



Beaufort County
Solid Waste and Recycling Board
Thursday, December 5, 2019
2:00 p.m.
Executive Board Room, Administration Building
100 Ribaut Road, Beaufort
843.255.2745



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – August 8, 2019 ([backup](#))
2. INTRODUCTIONS – New position announcements: Wilhelm and Desai
3. PUBLIC COMMENT
4. REPORTS FROM BOARD REGARDING MEETINGS WITH COUNCIL MEMBERS (All)
5. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report July 19 FY20 ([backup](#))
 - B. Solid Waste and Recycling Division Monthly Report August 19 FY20 ([backup](#))
 - C. Solid Waste and Recycling Division Monthly Report September 19 FY20 ([backup](#))
 - D. Solid Waste and Recycling Division Monthly Report October 19 FY20 ([backup](#))
 - E. Recycling Coordinator – Ashley Jenkins
 1. Updates (OLLI 10/1, SC Professional Recycling 10/15, SWANA 10/21)
 2. Shred and Rescheduled Electronics Events 10/5/19; Shred 11/2/2019
 3. Upcoming Electronics Event 12/7/19
 4. Learn and Share Sustainability Workshop 9/24/2019
 5. Bolt Wrap Press Release 11/7/2019
 - F. Volunteer Coordinator – Caroline Dolbey
 1. Adopt-A-Highway Annual Meeting September 9, 2019
 2. OLLI 10/2/19
 - G. Litter Control – Artrell Horne
 1. Update – Day Watch Program
 2. Codes Enforcement Initiative
6. UNFINISHED BUSINESS
 - A. Contract Amendments
7. EXECUTIVE SESSION
 - A. Abby Goldsmith – November 2019 Final Report
8. NEW BUSINESS
 - A. Matters Arising out of Executive Session
 - B. Weston and Sampson
 - C. Glass Operation – Public Works South
 - D. 2020 SW&R Board Calendar
 - E. Board Requests
9. PUBLIC COMMENT

10. ADJOURNMENT

- A. Next Meeting, January 23, 2020, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.





Beaufort County Solid Waste and Recycling Board Meeting
Thursday, August 8, 2019 10:00 am
Executive Conference Room

Attendees:

Randy Boehme, Chairman District 9 Representative
David R. Uehling, VChair, District 6 Representative
Kim Corley, District 8 Representative
Lawrence Bryan, District 5 Representative
Derrick Coaxum, District 4 Representative (Ex-Officio)
Mike Bennett, District 3 Representative (Ex-Officio)
Jennifer Sharp, District 2 Representative (Ex-Officio)
Chris Vaigneur, MCAS Liaison
Brad Woods, MCRD Liaison
Dave Wilhelm, Public Works Director
John Miller, Public Works (Operations)
Cindy Carter, Solid Waste and Recycling
Brad McAbee, Solid Waste and Recycling (Operations)
Ashley Jenkins, Solid Waste and Recycling
Caroline Jordan Dolbey, Solid Waste and Recycling
Artrell Horne, Litter Control

Absentees:

Sally Dennis, District 7 Representative
Neil Desai, District 1 Representative (Ex-Officio)
Reahnta Tuten, SC DHEC Liaison

Guests Attending:

N/A

1. **Call to Order:** Chairman Boehme called the meeting to order at 10:00 am.
 - A. **Agenda:** Chairman Boehme requested a motion to approve the agenda. Vice-Chair Uehling motioned. Ms. Corley seconded. All approved the agenda.
 - B. **Minutes:** Chairman Boehme requested a motion to approve the July 25, 2019 minutes. Ms. Corley motioned. Vice-Chair. Uehling seconded. All approved the minutes.
2. **Introductions:** All attendees introduced themselves.
3. **Public Comment:** There was no public comment. Mr. Horne advised the Board of Public Works taking charge of Day Watch Program. Mr. Wilhelm will be working toward a Codes Enforcement Officer under Public Works and has a meeting pending with Sheriff Tanner BCSO.
4. **Reports from Board regarding meetings with Council Members:**
 - Mr. Bennett continues to work with the HHI Comprehensive Plan and requests a speaker on SW&R current issues.
 - Ms. Sharp met with Councilwoman Howard (Council District 4) per recycling discussions and suggestion that SW&R might fall under Natural Resources Committee rather than Public Facilities
5. **Executive Session: County Sustainability Project**
6. **Matters Arising out of Executive Session:** Chairman Boehme requested a Motion of Support. Vice-Chair Uehling motioned. Ms. Corley seconded. All approved the Project concept.

7. Public Comment: There was no public comment.

8. Adjournment: – The meeting ended at 11:17 am. The next regular Board meeting will be held September 26, 2019, in the Executive Conference Room, Administration Building, 2:00 pm.

Solid Waste and Recycling Division Monthly Update
 July 19 Fiscal Year 2020
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	July FY19	July FY20
CLASS 3 WASTE (MSW)	1,941.92	2,082.31
CLASS 2 (C & D)	923.27	959.63
CLASS 1 (Yard Waste)	448.32	527.39
TOTAL Convenience Center Tonnage	3,313.51	3,569.33
% of All Residential Disposal from CC	42.77%	44.15%

Solid Waste Overall County Residential Route Tonnage

	July FY19	July FY20
CLASS 3 WASTE (MSW)	3,995.62	4,321.51
CLASS 2 (C & D)	0.00	0.07
CLASS 1 (Yard Waste)	438.83	194.12
TOTAL Residential Route Tonnage	4,434.45	4,515.70
% of All Residential Disposal from Residential Route	57.23%	55.85%

Overall Solid Waste Activity by Solid Waste District

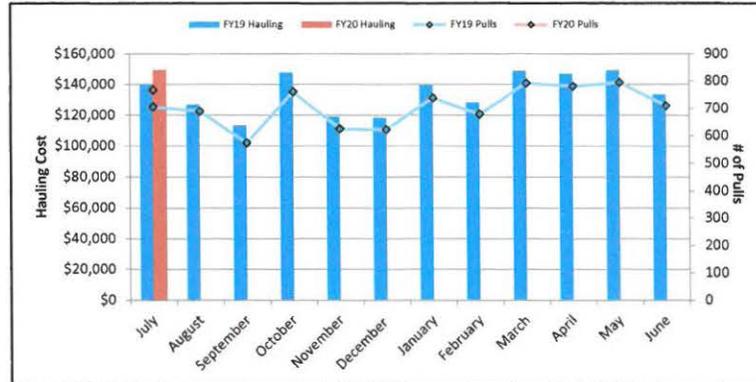
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	314.25	0.07	56.41	370.73
District 2 Town of Port Royal	160.33	0.00	137.71	298.04
District 3 Town of Hilton Head	2,214.45	282.66	173.89	2,671.00
District 4 Town of Bluffton	539.09	251.73	133.00	923.82
District 5 Sheldon Township	168.48	14.74	3.50	186.72
District 6 Unincorporated Port Royal Island	608.95	150.50	94.50	853.95
District 7 Unincorporated Lady's Island	257.82	0.00	0.00	257.82
District 8 St. Helena & Islands East	611.48	175.56	98.00	885.04
District 9 Unincorporated Bluffton Township	1,498.23	81.49	24.50	1,604.22
Daufuskie	30.74	2.95	0.00	33.69
MONTHLY OVERALL COUNTY TONNAGE	6,403.82	959.70	721.51	8,085.03
YTD OVERALL COUNTY TONNAGE	6,403.82	959.70	721.51	8,085.03

