



#### BEAUFORT COUNTY STORMWATER MANAGEMENT UTILITY BOARD Wednesday, January 8, 2014 2:00 p.m. Beaufort Industrial Village, Building 2 Conference Room 102 Industrial Village Road, Beaufort 843.255.2801

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 p.m.
  - A. Approval of Agenda
  - B. Approval of Minutes December 4, 2013 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
  - A. Monitoring Update Danny Polk
  - B. Utility Update Eric Larson, P.E.
  - C. Upcoming Professional Contracts Report Eric Larson, P.E.
  - D. Financial Report Alan Eisenman (backup)
  - E. Status of Utility's 2013 Goals Carolyn Wallace (backup)
  - F. Fiscal Year 2013 Actuals Carolyn Wallace (backup)
  - G. Utility's 2014 Goals Eric Larson, P.E. (backup)
  - H. Maintenance Project Report Eddie Bellamy (backup)
- 5. UNFINISHED BUSINESS
  - A. Regional Coordination Eric Larson, P.E.
- 6. NEW BUSINESS
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA A. February 5, 2014 (backup)
- 9. ADJOURNMENT





#### Beaufort County Stormwater Management Utility Board (SWMU Board) Meeting Minutes

December 4, 2013 at 2:00 p.m. in Beaufort Industrial Village Building #2 Conference Room Draft January 6, 2014

#### **Board Members**

PresentAbsentDon SmithJames FargherWilliam BruggemanPatrick MitchellAllyn Schneider

#### **Beaufort County Staff**

Robert McFee Eric Larson Eddie Bellamy Carolyn Wallace Danny Polk

# Ex-Officio MembersPresentAbsentAndy KinghornVan WillisScott LiggettVan Willis

Visitors

**Kimberly Jones** 

Paul Moore, Ward Edwards Dr. Alan Warren, USCB Lamar Taylor, City of Beaufort

#### **1. Meeting called to order** – Don Smith

- **A.** Agenda approved.
- **B.** November 6, 2013 Minutes approved.
- 2. Introductions Completed.

#### **3.** Public Comment(s) – None.

#### 4. Reports –

A. University Of South Carolina, Beaufort Water Quality Laboratory – Dr. Alan Warren – Dr. Warren provided a presentation on the status of each piece of equipment purchased for the WQ lab. He mentioned that the equipment is not just for WQ analysis but also to be integrated in to the curriculum of the university.

He spoke with SCDHEC about certification. Not all testing methods require certification but for the ones that do, they will be pursuing to obtain and maintain certification. This may take a few months and may require split sample testing. He anticipates GEL Engineering being able to transition all non-certifiable sample testing to the USCB lab by January or February. They will work with GEL and the county to come up with a plan to transition the certifiable sample testing.

**B.** Monitoring Update – Danny Polk – There was not many recent rain events. The September report from Gel Engineering shows total phosphorus slightly higher at BECY 15 (near the air station), BOD slightly higher at BECY 17 (near the county complex), and high fecal near Cross Creek Shopping Center in Battery Creek.

The annual report from GEL Engineering will be submitted to the county the first of the year and they would like to present the findings from the report at the Board's February meeting.

He is in the process of doing the final collection of data from the field instruments for the Water Budget Study. Dr. Badr has a lot of data and working on compiling it. He should be providing the final report the first of the year.

Other than what has been reported in the media, Mr. Polk does not know of any other issues that may have caused the oyster die off in the county.

- **C. Upcoming Professional Contracts Report** Mr. Robert McFee No new professional contracts to report.
- D. Utility Updates Mr. Eric Larson Mr. Larson introduced himself as the new Stormwater Manager. He has an engineering degree from University of Kentucky. He was a road designer and Construction Manager for the Transportation Cabinet in Kentucky. Then he became the Planning/Zoning Engineer for the City of Bowling Green, Kentucky, and while there, the Kentucky Division of water designated Warren County, Kentucky as a Phase II community. He wrote the permit and started the county's SW program. Next he became the city engineer for Georgetown, Kentucky. There MS4 program had already started but they rebuilt the program and it became a "flagship" program in the state. This lead to him being hired by the University of Kentucky to implement their SW program.

*MS4 General Permit* - To not be a MS4, Beaufort County already has the ground work laid for a very good SW program. The transition into a MS4 next year will not be a huge "ramp up" curve. Mr. McFee said the county maintains an extensive list of engineering firms that can address the stormwater needs.

*Webinar* – The county is hosting a webinar titled "Green Stormwater Utilities Updating & Upgrading Your Utility for Green Infrastructure" on tomorrow at 2pm in County Council Chambers. *Okatie East Project* – Mr. Bellamy reported that the project is completed and Mr. Paul Moore said they monitored the gate during the most recent rain event and they are adjusting the gate. Mr. Danny Polk said they could not get a flow meter installed before hand for monitoring because it is an irregular channel but he is getting with Denise (Sanger) with SCDNR study (salinity study) to see since they have the equipment if they can help with the monitoring. Mr. Moore said they are considering putting a stream gauge upstream in the channel to measure how high the channel stage so they can estimate a discharge rate to compare to their model.

- **E.** Financial Report Copies of the October financials were provided.
- **F.** Utility 2014 Goals Mr. Larson presented 3 internal goals and the top 10 external goals ranked by staff. From the staff input there were a total of 26 external goals. Mr. Larson asked the board members to review the list, and if they have other goals they would like to suggest, to please e-mail to him. He will add any suggestions to the list and then forward the list to be ranked by the board members.

He authored one of the goals to revise the Stormwater Implementation Committee (SWIC) as he envisions expanding their role.

Mr. Don Smith and Mrs. Carolyn Wallace said the status of the 2013 goals is schedule to be provided at the January board meeting.

**G. Maintenance Projects Report** – Mr. Eddie Bellamy reported on (1) major project: Spann Circle, Phase II. He also presented (5) minor and/or routine maintenance projects in a shortened format. Mr. Bellamy said he will revise his presentation to the board in the future to add the district to the location of each project.

#### 5. Unfinished Business – Robert McFee

#### A. Regional Coordination

Highway 278 Retrofit Ponds – Will be advertised for bid.

*County Administration Complex Retrofit Project* – The project is being re-advertised next week with the modifications to the bid as outlined at the November board meeting.

*Battery Creek* – Mr. Moore said SCDHEC will be having their kick-off meeting with the county and the City of Beaufort on December 18<sup>th</sup> to discuss the grant requirements. Final design will begin after this meeting because the funding for the design is coming from the 319 grant.

*Stoney Creek* – Ms. Kim Jones have continued discussion with the property owners. They were onsite last week and the property owner gave them a tour. The next step is to issue a bid for surveying. She said the new LIDAR was very useful in locating some existing low areas in exploring the possible design of this retrofit.

*319 Grant for the Okatie* – The grant was obtained by the Lowcountry Council of Government (LCOG). Mr. McFee said Mr. Larson is in discussion with them to see how we can best maximize the next phase (Phase II) of the program. The work that has been done on the Okatie East project and will be done on the Hwy 278 pond project is the actual local match for the grant.

#### 6. New Business

*Board Chairman and Vice-Chairman Election* – Mr. Don Smith and Mr. Allyn Schneider have been elected to continue their chair.

*Organizational Charts* – Mr. McFee said he will e-mail the Engineering Department and SWU's organizational chart to the board members.

- 7. Public Comment Mr. Don Smith welcomed Mr. Larson as the new SW Manager.
- **8. Next Meeting Agenda** Approved.

#### 9. Meeting Adjourned.

#### UNAUDITED AND PRELIMINARY

#### BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF NET ASSETS Stormwater Utility November 30, 2013 & November 30, 2012

	Nove	mber 30, 2013	Nover	nber 30, 2012
ASSETS Current Assets				
Cash and Investments with Trustee	\$	2,209,544	\$	1,805,902
Receivables, Net	Ŧ	22,131	Ŧ	24,692.00
Inventories		92,511		102,941
Total Current Assets		2,324,186		1,933,535
Capital Assets		2,904,079		2,798,912
Accumulated Depreciation		(2,113,925)		(1,911,910)
		790,154		887,002
Total Assets	\$	3,114,340	\$	2,820,537
LIABILITIES				
Liabilities				
Account Payable		24,204		49,688
Accrued Payroll Accrued Compensated Absences		45,919		48,043
Total Current Liabilities		6,247 76,370		4,470 102,201
Total Current Liabilities		10,510		102,201
Long Term Liabilities				
Accrued Compensated Absences		55,379		64,937
Net Other Postemployment				
Benefits Obligation		786,712		646,232
Total Long Term Liabilities		842,091		711,169
Total Liabilities		918,461		813,370
NET ASSETS				
Invested in Capital Assets, Net				
of Related Debt		790,154		887,002
Reserved for Encumbrances		143,422		361,126
Unrestricted		1,262,303		759,039
Total Net Assets	\$	2,195,879	\$	2,007,167

#### Unaudited and Preliminary BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS Stormwater Utility For the Period Ended November 30, 2013

	Budget FY 2014	Nove	mber 30, 2013	Budget to Actual	Percent of Budget
Operating Revenues Stormwater Utility Fees	\$ 3,475,000	\$	832,900	(2,642,100)	24%
Stormwater Utility Project Billings	60,023		11,534	(48,489)	19%
Total Operating Revenues	3,535,023		844,434	(2,690,589)	24%
Operating Expenses					
Personnel	2,160,475		761,761	(1,398,714)	35%
Purchased Services	961,864		293,777	(668,087)	31%
Supplies	381,446		134,793	(246,653)	35%
Depreciation	242,119		100,885	(141,234)	42%
Total Operating Expenses	3,745,904		1,291,216	(2,454,688)	34%
Operating Income (Loss)	(210,881)		(446,782)	(235,901)	212%
Non-Operating Revenues (Expenses) Interest Earned	6,922		-	(6,922)	0%
Total Non-Operating Revenues (Expenses)	6,922		-	(6,922)	0%
Change in Net Assets	(203,959)		(446,782)	(242,823)	219%
Net Assets, Beginning	2,642,661		2,642,661		
Net Assets, Ending	\$ 2,438,702	\$	2,195,879	(242,823)	90%

#### Unaudited and Preliminary BEAUFORT COUNTY, SOUTH CAROLINA STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS Stormwater Utility For the Period Ended November 30, 2012

	 Budget FY 2013	<u> </u>	lovember 30, 2012	Budget to Actual	Percent of Budget
Operating Revenues Stormwater Utility Fees Stormwater Utility Project Billings	\$ 3,469,180 370,664	\$	456,561 19,501	(3,012,619) (351,163)	13% 5%
Total Operating Revenues	 3,839,844		476,062	(3,363,782)	12%
Operating Expenses Personnel	2,014,323		786,938	(1,227,385)	39%
Purchased Services Supplies	1,297,125 425,660		193,265 108,358	(1,103,860) (317,302)	15% 25%
Depreciation	 273,545		113,980	(159,565)	42%
Total Operating Expenses	 4,010,653		1,202,541	(2,808,112)	30%
Operating Income (Loss)	(170,809)		(726,479)	(555,670)	425%
Non-Operating Revenues (Expenses) Interest Earned	11,389		-	(11,389)	0%
Total Non-Operating Revenues (Expenses)	 11,389		-	(11,389)	100%
	 ,			(,000)	
Change in Net Assets	(159,420)		(726,479)	(567,059)	-100%
Net Assets, Beginning	 2,733,646	<u> </u>	2,733,646		
Net Assets, Ending	\$ 2,574,226	\$	2,007,167	(567,059)	78%

# **Stormwater Utility Priorities for 2013**

**Overall Priority** – Implementing the Utility Vision of an Efficient Utility Addressing the Stormwater Needs of the County, while Protecting its Water Resources

#### **Top Three Internal Management Goals**

1. Complete SW Utility building renovations (Completed)

2. Link EOS (**Delayed**), Management Plan (**Delayed until FY15**) and Capital Improvement Plan (**Completed**) into proposed FY2014 Budget

3. Clearer utility priorities stated during year so staff can better focus on current priorities (**On-Going** – revisiting this item as staff dynamics have changed)

#### **Top Ten External Goals Nominees**

1. Start preparations for NPDES MS4 permit (No Action - SCDHEC delayed notification)

- a. Develop application
- **b.** Determine utility outfalls under permit
- 2. Initiate agreements to start development of update to SW Management Plan (Delayed until FY15)
- 3. Develop inspection procedures/checklist for BMPs and to identify hot spots including

#### SCDOT (In-Progress)

4. Develop Water Collection (Catch Basin) identification and inspection schedule (On-Going)

5. Complete the Easement/Drainage/Pipe Layer with files from Public Works and

#### Engineering (Completed)

6. Develop Battery Creek watershed restoration agreements with City of Beaufort (Completed)

- 7. Obtain regulatory approvals for Okatie East retrofit (Completed)
- 8. Complete LIDAR (75%) and update drainage layer with 2013 DEM (40%) (In-Progress)

9. Complete Drainage Characterization for Unincorporated County (completed) and Develop comprehensive graphical SW Needs picture with what we are and not doing (*No action*)

10. Develop Plan and costs to address SC DOT outfalls and BCSD drainage issues (As-Needed)

#### **Other Goals**

11. Implement ditch Maintenance schedules with Pubworks (In-Progress)

- 12. Develop Pond Maintenance System (On-Going)
- 13. Continue to develop Utility capability to do water quality retrofit projects (On-Going)
- 14. Restoration Agreement with Town of Bluffton on May/Okatie Rivers (No Action)
- 15. Continue support for two R&D efforts Water Budget (90%) and Salinity Study (20%) (In-

#### **Progress**)

- 16. Implement a Utility Locate System (In-Progress)
- 17. Transition water quality monitoring contract from GEL to USCB (In-Progress)
- 18. Explore 319 funding for Battery Creek (Completed)

- 19. Pollution Prevention Plans for SW Utility (No Action)
- 20. Look for ways to stress economic value of SW protecting water quality (on-Going)
- 21. Follow-up on public education slots for County Channel (No Action)
- 22. Coordinate new Form-based code (Completed)
- 23. Actively participate in the Okatie 319 grant (On-Going)
- 24. Interactive Website graphics on SW (No Action)
- 25. Make purchase of property needed for Okatie West retrofit in time to utilize current

wetlands delineation (No Action)

26. Explore with Public Works adopting CHS SWU use of GPS touch devices (In-Progress)

Note: goals in italics are recommendations by County Administrator in FY2012.

