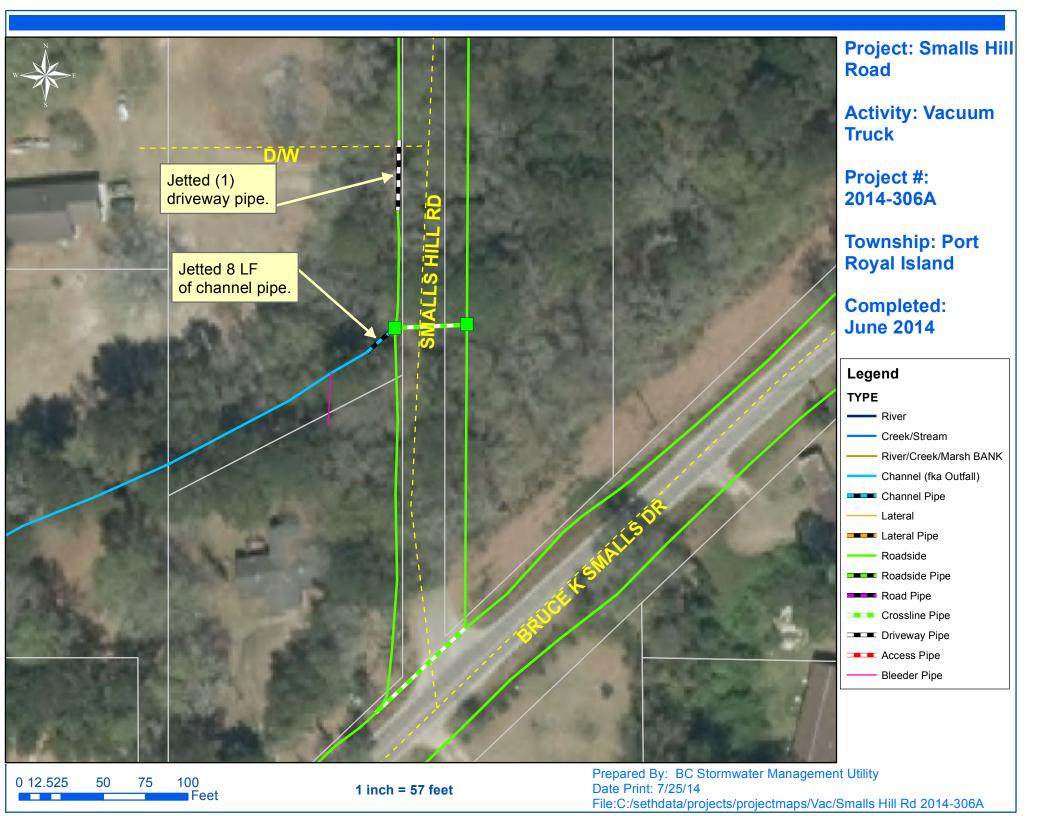












# Government Complex Parking Lot Stormwater Retrofit Project

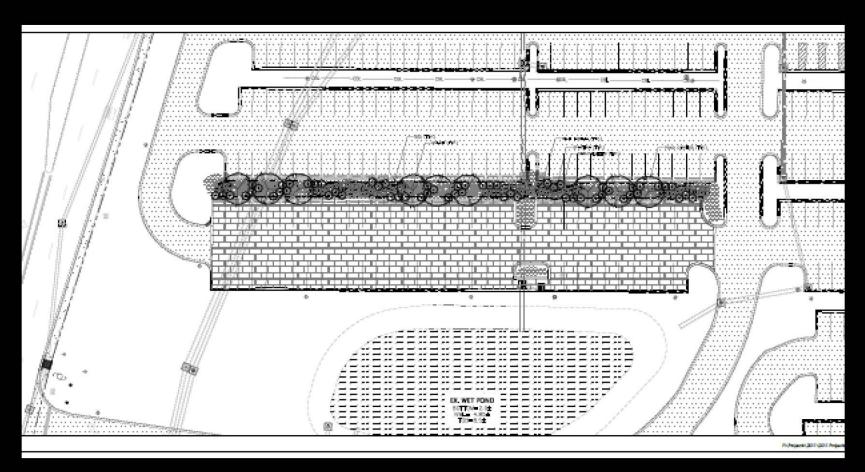
A Report to Beaufort County Stormwater Utility Board September 3, 2014



## Site Plan

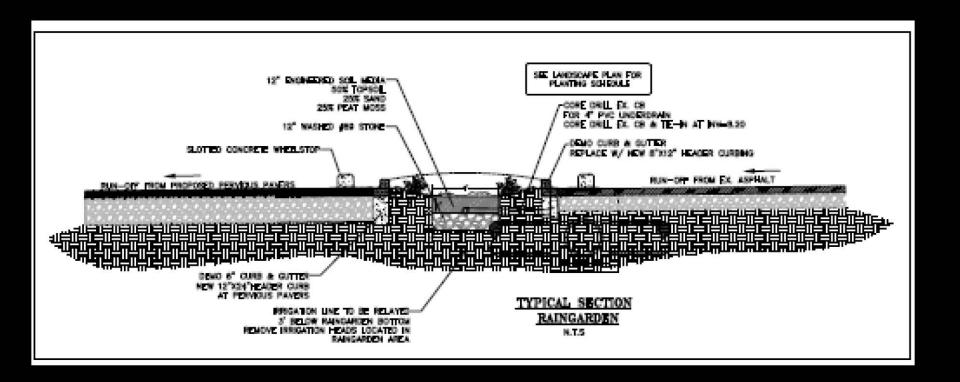


### Plan View



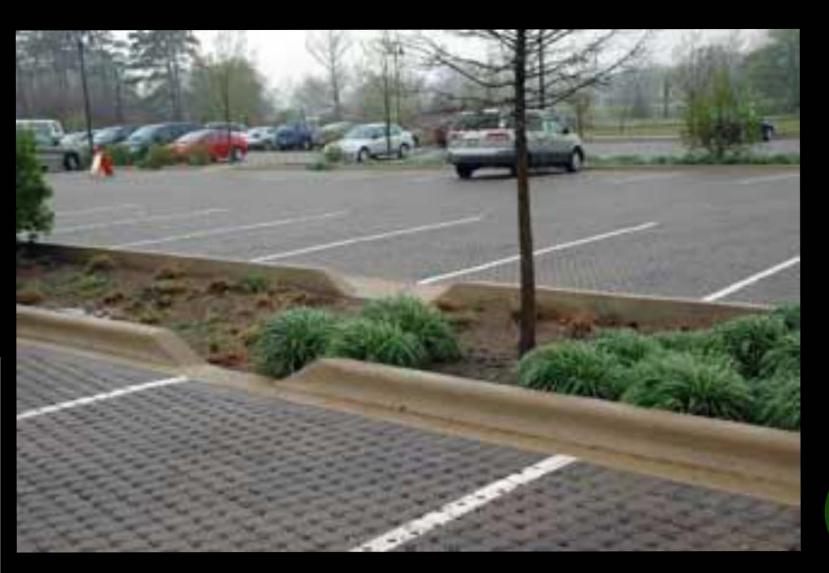


### Pavement Detail





# Example of Completed Project





### Project cost / schedule

- Construction Budget = \$327,768
- Contractor Bid = \$299,653

Break ground on or about mid September



# Pond Maintenance

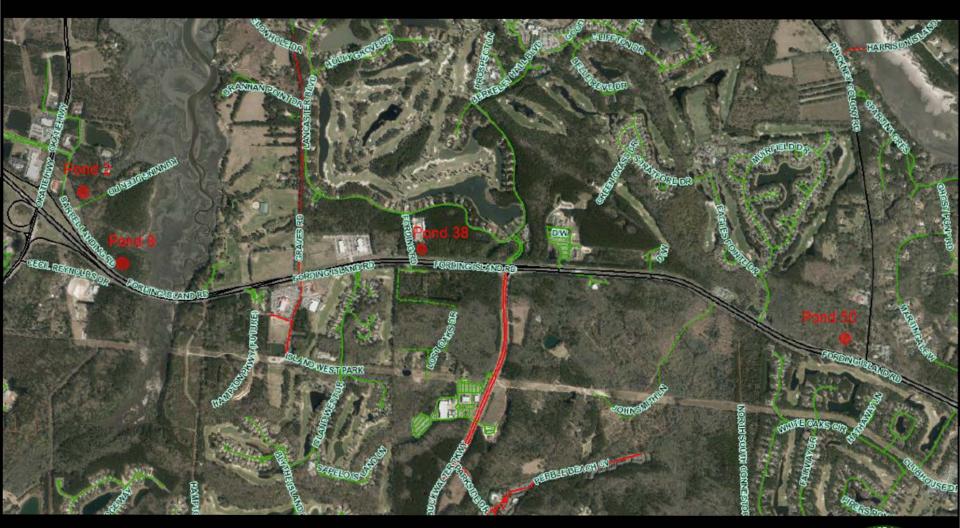


# US 278 Widening Stormwater Retrofit Project

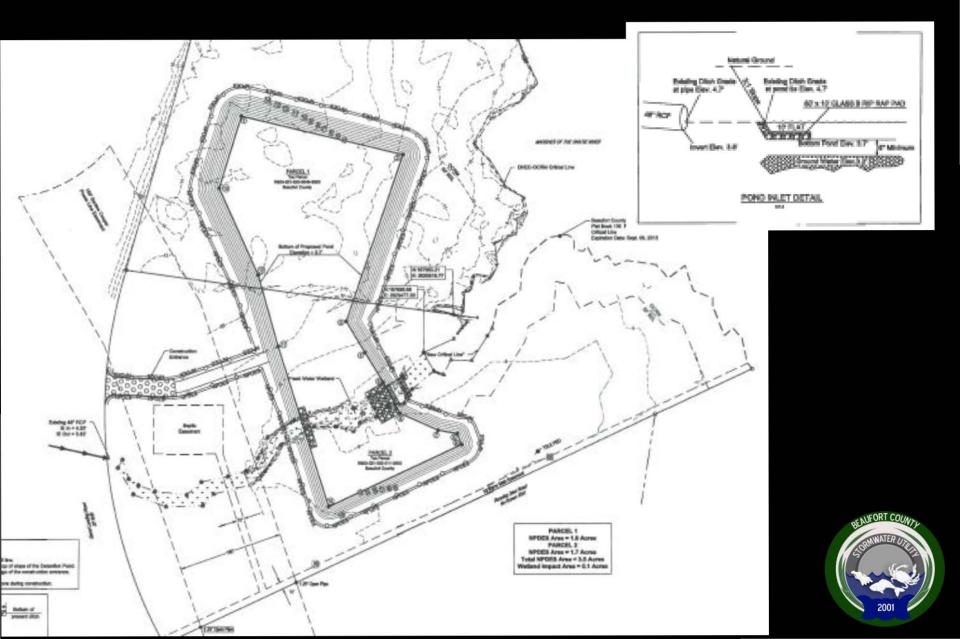
A Report to Beaufort County Stormwater Utility Board September 3, 2014

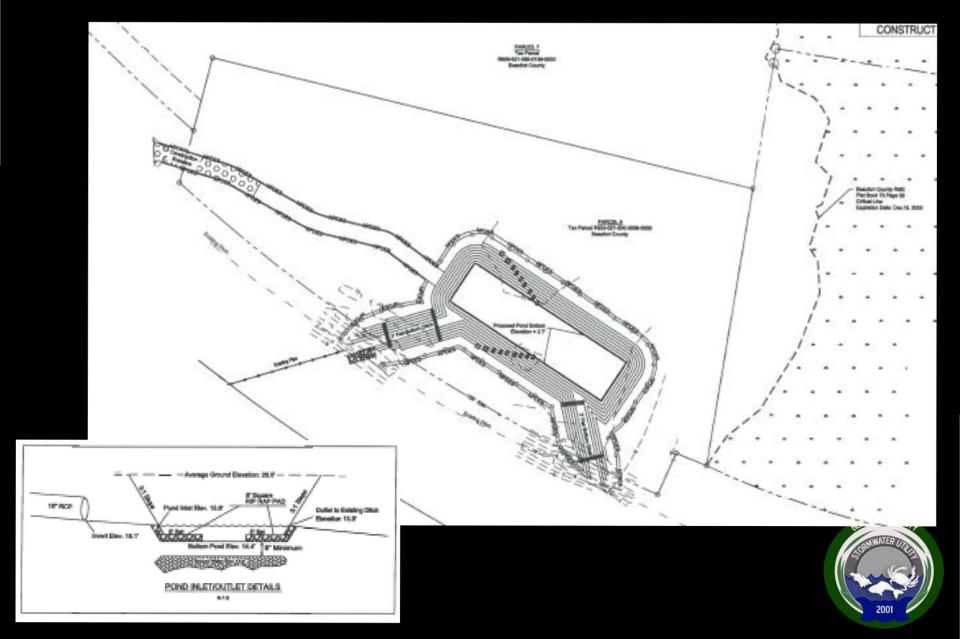


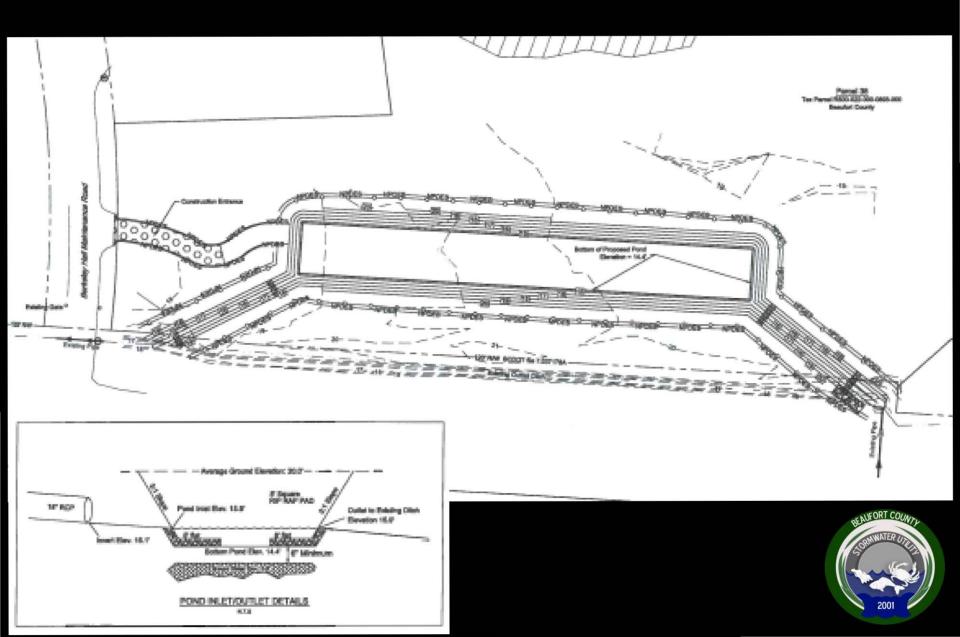
### Overview







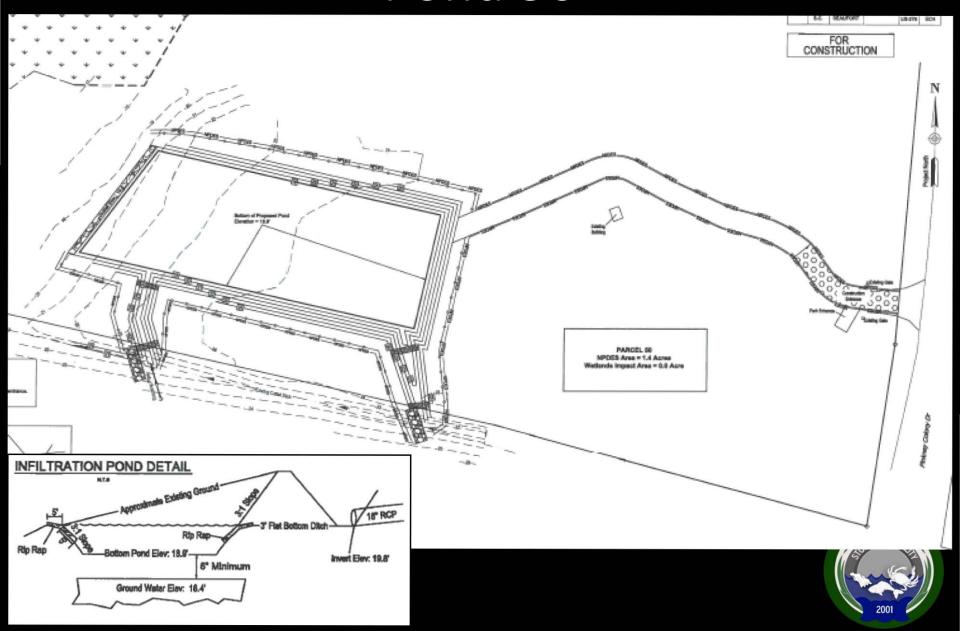




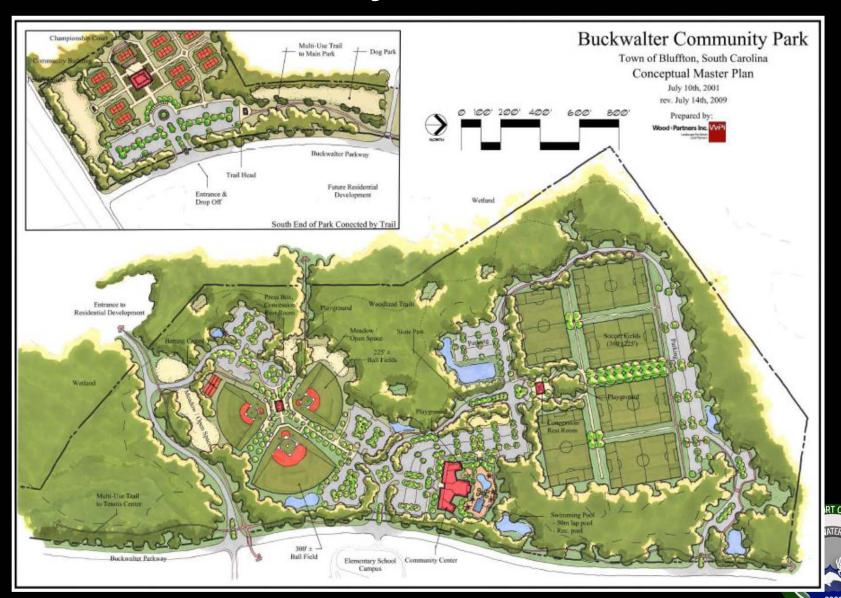
## Gate Details







### Win-Win Project Coordination



# Stockpile site





### Project cost / schedule

- Construction Budget = \$359,400
- In-House Estimate of Direct Costs = \$256,592
- Estimated savings to the County = \$137,620