Solid Waste and Recycling Division Monthly Update
July 19 Fiscal Year 2020
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY19 Hauling	FY20 Hauling
July	\$140,004	\$149,635
August	\$126,997	
September	\$113,508	
October	\$147,836	
November	\$118,951	
December	\$118,231	
January	\$139,486	
February	\$128,481	
March	\$148,968	
April	\$147,167	
May	\$149,508	
June	\$133,642	
TOTAL	\$1,612,779	\$149,635

Solid Waste Hauling Costs



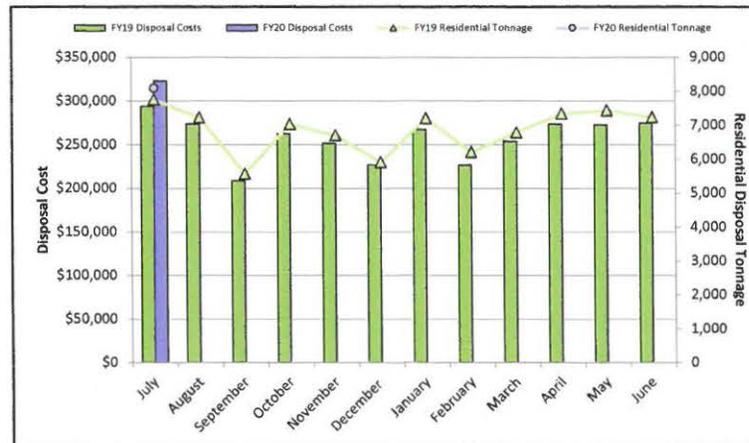
Number of Pulls

Month	FY19 Pulls	FY20 Pulls
July	705	766
August	690	
September	573	
October	760	
November	625	
December	621	
January	739	
February	678	
March	792	
April	780	
May	795	
June	709	
TOTAL	8,467	766

Solid Waste Disposal Costs

Month	FY19 Disposal Costs	FY20 Disposal Costs
July	\$293,709	\$322,656
August	\$273,473	
September	\$208,666	
October	\$262,198	
November	\$251,376	
December	\$226,703	
January	\$267,122	
February	\$226,602	
March	\$253,814	
April	\$273,311	
May	\$272,520	
June	\$274,420	
TOTAL	\$3,083,914	\$322,656

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY19 Residential Tonnage	FY20 Residential Tonnage
July	7,748	8,085
August	7,231	
September	5,572	
October	7,023	
November	6,703	
December	5,911	
January	7,202	
February	6,206	
March	6,784	
April	7,341	
May	7,429	
June	7,230	
TOTAL	82,380	8,085

Solid Waste Hauling and Disposal Budgets Status

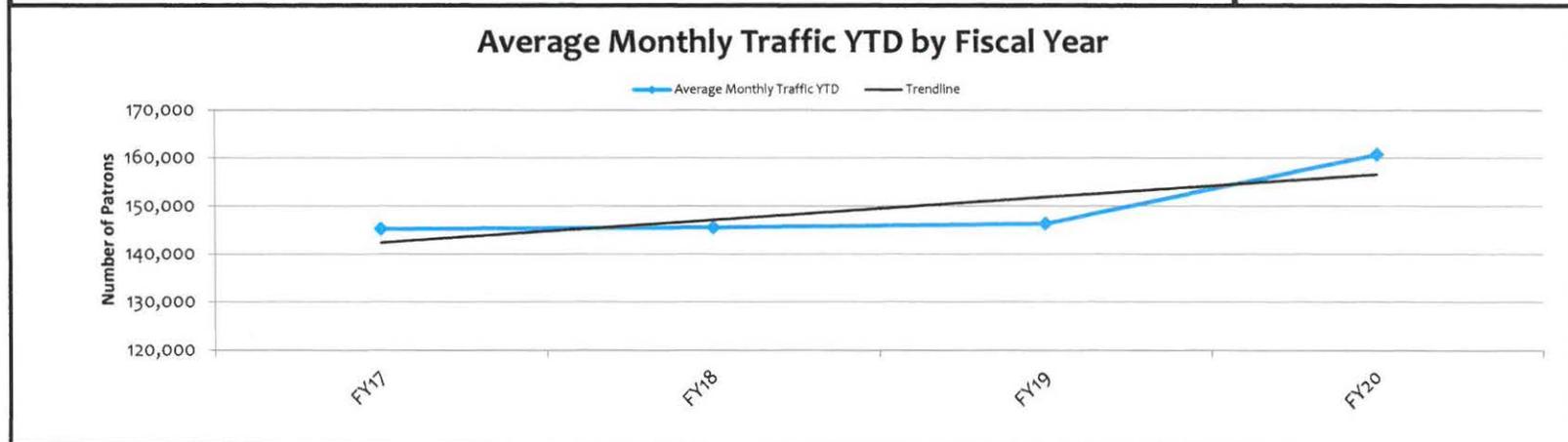
	FY19 Through July	FY20 Through July	FY19 % Expended	FY20 % Expended
Hauling Costs	\$140,004	\$149,635	8%	8%
Disposal Costs	\$293,709	\$322,656	10%	10%

Solid Waste and Recycling Division Monthly Update
 July 19 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	July FY 19	July FY 20
Hilton Head	26,381	29,134
Bluffton	29,231	35,691
Lobeco	8,914	6,546
Sheldon	2,044	1,947
Big Estate	1,506	1,125
Shanklin	13,983	14,040
Gate	13,820	13,710
St. Helena	30,609	38,287
Coffin Point	2,160	2,174
Cuffy	1,632	1,864
Pritchardville	12,286	16,134
Total Traffic for ALL Convenience Centers	142,566	160,652