Guiding principles for Utility determinations were

- 1. Actions needed for NPDES Permit
- 2. Addressing WQ Issues
- 3. Improve efficiency in Utility operation



# Beaufort County Public Works Stormwater Utility

#### **Budget Comparison**

#### Revised Date: January 6, 2013

#### **Revenue/Reserve Utilization**

	FY2012		FY2013		FY 2014
		Requested			Board
	Audited	Board	Unaudited		Approved
	Actual	Budget	lget Actuals Variance E		Budget
Revenue					
Admin SWU Fees	\$ 315,329	\$ 309,117	\$ 311,086	\$ (1,969)	\$ 312,064
Utility Activities SWU Fees	2,832,284	3,160,063	2,759,703	400,360	3,162,936
Total Revenue from SWU Fees	3,147,613	3,469,180	3,070,789	398,391	3,475,000
Reimbursable Projects	20,552	63,000	33,808	29,192	2,500
Interest	4,467	11,389	2,955	8,434	6,923
Other Charges	52,530	-	(2,920)	2,920	-
Cost-Share for Joint Efforts	39,200	307,664	50,403	257,261	57,522
Reserve Utilization					
Del Webb Agreement Fund	918	-	-	-	-
Stormwater Utility	(139,718)	159,420	90,986	68,434	-
	\$ 3,125,563	\$ 4,010,653	\$ 3,246,022	\$ 764,631	\$ 3,541,945

#### **Efforts (Expenditures)**

	FY2012			FY2014	
Admin	\$ 308,562	\$ 309,117	\$ 244,053	\$ 65,064	\$ 312,064
Utility Activities					
UA/Control Reg	92,043	113,560	78,147	35,413	73,147
UA/WQ Monitoring	106,614	148,200	174,766	(26,566)	160,000
UA/WQ Controls	436,383	440,580	60,248	380,332	200,000
UA/Annual Maintenance	2,039,127	2,364,776	2,376,048	(11,272)	2,679,069
UA/Public Information/Outreach	57,665	75,000	67,665	7,335	67,665
UA/Drainage Enhancement	-	25,000	2,700	22,300	25,000
UA/Additional Studies	84,250	375,000	242,394	132,606	25,000
Utility Activities Subtotal	2,816,082	3,542,116	3,001,968	540,148	3,229,881
*Reserve Utilization					
UA/WQ Controls	918	159,420	-	159,420	-
Reserve Utilization Subtotal	918	159,420	-	159,420	-
Efforts Total	\$ 3,125,563	\$ 4,010,653	\$ 3,246,022	\$ 764,631	\$ 3,541,945

\*Efforts funded by utilizing the reserve are spread among all utility activities.

#### **Change in Capital Assets On Balance Sheet**

	FY2012			FY2013					FY2014	
Capital Assets Additions	\$	58,757	\$	126,367	\$	146,212	\$	(19,845)	\$	455,991
Depreciation		(283,059)		(273,545)		(248,463)		(25,082)		(242,119)
	\$	(224,302)	\$	(147,178)	\$	(102,250)	\$	(44,928)	\$	213,872

Draft December 23, 2013

**Overall Priority** – Implementing the Utility Vision of an Efficient Utility Addressing the Stormwater Needs of the County, while Protecting its Water Resources

#### **Staff's Top Three Internal Management Goals**

- 1. Implement ditch Maintenance schedules with Pubworks.
- 2. GIS mapping efforts
  - a. Determine utility outfalls under permit Once the permit is received, the county will identify the outfalls within their jurisdiction.
  - b. (Ongoing) Develop water collection (Catch Basin) identification and inspection schedule. Mosquito control inventoried all catch basins in the county. Now that we have received the data we would like to create a numbering system for the catch basins and start an inspection program.
  - c. (Ongoing) Complete drainage characterization (assigning a specific ID that's relative to the location of channels that are maintained by SW and adding this attribute to the Geographic Information System (GIS) drainage layer table) for Unincorporated County and develop comprehensive map of SW needs picture with what we are and not doing.
  - d. Implement a Utility Locate System. There has been new legislature requiring utilities to locate or hire a locate company to locate their underground systems. The new legislature DID NOT include counties. However, because the Infrastructure section has had to replace crossline pipes because of damage during contractors or utility companies' projects, the section would like to voluntarily join the 811 program that would require an agency request locates from the county before digging.
  - e. (Ongoing) Complete LIDAR (Light Detection and Ranging) and update drainage layer with 2013 DEM (digital elevation model shows land elevation change using a color scale). The county and municipalities purchased LIDAR 10 years ago and it was funded through a cost-share. The county and municipalities have again entered in to a cost-share program to fund the update. The data is being checked for quality and assurance (Q&A) by the county and municipalities' staff, and once completed will be shared with the municipalities. Once delivered the municipalities will be invoiced for their cost-share.
- 3. Develop a decision process to help move projects forward in a timely manner.

# Staff's Top Ten External Goals Nominees (ongoing projects and tasks given higher priority to assure completion.)

 (Ongoing) Promote use of the new University of South Carolina, Beaufort Campus (USCB) (located in the Hardeeville/Bluffton area) laboratory by towns and city in county. Also to expand the monitoring effort to address MS4 requirements for all agencies in county. Once the county has officially received their designation as a MS4 community, there will be other agencies within the county required to have a monitoring program.

- 2. (Ongoing) Continue support for two Research and Development (R&D) efforts Water Budget and Salinity Study. The water budget study is almost complete and the final report should be presented the first of the year. Water budget study is comparing two watersheds of equal size (one developed, the other undeveloped), to see how much excess water is created and what happens to that excess. SC Department of Natural Resources (SCDNR) received a grant to accelerate the effort of the salinity study. The county and the ToB are also funding sources. Five watersheds are being studied simultaneously for several perameters to determine how salinity effects water quality.
- 3. (Ongoing) The construction of the Battery Creek retrofit project. Property in both the county and the City of Beaufort (CoB) tax district are in this impaired watershed. The CoB is the lead on this project and the county and the city have entered into a cost-share agreement to address the impairments and have received a grant to help with the funding to construct this project.
- 4. (Ongoing) The construction of the Highway (Hwy) 278 ponds. As part of this widening program, while the treatment of the increased runoff from the increase in impervious area had to be addressed, the county saw the opportunity to also incorporate retrofits to address the runoff from existing development.
- 5. (Ongoing) Actively participate in the Okatie 319 grant. This is a grant to address failing or septic systems needing repair. Phase I is completed and the county is engaged in developing the scope for Phase II. Also the cost of the county efforts to address WQ issues in the Okatie River watershed can be provided by LCOG, allowing LCOG to receive the grant funding.
- 6. Start preparations for National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer Systems (MS4) permit.
  - a. Develop application Once South Carolina Department of Health and Environmental Control (SCDHEC) officially notify the county by letter, the county must submit its application within one year.
  - b. Establish program reporting elements There are six Minimum Control Measures (MCM) in the permit. The County will be required to report their activities for each MCM.
  - c. If the municipalities would like to address some or all of the MCMs jointly with the county, then the Intergovernmental Agreements (IGAs) between the County and the municipalities will have to be revised to reflect new MS4 rules and activities.
  - d. Determine utility outfalls under permit Once the permit is received, the county will identify the outfalls within their jurisdiction.
  - e. Pollution Prevention Plans for the SW Utility is required once the county is designated as a MS4. All government owned facilities will need to be inventoried and a plan for pollution prevention for each facility will be developed based on uses at the facility and pollution potential.
  - f. Develop inspection procedures/checklist for Best Management Practices (BMPs) and to identify "hot spots" including drainage systems owned by South Carolina Department of Transportation (SCDOT).
  - g. Develop Pond Maintenance System. The task is to develop a written operating procedure and annual inspection for all public and private owned ponds. We will develop a list of all county owned ponds and schedule for maintenance, chemical treatment, mowing, etc. We will also inventory private owned ponds and set up a

maintenance schedule to meet MS4 permit requirements. Resources such as Carolina Clear will be used to develop operating and inspection procedures.

- h. Develop Water Collection (Catch Basin) identification and inspection schedule. Mosquito control inventoried all catch basins in the county. Now that we have received the data we would like to create a numbering system for the catch basins and start an inspection program.
- i. Explore with Public Works adopting a program and software similar to Charleston's SWU use of Global Positioning System (GPS) touch devices to locate and inventory their assets within their road and drainage system.
- j. Research and select MS4 permit management software for permit reporting and inspections.
- 7. Initiate agreements to start the development of the update to the Stormwater (SW) Management Master Plan. This is a ten year plan and was authored in 2006 and funded through a cost-share between the county and the municipalities. Therefore the plan should be updated by 2016 and the county needs to engage the municipalities.
- 8. Redefine the role of the SW Implementation Committee (SWIC) and how it relates to the Stormwater Management Utility (SWMU) board. The Stromwater Manager would like to expand the membership of the group to include members of the water quality community and development / construction community. The group can serve as a technical advisory body to the Stormwater Utility board and provide comment and recommendations on new policies, procedures, and activities.
- 9. Expand role of the SW manager to be more involved in storm water capital project development and implementation. Currently, the SW Manager is involved in the project identification level. Design and construction is handled by the County Engineer's office. The proposed change would keep capital projects within the Stromwater management division for contracting design services and construction, as well as oversight during construction. This will provide continuity throughout the process and into maintenance phases.
- 10. Look for ways to stress economic value of SW protecting water quality. The county's natural resources are appealing to industries, tourists, and for outdoor enthusiasts. Water quality is pertinent and connected with the environment. The protection of the WQ is valuable.
- 11. Restoration Agreement with Town of Bluffton on May/Okatie Rivers. The town is the primary on the efforts within the May River watershed to monitor, address impairments and water quality and the county is the primary on the efforts to monitor and address issues within the Okatie River watershed. Since they both have parcels in their tax district within these watersheds, the county and town needs to establish some type of cost-share agreement. This would include the Stormwater Manager participating in the MayRiver Watershed Action Plan Advisory Committee to show regional coordination and cooperation.
- 12. Make purchase of property needed for Okatie West retrofit in time to utilize current wetlands delineation. The wetlands delineation has expired and the county will have to apply again to have the wetlands boundaries determined. As indicated by the Ward Edward report that was funded by the county and the municipalities, this is a "highly feasible" and a "high priority" retrofit project.

- 13. Develop plan and costs to address SCDOT outfalls and Beaufort County School Districts (BCSD) drainage issues. Currently the Utility does not maintain these Outfalls. These tasks will determine feasibility and cost of implementation.
- 14. Continue to develop Utility capability to do water quality retrofit projects. The Infrastructure section has constructed two WQ projects Backache Acres pond and Okatie East. The section would like to continue to develop these capabilities so that they can improve their efficiency and proficiency in constructing projects in the future.
- 15. Follow-up on public education slots for County Channel. There are slots available and the county could develop SW related educational segments. Town of Bluffton staff is working to develop 30 sec. Spots. Together for Beaufort Water Quality Coalition is also involved / available for public outreach efforts.
- 16. Create interactive website graphics on SW that can be used as tool to educate the public and students and to promote awareness in our communities. The Town of Bluffton has already developed some of these graphics and are willing to share with the County.

Guiding principles for Utility determinations were

- 1. Actions needed for NPDES Permit
- 2. Addressing WQ Issues
- 3. Improve efficiency in Utility operation

Beaufort County Public Works Stormwater Infrastructure

Project Summary

#### Project Summary: Marina Boulevard Outfall

#### Activity: Drainage Improvement

**Completion:** Nov-13

#### Narrative Description of Project:

Project improved 515 L.F. of drainage system. Grubbed, cleared and cleaned out 485 L.F. of channel. Cleaned out 30 L.F. of roadside ditch. Extended (1) access pipe. Installed (1) access gate. Hydroseeded for erosion control.