Break ground on or about Nov. 1, 2014





#### BEAUFORT COUNTY STORMWATER UTILITY

#### 120 Shanklin Road Beaufort, South Carolina 29906 Voice (843) 255-2801 Facsimile (843) 255-9478



September 3, 2014

#### Stormwater Manager's Report for the Stormwater Utility Board Meeting

#### Utility Update

- 1. I am working on a mid-year update to the 5 year plan submitted with the budget for FY 2015. This work is in preparation for a series of presentations to the Utility Board, County Council, and the public in upcoming months.
- 2. The TY 2014 tax run preparations have begun. Carolyn Wallace is coordinating with our stormwater staff to review the parcel information changes since last year.
- 3. Board Vacancies I have made several inquiries to County Council, Administration, and several POA organizations to solicit member nominations. I have not received any feedback at this time.
- 4. Per our IGA with the Towns and City, an annual report of fiscal year revenue projections and their rates was due August 15<sup>th</sup>. ToHHI and ToB submitted. A second report was due September 1 which summarizes revenue and expenses from the last fiscal year.

#### MS4 Update

- 1. The contract for professional consulting services was approved by the County Council on August 18<sup>th</sup>. The contract has been signed. The first task order for \$6,767 has been issued. Work will consist of evaluating our current program and creating a work plan for the next 12-24 months to accomplish the other scope tasks.
- 2. Stormwater Public Education and Outreach We received only one proposal for this RFP. The selection committee, made up of the SWIC members, met on August 28, 2014. Selection is pending and a recommendation for an award is expected for the September 3, 2014 Utility Board meeting.

#### Monitoring Update

1. USCB Lab – Nothing new to report this month. The lab continues to conduct field work with Danny Polk and GEL Engineering and continues to analyze our samples. Certification processes are on schedule. Danielle Mickel, lab manager, reports that "currently, the Water Quality Laboratory is working on proficiency testing. SCDHEC certification requires a proficiency test to be purchased from an approved supplier, and performed on each parameter that is requested for certification. Proficiency tests are scheduled tests in which results for submitted tests are supplied once the study has closed. These results, in our case, are not only supplied to the proficiency supplier, but also SCDHEC. Hard copy results are supplied to us within the time frame of approximately two weeks, once a study has closed. We have scheduled our proficiency testing to incorporate both Total Coliform/E.coli and Enterococci. Our study closes 8/28.

Proficiency testing is the first step towards certification and is the required start-up documentation for certification. We are also working on other documentation required for and included in the SCDHEC certification application; Quality Assurance Manual, Analysis Records, Training Records, QC Records (media, temperatures, sterility checks, QT sealer checks, autoclave checks), Resumes, Laboratory Director Designation letter, Standard Operating Procedures, and Qualifications for each employee and their responsibilities."

#### Stormwater Implementation Committee (SWIC) Report

- 1. The SWIC met in August. The topic of discussion was the Notice of Intent submittal. We reviewed the DHEC template and discuss opportunities to partner on various items. Minutes are attached.
- 2. The next meeting is scheduled for November. The SWIC will be reviewing draft NOI applications for the MS4 permits.

#### **Stormwater Related Projects**

- 1. I have dealt with an unusual amount of stormwater related complaints this month. I am assuming the recent amount of wet weather and the press related to flooding in the County has prompted renewed interest in these isolated problems. I have been reviewing these problems individually with Eddie Bellamy and Ezekial Miller and we have addressed them as appropriate.
- 2. The County Council approved the drainage easement acquisition protocol. We now have a tool to use to obtain easements on projects staff determines are needed to protect public health, safety, welfare. Each request will go back through the Utility Board and County Council for approval. See attached policy memo.

#### Professional Contracts Report

- 1. US 278 retrofit ponds (\$356,000 budget) The project is moving forward. We are soliciting bids for hauling and clearing. Engineering is preparing a site plan for the stockpile area. Construction is currently scheduled to start in November.
- 2. County Admin. Complex Retrofit Project (\$327,768 budget) Bids were due Aug 7, 2014. We received 5 bids. JS Construction was selected and awarded the contract for \$299,653 by County Council on August 25. We are now working to get a signed contract and schedule for construction.
- 3. SC 170 widening and stormwater (\$14,000 budget) The conceptual design study for the road corridor to determine methods, needs, and cost was due September 1, 2014. It will be reviewed and finalized in the first week or two in September.

#### **Regional Coordination**

1. Battery Creek Pond funded by an EPA 319 grant (\$132,609 budget – county portion) – On going. Preliminary design is complete. County and City staff are working with the property owner to negotiate an easement. (Lamar Taylor may also report)

- 2. May River Watershed Action Plan On going. Town staff has begun base line monitoring at the second 319 grant site, Pine Ridge Subdivision. (Kim Jones may also report)
- 3. Salinity Study (\$25,000 budget county portion) On going. Nothing new to report.
- 4. Sea Level Rise and Future Planning On going. Two public meetings were held on August 25 and 26 to review the work done and seek input.
- 5. Drainage issue on H.E. McCracken Circle in Bluffton On going. The Town of Bluffton staff is performing additional field work to verify the feasibility of a conceptual solution.
- 6. Stormwater PSAs The Town of Bluffton staff and County staff are preparing a series of stormwater public service announcements to be aired on the County Channel. Topic range from septic tank maintenance, pet waste, lawn care / fertilizer use, and a general topic segment.

#### **Draft Minutes**

August 13, 2014, 1:30pm at the BJWSA Community Room, 6 Snake Road, Okatie, SC

Attendees:	Eric Larson, Kim Jones, Jeremy Ritchie, Bryan McIlwee, Lamar Taylor,
	& Tony Maglione

- 1. Approval of July minutes Approved by common consent.
- 2. Status and Discussion of Public Education, Outreach, Involvement proposal solicitation and MOU Proposals are due August 15th. The committee will meet to review the proposal Aug. 28, 2014 at 11am at The Town of Bluffton Stormwater Office, 1261 May River Road. The group briefly discussed other options for public education in the event the proposal process does not successfully yield a educational partner to work with.
- 3. Review and discussion of the DHEC NOI template The group reviewed a template provided by DHEC staff for the completion of the Notice of Intent. It is called "Appendix C" from an early draft of the general permit issued in January. It was noted that this template is different from the adopted permit and has content not required in the permit, so caution is needed when using the template.

The first topic of discussion was the needed formation of citizen advisory groups. The SWIC members discussed various options ranging from expanding the SWIC with Ad Hoc members, adding MS4 progress and citizen input process as part of the regular SWU Board meetings, and establishing new Ad Hoc committees, either as one countywide group or individual committees formed by each MS4. It was suggested that we contact DHEC and ask if the concept of shared citizen input committees would be acceptable and if it would require a MOU between the various MS4s.

The next topic discussed in detail was related to developing a means for citizen input to report problems, etc. Everyone summarized their current process. Eric Larson discussed a proposed service called 311GIS that the County is evaluating. Eric encouraged everyone to discuss this with their respective IT staff and evaluate it for themselves.

Third, the SWIC discussed the development of a construction runoff program. Currently DHEC's program requires construction sites 1 acre or larger and smaller sites part of a common plan of development that is greater than 1 acres to be permitted. OCRM requirements drop that threshold to 1/2 acre under certain circumstances. It was discussed whether or not a local permitting program needed to go down to a lower threshold in order to be able to permit and inspect smaller sites such as single family lots not part of a common plan. Options were discussed but no decisions were made.

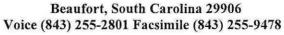
General consensus about the NOI development process was to submit a program that meets the intent of the permit without adding additional program elements that are higher standard than the permit. Once approved by DHEC, the MS4s would have the option of developing higher standards and reporting on those but would not be bound by them should those elements not get developed. It was also felt that submitting a "minimum requirements" permit application would speed up DHEC approval.

- 4. Additional discussion on Data Mgt., if needed Not discussed.
- 5. August 15<sup>th</sup> FY 14 fee report Larson reminded the group of the upcoming deadline.
- 6. September 1<sup>st</sup> financial report Larson reminded the group of the upcoming deadline. He will email the submittal template again to the SWIC members.
- 7. Due to the proposal meeting on August 28 and schedule conflicts in September and October, the next meeting of the SWIC was moved to November 12, 2014 at 1:30pm at the Community room at BJWSA.



### BEAUFORT COUNTY STORMWATER UTILITY

#### 120 Shanklin Road





TO:

Councilman Gerald Dawson, Chairman, Public Facilities Committee

FROM:

Robert McFee, PE, Division Director for Engineering and Infrastructure

Eric W. Larson, Beaufort County Stormwater Utility

SUBJECT:

Discussion of a Policy for Acquisition of Storm Water Drainage Easements.

Date:

August 6, 2014

**<u>BACKGROUND</u>**: The following Standard Operating Procedure is recommended for all drainage easement acquisitions:

- 1) Stormwater Engineer, assisted by Easement Manager, determines easement needs; the easement acquisition process is initiated
  - a) identification of adjacent property owners (names and mailing addresses)
  - b) preparation of easement request letters
  - c) drafting of easement deeds or easement agreements
  - d) initial request letter is mailed
  - e) second request letter, if necessary, is mailed
  - f) if all the easement requests are granted, Easement manager records the documents and the drainage project proceeds
  - g) if the requested easement is not granted, County Staff attorney reports the same to Public Facilities Committee/County Council and recommends one of two courses of action
    - Council designates the drainage as private and removes it from the drainage maintenance inventory; property owners are notified of this action by mail
    - 2) Council agrees to provide funding for the condemnation of the easement; drainage project proceeds when County takes title to the condemned easement
- 2) Stormwater department conducts/oversees the contract letting process
- 3) Contract is awarded
- 4) Construction phase commences

FOR ACTION: Public Facilities Committee meeting occurring on August 18, 2014.

**RECOMMENDATION**: Staff recommends the above process to be endorsed by the Public Facilities Committee of County Council for the acquisition of drainage easements and maintenance of the stormwater system.

CC:

Gary Kubic, County Administrator Bryan Hill, Deputy Administrator

/ewl



#### COUNTY COUNCIL OF BEAUFORT COUNTY

#### FINANCE DEPARTMENT

Post Office Drawer 1228 Beaufort, South Carolina 29901-1228

Alicia Holland, CPA Chief Financial Officer 843.255.2296 aholland@bcgov.net

Alan R. Eisenman, CPA Financial Supervisor 843.255.2295 aeisenman@bcgov.net

Janet Andrews Accounting Supervisor 843.255.2290 jandrews@bcgov.net

Crystine Hendrick Accounts Payable A thru K 843.255.2293 cryshe@bcgov.net

Frances Collins Accounts Payable L thru Z 843.255.2294 fcollins@bcgov.net

Melissa (Missy) Easler Fiscal Tech 843.255.4010 melissae@bcgov.net

Lori Sexton Fiscal Tech 843.255.2801 loris@bcgov.net

Michael Dunn Fiscal Tech 843.255.2951 mdunn@begov.net August 26, 2014

#### July 2014 Stormwater Financials Narrative and Analysis

According to Governmental Accounting Standards, Stormwater tax revenues that are received during July and August 2014 will be recorded as revenue in fiscal year 2014. This standard is referred to as the 60 day revenue accrual, therefore Stormwater utility fees revenue is zero.

Since July is the 1st month of the fiscal year, one might expect expenses to be at 8% of budget based on consistent and recurring expenses. However, expenses are less than expected due less purchases services and supplies. It should be noted that there are some July personnel expenses that have not yet been posted at the time of this report.

With the recent addition of the Capital Improvement Fund, some Stormwater Utility Funds have been transferred for larger retrofit projects that might take several years to fund and to finish. Therefore, the Stormwater cash balance is now comprised of two cash balances. The Stormwater cash balance has increased by about \$111,000 compared to last year, along with an increase in fund balance by about \$114,000.

Please note that these July numbers will change as the Finance Department gets closer to closing out the 2014 fiscal year, which will impact the beginning fund balance for FY15.

Respectively submitted,

Alan Eisenman, CPA

ACRE

102 Industrial Village Road, Building 2, Beaufort, SC 29906

#### **UNAUDITED AND PRELIMINARY**

### BEAUFORT COUNTY, SOUTH CAROLINA

#### STATEMENT OF NET ASSETS

Stormwater Utility and Capital Improvement Funds July 31, 2014 & July 31, 2013

	Stormwater Utility Fund July 31, 2014		•	Improvements Fund y 31, 2014	Stormwater Utility Fund July 31, 2013		
<u>ASSETS</u>				,			
Current Assets							
Cash and Investments with Trustee	\$	1,750,955	\$	808,205	\$	2,447,923	
Receivables, Net		17,511		-		106,654	
Inventories		113,850		-		92,511	
Prepayments		<u>-</u>				-	
Total Current Assets		1,882,316		808,205		2,647,088	
Capital Assets		2,976,411		-		2,848,870	
Accumulated Depreciation		(2,178,182)		-		(1,980,768)	
		798,229		-		868,102	
Total Assets	\$	2,680,545	\$	808,205	\$	3,515,190	
<u>LIABILITIES</u> Liabilities							
Account Payable		10,321		_		261,955	
Accrued Payroll		53,421		_		52,639	
Accrued Compensated Absences		6,247		_		4,470	
Total Current Liabilities		69,989		-		319,064	
Long Term Liabilities							
Accrued Compensated Absences		67,554		-		57,156	
Net Other Postemployment							
Benefits Obligation		848,753		-		751,260	
Total Long Term Liabilities		916,307		-		808,416	
Total Liabilities		986,296		-		1,127,480	
NET ASSETS							
Invested in Capital Assets, Net							
of Related Debt		798,229		-		868,102	
Reserved for Encumbrances		232,978		8,330		383,267	
Reserved for Capital Improvements		-		799,875		-	
Unrestricted		663,042				1,136,341	
Total Net Assets	\$	1,694,249	\$	808,205	\$	2,387,710	

#### **Unaudited and Preliminary**

#### BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS Stormwater Utility Fund

For the Period Ended July 31, 2014

	Budget FY 2015	July 31, 2014		Budget to Actual	Percent of Budget
Operating Revenues			-	71010101	
Stormwater Utility Fees	\$ 3,132,205	\$ -	*	(3,132,205)	0%
Stormwater Utility Project Billings	44,189	 799	_	(43,390)	2%
Total Operating Revenues	3,176,394	 799	_	(3,175,595)	0%
Operating Expenses					
Personnel	1,930,584	126,265		(1,804,319)	7%
Purchased Services	684,864	30,892		(653,972)	5%
Supplies	350,509	3,831		(346,678)	1%
Depreciation	182,523	 15,211	_	(167,312)	8%
Total Operating Expenses	3,148,480	 176,199	_	(2,972,281)	6%
Operating Income (Loss)	27,914	(175,400)		(203,314)	-628%
Non-Operating Revenues (Expenses)					
Gain (Loss) on Sale of Capital Assets	-	-		-	0%
Interest Earned	2,955	_		(2,955)	0%
Total Non-Operating Revenues (Expenses)	2,955	-	_	(2,955)	0%
Transfers Out To Capital Improvement Fund	-	-		-	100%
Change in Net Assets	30,869	(175,400)		(206,269)	-568%
Net Assets, Beginning	1,869,649	 1,869,649			
Net Assets, Ending	\$ 1,900,518	\$ 1,694,249		(206,269)	89%

<sup>\*</sup> NOTE: According to Government Accounting Standards, Stormwater tax revenues received during July and August 2014 will be recorded as revenue in fiscal year 2014.