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers



Solid Waste and Recycling Division Monthly Update

July 19 Fiscal Year 2020

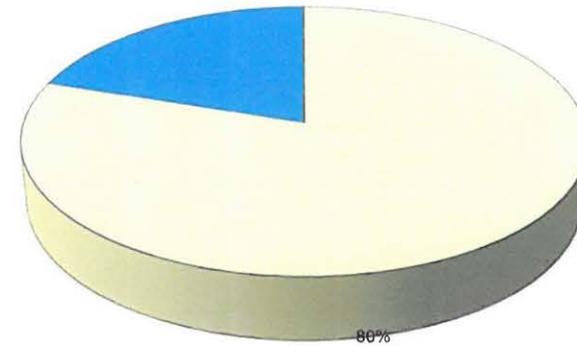
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	113.43	0.00	113.43	0.00
District 4 Town of Bluffton	102.55	5.08	107.63	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	25.86	0.00	25.86	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	47.62	0.00	47.62	0.00
Solid Waste District 9 Unincorporated Bluffton Township	27.07	73.90	100.97	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	316.53	78.98	395.51	0.00
COUNTY TONNAGE PLUS NEWSPAPER	29.60			

Monthly Comparison of Residential Recycling Sources

□ Convenience Center Tonnage 20% ■ Residential Route Tonnage



YTD Residential Recycling Tonnage

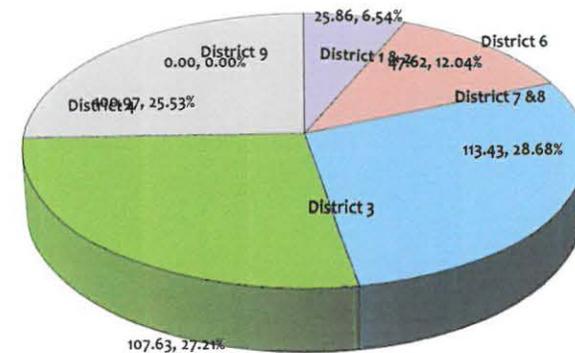
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	316.53	78.98	395.51
	29.60		425.11

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 19 Recycling Tonnage	FY 20 Recycling Tonnage	FY 19 Recycling Services Cost	FY 20 Recycling Services Cost
July	675.83	425.11	\$79,251	\$95,549
August	703.03		\$76,768	
September	499.47		\$67,356	
October	361.04		\$86,912	
November	346.22		\$78,238	
December	400.47		\$90,313	
January	444.59		\$90,058	
February	341.99		\$75,559	
March	406.11		\$87,461	
April	430.93		\$88,900	
May	392.60		\$86,288	
June	402.49		\$84,084	
TOTAL	5,404.77	425.11	\$991,188	\$95,549

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY19 Through July	FY20 Through July	FY19 % Expended YTD	FY20 % Expended YTD
Recycling Services	\$79,251	\$95,549	12%	15%

Solid Waste and Recycling Division Monthly Update
 July 19 Fiscal Year 2020
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 20 Recycling Revenue						Fiscal Year 20 MRF Credit		
Month/Year	Charleston Steel	GEL	GREIF (formerly Carastar)	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *monthly processing cost/share revenue	Rebate/Balance
Jul-19	\$240.27	-\$1,764.00	\$159.43		\$448.83	Jul-19	\$26,462.20/\$3,048.79	-\$23,413.41
Aug-19						Aug-19		
Sep-19						Sep-19		
Oct-19						Oct-19		
Nov-19						Nov-19		
Dec-19						Dec-19		
Jan-20						Jan-20		
Feb-20						Feb-20		
Mar-20						Mar-20		
Apr-20						Apr-20		
May-20						May-20		
Jun-20						Jun-20		
Sub Totals	\$240.27	-\$1,764.00	\$159.43	\$0.00	\$448.83	Total	\$26,462.20/\$3,048.79	-\$23,413.41
GRAND TOTAL TO DATE								
								-\$915.47

Solid Waste and Recycling Division Monthly Update
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Solid Waste Overall County Convenience Center Tonnage

	August FY19	August FY20
CLASS 3 WASTE (MSW)	1,731.65	1,734.80
CLASS 2 (C & D)	1,017.61	999.90
CLASS 1 (Yard Waste)	573.88	465.50
TOTAL Convenience Center Tonnage	3,323.14	3,200.20
% of All Residential Disposal from CC	45.96%	44.77%

Solid Waste Overall County Residential Route Tonnage

	August FY19	August FY20
CLASS 3 WASTE (MSW)	3,653.51	3,703.03
CLASS 2 (C & D)	1.72	1.68
CLASS 1 (Yard Waste)	252.30	242.85
TOTAL Residential Route Tonnage	3,907.53	3,947.56
% of All Residential Disposal from Residential Route	54.04%	55.23%

Overall Solid Waste Activity by Solid Waste District

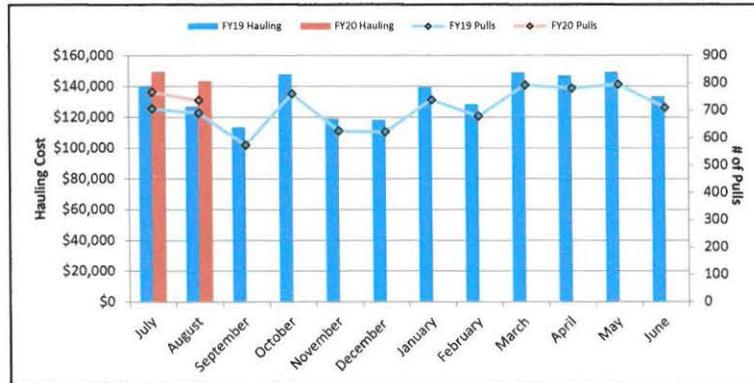
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	309.19	0.00	91.58	400.77
District 2 Town of Port Royal	112.26	0.00	148.26	260.52
District 3 Town of Hilton Head	1,918.88	254.26	150.50	2,323.64
District 4 Town of Bluffton	543.13	292.03	115.50	950.66
District 5 Sheldon Township	99.29	24.39	6.51	130.19
District 6 Unincorporated Port Royal Island	496.91	180.29	70.00	747.20
District 7 Unincorporated Lady's Island	259.97	0.00	0.00	259.97
District 8 St. Helena & Islands East	470.78	155.63	108.50	734.91
District 9 Unincorporated Bluffton Township	1,192.05	84.22	17.50	1,293.77
Daufuskie	35.37	10.76	0.00	46.13
MONTHLY OVERALL COUNTY TONNAGE	5,437.83	1,001.58	708.35	7,147.76
YTD OVERALL COUNTY TONNAGE	11,841.65	1,961.28	1,429.86	15,232.79

Solid Waste and Recycling Division Monthly Update
August 19 Fiscal Year 2020
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Solid Waste Hauling Costs