2013-001 / Marina Boulevard Outfall	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AGI / Access Gate - Installed	15.0	\$355.10	\$30.54	\$195.38	\$0.00	\$243.15	\$824.17
APEX / Access Pipe - Extended	33.0	\$779.60	\$491.71	\$207.48	\$0.00	\$316.11	\$1,794.90
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
AW / Administrative Work	2.0	\$88.54	\$0.00	\$0.00	\$0.00	\$67.92	\$156.46
HAUL / Hauling	85.5	\$1,916.01	\$1,312.40	\$3,376.80	\$0.00	\$1,274.82	\$7,880.03
ODCO / Outfall ditch - cleaned out	65.0	\$1,521.43	\$364.46	\$130.49	\$0.00	\$605.50	\$2,621.88
ONJV / Onsite Job Visit	35.0	\$1,116.55	\$129.20	\$61.61	\$0.00	\$716.70	\$2,024.06
PP / Project Preparation	13.0	\$404.82	\$35.08	\$19.58	\$0.00	\$289.44	\$748.92
PROFS / Professional Services	0.0	\$0.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$1,075.00
PRRECON / Project Reconnaissance	2.0	\$66.36	\$7.24	\$8.76	\$0.00	\$48.94	\$131.30
UC / Utility Coordination	3.0	\$99.54	\$10.86	\$8.76	\$0.00	\$73.41	\$192.57
UTLOC / Utility locates	2.5	\$51.15	\$7.24	\$8.76	\$0.00	\$33.08	\$100.23
WSGRB / Workshelf - Grubbed	84.0	\$1,900.50	\$1,088.40	\$265.78	\$0.00	\$861.58	\$4,116.26
2013-001 / Marina Boulevard Outfall	341.0	\$8,320.06	\$3,477.13	\$4,283.41	\$1,075.00	\$4,543.87	\$21,699.47
Sub Total							
Grand Total	341.0	\$8,320.06	\$3,477.13	\$4,283.41	\$1,075.00	\$4,543.87	\$21,699.47



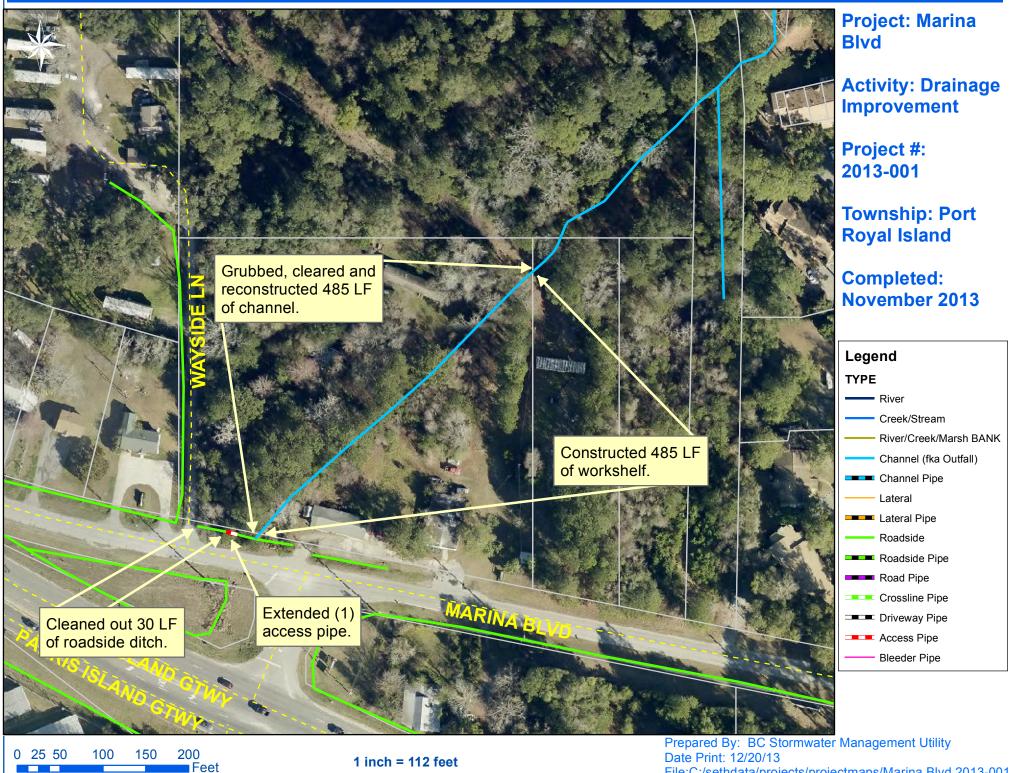




After



# Beaufort County Public Works Stormwater Infrastructure Project Summary



File:C:/sethdata/projects/projectmaps/Marina Blvd 2013-001

Beaufort County Public Works Stormwater Infrastructure

Project Summary

Project Summary: Cape Jasmine Street, Abelia Lane, Zinnia Lane and Spirea Lane

#### Narrative Description of Project:

Project improved 5,318 L.F. of drainage system. Cleaned out 207 L.F. of channel, 5,111 L.F. of roadside ditch and (1) catch basin. Jetted (3) crossline pipes and (38) driveway pipes.

2014-529 / Cape Jasmine Subdivision	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
CBCO / Catch basin - clean out	20.0	\$451.86	\$221.60	\$115.75	\$0.00	\$308.90	\$1,098.11
CLPJT / Crossline Pipe - Jetted	8.0	\$173.02	\$88.64	\$43.16	\$0.00	\$65.88	\$370.70
DPJT / Driveway Pipe - Jetted	86.0	\$1,963.56	\$1,063.68	\$414.75	\$0.00	\$1,325.70	\$4,767.68
HAUL / Hauling	103.0	\$2,225.37	\$1,102.10	\$669.17	\$0.00	\$1,485.26	\$5,481.90
ODCO / Outfall ditch - cleaned out	30.0	\$674.89	\$86.09	\$52.39	\$0.00	\$451.80	\$1,265.17
ONJV / Onsite Job Visit	8.0	\$263.17	\$28.96	\$29.40	\$0.00	\$180.29	\$501.82
RSDCL / Roadside Ditch - Cleanout	225.0	\$5,061.46	\$1,049.63	\$391.93	\$0.00	\$3,388.50	\$9,891.52
UTLOC / Utility locates	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
2014-529 / Cape Jasmine Subdivision	481.5	\$10,844.02	\$3,640.70	\$1,716.54	\$0.00	\$7,226.17	\$23,427.43
Sub Total							
Grand Total	481.5	\$10,844.02	\$3,640.70	\$1,716.54	\$0.00	\$7,226.17	\$23,427.43







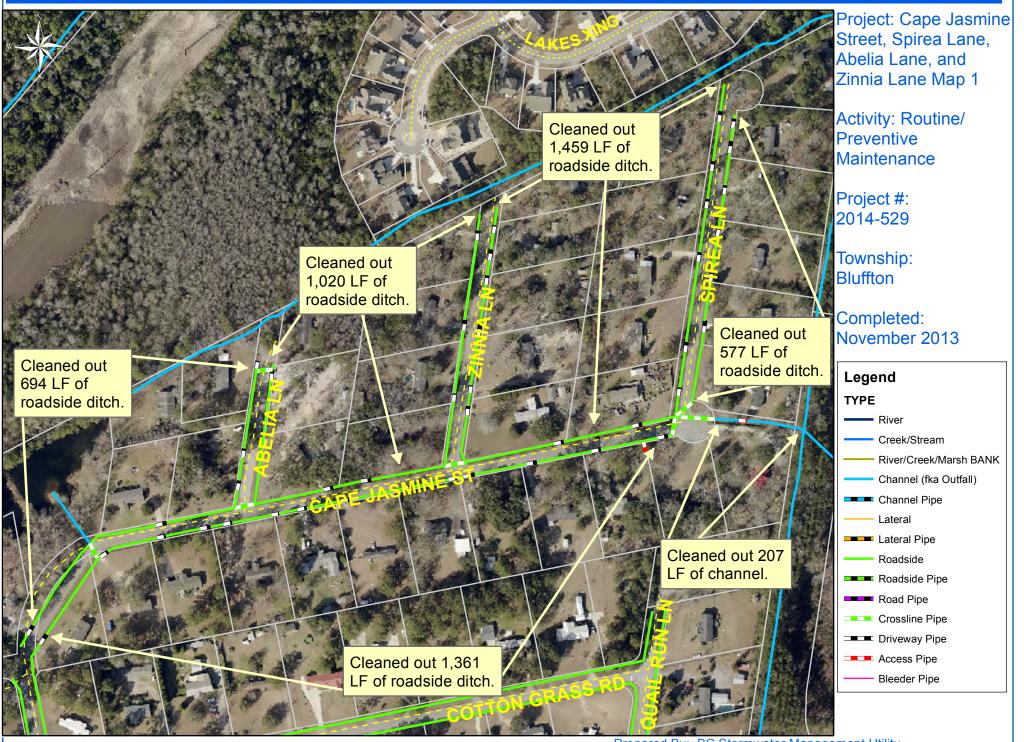




#### Activity: Routine/Preventive Maintenance

**Completion:** Nov-13

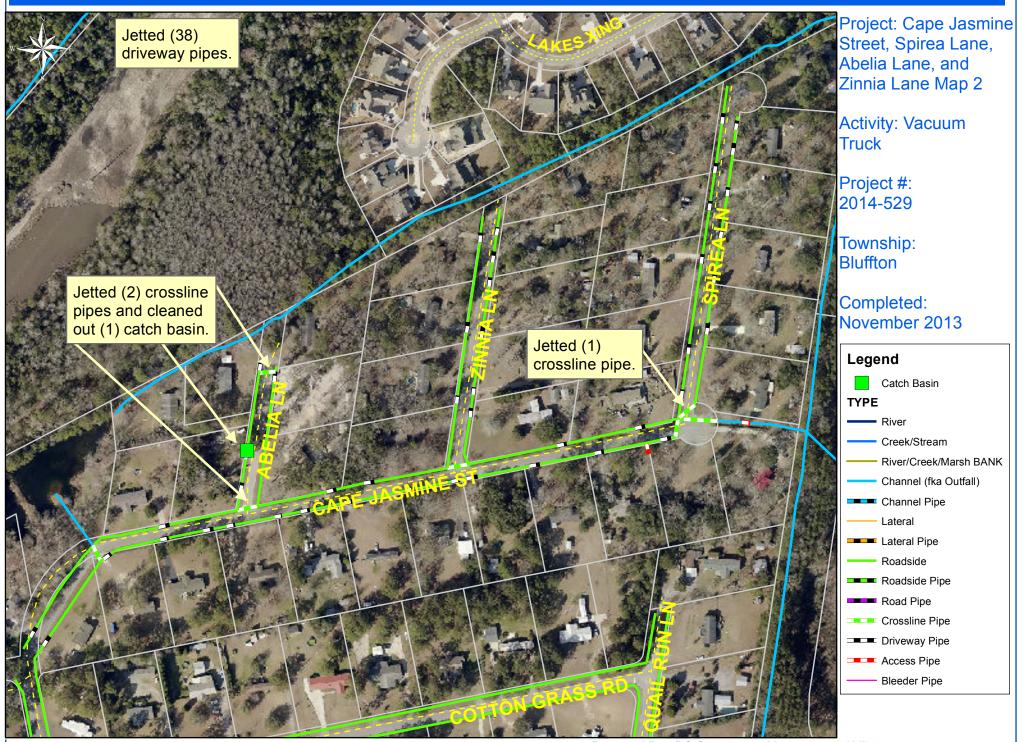
# Beaufort County Public Works Stormwater Infrastructure Project Summary



0 60 120 240 360 480 Feet

1 inch = 229 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/10/13 File:C:/sethdata/projects/projectmaps/Cape Jasmine 2014-529 Map1



0 60 120 240 360 480

1 inch = 229 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/10/13 File:C:/sethdata/projects/projectmaps/Vac/Cape Jasmine 2014-529 Map2

Beaufort County Public Works Stormwater Infrastructure

Project Summary

#### Project Summary: Burton Wells Road

#### Activity: Routine/Preventive Maintenance

**Completion:** Dec-13

#### Narrative Description of Project:

Project improved 1,495 L.F. of drainage system. Cleaned out 1,495 L.F. of roadside ditch. Installed (1) driveway pipe. Repaired washouts. Jetted (4) driveway pipes. Hydroseeded for erosion control.