### Unaudited and Preliminary BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

#### Stormwater Capital Improvements Fund For the Period Ended July 31, 2014

	Bud FY 2		July	<sup>,</sup> 31, 2014	Budget to Actual	Percent of Budget
Transfers In from Stormwater Utility Fund Administration Complex Parking Lot Retrofit Okatie East Retrofit Highway 278 Retrofit Okatie West Retrofit Upper Battery Creek Retrofit	\$	- - - -	\$	- - - - -	: : :	0% 0% 0% 0%
Total Transfers In				<u>-</u>		100%
Capital Improvement Expenses Administration Complex Parking Lot Retrofit Okatie East Retrofit Highway 278 Retrofit Okatie West Retrofit		- - -		188 - - -	188 - - -	100% 0% 0% 0%
Upper Battery Creek Retrofit Total Operating Expenses		<u>-</u>		<u>-</u> 188	188	0% 100%
Change in Net Assets by Project Administration Complex Parking Lot Retrofit Okatie East Retrofit Highway 278 Retrofit Okatie West Retrofit Upper Battery Creek Retrofit Total Change in Net Assets by Project				(188) - - - - - (188)	(188) - - - - - (188)	10070
Net Assets, Beginning Administration Complex Parking Lot Retrofit Okatie East Retrofit Highway 278 Retrofit Okatie West Retrofit Upper Battery Creek Retrofit Total Net Assets, Beginning				327,169 40,892 207,722 100,000 132,610 808,393		
Net Assets, Ending Administration Complex Parking Lot Retrofit Okatie East Retrofit Highway 278 Retrofit Okatie West Retrofit Upper Battery Creek Retrofit Total Net Assets, Ending	\$	<u>-</u>	\$	326,981 40,892 207,722 100,000 132,610 808,205		

### Unaudited and Preliminary BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS Stormwater Utility Fund For the Period Ended July 31, 2013

	Budget FY 2014	July 31, 2013		Budget to Actual	Percent of Budget
Operating Povenues	 1 1 2014	 July 31, 2013	=	Actual	Duagei
Operating Revenues Stormwater Utility Fees Stormwater Utility Project Billings	\$ 3,475,000 60,023	\$ - 10,339	*	(3,475,000) (49,684)	0% 17%
Total Operating Revenues	 3,535,023	10,339	_	(3,524,684)	0%
Operating Expenses				(0.004.744)	
Personnel	2,160,475	158,734		(2,001,741)	7%
Purchased Services	961,864	53,578		(908,286)	6%
Supplies	381,446	30,040		(351,406)	8%
Depreciation	 242,119	 20,177	-	(221,942)	8%
Total Operating Expenses	 4,201,895	 262,529	_	(3,939,366)	6%
Operating Income (Loss)	(666,872)	(252,190)		414,682	38%
Non-Operating Revenues (Expenses)					
Gain (Loss) on Sale of Capital Assets Interest Earned	- 6,922	(2,760)		(2,760) (6,922)	-100% 0%
Total Non-Operating Revenues (Expenses)	 6,922	 (2,760)	-		
Total Non-Operating Revenues (Expenses)	 0,922	 (2,700)	-	(9,682)	0%
Change in Net Assets	(659,950)	(254,950)		405,000	39%
Net Assets, Beginning	2,642,660	 2,642,660			
Net Assets, Ending	\$ 1,982,710	\$ 2,387,710		405,000	120%

<sup>\*</sup> NOTE: According to Government Accounting Standards, Stormwater tax revenues received during July and August 2013 will be recorded as revenue in fiscal year 2013.



Date: September 3, 2014

To: Stormwater Management Utility Board

From: Eddie Bellamy, Public Works Director

Re: Maintenance Project Report for September 2014

1. This report will cover five major and five minor or routine projects. The Project Summary Reports are attached.

#### 2. Major Projects:

- **A.** Town of Hilton Head Island Bush Hog and Clean-out (Reimbursement), completed in March within the Town of Hilton Head Island, District 3; we bush hogged 19,428 feet of channel and the perimeter of a pond for a total of 19,782 feet. We also cleaned out three catch basins and jetted out three crossline pipes, five driveway pipes, 140 feet of channel pipe, and 214 feet of roadside pipe. Total cost of the project was \$23,523.
- **B.** Confederate Avenue, completed in May in the Alljoy area of Bluffton Township, District 9; we cleaned out 2,314 feet of roadside ditch, repaired a separated joint in a crossline pipe, and jetted out three crossline pipes, 15 driveway pipes, and 90 feet of roadside pipe. Total cost of the project was \$28,844.
- **C. Kitties Landing Road and Drive,** completed in June in Bluffton Township, District 9; we cleaned out 671 feet of roadside ditch and three catch basins and jetted out two access pipes, two crossline pipes, and seven driveway pipes. Total cost of the project was **\$18,021.**
- **D.** Pinckney Colony Road, completed in July in Bluffton Township, District 9; we bush hogged 3,530 feet of channel, cleaned out 5,205 feet of channel, and installed seven access pipes. We also jetted two crossline pipes and seven access pipes. Total cost of the project was \$28,291.
- **E.** Hewlett Road, completed in July on Lady's Island, District 7; we bush hogged 1,583 feet of workshelf and cleaned out three catch basins, 3,891 feet of roadside ditch, and 830 feet of channel. We also jetted one access pipe, nine crossline pipes, and 35 driveway pipes. Total cost of the project was \$40,385.

#### 3. Minor or Routine Projects:

**A.** Town Of Hilton Head Island Tree Removal (Reimbursement), completed in February within the Town of Hilton Head Island, District 3; we removed fallen trees and debris from channels in three different areas.

- **B.** Hilton Head Airport Main Outfall Channel, completed in July within the Town of Hilton Head Island, District 3; we bush hogged 3,772 feet of channel.
- **C.** Hilton Head Airport Secondary Channels and Ponds, completed in July within The Town of Hilton Head Island, District 3; we bush hogged 4,402 feet of channel, the perimeter of three ponds, and 1,080 feet of fence line. We also removed one tree.
- **D.** Boundary Street (Reimbursement), completed in July within the City of Beaufort, District 1; we cleaned out two catch basins, jetted out 184 feet of channel pipe and 220 feet of roadside pipe, and used the pole camera to view the extent of blockage in the system.
- **E. Keans Neck Road Channel #4,** completed in May in the Dale area, District 5; we bush hogged 1,683 feet of channel, cleaned out 2,666 feet of channel, and jetted one crossline pipe and three access pipes.



### Beaufort County Public Works

#### Stormwater Infrastructure

Project Summary

Project Summary: ToHHI Bush Hog (Reimbursement)

Activity: Routine/Preventive Maintenance

Completion: Mar-14

#### **Narrative Description of Project:**

Project improved 19,782 L.F. of drainage system. Bush hogged 19,428 L.F. of channel and perimeter of pond. This project consisted of the following areas: Mathews Drive (8,095 L.F.), Muddy Creek Road (1,637 L.F.), Oakview Road (1,292 L.F.), Nazarene Road (650 L.F.), Wildhorse Road (200 L.F.), Gum Tree Road (3,409 L.F.), Island Drive (819 L.F.), Marshland Road (855 L.F.), Miller Road (1,500 L.F.) and Benjamin Drive (971 L.F.). Cleaned out (3) catch basins. Jetted (3) crossline pipes, (5) driveway pipes, 140 L.F. of channel pipe and 214 L.F. of roadside pipe.

AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
AW / Administrative Work	10.0	\$442.70	\$0.00	\$0.00	\$0.00	\$339.60	\$782.30
CBCO / Catch basin - clean out	20.0	\$432.56	\$221.60	\$155.08	\$0.00	\$286.80	\$1,096.04
CLPJT / Crossline Pipe - Jetted	20.0	\$432.56	\$221.60	\$109.12	\$0.00	\$286.80	\$1,050.08
ODBH / Outfall ditch - bushhogged	327.0	\$7,270.67	\$3,112.12	\$1,229.03	\$0.00	\$4,695.57	\$16,307.38
ONJV / Onsite Job Visit	37.5	\$1,277.52	\$135.75	\$184.59	\$0.00	\$946.10	\$2,543.96
PRRECON / Project Reconnaissance	12.0	\$398.16	\$43.44	\$46.88	\$0.00	\$293.64	\$782.12
WSBH / Workshelf - Bush Hogged	20.0	\$420.88	\$64.80	\$165.62	\$0.00	\$276.50	\$927.80
2014-305A / ToHHI Bush Hog 2014-305A	447.5	\$10,695.50	\$3,799.31	\$1,890.32	\$0.00	\$7,138.23	\$23,523.36
Sub Total							

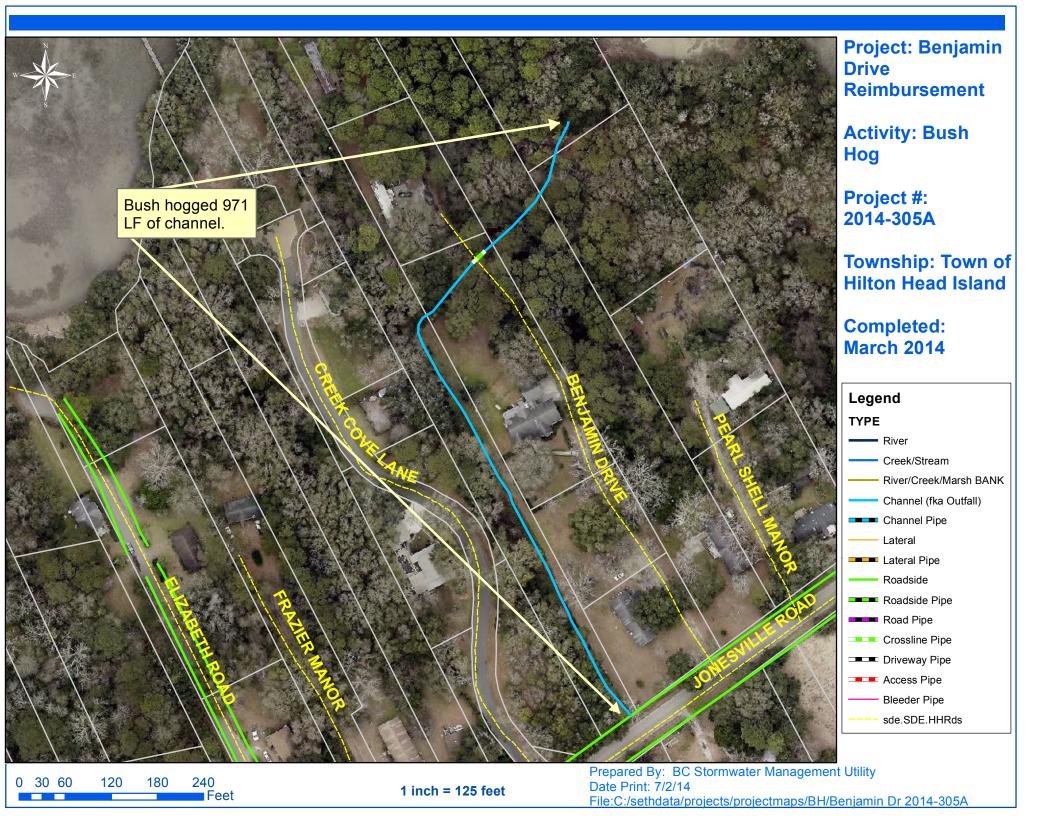
Grand Total	447.5	\$10.695.50	\$3,799,31	\$1.890.32	\$0.00	\$7.138.23	\$23,523,36
Grand Lotal	447.5	3 10.093.30	35./99.51	31.890.32	50.00	37.138.23	323.323.30