Month	FY19 Hauling	FY20 Hauling
July	\$140,004	\$149,635
August	\$126,997	\$143,339
September	\$113,508	
October	\$147,836	
November	\$118,951	
December	\$118,231	
January	\$139,486	
February	\$128,481	
March	\$148,968	
April	\$147,167	
May	\$149,508	
June	\$133,642	
TOTAL	\$1,612,779	\$292,974

Solid Waste Hauling Costs



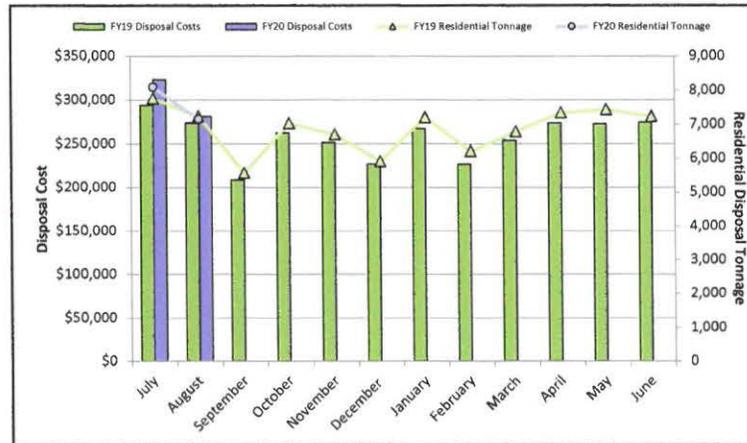
Number of Pulls

Month	FY19 Pulls	FY20 Pulls
July	705	766
August	690	737
September	573	
October	760	
November	625	
December	621	
January	739	
February	678	
March	792	
April	780	
May	795	
June	709	
TOTAL	8,467	1,503

Solid Waste Disposal Costs

Month	FY19 Disposal Costs	FY20 Disposal Costs
July	\$293,709	\$322,656
August	\$273,473	\$281,302
September	\$208,666	
October	\$262,198	
November	\$251,376	
December	\$226,703	
January	\$267,122	
February	\$226,602	
March	\$253,814	
April	\$273,311	
May	\$272,520	
June	\$274,420	
TOTAL	\$3,083,914	\$603,958

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY19 Residential Tonnage	FY20 Residential Tonnage
July	7,748	8,085
August	7,231	7,148
September	5,572	
October	7,023	
November	6,703	
December	5,911	
January	7,202	
February	6,206	
March	6,784	
April	7,341	
May	7,429	
June	7,230	
TOTAL	82,380	15,233

Solid Waste Hauling and Disposal Budgets Status

	FY19 Through August	FY20 Through August	FY19 % Expended	FY20 % Expended
Hauling Costs	\$267,001	\$292,974	15%	15%
Disposal Costs	\$567,182	\$603,958	19%	19%

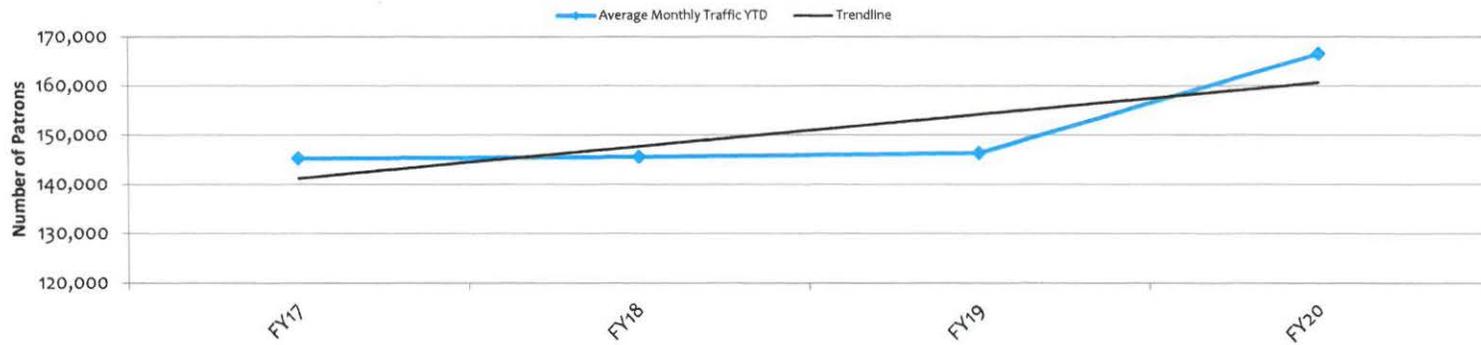
Solid Waste and Recycling Division Monthly Update
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Monthly Convenience Center Total Traffic Information

	August FY 19	August FY 20
Hilton Head	32,971	37,116
Bluffton	38,160	30,302
Lobeco	8,337	7,024
Sheldon	1,848	2,190
Big Estate	1,284	1,345
Shanklin	15,424	16,841
Gate	13,692	15,874
St. Helena	33,125	40,624
Coffin Point	2,102	2,252
Cuffy	1,403	1,819
Pritchardville	14,682	16,942
Total Traffic for ALL Convenience Centers	163,028	172,329

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year

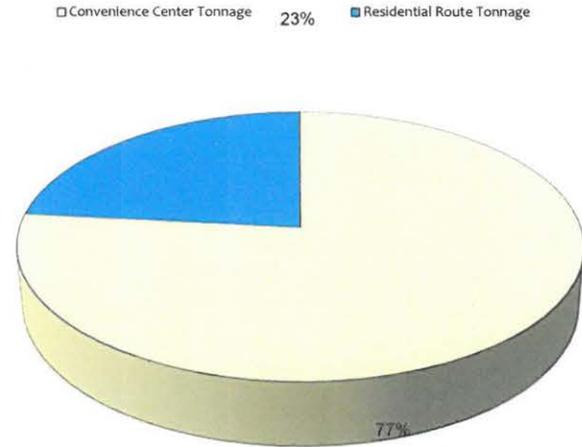


Solid Waste and Recycling Division Monthly Update
August 19 Fiscal Year 2020
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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	85.87	0.00	85.87	0.00
District 4 Town of Bluffton	81.14	0.00	81.14	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	35.13	0.00	35.13	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.48	0.48	0.00
Solid Waste District 8 St. Helena & Islands East	39.41	0.00	39.41	0.00
Solid Waste District 9 Unincorporated Bluffton Township	22.73	80.02	102.75	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	264.28	80.50	344.78	0.00
COUNTY TONNAGE PLUS NEWSPAPER				