2014-513 / Burton Wells Road	Labor	Labor	Equipment	Material	Contractor	Indirect	T-4-1 C4
	Hours	Cost	Cost	Cost	Cost	Labor	Total Cost
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
DPINS / Driveway Pipe - Installed	36.0	\$775.95	\$137.45	\$275.54	\$0.00	\$498.45	\$1,687.39
DPJT / Driveway Pipe - Jetted	22.0	\$513.42	\$199.44	\$56.13	\$0.00	\$350.04	\$1,119.02
HAUL / Hauling	52.0	\$1,124.76	\$556.40	\$255.67	\$0.00	\$749.84	\$2,686.67
HYDR / Hydroseeding	50.0	\$1,098.40	\$167.99	\$134.73	\$0.00	\$732.60	\$2,133.72
ONJV / Onsite Job Visit	35.5	\$1,167.74	\$130.01	\$93.44	\$0.00	\$816.04	\$2,207.23
PROFS / Professional Services	0.0	\$0.00	\$0.00	\$0.00	\$624.46	\$0.00	\$624.46
RPWO / Repaired Washout	9.0	\$196.20	\$27.49	\$8.99	\$0.00	\$130.05	\$362.73
RSDCL / Roadside Ditch - Cleanout UTLOC / Utility locates	149.0 1.0	\$3,261.77 \$20.46	\$440.97 \$0.00	\$183.93 \$0.00	\$0.00 \$0.00	\$2,140.89 \$13.23	\$6,027.56 \$33.69
2014-513 / Burton Wells Road	355.5	\$8,179.16	\$1,659.75	\$1,008.43	\$624.46	\$5,444.36	\$16,916.16
Sub Total							
Grand Total	355.5	\$8,179.16	\$1,659.75	\$1,008.43	\$624.46	\$5,444.36	\$16,916.16

Before



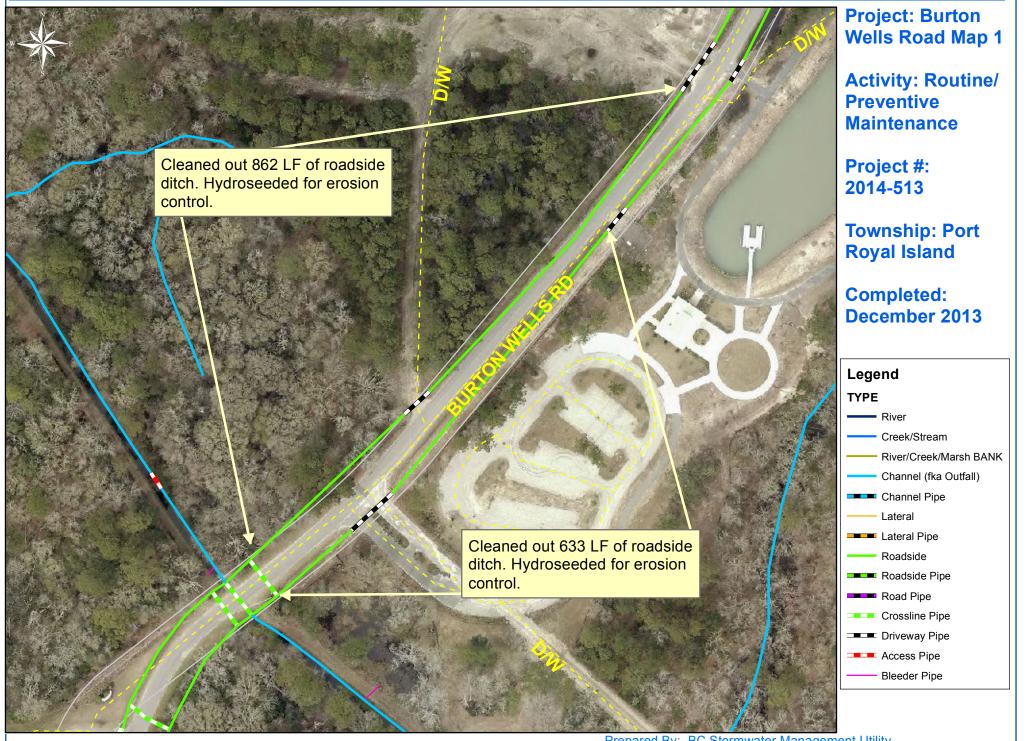




After



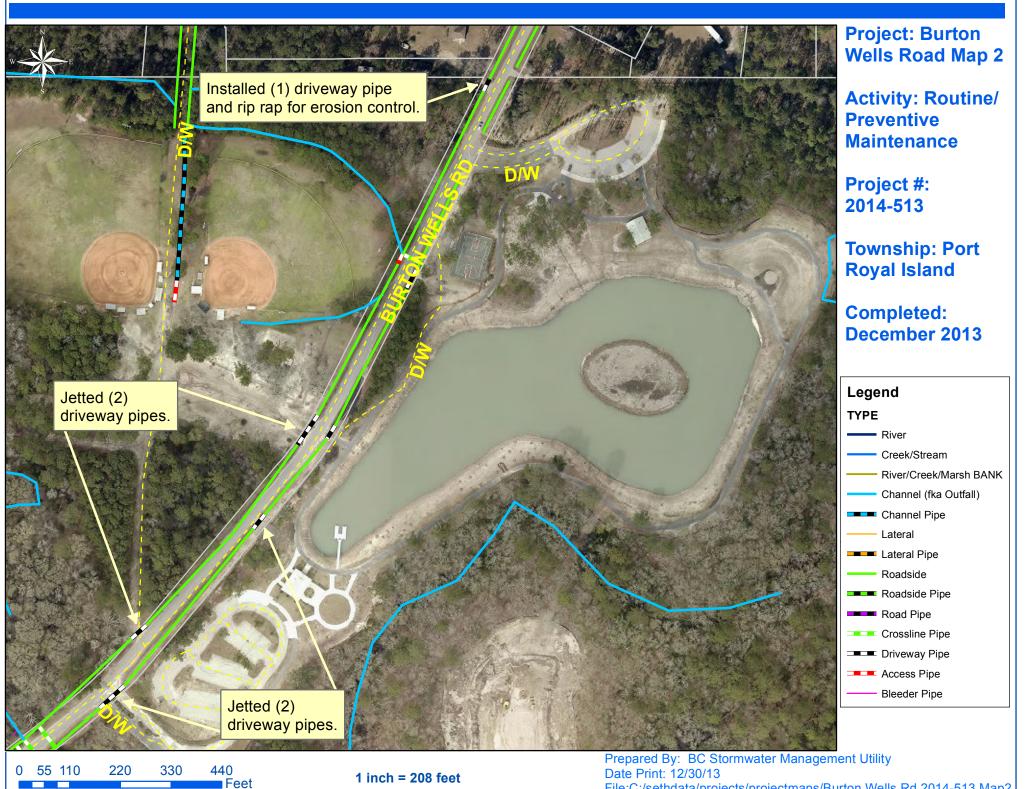
# Beaufort County Public Works Stormwater Infrastructure Project Summary



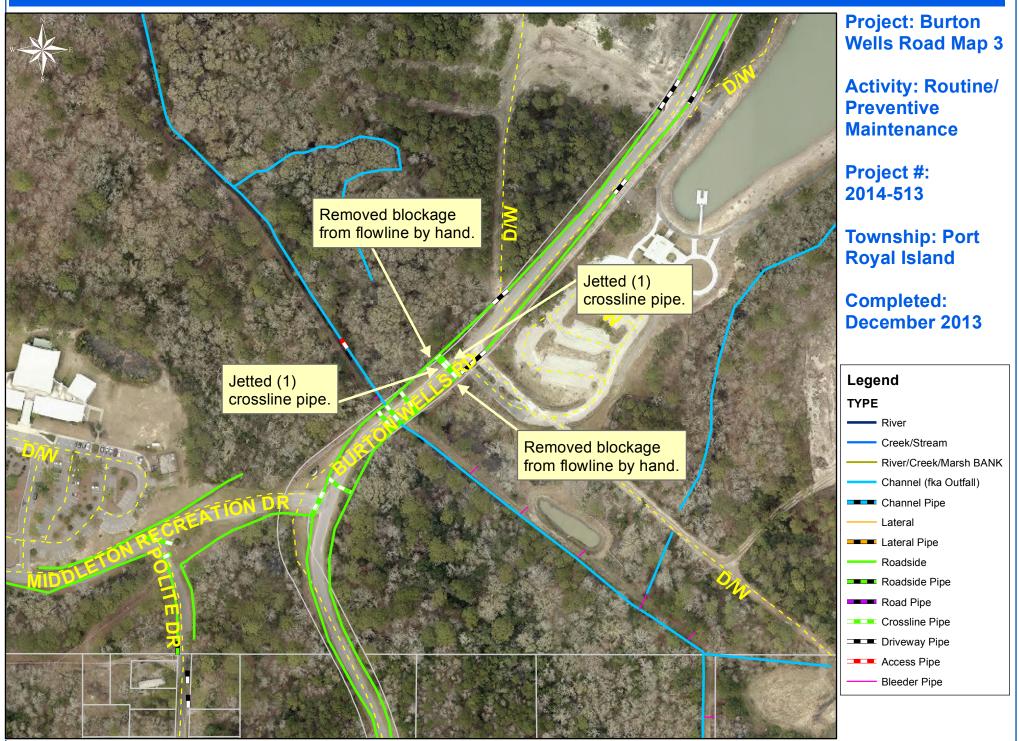
0 30 60 120 180 240 Feet

1 inch = 125 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Burton Wells Rd 2014-513 Map1



File:C:/sethdata/projects/projectmaps/Burton Wells Rd 2014-513 Map2



55 110 220 330 440 Feet

0

1 inch = 208 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/30/13 File:C:/sethdata/projects/projectmaps/Burton Wells Rd 2014-513 Map3

Beaufort County Public Works Stormwater Infrastructure

Project Summary

#### Project Summary: Jasmine Hall Road

#### Activity: Routine/Preventive Maintenance

**Completion:** Dec-13

#### Narrative Description of Project:

Project improved 8,844 L.F. of drainage system. Cleaned out 8,194 L.F. of roadside ditch and 650 L.F. of lateral ditch. Jetted (5) access pipes, (6) crossline pipes and (11) driveway pipes.

2014-515 / Jasmine Hall Road	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
APJT / Access pipe - jetted	10.0	\$222.18	\$110.80	\$15.00	\$0.00	\$148.50	\$496.48
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
CLPJT / Crossline Pipe - Jetted	30.0	\$666.58	\$332.40	\$144.73	\$0.00	\$445.50	\$1,589.21
DPJT / Driveway Pipe - Jetted	20.0	\$444.37	\$221.60	\$15.00	\$0.00	\$297.00	\$977.97
HAUL / Hauling	148.5	\$3,229.34	\$1,588.95	\$1,008.99	\$0.00	\$2,165.91	\$7,993.19
ONJV / Onsite Job Visit	51.5	\$1,667.49	\$186.43	\$157.68	\$0.00	\$1,160.63	\$3,172.23
RSDCL / Roadside Ditch - Cleanout	404.5	\$9,007.46	\$1,637.19	\$592.60	\$0.00	\$6,014.74	\$17,252.00
UTLOC / Utility locates	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
2014-515 / Jasmine Hall Road	666.5	\$15,278.34	\$4,077.37	\$1,934.00	\$0.00	\$10,258.74	\$31,548.45
Sub Total							
Grand Total	666.5	\$15,278.34	\$4,077.37	\$1,934.00	\$0.00	\$10,258.74	\$31,548.45