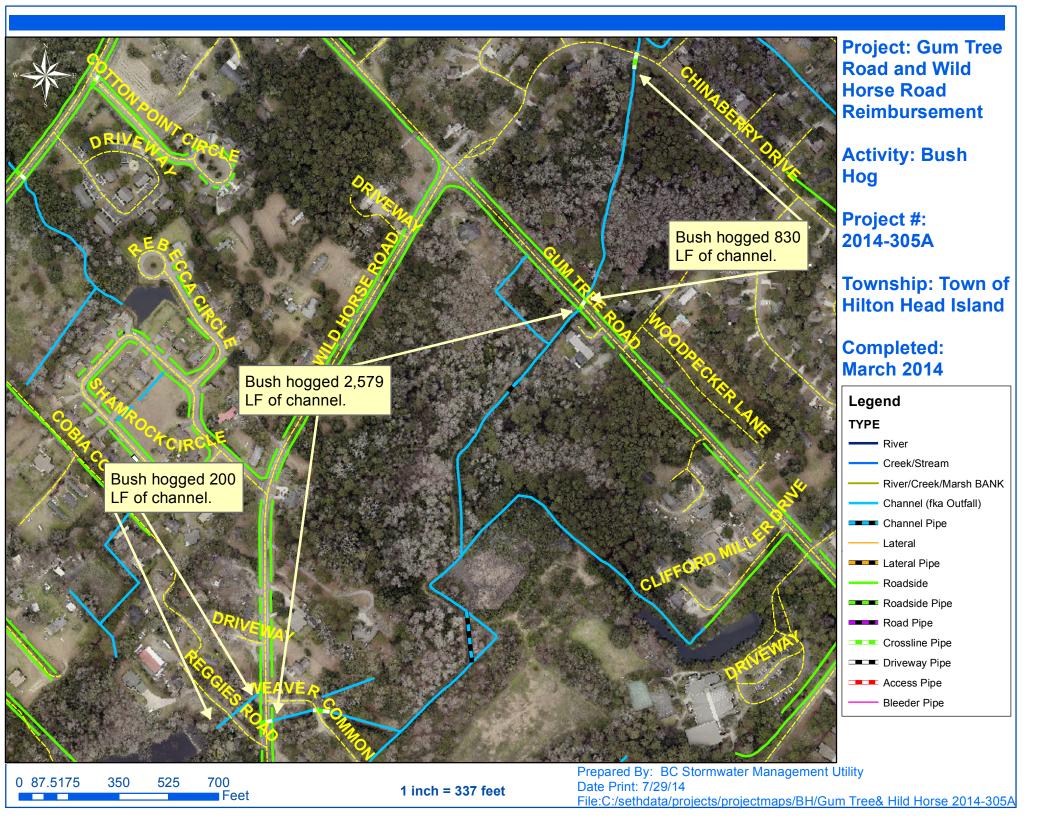


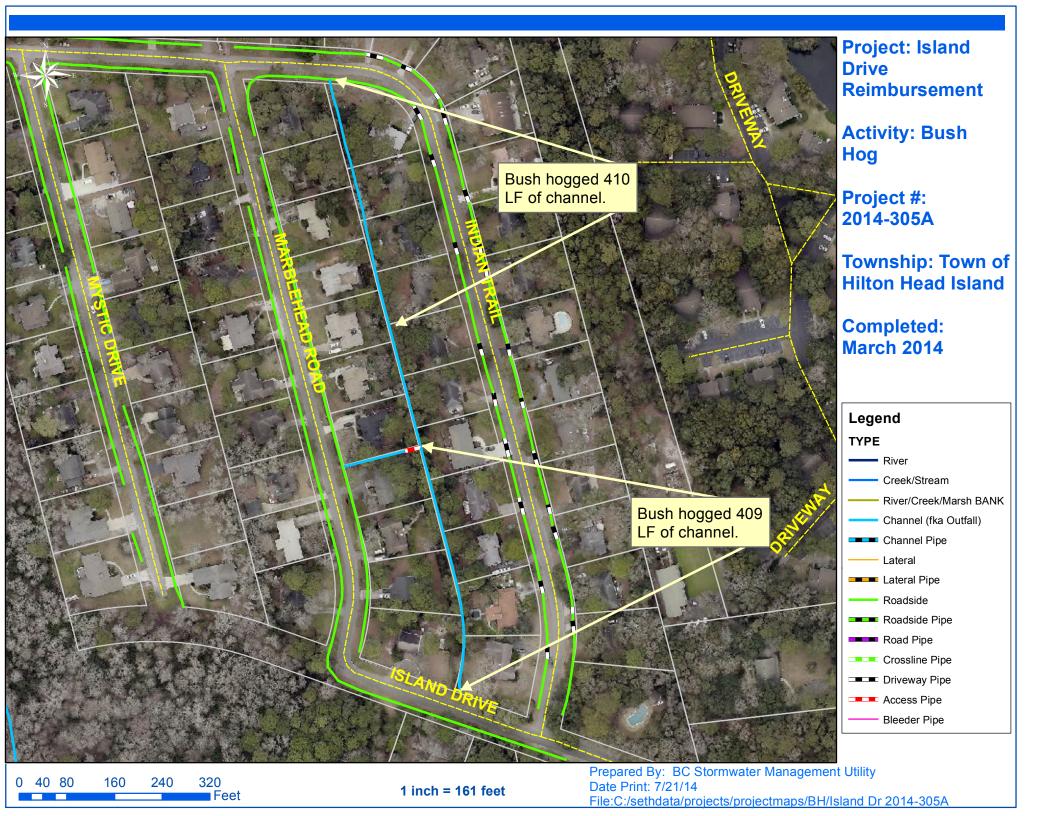


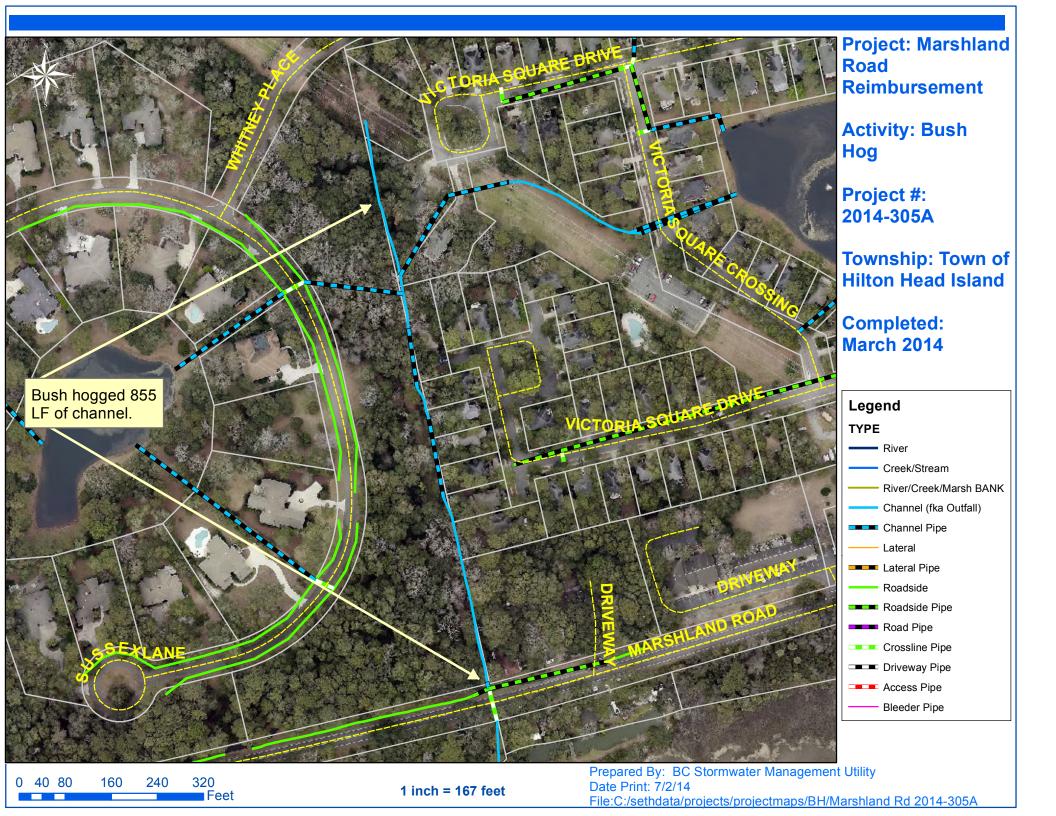


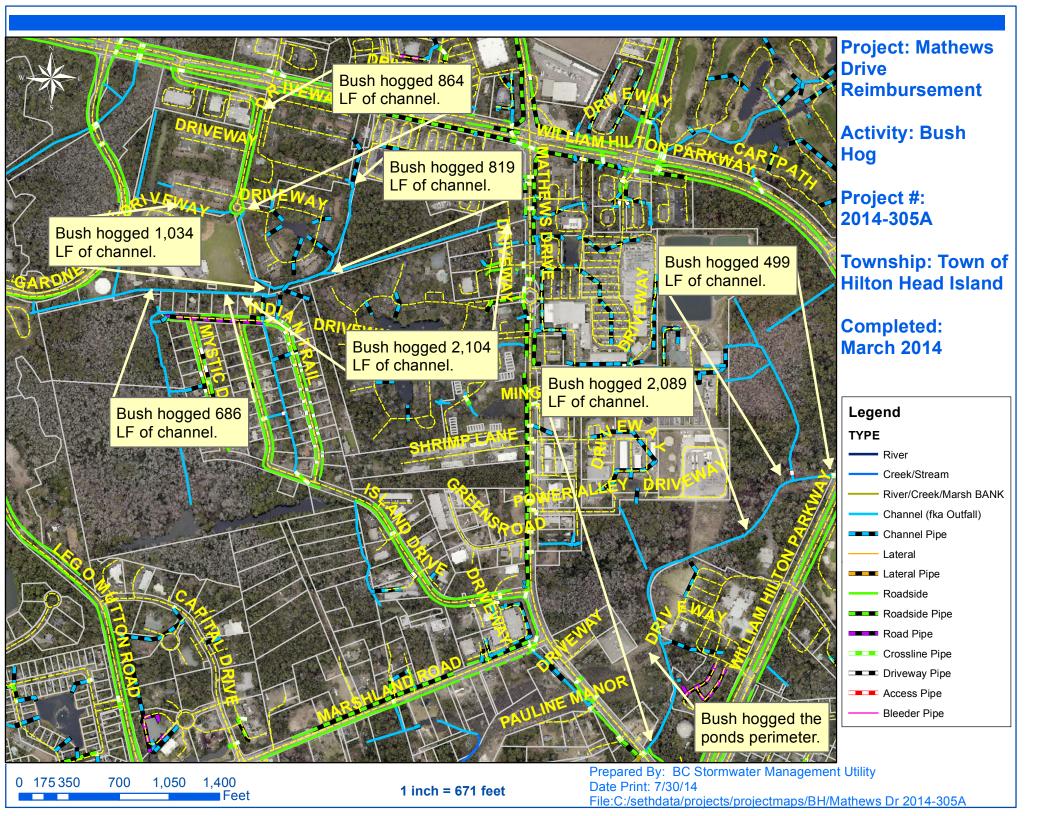


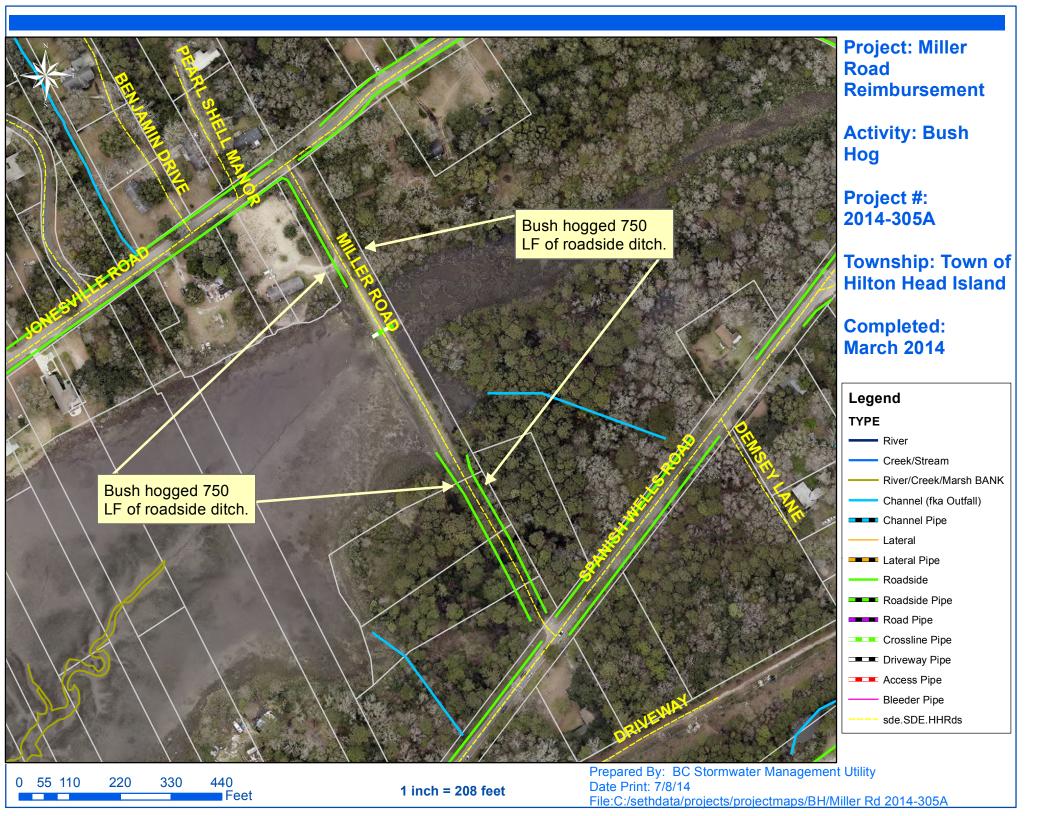


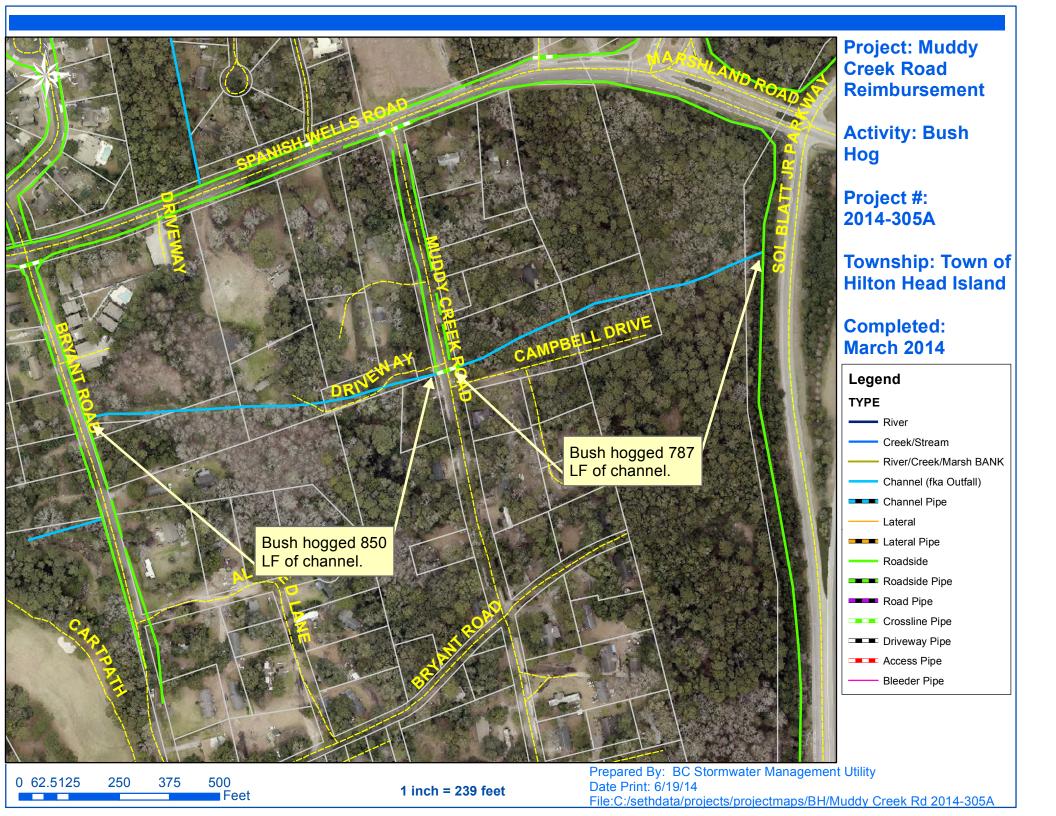


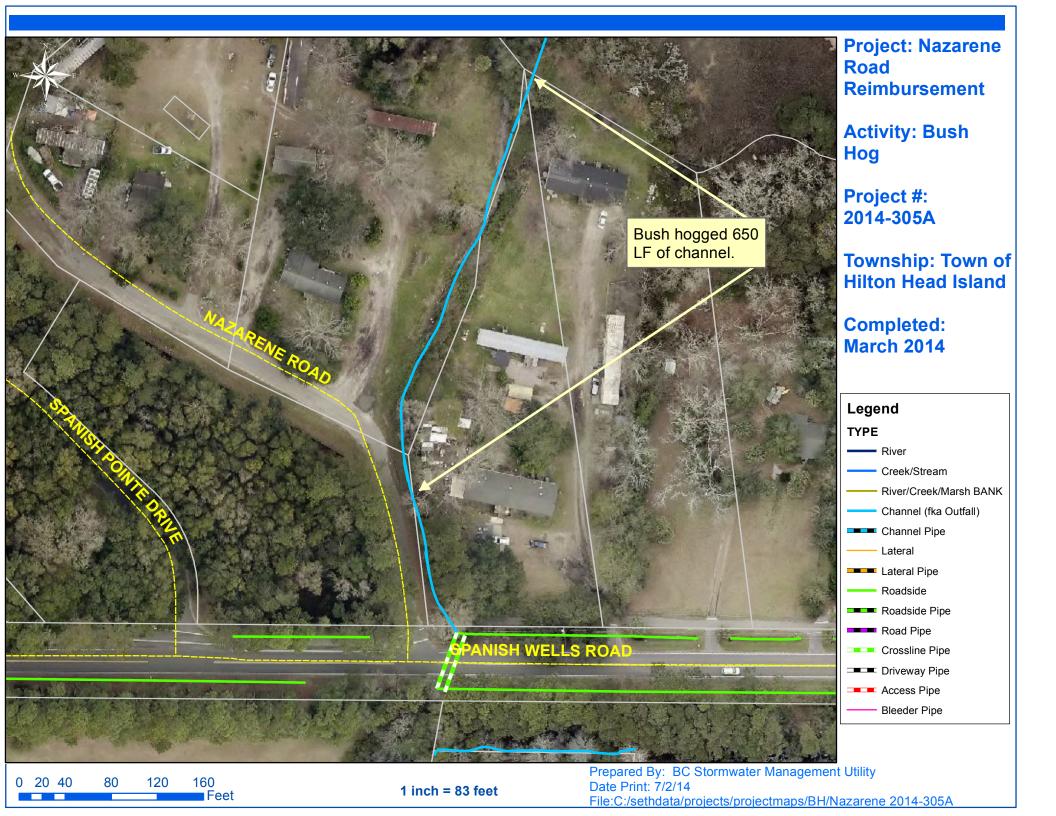


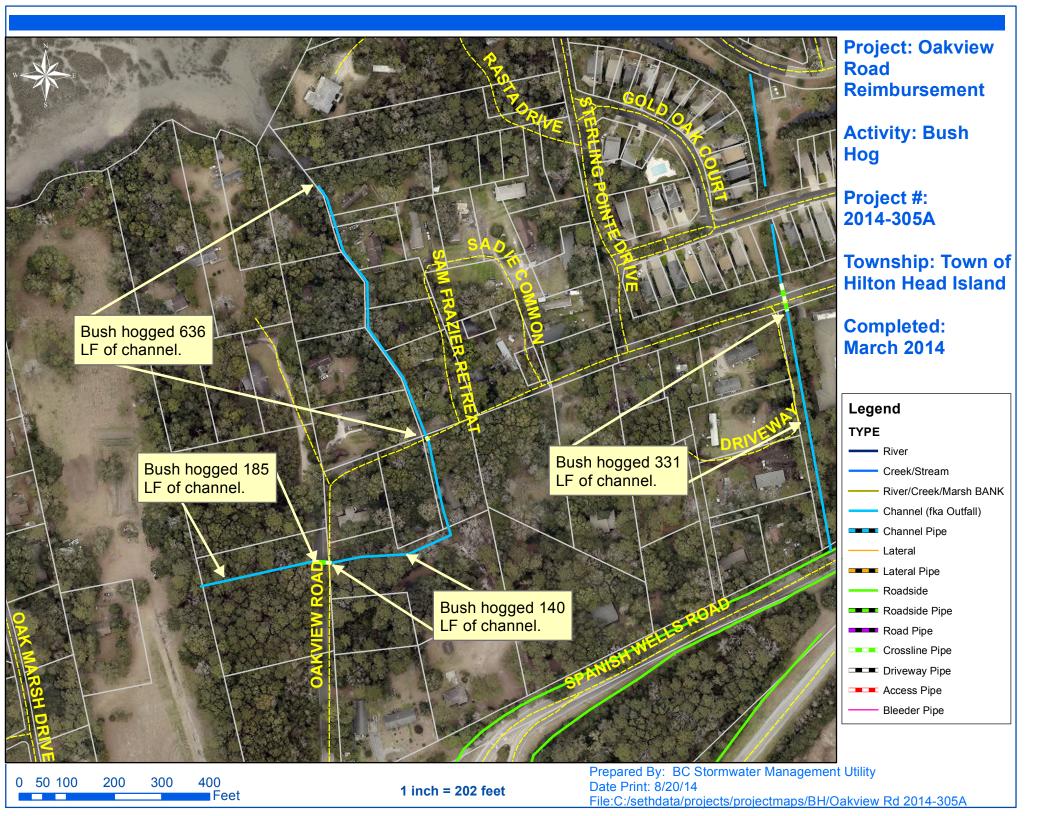


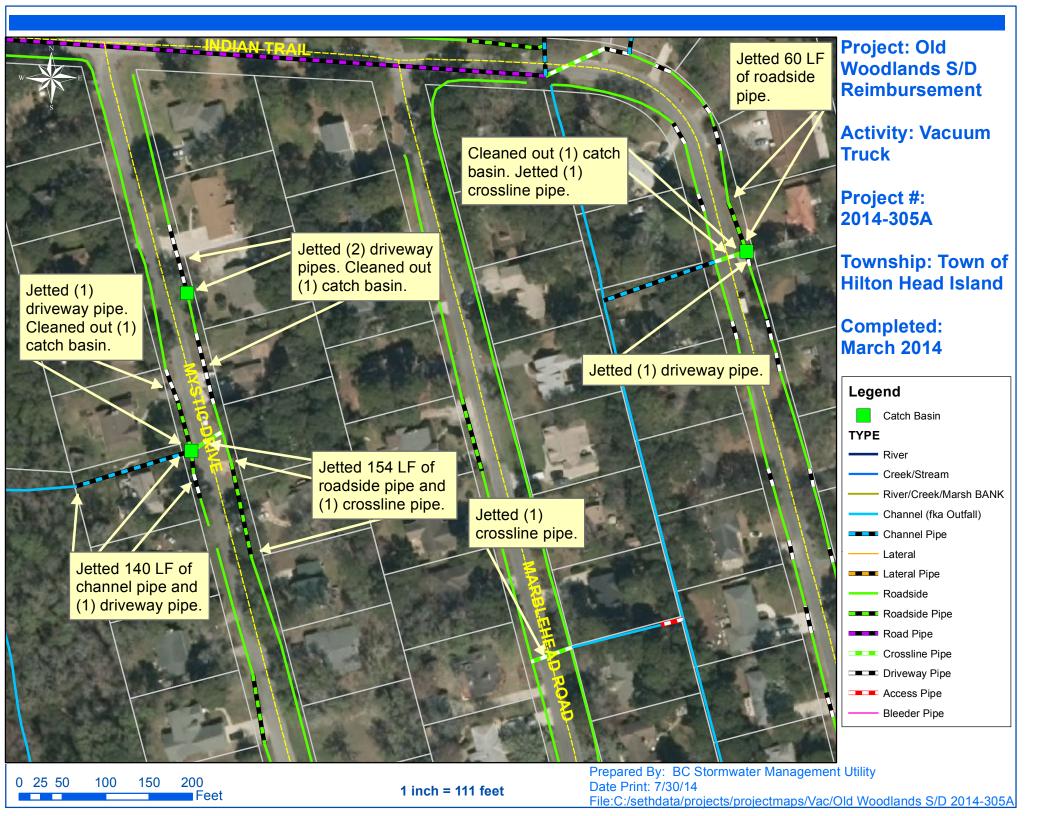














### Stormwater Infrastructure

Project Summary

**Project Summary:** Confederate Avenue

**Activity:** Routine/Preventive Maintenance

### **Narrative Description of Project:**

Completion: May-14

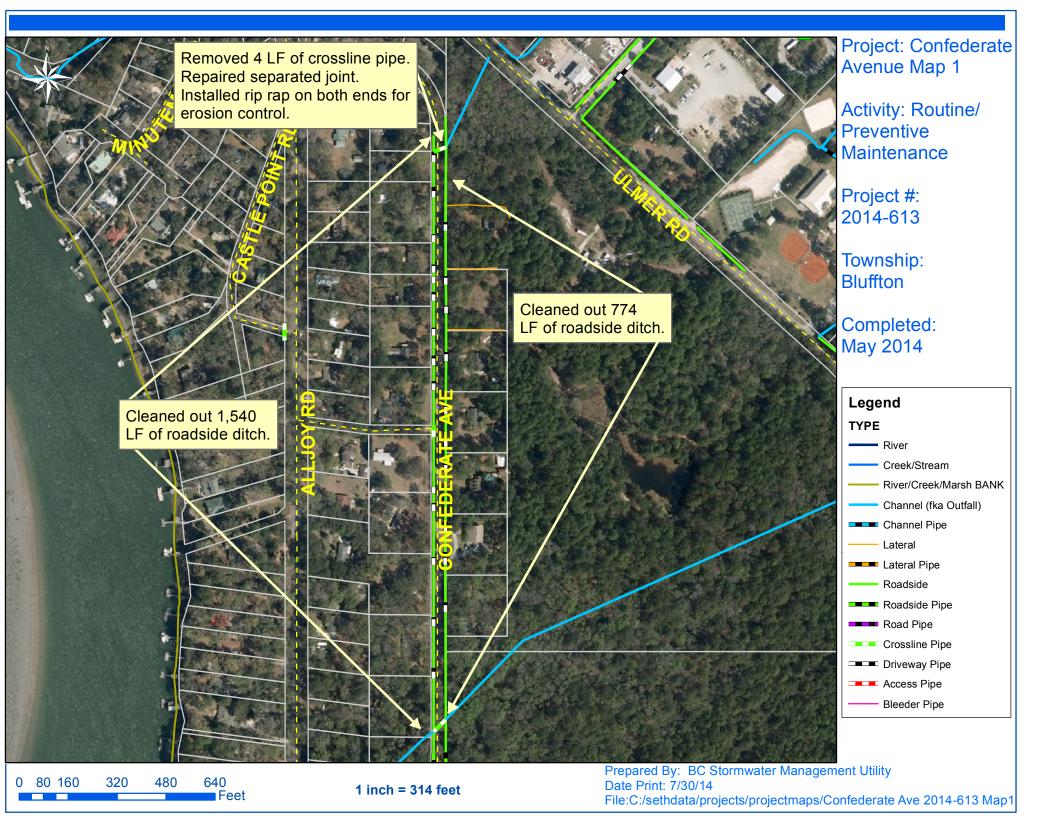
Project improved 2,314 L.F. of drainage system. Cleaned out 2,314 L.F. of roadside ditch. Removed 4 L.F. of crossline pipe. Repaired separated joint. Installed rip rap for erosion control. Jetted (3) crossline pipes and (23) driveway pipes.

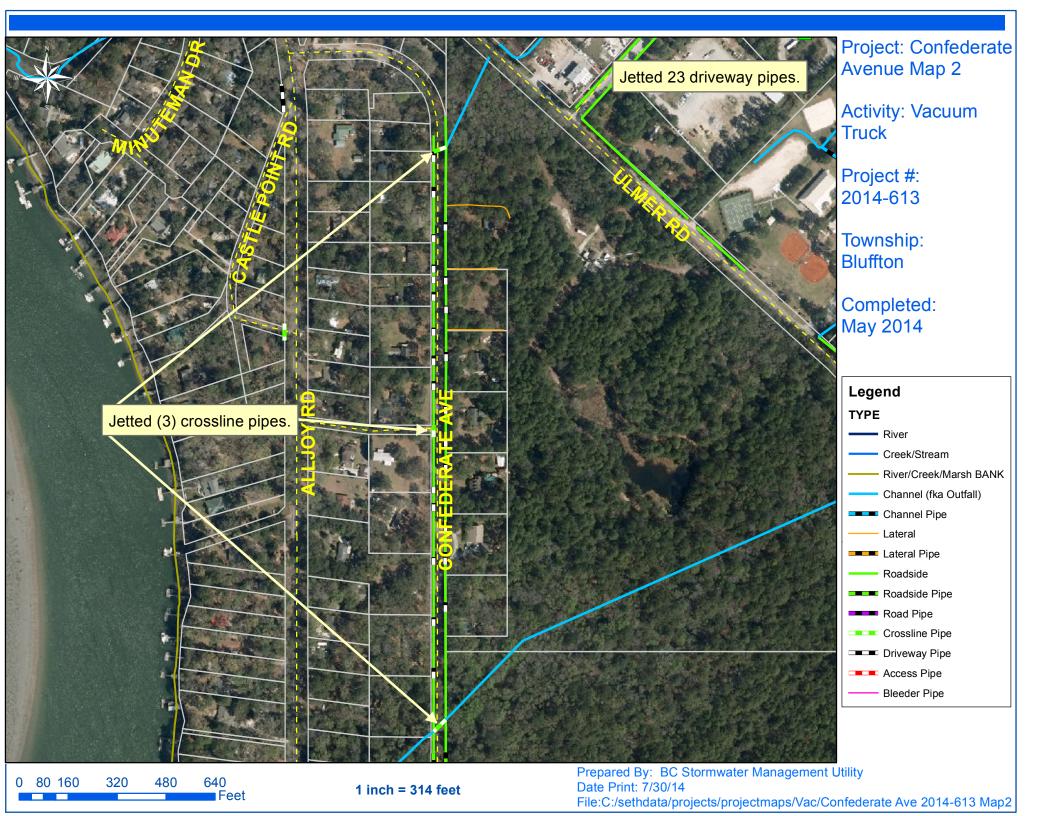
2014-613 / Confederate Avenue	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CPREP / Crossline Pipe - Repaired	32.0	\$692.24	\$28.96	\$85.40	\$0.00	\$449.28	\$1,255.88
DPJT / Driveway Pipe - Jetted	45.5	\$989.94	\$531.84	\$325.57	\$0.00	\$657.80	\$2,505.15
HAUL / Hauling	167.0	\$3,612.21	\$1,786.90	\$888.06	\$0.00	\$2,277.75	\$8,564.92
ONJV / Onsite Job Visit	22.5	\$750.36	\$81.45	\$90.00	\$0.00	\$535.24	\$1,457.05
PI / Project Inspection	4.0	\$177.08	\$14.48	\$12.00	\$0.00	\$135.84	\$339.40
RSDCL / Roadside Ditch - Cleanout	371.0	\$7,888.67	\$1,120.75	\$627.10	\$0.00	\$5,068.32	\$14,704.84
2014-613 / Confederate Avenue	642.5	\$14,120.73	\$3,564.38	\$2,028.13	\$0.00	\$9,130.83	\$28,844.08
Sub Total							
Grand Total	642.5	\$14,120.73	\$3,564.38	\$2,028.13	\$0.00	\$9,130.83	\$28,844.08