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

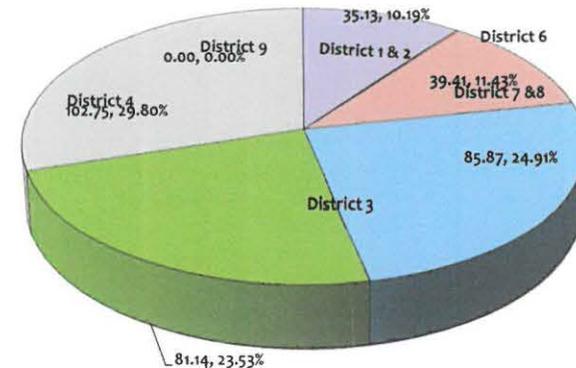
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	580.81	159.48	740.29
	61.20		801.49

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 19 Recycling Tonnage	FY 20 Recycling Tonnage	FY 19 Recycling Services Cost	FY 20 Recycling Services Cost
July	675.83	425.11	\$79,251	\$95,549
August	703.03	376.38	\$76,768	\$96,294
September	499.47		\$67,356	
October	361.04		\$86,912	
November	346.22		\$78,238	
December	400.47		\$90,313	
January	444.59		\$90,058	
February	341.99		\$75,559	
March	406.11		\$87,461	
April	430.93		\$88,900	
May	392.60		\$86,288	
June	402.49		\$84,084	
TOTAL	5,404.77	801.49	\$991,188	\$191,843

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY19 Through August	FY20 Through August	FY19 % Expended YTD	FY20 % Expended YTD
Recycling Services	\$156,019	\$191,843	24%	30%

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Fiscal Year 20 Recycling Revenue						Fiscal Year 20 MRF Credit		
Month/Year	Charleston Steel	GEL	GREIF (formerly Carastar)	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *monthly processing cost/share revenue	Rebate/Balance
Jul-19	\$240.27	-\$1,764.00	\$159.43		\$448.83	Jul-19	\$26,462.20/\$3,048.79	-\$23,413.41
Aug-19		-\$2,548.00	\$240.21	\$64.68	\$99.90	Aug-19	\$29,076.75/\$2,268.03	-\$26,808.72
Sep-19						Sep-19		
Oct-19						Oct-19		
Nov-19						Nov-19		
Dec-19						Dec-19		
Jan-20						Jan-20		
Feb-20						Feb-20		
Mar-20						Mar-20		
Apr-20						Apr-20		
May-20						May-20		
Jun-20						Jun-20		
Sub Totals	\$240.27	-\$4,312.00	\$399.64	\$64.68	\$548.73	Total	\$55,538.95/\$5,316.82	-\$50,222.13
GRAND TOTAL TO DATE								

-\$1,058.68

Solid Waste and Recycling Division Monthly Update
 September 19 Fiscal Year 2020
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Solid Waste Overall County Convenience Center Tonnage

	September FY19	September FY20
CLASS 3 WASTE (MSW)	1,443.69	1,552.69
CLASS 2 (C & D)	746.19	714.63
CLASS 1 (Yard Waste)	374.55	741.82
TOTAL Convenience Center Tonnage	2,564.43	3,009.14
% of All Residential Disposal from CC	46.02%	53.15%

Solid Waste Overall County Residential Route Tonnage

	September FY19	September FY20
CLASS 3 WASTE (MSW)	2,670.43	2,246.87
CLASS 2 (C & D)	0.00	0.00
CLASS 1 (Yard Waste)	337.57	405.34
TOTAL Residential Route Tonnage	3,008.00	2,652.21
% of All Residential Disposal from Residential Route	53.98%	46.85%

Overall Solid Waste Activity by Solid Waste District

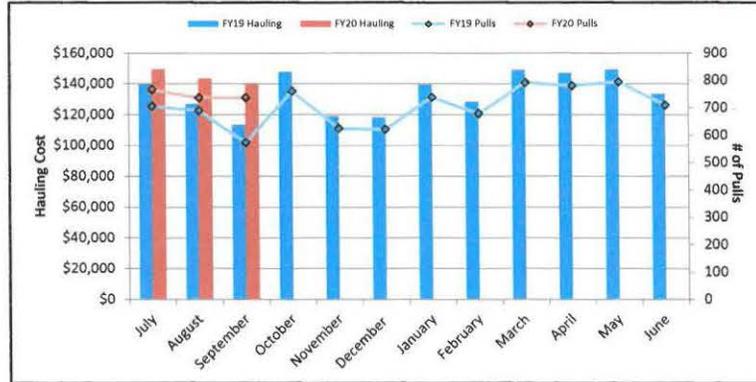
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	219.93	0.00	220.50	440.43
District 2 Town of Port Royal	136.15	0.00	184.73	320.88
District 3 Town of Hilton Head	1,260.87	207.22	184.20	1,652.29
District 4 Town of Bluffton	394.28	202.35	180.95	777.58
District 5 Sheldon Township	95.58	16.86	10.77	123.21
District 6 Unincorporated Port Royal Island	515.33	102.78	107.13	725.24
District 7 Unincorporated Lady's Island	221.82	0.00	0.00	221.82
District 8 St. Helena & Islands East	363.90	139.32	234.27	737.49
District 9 Unincorporated Bluffton Township	578.17	46.10	24.61	648.88
Daufuskie	13.53	0.00	0.00	13.53
MONTHLY OVERALL COUNTY TONNAGE	3,799.56	714.63	1,147.16	5,661.35
YTD OVERALL COUNTY TONNAGE	15,641.21	2,675.91	2,577.02	20,894.14

Solid Waste and Recycling Division Monthly Update
September 19 Fiscal Year 2020
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY19 Hauling	FY20 Hauling
July	\$140,004	\$149,635
August	\$126,997	\$143,339
September	\$113,508	\$140,191
October	\$147,836	
November	\$118,951	
December	\$118,231	
January	\$139,486	
February	\$128,481	
March	\$148,968	
April	\$147,167	
May	\$149,508	
June	\$133,642	
TOTAL	\$1,612,779	\$433,165

Solid Waste Hauling Costs



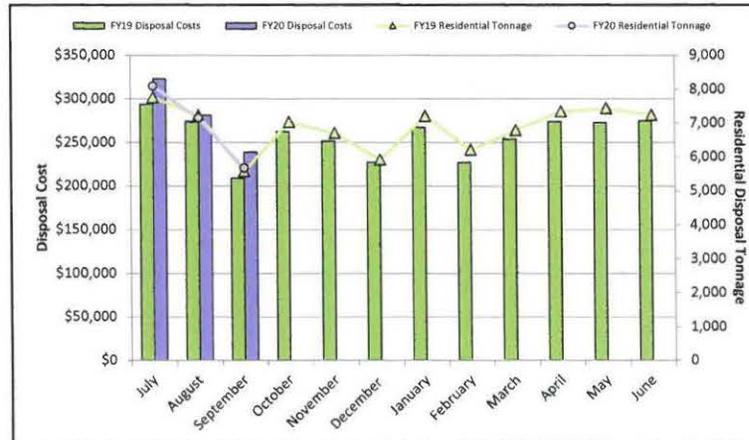
Number of Pulls

Month	FY19 Pulls	FY20 Pulls
July	705	766
August	690	737
September	573	737
October	760	
November	625	
December	621	
January	739	
February	678	
March	792	
April	780	
May	795	
June	709	
TOTAL	8,467	2,240