# Before

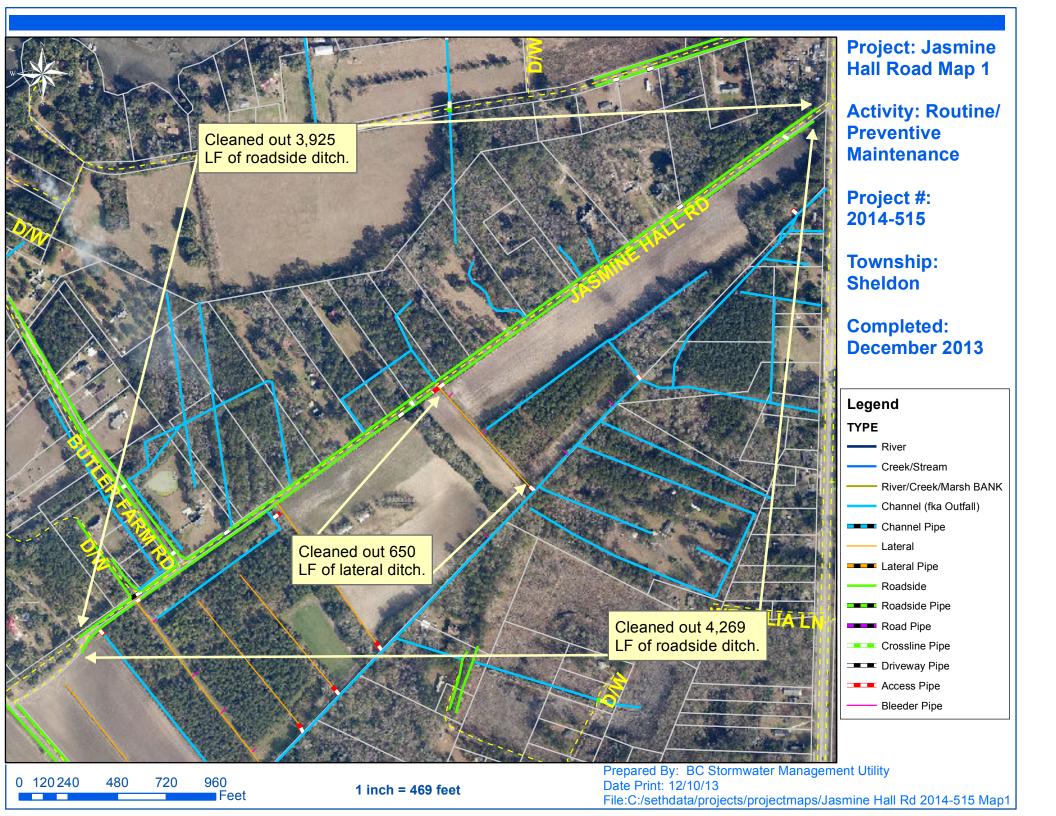


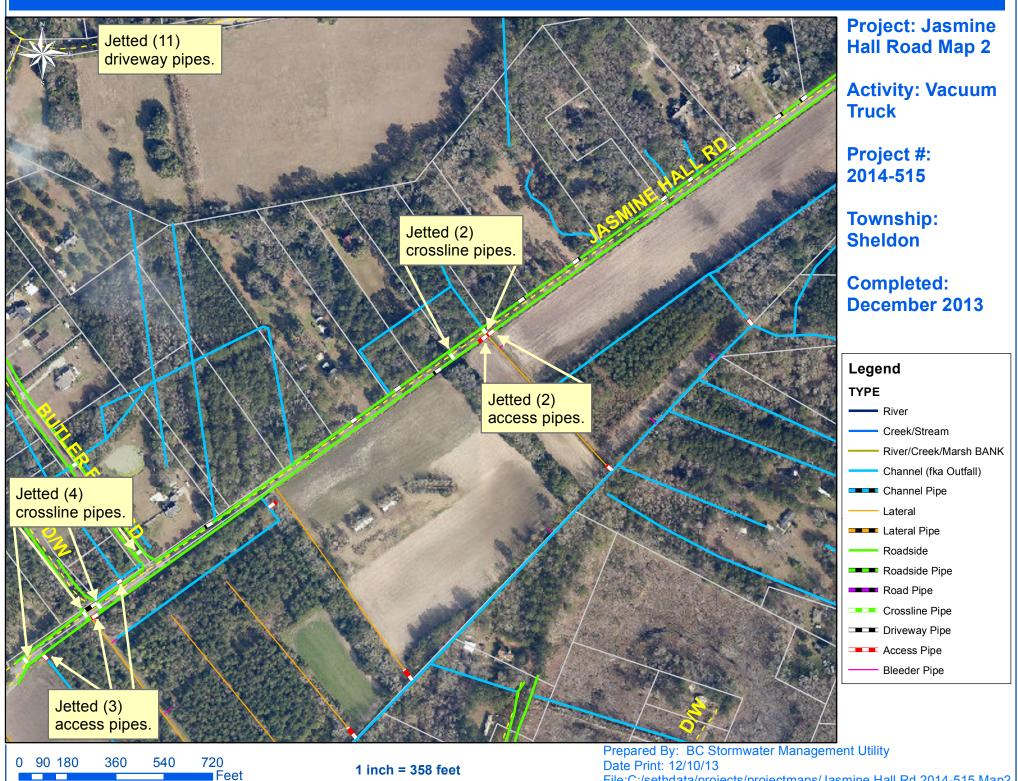






# Beaufort County Public Works Stormwater Infrastructure Project Summary





File:C:/sethdata/projects/projectmaps/Jasmine Hall Rd 2014-515 Map2

Beaufort County Public Works Stormwater Infrastructure

Project Summary

#### Project Summary: Shell Point Recreation Park

#### Activity: Routine/Preventive Maintenance

**Completion:** Jul-13

#### Narrative Description of Project:

Project improved 240 L.F. of drainage system. Cleaned out 240 L.F. of roadside ditch. Replaced (1) crossline pipe. Installed rip rap for erosion control.

2014-504 / Shell Point Recreation Park	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	19.5	\$421.79	\$208.65	\$2,057.68	\$0.00	\$275.24	\$2,963.35
OFPRP / Outfall Pipe - Replaced	45.0	\$1,039.23	\$138.35	\$780.81	\$0.00	\$482.40	\$2,440.79
ONJV / Onsite Job Visit	10.0	\$312.83	\$36.20	\$17.76	\$0.00	\$198.03	\$564.82
RSDCL / Roadside Ditch - Cleanout	24.0	\$547.33	\$88.96	\$49.83	\$0.00	\$239.40	\$925.52
UTLOC / Utility locates	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
2014-504 / Shell Point Recreation Park Sub Total	100.0	\$2,351.87	\$472.16	\$2,906.07	\$0.00	\$1,214.91	\$6,945.02
Grand Total	100.0	\$2,351.87	\$472.16	\$2,906.07	\$0.00	\$1,214.91	\$6,945.02

Before

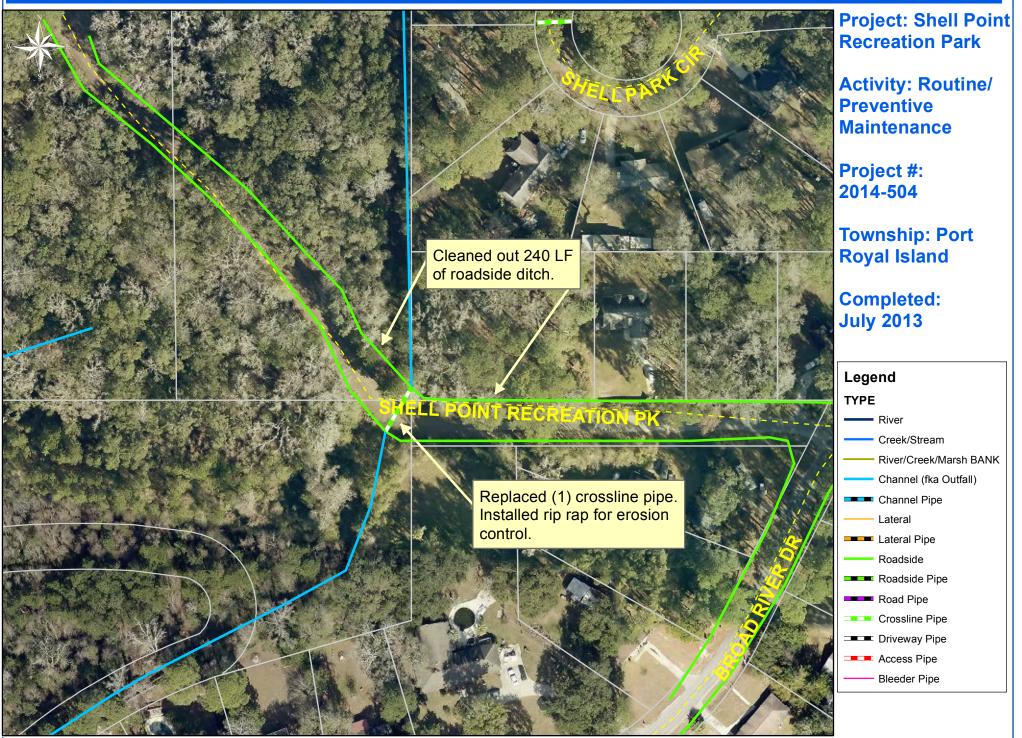




After



# Beaufort County Public Works Stormwater Infrastructure Project Summary



0 25 50 100 150 200 Feet

1 inch = 105 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/6/13 File:C:/sethdata/projects/projectmaps/Shell Point Rec Pk 2014-504

# Beaufort County Public Works Stormwater Infrastructure

Project Summary

Project Summary: Ladys Island Tree Removal - Francis Marion Circle

Narrative Description of Project:

Removed fallen tree from workshelf.

Activity: Routine/Preventive Maintenance

**Completion:** Aug-13

2014-517 / Ladys Island Tree Removal	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project HAUL / Hauling RMTRW / Remove trees - Workshelf 2014-517 / Ladys Island Tree Removal Sub Total	0.5 3.0 9.0 <b>12.5</b>	\$10.23 \$64.89 \$202.47 <b>\$277.59</b>	\$0.00 \$32.10 \$27.49 <b>\$59.59</b>	\$0.00 \$67.92 \$13.16 <b>\$81.08</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$6.62 \$43.26 \$135.54 <b>\$185.42</b>	\$16.85 \$208.17 \$378.66 <b>\$603.67</b>
Grand Total	12.5	\$277.59	\$59.59	\$81.08	\$0.00	\$185.42	\$603.67

Before







# Beaufort County Public Works Stormwater Infrastructure Project Summary



0 30 60 120 180 240 Feet

1 inch = 125 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Francis Marion Cir 2014-517



Project Summary

Project Summary: Seabrook Road Outfall

Narrative Description of Project:

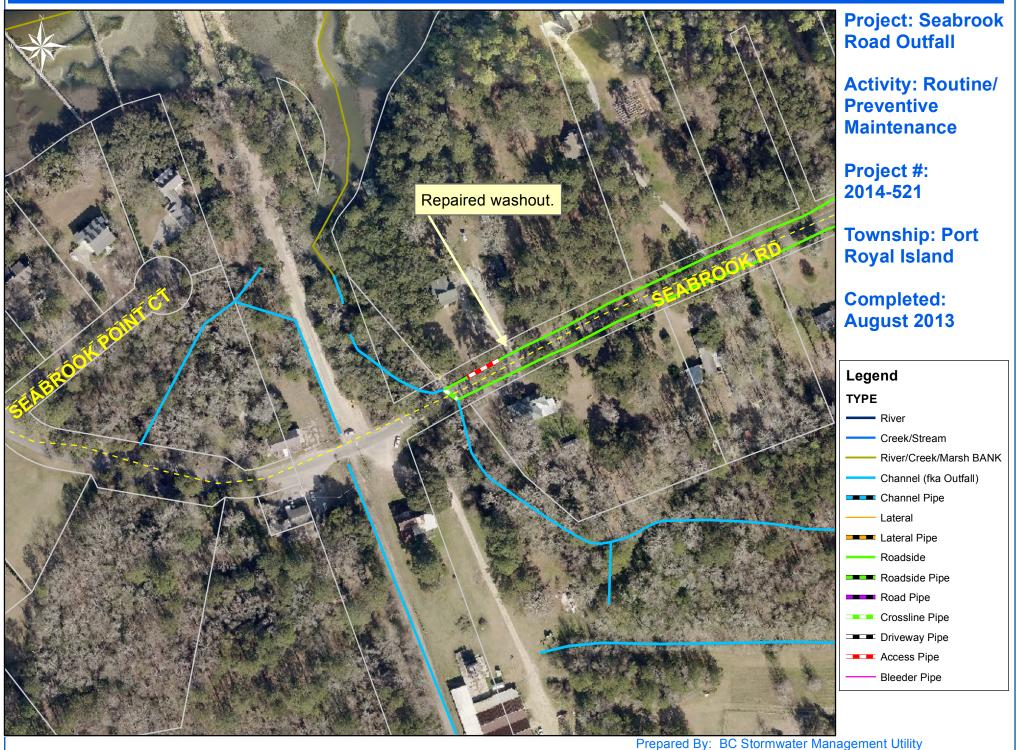
Repaired washout.

Activity: Routine/Preventive Maintenance

**Completion:** Aug-13

2014-521 / Seabrook Road Outfall	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
	nours	COSI	Cost	Cost	Cost	Labor	10tal Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	3.0	\$79.74	\$32.10	\$209.89	\$0.00	\$56.16	\$377.89
ONJV / Onsite Job Visit	4.0	\$133.79	\$14.98	\$15.65	\$0.00	\$88.65	\$253.07
PP / Project Preparation	1.0	\$44.27	\$0.00	\$0.00	\$0.00	\$33.96	\$78.23
RPWO / Repaired Washout	6.0	\$115.68	\$10.86	\$6.72	\$0.00	\$40.20	\$173.46
2014-521 / Seabrook Road Outfall	14.5	\$383.72	\$57.94	\$232.26	\$0.00	\$225.59	\$899.50
Sub Total							
Grand Total	14.5	\$383.72	\$57.94	\$232.26	\$0.00	\$225.59	\$899.50

(Pictures Not Available)



0 40 80 160 240 320 Feet

1 inch = 167 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Seabrook Rd OF 2014-521

Project Summary

#### Project Summary: St. Helena Island Bush Hog

#### Activity: Routine/Preventive Maintenance

**Completion:** Oct-13

#### Narrative Description of Project:

First rotation from August 2013 to October 2013. This project improved 119,362 L.F. of drainage system. Bush hogged 119,362 L.F. of outfall ditch and weedeat around catch basins. This project consisted of the following areas: Faith Memorial Church (1,765 L.F.), Orange Grove Road (4,145 L.F), Hunters Grove Road (460 L.F.), Mary Smalls Road (1,460 L.F.), James D. Washington Road (370 L.F.), Storyteller Road (2,935 L.F.), David Green Road (2,499 L.F.), Capers Island Road (531 L.F.), Bridgewood Road (804 L.F.), Ball Park Road (2,743 L.F.), Scott Hill Road (8,806 L.F.), Warsaw Island Road (3,436 L.F.), Major Road (2,420 L.F.), Candy Johnson Road (646 L.F.), Vineyard Point Road (6,005 L.F.), Gillison Loop (156 L.F.), Gardner Drive (370 L.F.), No Man Land Road (750 L.F.), Patchwork Lane (856 L.F.), JB Lane (1,576 L.F.), Peaches Hill Circle (7,471 L.F.), James Grant Road (1,321 L.F.), Mattis Drive (812 L.F.), St Helena Island Drop Off Center (1,647 L.F.), Tombee Road (1,535 L.F.), Sanders Packing Shed Outfall (200 L.F.), Polowana Road (1,426 L.F.), Old Polowana Road (1,748 L.F.), Toomer Road (4,200 L.F.), Eddings Point Road (2,252 L.F.), Ernest Drive (2,233 L.F.), Beautyberry Lane (1,641 L.F.), Archer Fields Lane (511 L.F.), Chowan Creek Bluff (1,850 L.F.), Queens Road (1,346 L.F.), Ephraim Road (4,465 L.F.), Kelis Lane (3,081 L.F.), Halifax Drive (4,474 L.F.), Shiney Road (1,641 L.F.), J&J Drive (250 L.F.), Seaside Road (985 L.F.), White Sands Circle (3,828 L.F.), Cuffy Drop Off Center (409 L.F.), Tropicana Road (909 L.F.), Luther Warren Drive (708 L.F.), Ladson Road (1,504 L.F.), Folly Road (2,994 L.F.), Simmons Road (2,323 L.F.), Nathan Pope Road (5,611 L.F.), Cee Cee Road (2,332 L.F.), John Fripp Circle (840 L.F.), Langford Road (2,891 L.F.), Bible Camp Road (5,173 L.F.), Dulamo Road (258 L.F.), Oaks (1,000 L.F.), Oaks True Holiness Church (540 L.F.) and Adams Street (220 L.F.)