### Stormwater Infrastructure

Project Summary

**Project Summary:** Kitties Landing Road/Kitties Landing Drive

Activity: Routine/Preventive Maintenance

### **Narrative Description of Project:**

Completion: Jun-14

Project improved 761 L.F. of drainage system. Cleaned out 671 L.F. of roadside ditch and (3) catch basins. Jetted (3) crossline pipes, (15) driveway pipes and 90 L.F. of roadside pipe.

2014-624 / Kitties Landing Rd/Kitties Landing Dr	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CBCO / Catch basin - clean out	20.0	\$446.76	\$221.60	\$92.13	\$0.00	\$299.10	\$1,059.59
DPJT / Driveway Pipe - Jetted	6.0	\$134.03	\$66.48	\$50.97	\$0.00	\$89.73	\$341.21
HAUL / Hauling	83.5	\$1,806.11	\$893.45	\$415.29	\$0.00	\$1,092.47	\$4,207.31
OFPJ / Outfall Pipe - Jetted	20.0	\$446.76	\$221.60	\$107.13	\$0.00	\$299.10	\$1,074.59
ONJV / Onsite Job Visit	20.0	\$690.06	\$72.40	\$66.99	\$0.00	\$471.46	\$1,300.91
PL / Project Layout	47.0	\$1,022.59	\$94.12	\$108.78	\$0.00	\$663.93	\$1,889.42
PROFS / Professional Services	0.0	\$0.00	\$0.00	\$0.00	\$109.35	\$0.00	\$109.35
PRRECON / Project Reconnaissance	14.5	\$363.09	\$16.29	\$36.69	\$0.00	\$247.54	\$663.60
RSDCL / Roadside Ditch - Cleanout	160.0	\$3,461.20	\$855.81	\$230.74	\$0.00	\$2,246.40	\$6,794.15
STBY / Stand By	8.0	\$173.04	\$85.60	\$22.89	\$0.00	\$115.36	\$396.89
TRAIN / Training	3.0	\$57.84	\$0.00	\$0.00	\$0.00	\$36.63	\$94.47
UTLOC / Utility locates	1.5	\$42.60	\$0.00	\$0.00	\$0.00	\$30.21	\$72.81
2014-624 / Kitties Landing Rd/Kitties Landing Dr	384.0	\$8,654.30	\$2,527.35	\$1,131.60	\$109.35	\$5,598.54	\$18,021.13
Sub Total							
		40.000	4	** *** **	4	4	4
Grand Total	384.0	\$8,654.30	\$2,527.35	\$1,131.60	\$109.35	\$5,598.54	\$18,021.13