Solid Waste Disposal Costs

Month	FY19 Disposal Costs	FY20 Disposal Costs
July	\$293,709	\$322,656
August	\$273,473	\$281,302
September	\$208,666	\$238,511
October	\$262,198	
November	\$251,376	
December	\$226,703	
January	\$267,122	
February	\$226,602	
March	\$253,814	
April	\$273,311	
May	\$272,520	
June	\$274,420	
TOTAL	\$3,083,914	\$842,469

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY19 Residential Tonnage	FY20 Residential Tonnage
July	7,748	8,085
August	7,231	7,148
September	5,572	5,661
October	7,023	
November	6,703	
December	5,911	
January	7,202	
February	6,206	
March	6,784	
April	7,341	
May	7,429	
June	7,230	
TOTAL	82,380	20,894

Solid Waste Hauling and Disposal Budgets Status

	FY19 Through September	FY20 Through September	FY19 % Expended	FY20 % Expended
Hauling Costs	\$380,509	\$433,165	21%	23%
Disposal Costs	\$775,848	\$837,469	26%	27%

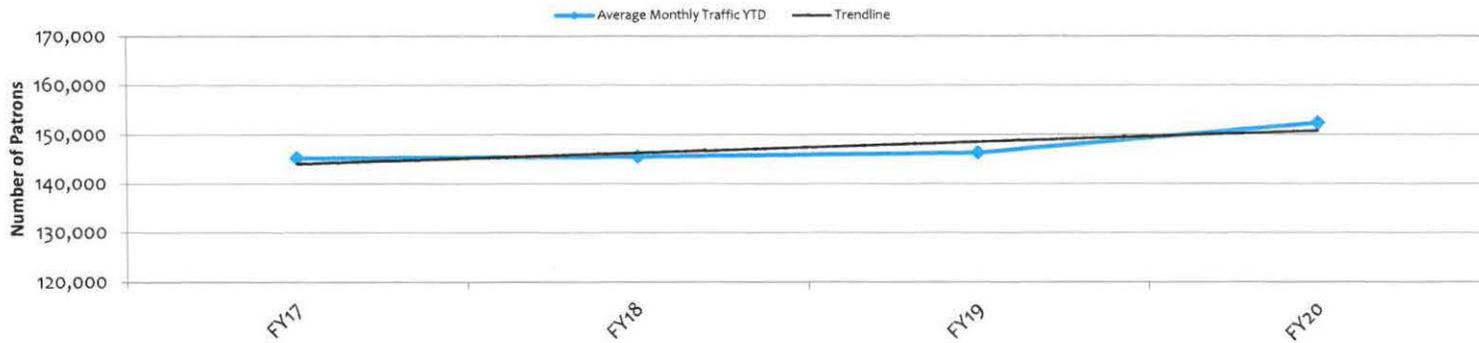
Solid Waste and Recycling Division Monthly Update
 September 19 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	September FY 19	September FY 20
Hilton Head	26,931	26,472
Bluffton	32,922	26,040
Lobeco	6,531	5,463
Sheldon	1,452	1,895
Big Estate	1,187	1,191
Shanklin	13,351	11,066
Gate	10,961	11,323
St. Helena	25,567	25,958
Coffin Point	1,694	1,758
Cuffy	1,360	1,667
Pritchardville	12,157	11,242
Total Traffic for ALL Convenience Centers	134,113	124,075

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year

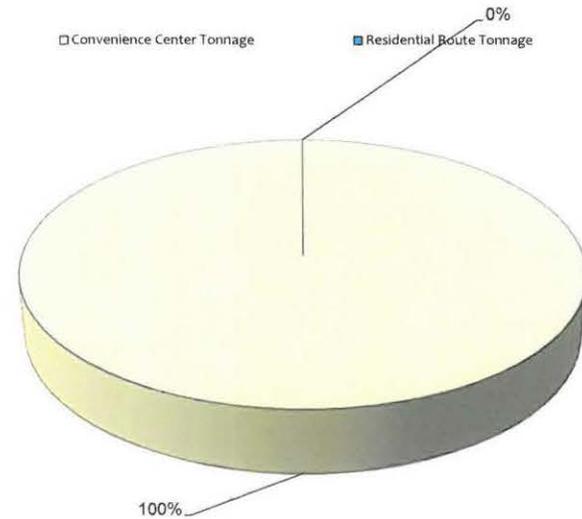


Solid Waste and Recycling Division Monthly Update
September 19 Fiscal Year 2020
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	80.65	0.00	80.65	0.00
District 4 Town of Bluffton	89.52	0.00	89.52	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	21.66	0.00	21.66	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00		0.00	0.00
Solid Waste District 8 St. Helena & Islands East	47.58	0.00	47.58	0.00
Solid Waste District 9 Unincorporated Bluffton Township	20.46	0.00	20.46	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	259.87	0.00	259.87	0.00
COUNTY TONNAGE PLUS NEWSPAPER				

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

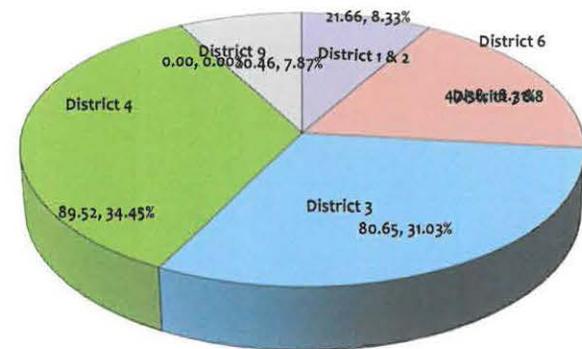
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	840.68	159.48	1,000.16
	98.80		1,098.96

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 19 Recycling Tonnage	FY 20 Recycling Tonnage	FY 19 Recycling Services Cost	FY 20 Recycling Services Cost
July	675.83	425.11	\$79,251	\$95,549
August	703.03	376.38	\$76,768	\$96,294
September	499.47	297.47	\$67,356	\$78,075
October	361.04		\$86,912	
November	346.22		\$78,238	
December	400.47		\$90,313	
January	444.59		\$90,058	
February	341.99		\$75,559	
March	406.11		\$87,461	
April	430.93		\$88,900	
May	392.60		\$86,288	
June	402.49		\$84,084	
TOTAL	5,404.77	1,098.96	\$991,188	\$269,918