2014-300 / St. Helena Island Bush Hog	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project ODBH / Outfall ditch - bushhogged ONJV / Onsite Job Visit <b>2014-300 / St. Helena Island Bush Hog</b> <b>Sub Total</b>	2.0 933.5 54.0 <b>989.5</b>	\$40.92 \$19,882.83 \$1,847.17 <b>\$21,770.92</b>	\$0.00 \$17,866.36 \$195.48 <b>\$18,061.84</b>	\$0.00 \$3,847.22 \$246.51 <b>\$4,093.73</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$26.46 \$10,714.91 \$1,368.83 <b>\$12,110.20</b>	\$67.38 \$52,311.31 \$3,657.99 <b>\$56,036.68</b>
Grand Total	989.5	\$21,770.92	\$18,061.84	\$4,093.73	\$0.00	\$12,110.20	\$56,036.68









After



Project Summary

Project Summary: Lilac Lane

Narrative Description of Project:

#### Activity: Routine/Preventive Maintenance

#### Completion: Oct-13

Project improved 298 L.F. of drainage system. Cleaned out 298 L.F. roadside ditch. Replaced (1) driveway pipe. Jetted (9) driveway pipes.

2014-526 / Lilac Lane	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect labor	Total Cost
	nours	Cost	COSt	Cost	Cost	labol	10tal Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
DPJT / Driveway Pipe - Jetted	20.0	\$432.54	\$221.60	\$116.39	\$0.00	\$164.70	\$935.23
HAUL / Hauling	28.0	\$601.44	\$299.60	\$159.65	\$0.00	\$391.86	\$1,452.55
ONJV / Onsite Job Visit	1.0	\$33.18	\$3.62	\$5.94	\$0.00	\$24.47	\$67.21
PRRECON / Project Reconnaissance	1.0	\$44.27	\$3.62	\$2.97	\$0.00	\$33.96	\$84.82
RSDCL / Roadside Ditch - Cleanout	40.0	\$908.78	\$137.45	\$211.02	\$0.00	\$610.50	\$1,867.75
UTLOC / Utility locates	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
2014-526 / Lilac Lane	91.0	\$2,040.67	\$665.89	\$495.97	\$0.00	\$1,238.72	\$4,441.25
Sub Total							
Grand Total	91.0	\$2,040.67	\$665.89	\$495.97	\$0.00	\$1,238.72	\$4,441.25
Granu rotai	91.0	₽ <b>∠,</b> 040.07	\$00 <b>5.</b> 89	\$ <del>4</del> 95.97	\$0.00	<b>\$1,238.72</b>	<b>₽4,441.25</b>

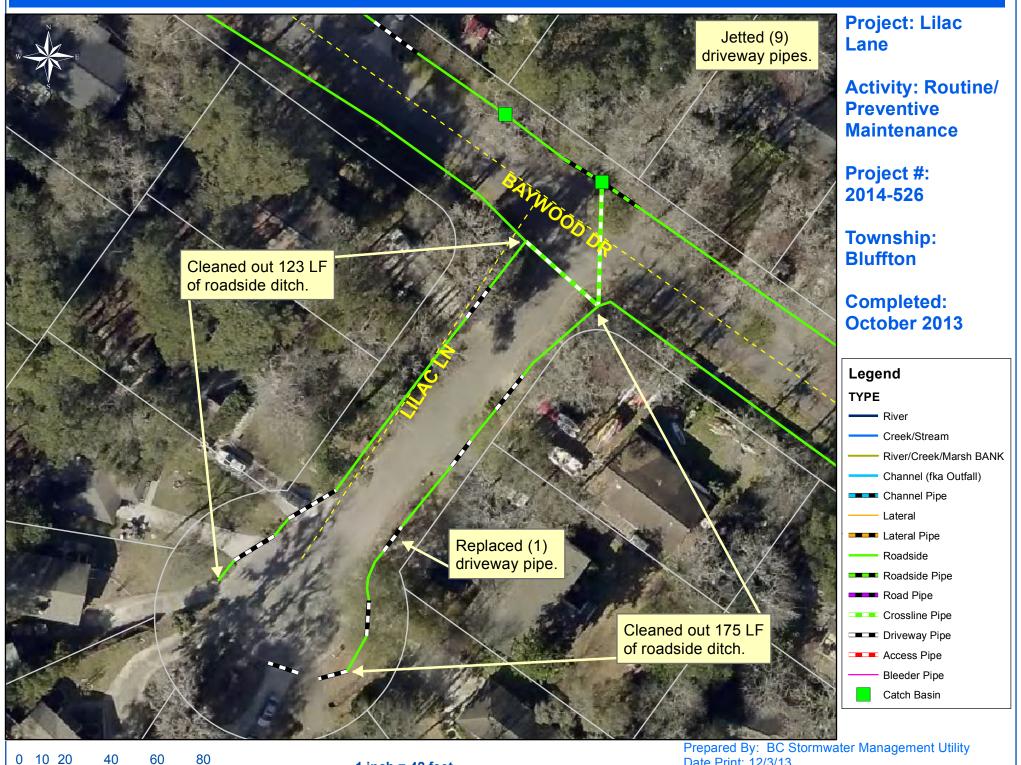












1 inch = 42 feet

Feet

Date Print: 12/3/13 File:C:/sethdata/projects/projectmaps/Lilac Ln 2014-526

Project Summary

#### **Project Summary:** Keans Neck Road Channel #2

Activity: Routine/Preventive Maintenance

Completion: Nov-13

#### Narrative Description of Project:

Project improved 710 L.F. of drainage system. Cleaned out 710 L.F. of channel. Jetted (1) crossline pipe.

2014-522 / Keans Neck Road Outfall	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project CLPJT / Crossline Pipe - Jetted HAUL / Hauling ODCO / Outfall ditch - cleaned out ONJV / Onsite Job Visit PP / Project Preparation TC / Traffic Control - Jobsite <b>2014-522 / Keans Neck Road Outfall</b> <b>Sub Total</b>	0.5 6.0 2.0 30.0 2.0 4.0 8.0 <b>52.5</b>	\$10.23 \$133.31 \$53.16 \$663.20 \$66.36 \$79.48 \$154.24 <b>\$1,159.98</b>	\$0.00 \$66.48 \$21.40 \$120.25 \$7.24 \$7.24 \$14.48 <b>\$237.09</b>	\$0.00 \$31.75 \$11.19 \$48.49 \$11.88 \$7.46 \$11.19 <b>\$121.96</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b>	\$6.62 \$89.10 \$37.44 \$455.60 \$48.94 \$53.68 \$53.60 <b>\$744.98</b>	\$16.85 \$320.63 \$123.19 \$1,287.54 \$134.42 \$147.86 \$233.51 <b>\$2,264.00</b>
Grand Total	52.5	\$1,159.98	\$237.09	\$121.96	\$0.00	\$744.98	\$2,264.00

Before

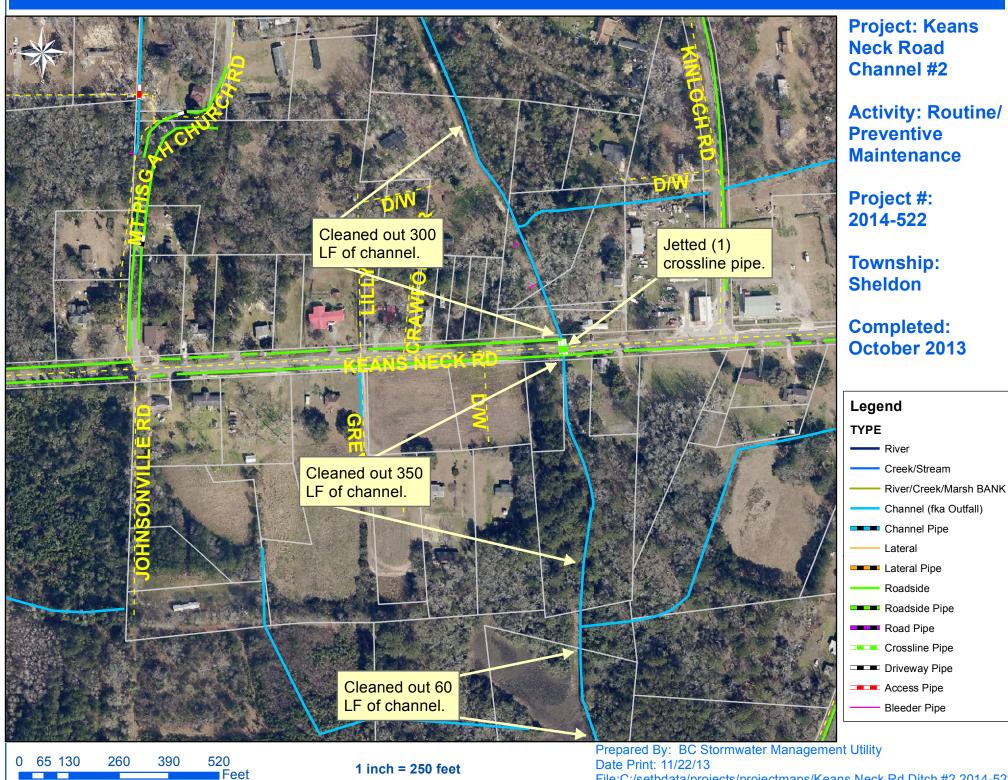






After





File:C:/sethdata/projects/projectmaps/Keans Neck Rd Ditch #2 2014-522



Project Summary

Project Summary: Horace Dawson Lane Outfall

Narrative Description of Project:

Removed blockages from (5) bleeder pipes.

Activity: Routine/Preventive Maintenance

Completion: Nov-13

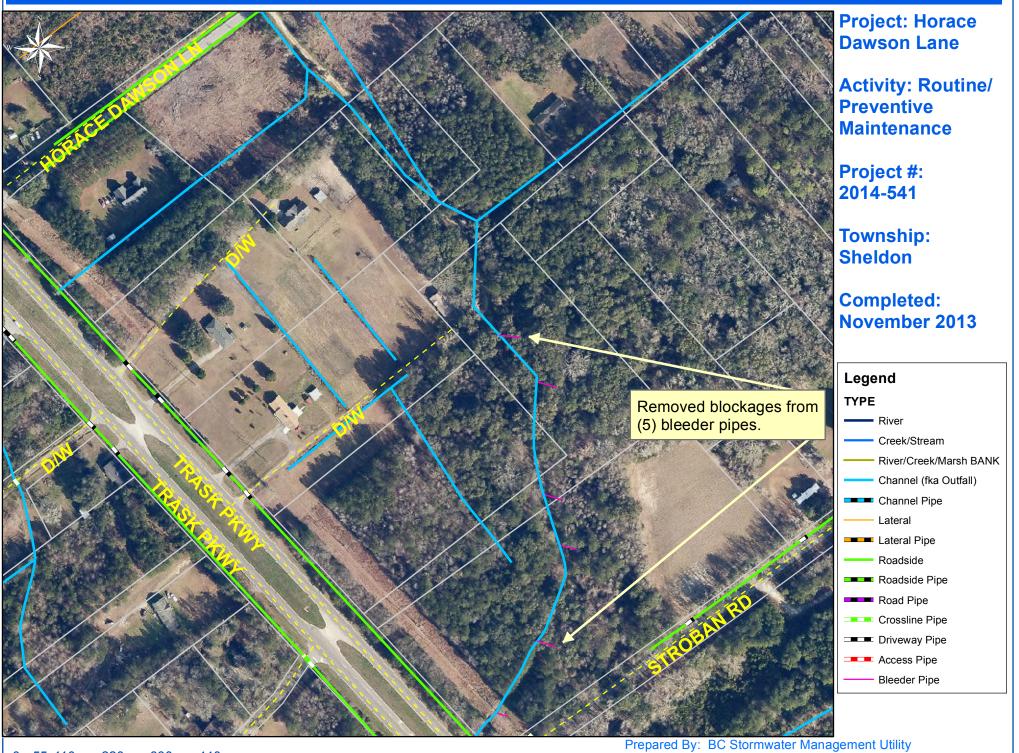
2014-541 / Horace Dawson Lane Outfall	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project HAUL / Hauling ODCO / Outfall ditch - cleaned out PP / Project Preparation <b>2014-541 / Horace Dawson Lane Outfall Sub Total</b>	0.5 3.5 12.0 10.0 <b>26.0</b>	\$10.23 \$75.71 \$275.20 \$229.34 <b>\$590.47</b>	\$0.00 \$37.45 \$62.42 \$18.10 <b>\$117.97</b>	\$0.00 \$17.15 \$44.59 \$10.29 <b>\$72.03</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$6.62 \$50.47 \$179.46 \$149.55 <b>\$386.09</b>	\$16.85 \$180.78 \$561.67 \$407.27 <b>\$1,166.57</b>
Grand Total	26.0	\$590.47	\$117.97	\$72.03	\$0.00	\$386.09	\$1,166.57

Before









0 55 110 220 330 440 Feet

1 inch = 218 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/6/13 File:C:/sethdata/projects/projectmaps/Horace Dawson Ln 2014-541 Project Summary: Woodbridge Subdivision - Knightsbridge Road, Parkside Drive, Hyde Park Circle and

Labor

Hours

Bridgewater Drive

#### **Narrative Description of Project:**

2014-549 / Woodbridge Subdivision

Repaired (9) catch basin lids and sinkholes. Handseeded for erosion control.