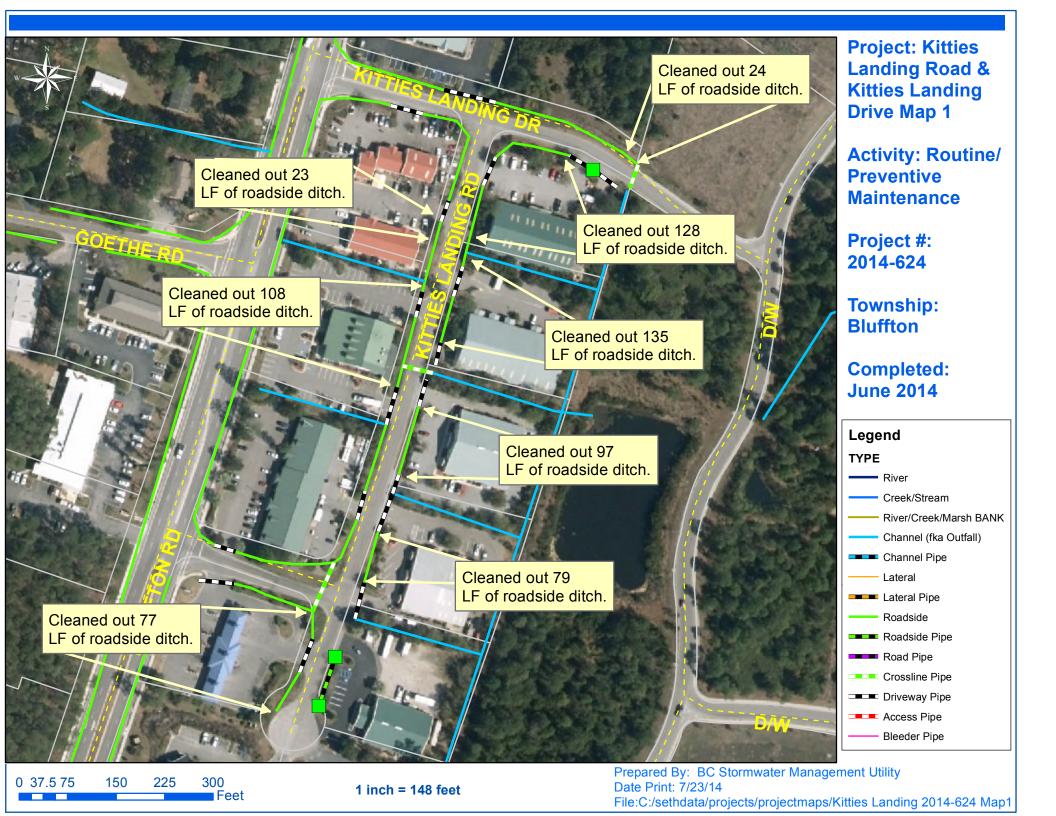


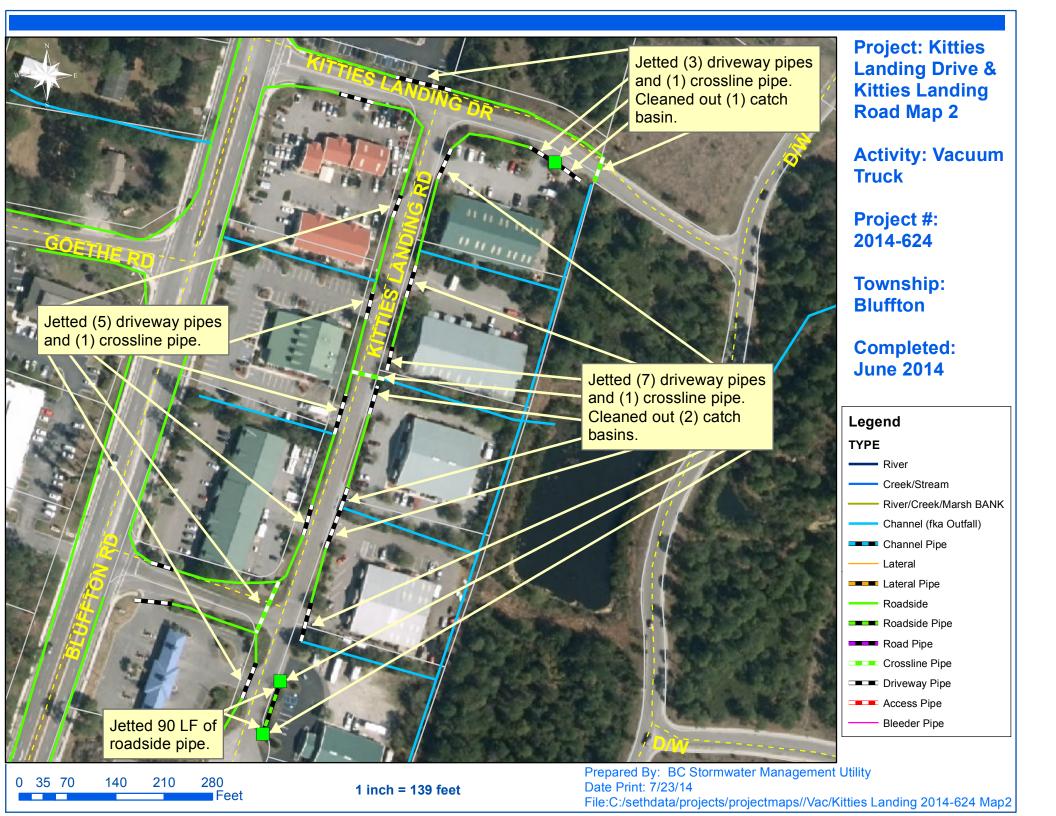
During



After









### Project Summary

Project Summary: Pinckney Colony Road Channel #1

**Activity:** Routine/Preventive Maintenance

#### **Narrative Description of Project:**

Completion: Jul-14 Project improved 5,205 L.F. of drainage system. Bush hogged 3,530 L.F. of channel. Cleaned out 5,205 L.F. of channel.

Installed (7) access pipes and rip rap for erosion control. Jetted (2) crossline pipes and (7) access pipes.

2014-631 / Pinckney Colony Rd Channel #1	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
APINS / Access pipe - installed	59.5	\$1,313.11	\$390.48	\$1,045.78	\$0.00	\$873.84	\$3,623.21
APJT / Access pipe - jetted	10.0	\$223.38	\$110.80	\$47.70	\$0.00	\$149.55	\$531.43
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
DLO / Ditch Layout	15.0	\$331.62	\$18.10	\$27.21	\$0.00	\$220.80	\$597.73
HAUL / Hauling	63.0	\$1,344.78	\$642.00	\$1,025.91	\$0.00	\$875.88	\$3,888.57
LM / Loading Materials	30.0	\$687.90	\$363.82	\$174.95	\$0.00	\$463.95	\$1,690.62
ODBH / Outfall ditch - bushhogged	58.0	\$1,289.73	\$526.18	\$313.92	\$0.00	\$860.76	\$2,990.59
ODCO / Outfall ditch - cleaned out	219.0	\$4,873.13	\$1,942.04	\$991.34	\$0.00	\$3,252.51	\$11,059.01
ONJV / Onsite Job Visit	19.5	\$635.12	\$61.54	\$67.20	\$0.00	\$452.58	\$1,216.44
PP / Project Preparation	3.0	\$132.81	\$10.86	\$12.80	\$0.00	\$101.88	\$258.35
PROFS / Professional Services	0.0	\$0.00	\$0.00	\$0.00	\$109.35	\$0.00	\$109.35
RRI / Rip Rap - Installed	20.0	\$458.60	\$195.24	\$123.15	\$0.00	\$309.30	\$1,086.29
STAGING / Staging Materials	6.0	\$137.58	\$10.86	\$26.16	\$0.00	\$92.79	\$267.39
STBY / Stand By	2.0	\$43.26	\$21.40	\$29.43	\$0.00	\$28.84	\$122.93
TRAIN / Training	2.0	\$38.56	\$0.00	\$0.00	\$0.00	\$24.42	\$62.98
WSGRB / Workshelf - Grubbed	18.0	\$397.92	\$61.48	\$27.70	\$0.00	\$264.96	\$752.06
2014-631 / Pinckney Colony Rd Channel #1	526.0	\$11,927.96	\$4,354.80	\$3,913.23	\$109.35	\$7,985.29	\$28,290.63
Sub Total							
Grand Total	526.0	\$11,927.96	\$4,354.80	\$3,913.23	\$109.35	\$7,985.29	\$28,290.63



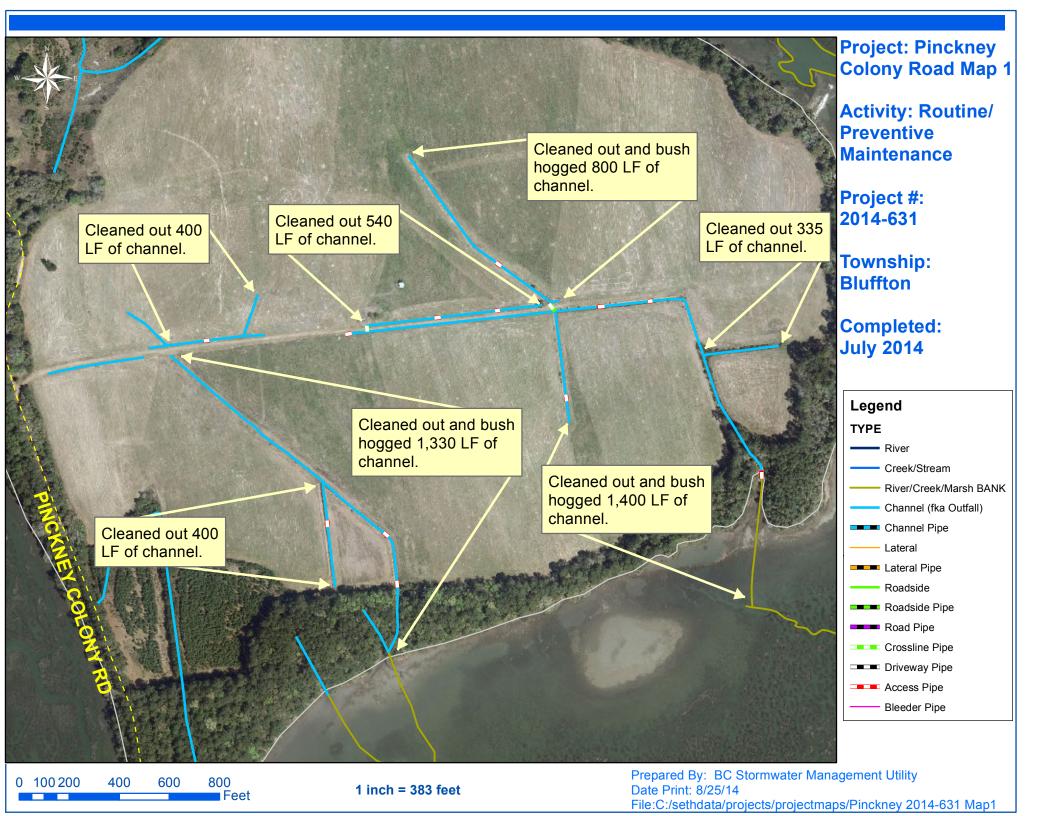


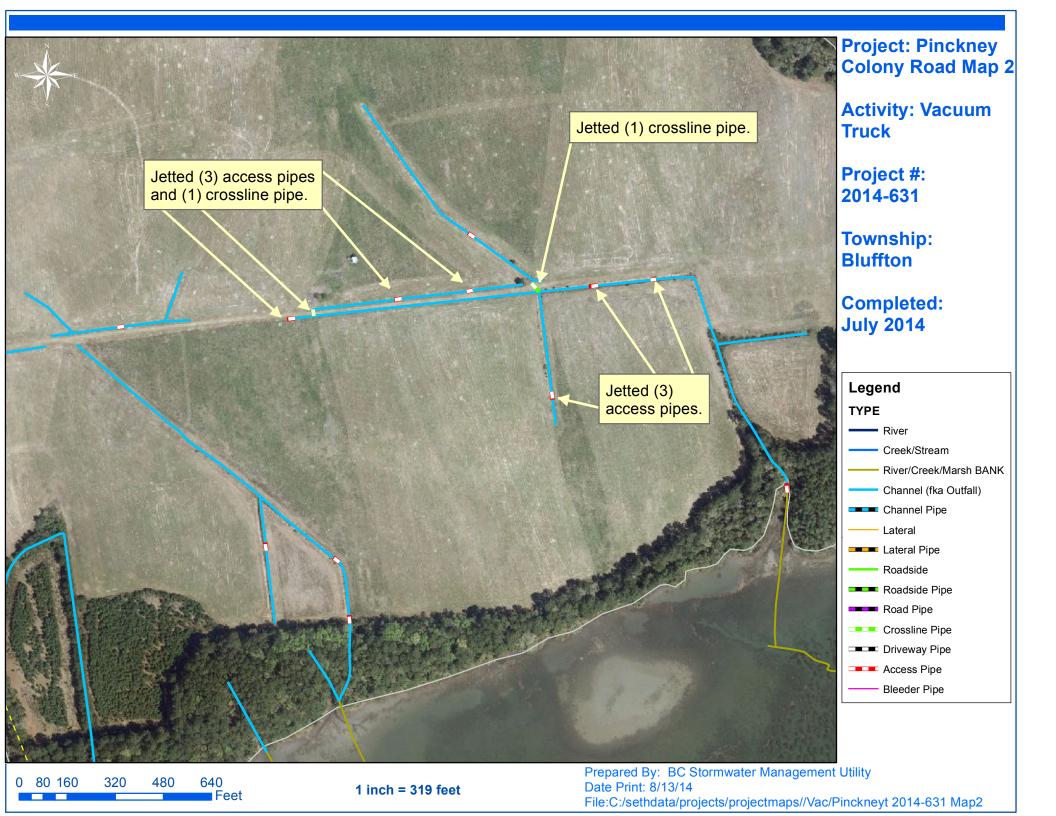
During

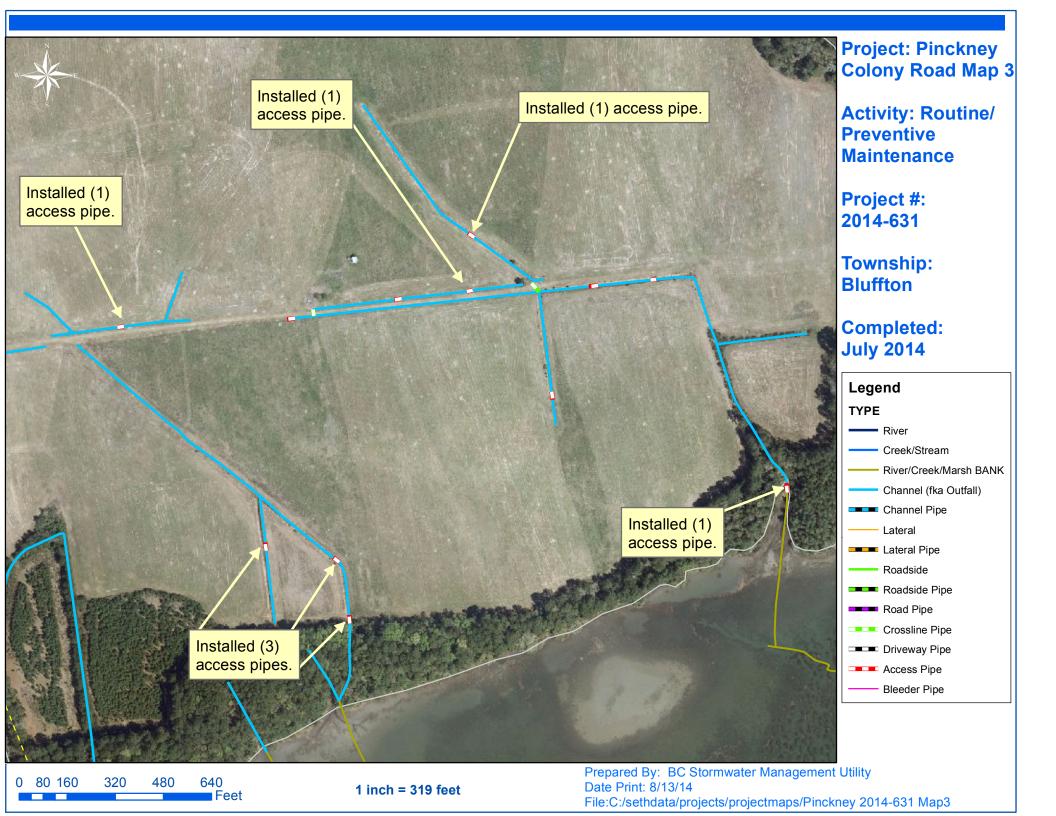


After











### Stormwater Infrastructure

Project Summary

Project Summary: Hewlett Road

**Activity:** Routine/Preventive Maintenance

**Narrative Description of Project:** 

Completion: Jul-14

Project improved 5,794 L.F. of drainage system. Bush hogged 1,583 L.F. of workshelf. Cleaned out (3) catch basins, 3,891 L.F. of roadside ditch and 830 L.F. of channel. Jetted (1) access pipe, (9) crossline pipes and (35) driveway pipes. Hydroseeded for erosion control.