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY19 Through September	FY20 Through September	FY19 % Expended YTD	FY20 % Expended YTD
Recycling Services	\$223,375	\$269,918	35%	42%

Solid Waste and Recycling Division Monthly Update
 September 19 Fiscal Year 2020
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 20 Recycling Revenue						Fiscal Year 20 MRF Credit		
Month/Year	Charleston Steel	GEL	GREIF (formerly Carastar)	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *monthly processing cost/share revenue	Rebate/Balance
Jul-19	\$240.27	-\$1,764.00	\$159.43		\$448.83	Jul-19	\$26,462.20/\$3,048.79	-\$23,413.41
Aug-19		-\$2,548.00	\$240.21	\$64.68	\$99.90	Aug-19	\$29,076.75/\$2,268.03	-\$26,808.72
Sep-19		-\$2,100.00	\$88.58			Sep-19	\$19,983.55/\$2,820.06	-\$17,163.49
Oct-19						Oct-19		
Nov-19						Nov-19		
Dec-19						Dec-19		
Jan-20						Jan-20		
Feb-20						Feb-20		
Mar-20						Mar-20		
Apr-20						Apr-20		
May-20						May-20		
Jun-20						Jun-20		
Sub Totals	\$240.27	-\$6,412.00	\$488.22	\$64.68	\$548.73	Total	\$75,522.50/\$8,136.88	-\$67,385.62
GRAND TOTAL TO DATE								

-\$5,070.10

Solid Waste and Recycling Division Monthly Update
 October 19 Fiscal Year 2020
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	October FY19	October FY20
CLASS 3 WASTE (MSW)	1,778.66	1,681.80
CLASS 2 (C & D)	974.42	980.46
CLASS 1 (Yard Waste)	655.25	655.94
TOTAL Convenience Center Tonnage	3,408.33	3,318.20
% of All Residential Disposal from CC	48.53%	48.63%

Solid Waste Overall County Residential Route Tonnage

	October FY19	October FY20
CLASS 3 WASTE (MSW)	3,288.82	3,190.82
CLASS 2 (C & D)	0.96	0.23
CLASS 1 (Yard Waste)	324.78	314.49
TOTAL Residential Route Tonnage	3,614.56	3,505.54
% of All Residential Disposal from Residential Route	51.47%	51.37%

Overall Solid Waste Activity by Solid Waste District

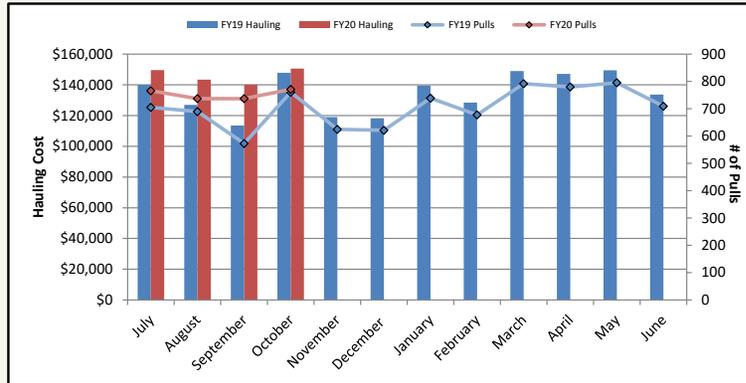
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	230.00	0.00	95.50	325.50
District 2 Town of Port Royal	147.18	0.00	218.26	365.44
District 3 Town of Hilton Head	1,432.52	272.32	196.45	1,901.29
District 4 Town of Bluffton	397.06	317.79	192.89	907.74
District 5 Sheldon Township	110.46	20.73	0.00	131.19
District 6 Unincorporated Port Royal Island	530.63	122.88	84.00	737.51
District 7 Unincorporated Lady's Island	253.46	0.00	0.00	253.46
District 8 St. Helena & Islands East	413.86	172.92	151.55	738.33
District 9 Unincorporated Bluffton Township	1,335.95	59.46	31.78	1,427.19
Daufuskie	21.50	14.59	0.00	36.09
MONTHLY OVERALL COUNTY TONNAGE	4,872.62	980.69	970.43	6,823.74
YTD OVERALL COUNTY TONNAGE	20,513.83	3,656.60	3,547.45	27,717.88

Solid Waste and Recycling Division Monthly Update
 October 19 Fiscal Year 2020
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY19 Hauling	FY20 Hauling
July	\$140,004	\$149,635
August	\$126,997	\$143,339
September	\$113,508	\$140,191
October	\$147,836	\$150,634
November	\$118,951	
December	\$118,231	
January	\$139,486	
February	\$128,481	
March	\$148,968	
April	\$147,167	
May	\$149,508	
June	\$133,642	
TOTAL	\$1,612,779	\$583,799

Solid Waste Hauling Costs



Number of Pulls

Month	FY19 Pulls	FY20 Pulls
July	705	766
August	690	737
September	573	737
October	760	771
November	625	
December	621	
January	739	
February	678	
March	792	
April	780	
May	795	
June	709	
TOTAL	8,467	3,011

Solid Waste Disposal Costs

Month	FY19 Disposal Costs	FY20 Disposal Costs
July	\$293,709	\$322,656
August	\$273,473	\$281,302
September	\$208,666	\$238,511
October	\$262,198	\$259,879
November	\$251,376	
December	\$226,703	
January	\$267,122	
February	\$226,602	
March	\$253,814	
April	\$273,311	
May	\$272,520	
June	\$274,420	
TOTAL	\$3,083,914	\$1,102,348

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY19 Residential Tonnage	FY20 Residential Tonnage
July	7,748	8,085
August	7,231	7,148
September	5,572	5,661
October	7,023	6,824
November	6,703	
December	5,911	
January	7,202	
February	6,206	
March	6,784	
April	7,341	
May	7,429	
June	7,230	
TOTAL	82,380	27,718

Solid Waste Hauling and Disposal Budgets Status

	FY19 Through October	FY20 Through October	FY19 % Expended	FY20 % Expended
Hauling Costs	\$528,345	\$583,799	29%	31%
Disposal Costs	\$1,038,046	\$1,097,348	35%	35%