Sub Total						
2014-549 / Woodbridge Subdivision	90.5	\$2,173.53	\$448.87	\$396.53	\$0.00	\$1,469.42
PRRECON / Project Reconnaissance	3.0	\$99.54	\$10.86	\$17.52	\$0.00	\$73.41
ONJV / Onsite Job Visit	17.0	\$544.02	\$61.54	\$52.56	\$0.00	\$378.55
HAUL / Hauling	22.0	\$473.34	\$235.40	\$148.49	\$0.00	\$317.24
ERCON / Erosion control	18.0	\$392.40	\$21.72	\$62.35	\$0.00	\$260.10
CBREP / Catch basin - repaired	30.0	\$654.00	\$119.35	\$115.61	\$0.00	\$433.50
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62

Equipment

Cost

Grand Total	90.5	\$2,173.53	\$448.87	\$396.53	\$0.00	\$1,469.42	\$4,488.34

Before



During



After





Labor

Cost

# **Public Works** Stormwater Infrastructure

Material

Cost

Contractor

Cost

Project Summary

**Beaufort County** 

Activity: Routine/Preventive Maintenance

**Total Cost** 

\$1,322.46

\$1,036.67

\$4,488.34

\$201.33

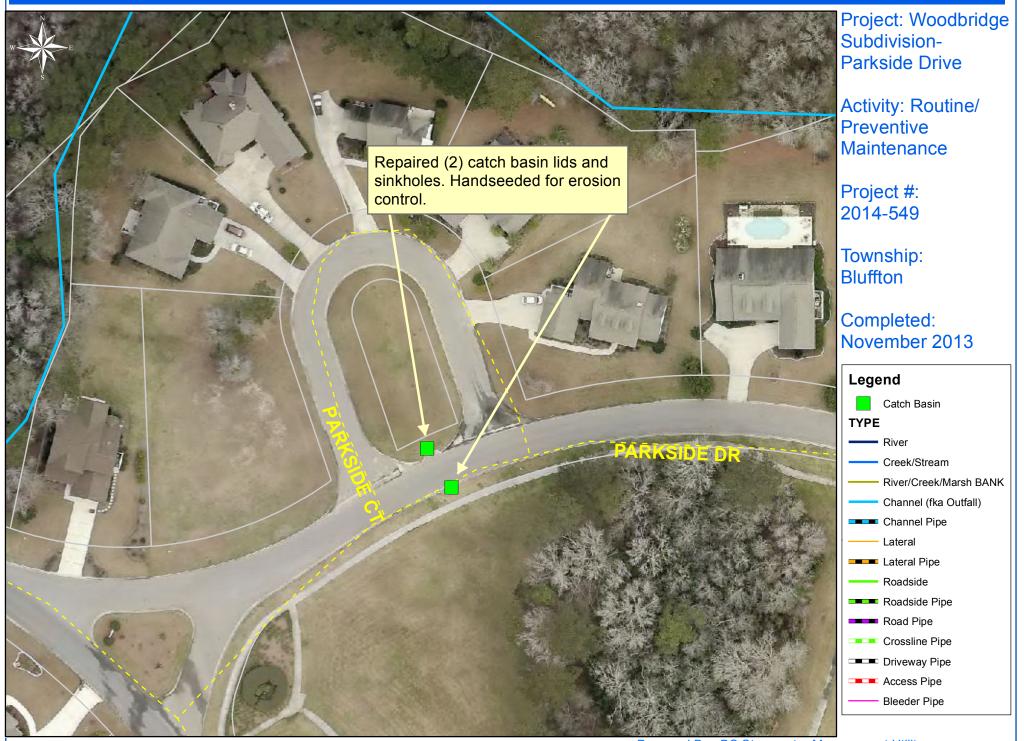
\$736.57 \$1,174.47

\$16.85

Completion: Nov-13

Indirect

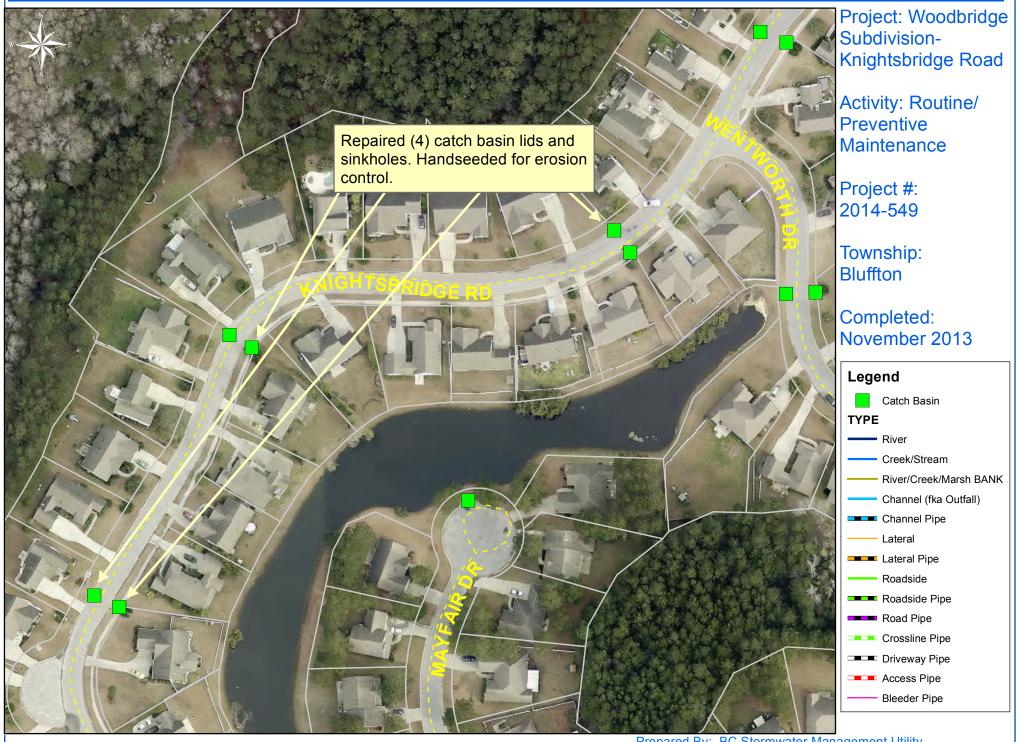
Labor



0 15 30 60 90 120 Feet

1 inch = 67 feet

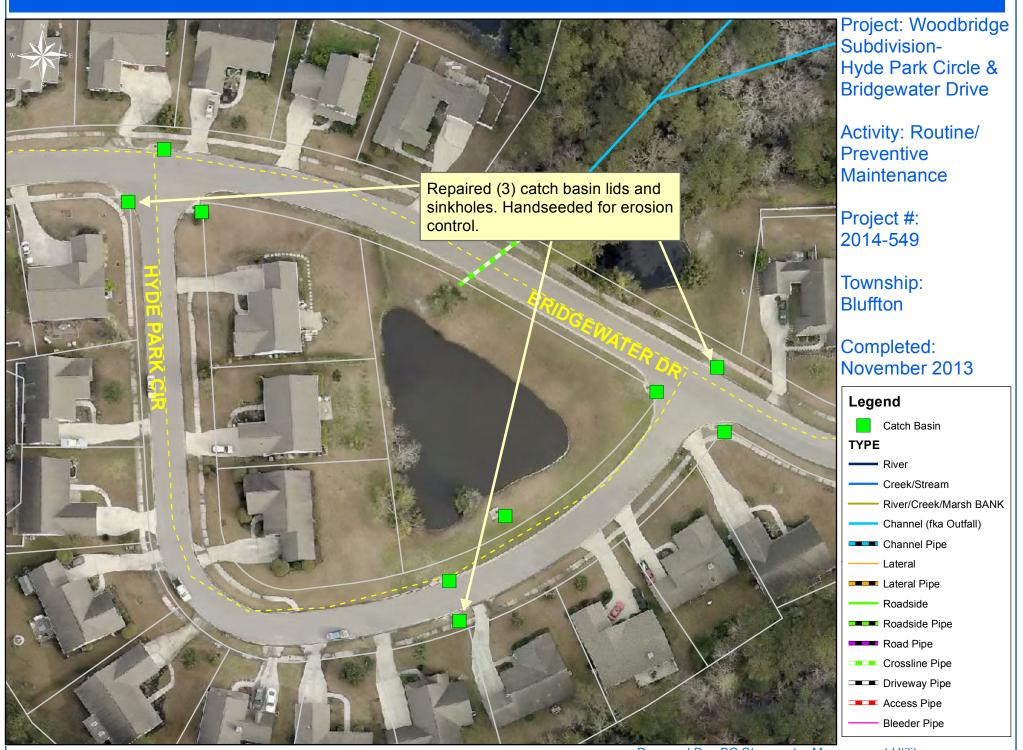
Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Parkside Dr 2014-549



0 25 50 100 150 200 Feet

1 inch = 104 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Knightsbridge Rd 2014-549



0 15 30 60 90 120 Feet

1 inch = 67 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Hyde Park Cir 2014-549



Project Summary

Project Summary: Najas Drive

Narrative Description of Project:

Installed (1) driveway pipe.

Activity: Routine/Preventive Maintenance

Completion: Nov-13

2014-551 / Najas Drive	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Cost	Total Cost
AUDIT / Audit Project DPINS / Driveway Pipe - Installed HAUL / Hauling ONJV / Onsite Job Visit <b>2014-551 / Najas Drive</b> <b>Sub Total</b>	0.5 9.0 6.0 5.0 <b>20.5</b>	\$10.23 \$198.21 \$121.47 \$149.20 <b>\$479.11</b>	\$0.00 \$27.49 \$64.20 \$18.10 <b>\$109.79</b>	\$0.00 \$257.55 \$64.26 \$8.76 <b>\$330.57</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$6.62 \$79.89 \$43.26 \$91.15 <b>\$220.91</b>	\$16.85 \$563.14 \$293.19 \$267.21 <b>\$1,140.38</b>
Grand Total	20.5	\$479.11	\$109.79	\$330.57	\$0.00	\$220.91	\$1,140.38

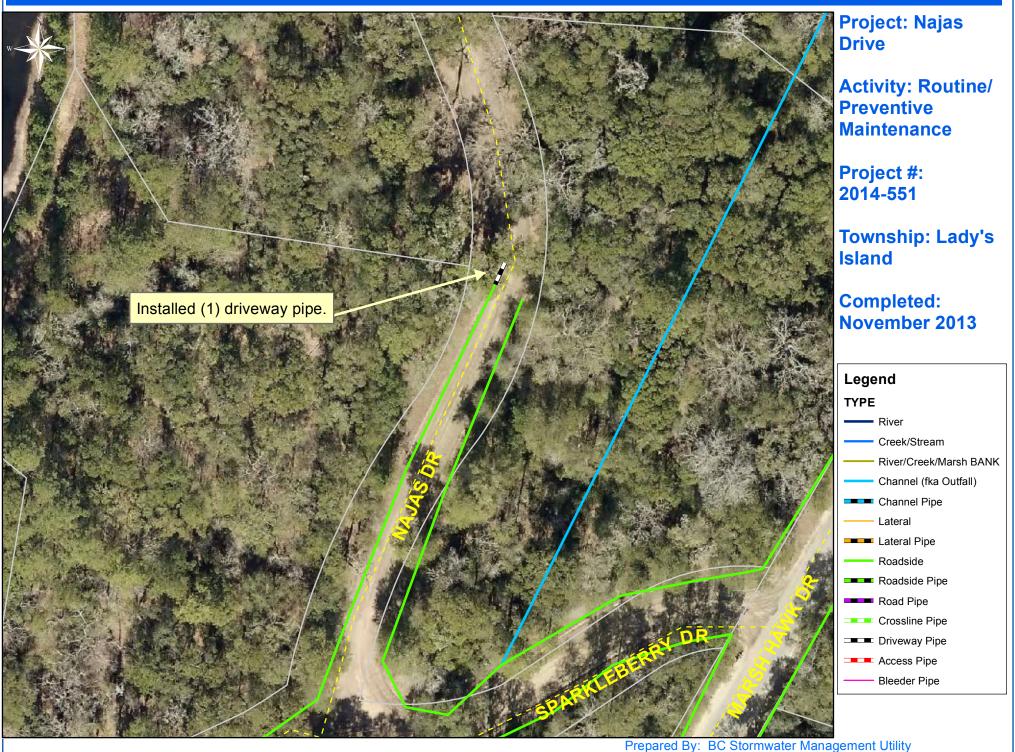
Before



During







0 15 30 60 90 120 Feet

1 inch = 64 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/6/13 File:C:/sethdata/projects/projectmaps/Najas Dr 2014-551



Project Summary

#### Project Summary: Chisholm Hill Road Channel #1

#### Activity: Routine/Preventive Maintenance

Narrative Description of Project:

Project improved 6,045 L.F. of drainage system. Bush hogged 6,045 L.F. of channel. Cleaned out 3,860 L.F. of channel.