2014-635 / Hewlett Road	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
CBCO / Catch basin - clean out	12.0	\$268.08	\$132.96	\$73.86	\$0.00	\$179.46	\$654.36
CLPJT / Crossline Pipe - Jetted	26.0	\$580.79	\$288.08	\$140.79	\$0.00	\$388.83	\$1,398.49
DPJT / Driveway Pipe - Jetted	56.0	\$1,255.08	\$664.80	\$253.22	\$0.00	\$831.24	\$3,004.34
HAUL / Hauling	159.0	\$3,403.97	\$1,630.50	\$863.28	\$0.00	\$2,154.91	\$8,052.66
HYDR / Hydroseeding	12.0	\$259.59	\$23.30	\$78.16	\$0.00	\$168.48	\$529.53
ODBH / Outfall ditch - bushhogged	27.0	\$585.25	\$55.75	\$28.54	\$0.00	\$380.91	\$1,050.45
ODCO / Outfall ditch - cleaned out	63.0	\$1,373.40	\$278.03	\$90.21	\$0.00	\$892.83	\$2,634.47
ONJV / Onsite Job Visit	56.0	\$1,871.18	\$202.72	\$208.00	\$0.00	\$1,327.42	\$3,609.32
PI / Project Inspection	1.0	\$44.27	\$3.62	\$3.20	\$0.00	\$33.96	\$85.05
PP / Project Preparation	2.0	\$88.54	\$7.24	\$6.40	\$0.00	\$67.92	\$170.10
RSDCL / Roadside Ditch - Cleanout	427.0	\$9,159.44	\$1,680.49	\$501.18	\$0.00	\$5,964.66	\$17,305.77
TC / Traffic Control - Jobsite	20.0	\$385.60	\$72.40	\$28.80	\$0.00	\$244.20	\$731.00
UC / Utility Coordination	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
UTLOC / Utility locates	2.0	\$88.54	\$7.24	\$9.60	\$0.00	\$67.92	\$173.30
WSBH / Workshelf - Bush Hogged	20.0	\$469.15	\$80.20	\$50.69	\$0.00	\$318.45	\$918.48
2014-635 / Hewlett Road	885.0	\$19,873.80	\$5,127.33	\$2,335.92	\$0.00	\$13,047.65	\$40,384.69
Sub Total							
Grand Total	885.0	\$19,873.80	\$5,127.33	\$2,335.92	\$0.00	\$13,047.65	\$40,384.69

Before

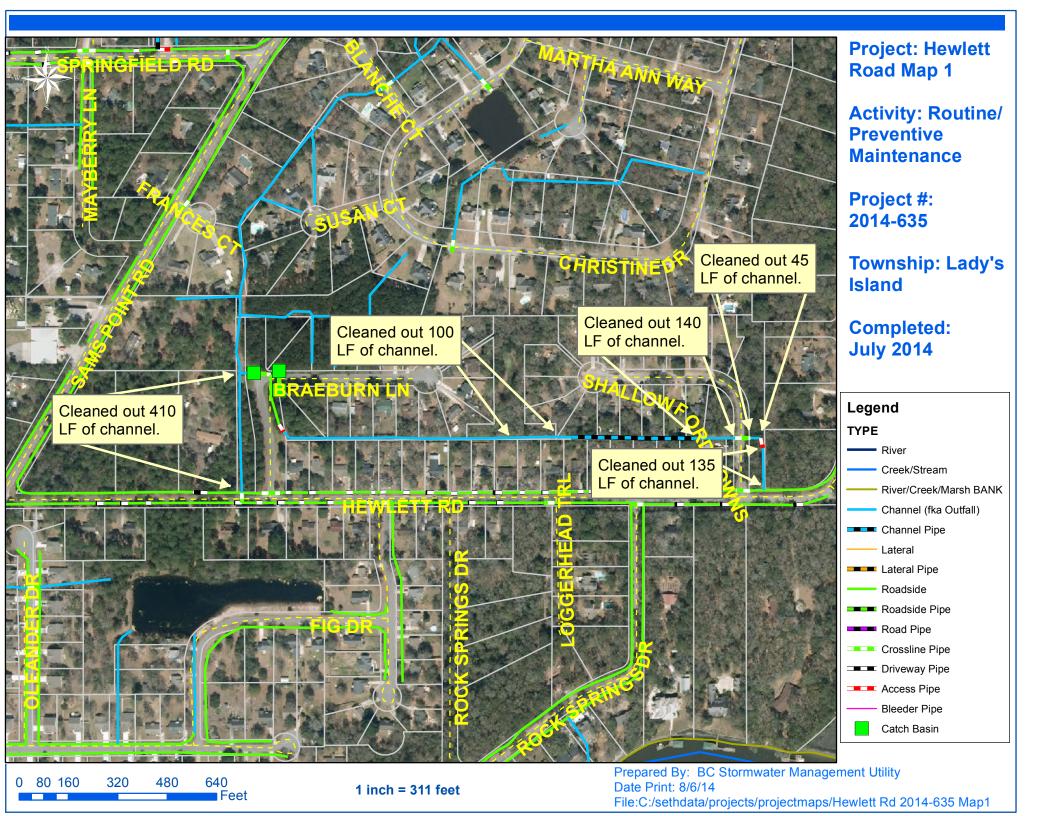


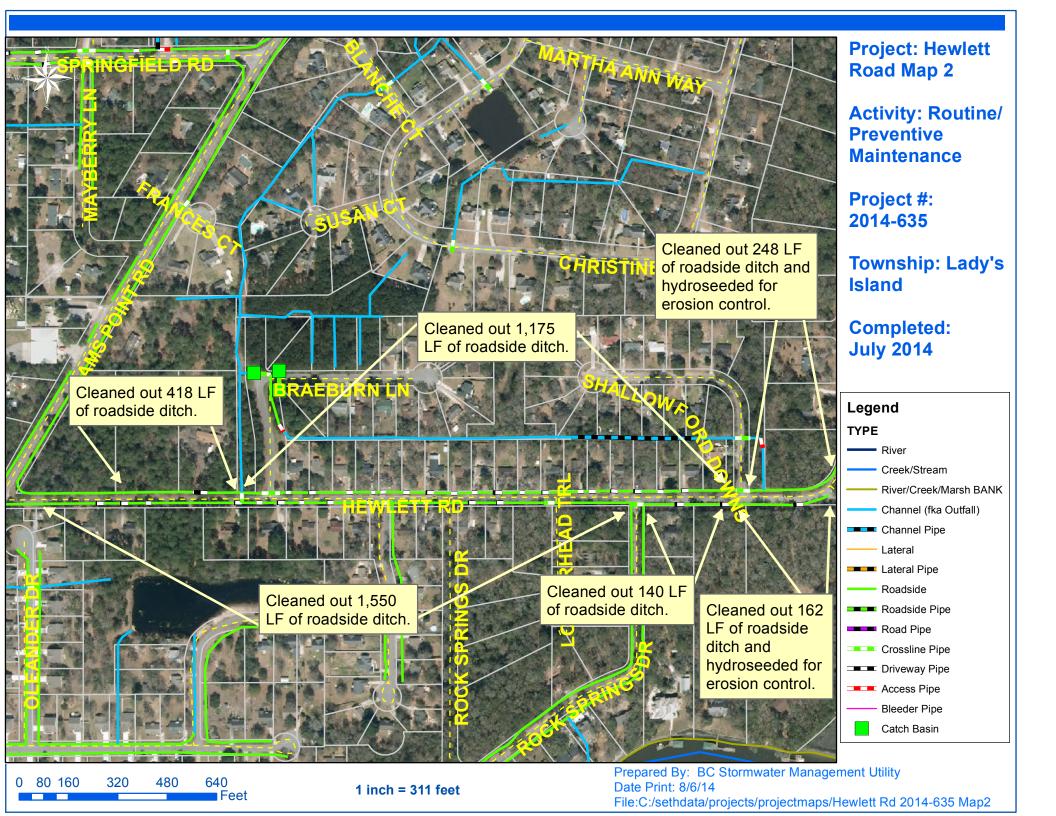
During

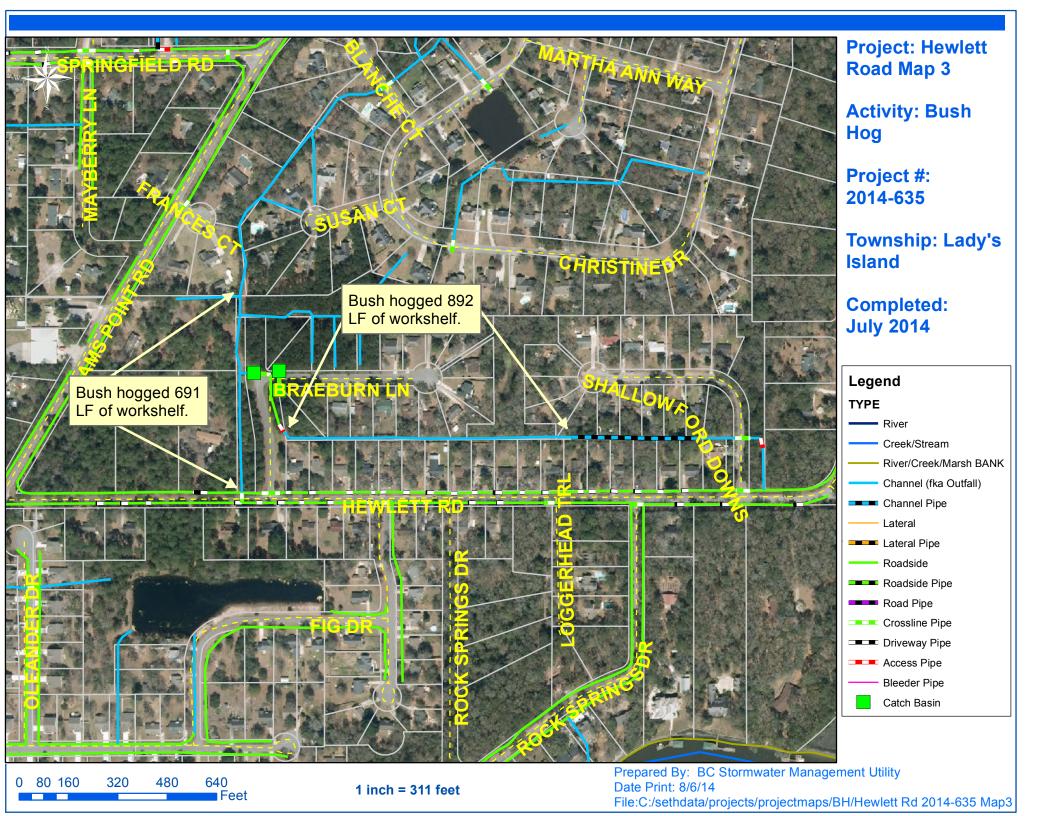


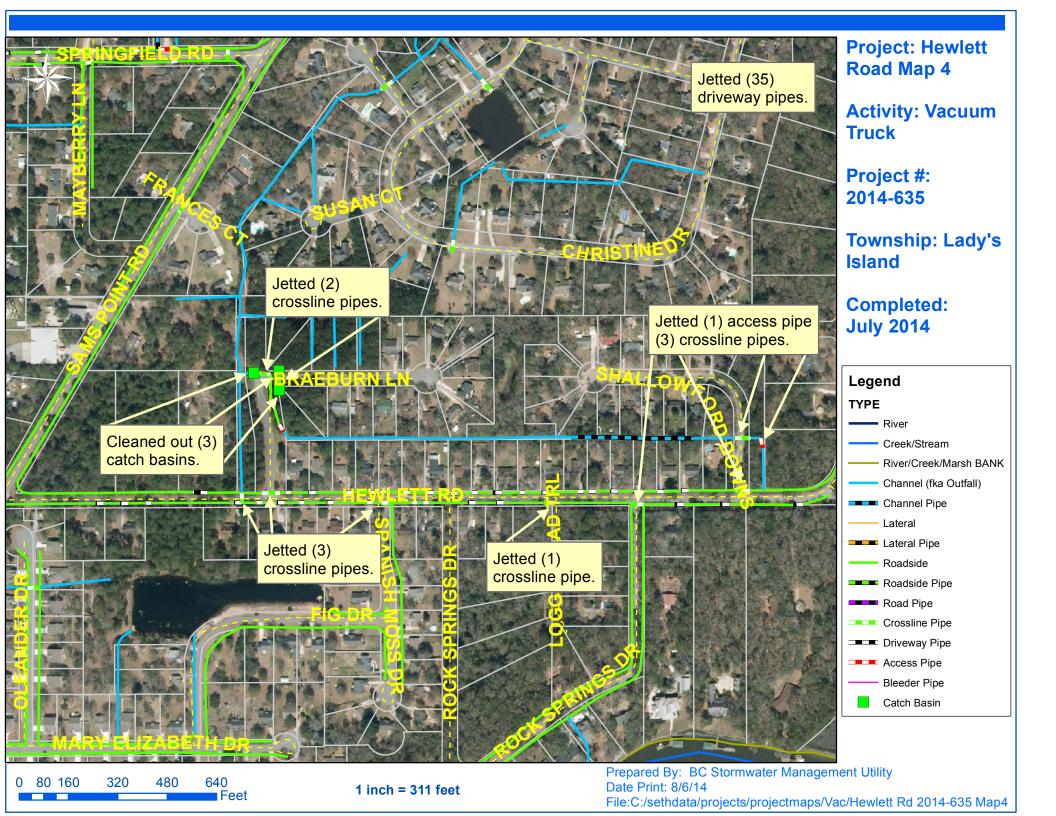
After













Project Summary

**Project Summary:** ToHHI -Tree Removal (Reimbursement) - Oakview Drive, Matthew Drive,

and Gum Tree Road

**Narrative Description of Project:** 

Removed fallen trees and debris from workshelf and channel.

Activity: Routine/Preventive Maintenance

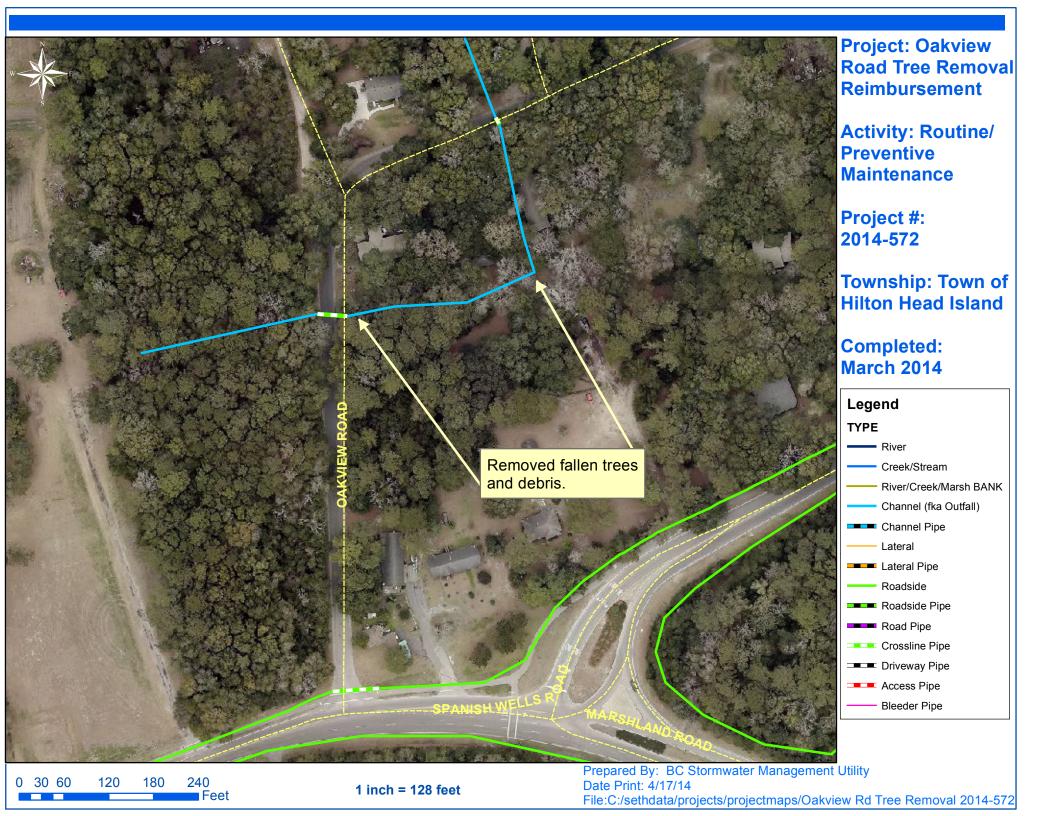
Completion: Feb-14

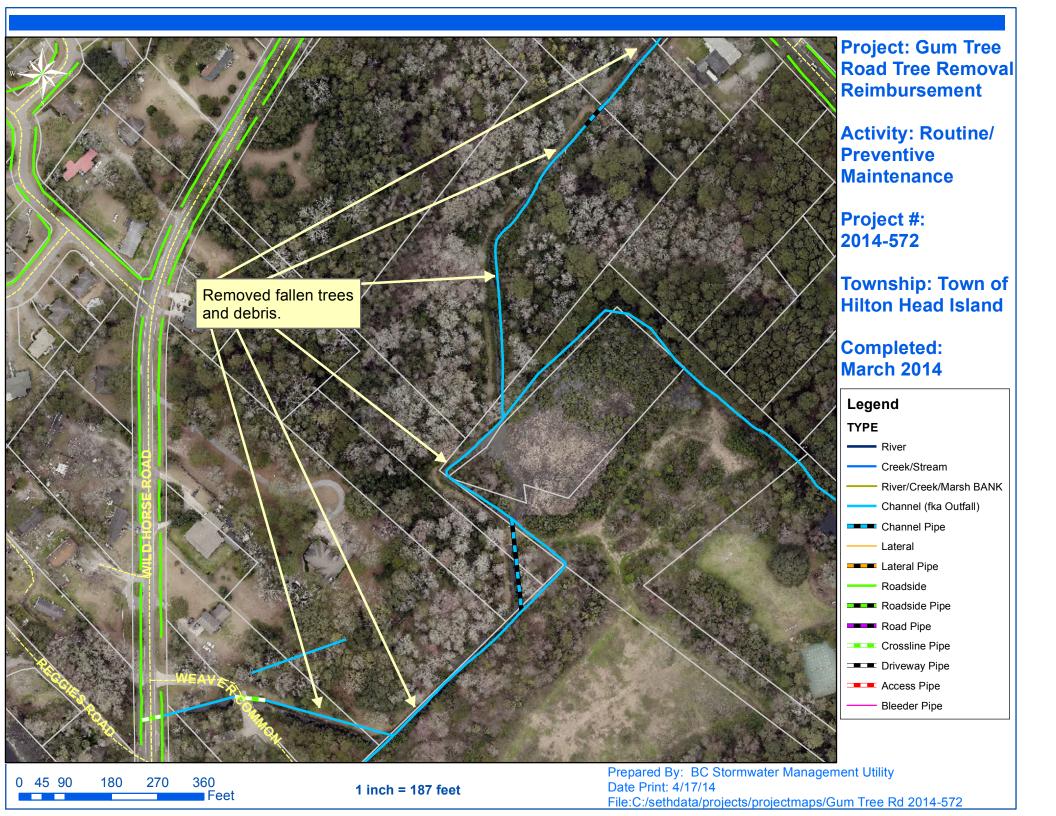
2014-572 / ToHHI -Tree Removal	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
AW / Administrative Work	2.0	\$88.54	\$0.00	\$0.00	\$0.00	\$67.92	\$156.46
HAUL / Hauling	79.5	\$1,790.09	\$840.03	\$1,168.37	\$0.00	\$1,164.80	\$4,963.28
ONJV / Onsite Job Visit	20.0	\$640.09	\$72.40	\$91.52	\$0.00	\$411.79	\$1,215.80
RMTRD / Remove trees - Ditch	40.0	\$865.27	\$157.56	\$109.56	\$0.00	\$563.30	\$1,695.69
RMTRW / Remove trees - Workshelf	80.0	\$1,812.67	\$310.17	\$165.00	\$0.00	\$1,164.70	\$3,452.54
2014-572 / ToHHI -Tree Removal	222.5	\$5,217.11	\$1,380.16	\$1,534.45	\$0.00	\$3,385.73	\$11,517.46
Sub Total							
Grand Total	222.5	\$5,217.11	\$1,380.16	\$1,534.45	\$0.00	\$3,385.73	\$11,517.46















Project Summary

**Project Summary:** Hilton Head Airport Channel

**Activity:** Routine/Preventive Maintenance

### **Narrative Description of Project:**

Completion: Jul-14

Project improved 3,772 L.F. of drainage system. Bush hogged 3,772 L.F. of channel.