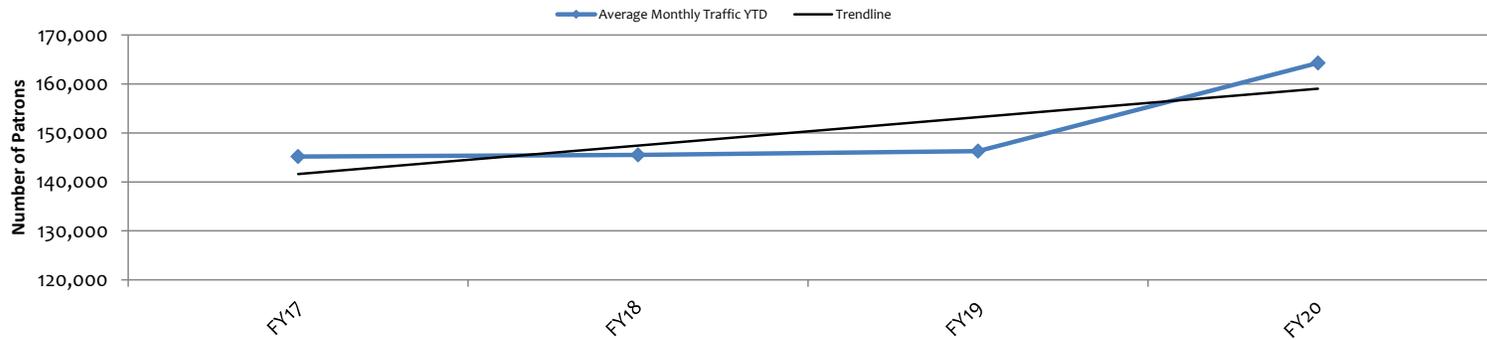
Solid Waste and Recycling Division Monthly Update
 October 19 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	October FY 19	October FY 20
Hilton Head	29,771	34,212
Bluffton	34,491	38,109
Lobeco	7,543	6,265
Sheldon	1,885	2,174
Big Estate	1,203	1,520
Shanklin	13,514	13,347
Gate	12,280	13,291
St. Helena	31,587	33,397
Coffin Point	1,890	2,194
Cuffy	1,443	1,732
Pritchardville	13,347	13,642
Total Traffic for ALL Convenience Centers	148,954	159,883

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year

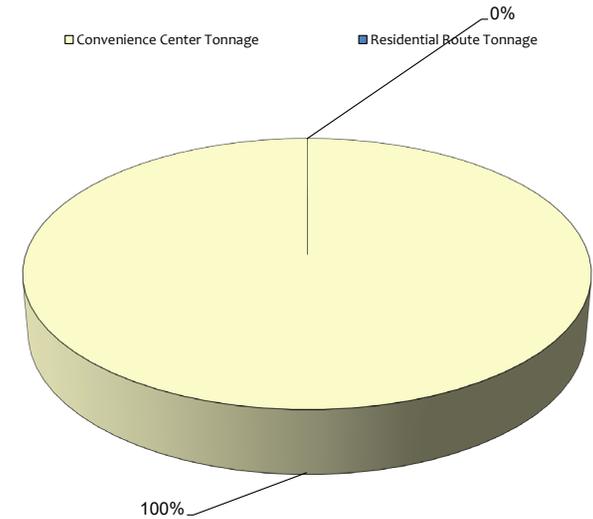


Solid Waste and Recycling Division Monthly Update
October 19 Fiscal Year 2020
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	96.22	0.00	96.22	0.00
District 4 Town of Bluffton	95.28	0.00	95.28	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	22.32	0.00	22.32	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00		0.00	0.00
Solid Waste District 8 St. Helena & Islands East	40.44	0.00	40.44	0.00
Solid Waste District 9 Unincorporated Bluffton Township	19.13	0.00	19.13	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	273.39	0.00	273.39	0.00
COUNTY TONNAGE PLUS NEWSPAPER	40.50		313.89	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

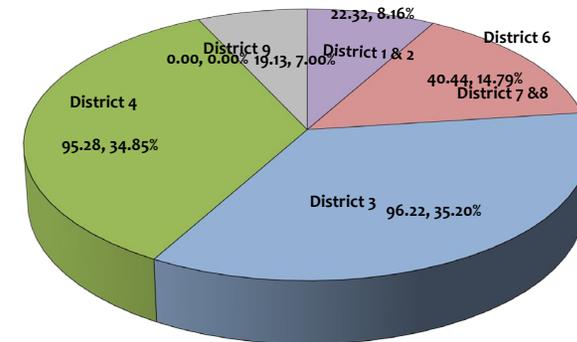
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	1,114.07	159.48	1,273.55
	139.30		1,412.85

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 19 Recycling Tonnage	FY 20 Recycling Tonnage	FY 19 Recycling Services Cost	FY 20 Recycling Services Cost
July	675.83	425.11	\$79,251	\$95,549
August	703.03	376.38	\$76,768	\$96,294
September	499.47	297.47	\$67,356	\$78,075
October	361.04	313.89	\$86,912	\$81,800
November	346.22		\$78,238	
December	400.47		\$90,313	
January	444.59		\$90,058	
February	341.99		\$75,559	
March	406.11		\$87,461	
April	430.93		\$88,900	
May	392.60		\$86,288	
June	402.49		\$84,084	
TOTAL	5,404.77	1,412.85	\$991,188	\$351,718

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY19 Through October	FY20 Through October	FY19 % Expended YTD	FY20 % Expended YTD
Recycling Services	\$310,287	\$351,718	48%	55%

Solid Waste and Recycling Division Monthly Update
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Fiscal Year 20 Recycling Revenue						Fiscal Year 20 MRF Credit		
Month/Year	Charleston Steel	GEL	GREIF (formerly Caraustar)	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *monthly processing cost/share revenue	Rebate/Balance
Jul-19	\$240.27	-\$1,764.00	\$159.43		\$448.83	Jul-19	\$26,462.20/\$3,048.79	-\$23,413.41
Aug-19		-\$2,548.00	\$240.21	\$64.68	\$99.90	Aug-19	\$29,076.75/\$2,268.03	-\$26,808.72
Sep-19		-\$2,100.00	\$88.58			Sep-19	\$19,983.55/\$2,820.06	-\$17,163.49
Oct-19		-\$2,828.00	\$0.00		\$331.58	Oct-19	\$21,089.16/\$2,764.39	-\$18,324.77
Nov-19						Nov-19		
Dec-19						Dec-19		
Jan-20						Jan-20		
Feb-20						Feb-20		
Mar-20						Mar-20		
Apr-20						Apr-20		
May-20						May-20		
Jun-20						Jun-20		
Sub Totals	\$240.27	-\$9,240.00	\$488.22	\$64.68	\$880.31	Total	\$96,611.66/\$10,901.27	-\$85,710.39
GRAND TOTAL TO DATE								-\$7,566.52