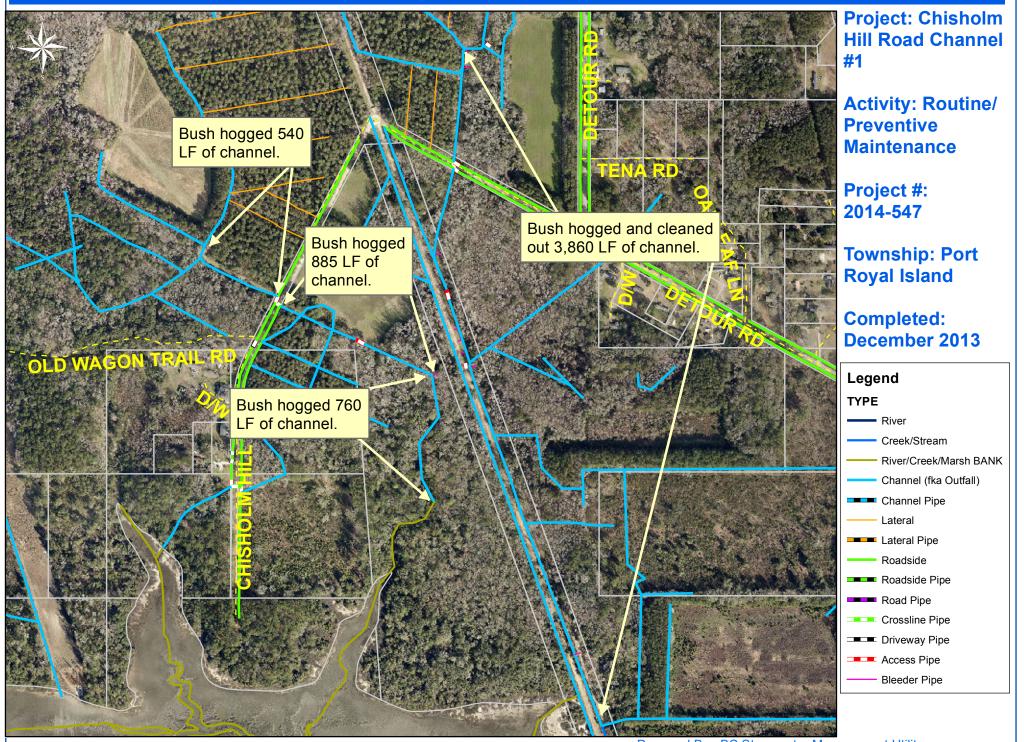
Comp	letion:	Dec-	13
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2014-547 / Chisholm Hill Road Channel #1	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	13.0	\$281.19	\$139.10	\$56.61	\$0.00	\$187.46	\$664.36
ODBH / Outfall ditch - bushhogged	60.0	\$1,227.15	\$1,077.20	\$170.73	\$0.00	\$432.60	\$2,907.68
ODCO / Outfall ditch - cleaned out	90.0	\$1,962.00	\$374.68	\$117.39	\$0.00	\$1,300.50	\$3,754.57
ONJV / Onsite Job Visit	6.0	\$192.40	\$21.72	\$23.36	\$0.00	\$134.34	\$371.82
PP / Project Preparation	10.0	\$222.20	\$18.10	\$2.92	\$0.00	\$133.35	\$376.57
2014-547 / Chisholm Hill Road Channel #1	179.5	\$3,895.17	\$1,630.80	\$371.01	\$0.00	\$2,194.86	\$8,091.84
Sub Total							
Grand Total	179.5	\$3,895.17	\$1,630.80	\$371.01	\$0.00	\$2,194.86	\$8,091.84









0 135 270 540 810 1,080 Feet

1 inch = 511 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Chisholm Hill Rd 2014-547

Project Summary

Project Summary: The Willows Subdivision - Heartstone Circle

Narrative Description of Project:

Repaired catch basin lid and sinkhole.

Activity: Routine/Preventive Maintenance

Completion: Dec-13

2014-548 / The Willows Subdivision	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project CBREP / Catch basin - repaired HAUL / Hauling ONJV / Onsite Job Visit <b>2014-548 / The Willows Subdivision</b> <b>Sub Total</b>	0.5 30.0 15.0 4.0 <b>49.5</b>	\$10.23 \$654.00 \$320.25 \$126.04 <b>\$1,110.52</b>	\$0.00 \$69.46 \$160.50 \$14.48 <b>\$244.44</b>	\$0.00 \$63.70 \$92.56 \$14.60 <b>\$170.86</b>	\$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$6.62 \$433.50 \$216.30 \$85.40 <b>\$741.82</b>	\$16.85 \$1,220.66 \$789.61 \$240.52 <b>\$2,267.64</b>
Grand Total	49.5	\$1,110.52	\$244.44	\$170.86	\$0.00	\$741.82	\$2,267.64

Before

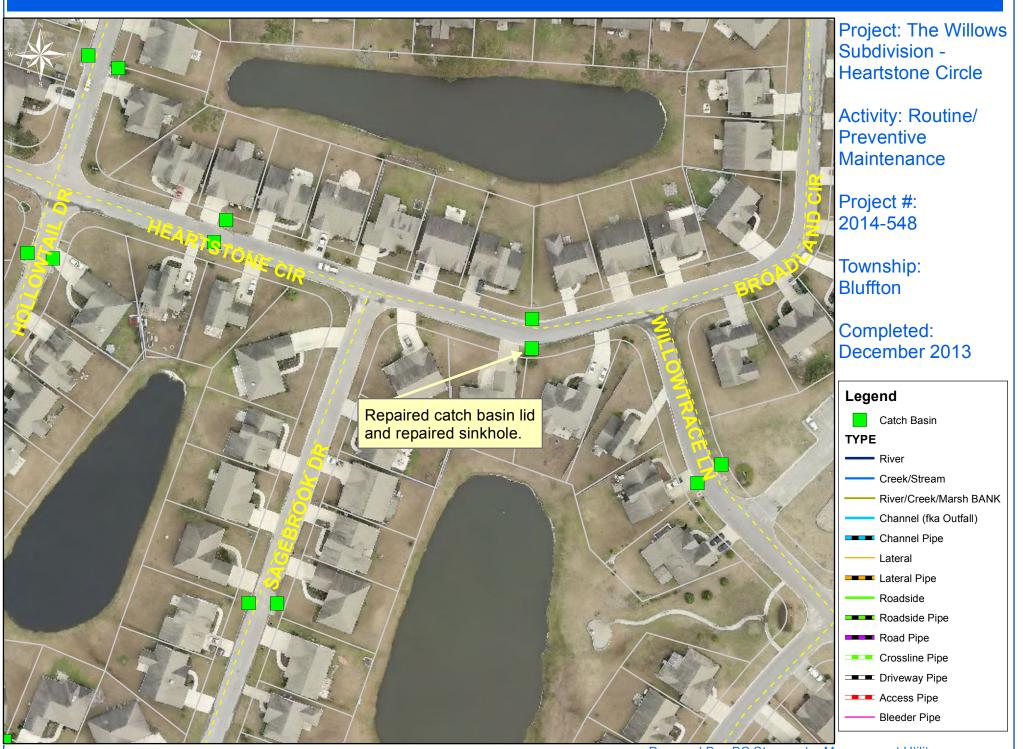


During



After





0 25 50 100 150 200 Feet

1 inch = 96 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Heartstone Cir 2014-548



Project Summary

Project Summary: Zehm Lane

Narrative Description of Project:

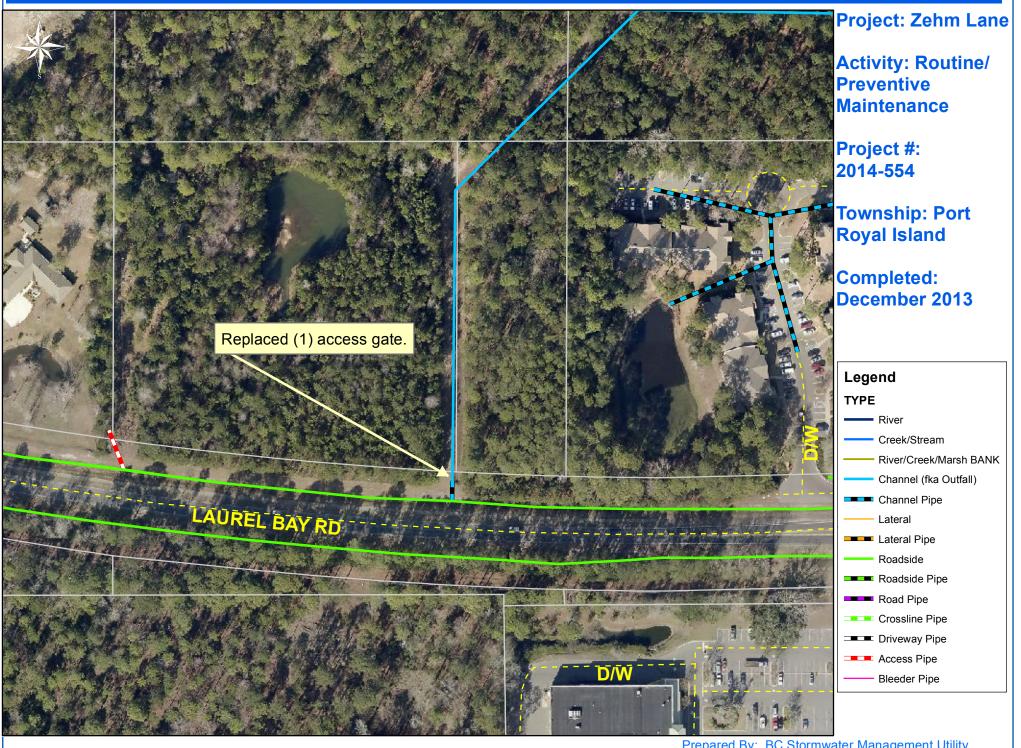
Replaced (1) access gate.

Activity: Routine/Preventive Maintenance

**Completion:** Dec-13

2014-554 / Zehm Lane 2014-554	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AGREP / Access Gate - Replaced	15.0	\$355.10	\$18.10	\$126.84	\$0.00	\$243.15	\$743.19
AUDIT / Audit Project 2014-554 / Zehm Lane 2014-554	0.5 <b>15.5</b>	\$10.23 <b>\$365.33</b>	\$0.00 <b>\$18.10</b>	\$0.00 <b>\$126.84</b>	\$0.00 <b>\$0.00</b>	\$6.62 <b>\$249.77</b>	\$16.85 <b>\$760.04</b>
Sub Total							
Grand Total	15.5	\$365.33	\$18.10	\$126.84	\$0.00	\$249.77	\$760.04

(Pictures Not Available)



0 35 70 140 210 280

1 inch = 140 feet

Prepared By: BC Stormwater Management Utility Date Print: 12/20/13 File:C:/sethdata/projects/projectmaps/Zehm Ln 2014-554





#### BEAUFORT COUNTY STORMWATER MANAGEMENT UTILITY BOARD Wednesday, February 5, 2014 2:00 p.m. Beaufort Industrial Village, Building 2 Conference Room 102 Industrial Village Road, Beaufort 843.255.2801

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 p.m.
  - A. Approval of Agenda
  - B. Approval of Minutes January 8, 2014 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
  - A. Monitoring Update Danny Polk
  - B. Utility Update Eric Larson, P.E.
  - C. Upcoming Professional Contracts Report Eric Larson, P.E.
  - D. Financial Report (backup)
  - E. GEL Engineering's Annual Monitoring Report Jack Walker/Reggie Reeves (backup)
  - F. Maintenance Project Report Eddie Bellamy (backup)
- 5. UNFINISHED BUSINESS
  - A. Regional Coordination Eric Larson, P.E.
- 6. NEW BUSINESS
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA A. March 5, 2014 (backup)
- 9. ADJOURNMENT