2015-305 / Hilton Head Airport Channel	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project  ODBH / Outfall ditch - bushhogged  ONJV / Onsite Job Visit	0.5 31.0 9.0	\$10.23 \$677.52 \$298.62	\$0.00 \$309.48 \$32.58	\$0.00 \$211.00 \$22.40	\$0.00 \$0.00 \$0.00	\$6.62 \$450.93 \$220.23	\$16.85 \$1,648.93 \$573.83
2015-305 / Hilton Head Airport Channel Sub Total	40.5	\$986.37	\$342.06	\$233.40	\$0.00	\$677.78	\$2,239.61
Grand Total	40.5	\$986.37	\$342.06	\$233.40	\$0.00	\$677.78	\$2,239.61

Before

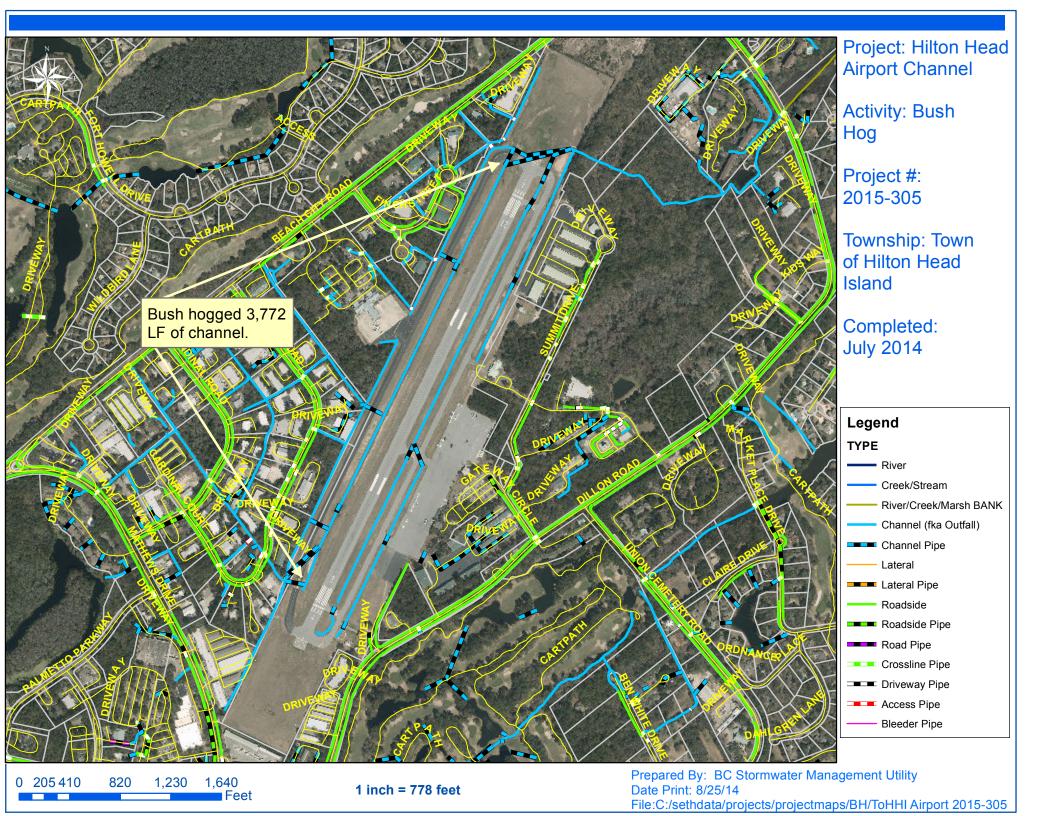


During



After







Project Summary

Project Summary: Hilton Head Airport Channel

Activity: Routine/Preventive Maintenance

### **Narrative Description of Project:**

Completion: Jul-14

Project improved 5,482 L.F. of drainage system. Bush hogged 4,402 L.F. of channel, perimeter of (3) ponds and 1,080 L.F. of fence line. Removed (1) tree.

2015-305A / Hilton Head Airport Channel	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
ODBH / Outfall ditch - bushhogged	63.0	\$1,369.62	\$620.84	\$288.97	\$0.00	\$909.81	\$3,189.24
PDBH / Ponds - bushhogged	40.0	\$865.16	\$325.84	\$126.08	\$0.00	\$573.60	\$1,890.68
PI / Project Inspection	2.0	\$88.54	\$7.24	\$12.80	\$0.00	\$67.92	\$176.50
2015-305A / Hilton Head Airport Channel	105.5	\$2,333.55	\$953.92	\$427.85	\$0.00	\$1,557.95	\$5,273.26
Sub Total							
Grand Total	105.5	\$2,333.55	\$953.92	\$427.85	\$0.00	\$1,557.95	\$5,273.26











Project Summary

Project Summary: City of Beaufort - Boundary Street (Reimbursement)

**Activity:** Routine/Preventive Maintenance

### **Narrative Description of Project:**

Completion: Jul-14

Project improved 404 L.F. of drainage system. Cleaned out (2) catch basins. Jetted 184 L.F. of channel pipe and 220 L.F. of roadside pipe. Pole Camera used to view extent of blockage in drainage system.

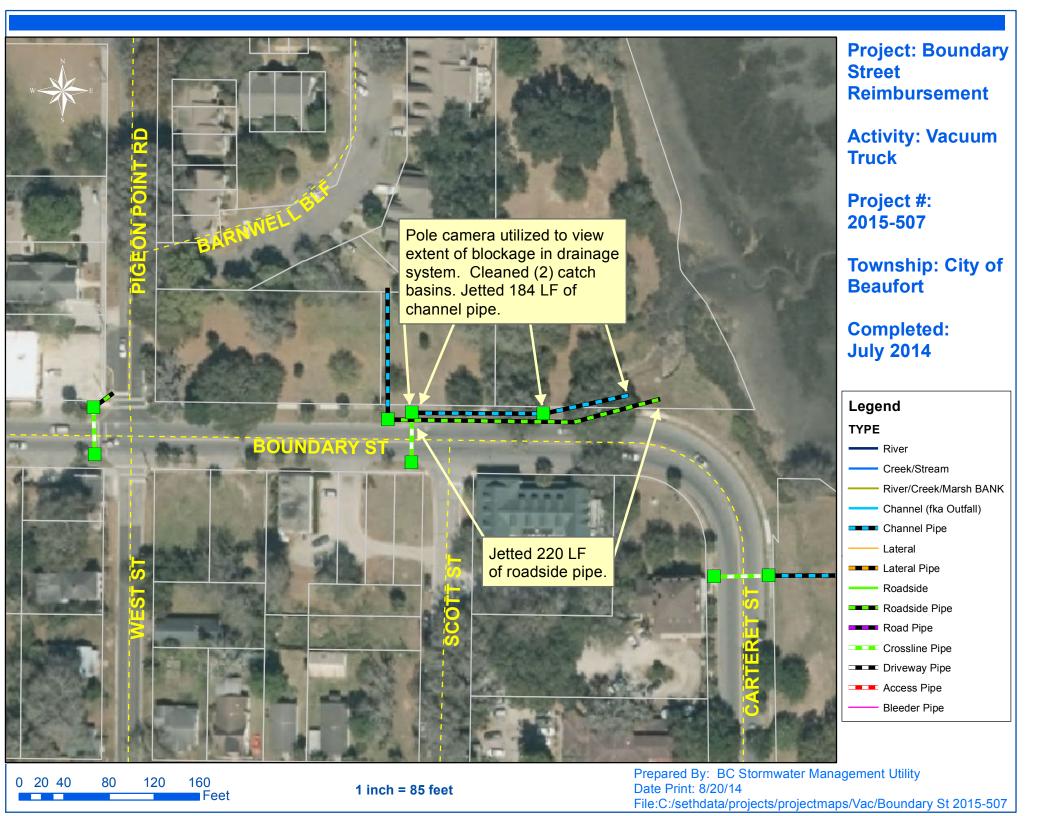
2015-507 / City of Beaufort - Boundary St	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	\$6.62 \$413.82 \$67.92 \$237.60 \$725.96	<b>Total Cost</b>
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CBCO / Catch basin - clean out	28.0	\$619.78	\$310.24	\$167.91	\$0.00	\$413.82	\$1,511.75
ESTP / Estimating Project	2.0	\$88.54	\$0.00	\$0.00	\$0.00	\$67.92	\$156.46
SD / Soft Digging	16.0	\$355.49	\$214.68	\$111.99	\$0.00	\$237.60	\$919.76
2015-507 / City of Beaufort - Boundary Stre	46.5	\$1,074.04	\$524.92	\$279.90	\$0.00	\$725.96	\$2,604.82
Sub Total							
Grand Total	46.5	\$1,074.04	\$524.92	\$279.90	\$0.00	\$725.96	\$2,604.82













### Stormwater Infrastructure

Project Summary

Project Summary: Keans Neck Road Channel #4

**Activity:** Routine/Preventive Maintenance

### **Narrative Description of Project:**

Completion: Jul-14

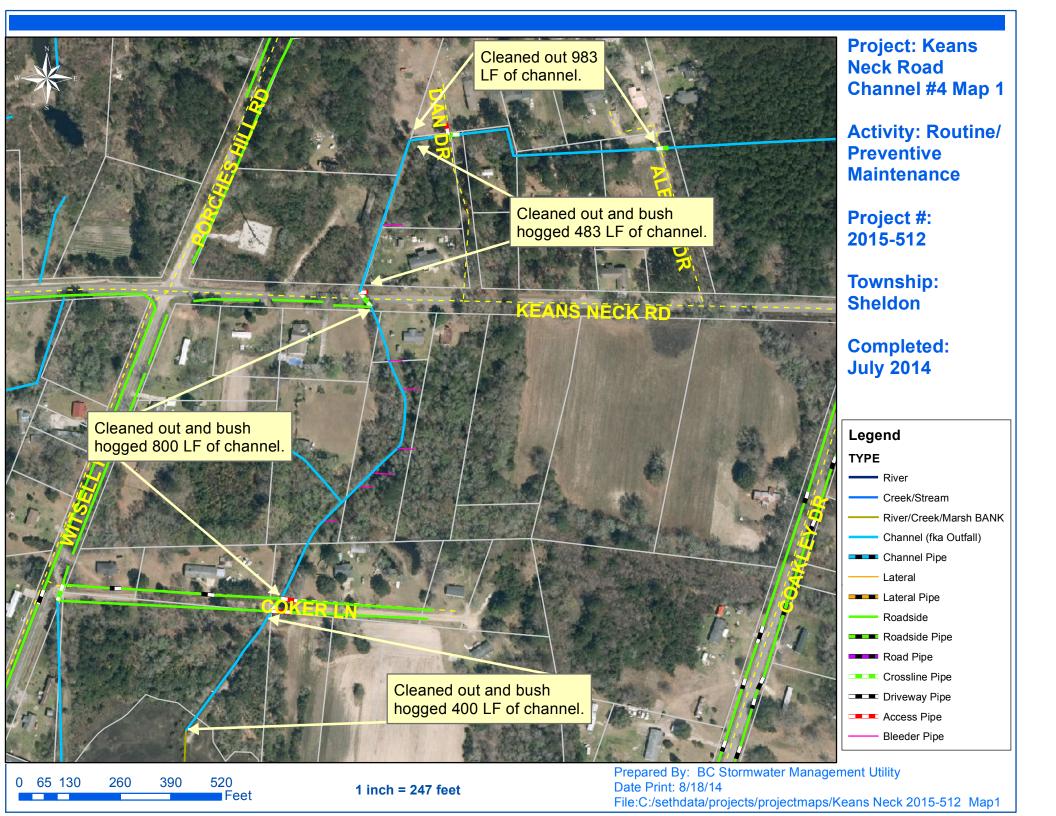
Project improved 2,666 L.F. of drainage system. Bush hogged 1,683 L.F. of channel. Cleaned out 2,666 L.F. of channel. Jetted (1) crossline pipe and (3) access pipes.

2015-512 / Keans Neck Road Channel #4	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
APJT / Access pipe - jetted	18.0	\$402.08	\$199.44	\$98.98	\$0.00	\$269.19	\$969.69
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	47.0	\$1,074.76	\$502.90	\$298.37	\$0.00	\$662.04	\$2,538.07
ODBH / Outfall ditch - bushhogged	22.0	\$473.53	\$444.49	\$111.09	\$0.00	\$313.52	\$1,342.63
ODCO / Outfall ditch - cleaned out	97.0	\$2,191.34	\$987.18	\$204.38	\$0.00	\$1,267.13	\$4,650.02
ONJV / Onsite Job Visit	17.0	\$572.88	\$61.54	\$67.20	\$0.00	\$410.01	\$1,111.63
PP / Project Preparation	2.0	\$88.54	\$7.24	\$9.60	\$0.00	\$67.92	\$173.30
UTLOC / Utility locates	2.0	\$40.92	\$8.04	\$9.60	\$0.00	\$26.46	\$85.02
2015-512 / Keans Neck Road Channel #4 Sub Total	205.5	\$4,854.28	\$2,210.83	\$799.21	\$0.00	\$3,022.88	\$10,887.21
Grand Total	205.5	\$4,854.28	\$2,210.83	\$799.21	\$0.00	\$3,022.88	\$10,887.21















### BEAUFORT COUNTY STORMWATER MANAGEMENT UTILITY BOARD AGENDA

Wednesday, October 1, 2014 2:00 p.m.

Beaufort Industrial Village, Building 3 Conference Room 104 Industrial Village Road, Beaufort 843.255.2805

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 p.m.
  - A. Approval of Agenda
  - B. Approval of Minutes September 3, 2014 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
  - A. Special Presentation County Stormwater Program Needs and Recommended Fee Structure Options Eric Larson, P.E. (backup)
  - B. Utility Update Eric Larson, P.E. (backup)
  - C. MS4 Update Eric Larson, P.E. (backup)
  - D. Monitoring Update Eric Larson, P.E. (backup)
  - E. Stormwater Implementation Committee Report Eric Larson, P.E. (backup)
  - F. Stormwater Related Projects Eric Larson, P.E. (backup)
  - G. Upcoming Professional Contracts Report Eric Larson, P.E. (backup)
  - H. Regional Coordination Eric Larson, P.E. (backup)
  - I. Financial Report (backup)
  - J. Maintenance Projects Report Eddie Bellamy (backup)
- 5. UNFINISHED BUSINESS
- 6. NEW BUSINESS
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA A. November 5, 2014 (backup)
- 9. ADJOURNMENT



