



Beaufort County
Solid Waste and Recycling Board
Thursday, July 25, 2019
2:00 p.m.
Executive Board Room, Administration Building
100 Ribaut Road, Beaufort
843.255.2745



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – May 23, 2019 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS FROM BOARD REGARDING MEETINGS WITH COUNCIL MEMBERS (All)
5. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report May 19 FY19 ([backup](#))
 - B. Solid Waste and Recycling Division Monthly Report June 19 FY19 ([backup](#))
 - C. Recycling Coordinator – Ashley Jenkins
 1. Shred (Bluffton) 6/8/19; FY20 Dates
 2. Summer Educational Programs
 3. Palmetto Ocean Conservancy (Caps and Straws)
 4. FY19 Grant – Commercials; FY20 Grant Awards
 - D. Volunteer Coordinator – Caroline Dolbey
 1. Adopt-A-Highway Annual Meeting (September 9, 2019)
 2. Recognition Beaufort County Winners
 - E. Litter Control – Artrell Horne
 1. Day Watch Update
6. NEW BUSINESS
 - A. Contract Amendments
 - B. Abby Goldsmith
 - C. Board Requests
7. PUBLIC COMMENT
8. ADJOURNMENT
 - A. Next Meeting, September 26, 2019, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.



The
County
Channel





Beaufort County Solid Waste and Recycling Board Meeting
Thursday, May 23, 2019 2:00 pm
Executive Conference Room

Attendees:

David R. Uehling, VChair, District 6 Representative
Randy Boehme, District 9 Representative
Kim Corley, District 8 Representative
Lawrence Bryan, District 5 Representative
Derrick Coaxum, District 4 Representative (Ex-Officio)
Mike Bennett, District 3 Representative (Ex-Officio)
Neil Desai, District 1 Representative (Ex-Officio)
Chris Vaigneur, MCAS Liaison
Brad Woods, MCRD Liaison
Dave Wilhelm, Public Works Director
Cindy Carter, Solid Waste and Recycling
Caroline Jordan Dolbey, Solid Waste and Recycling

Absentees:

Sally Dennis, District 7 Representative
Jennifer Sharp, District 2 Representative (Ex-Officio)
Reahnta Tuten, SC DHEC Liaison
Ashley Jenkins, Solid Waste and Recycling
Artrell Horne, Litter Control

Guests Attending:

Councilman York Glover

1. **Call to Order:** Vice-Chairman Uehling called the meeting to order at 2:02 pm.
 - A. **Agenda:** Vice-Chairman Uehling requested a motion to approve the agenda. Ms. Corley motioned. Mr. Bennett seconded. All approved the agenda.
 - B. **Minutes:** Vice-Chairman Uehling requested a motion to approve the January 24, 2019, February 22, 2019 and March 28, 2019 minutes. Ms. Corley motioned. Mr. Bennett seconded. All approved the minutes.
2. **Introductions:** All attendees introduced themselves.
3. **Public Comment:** There was no public comment.
4. **Reports from Board regarding meetings with Council Members:**
 - o Mr. Bennett advised that Hilton Head is currently updating their Comprehensive Plan.
5. **Reports:**
 - A. **SW&R Monthly Reports – March and April 2019:**
 - o Ms. Carter reported an increase in waste tonnage of 2,857.74 tons compared to this time period last year. YTD total = 67,721 tons
 - o Average increases in hauling costs = 4.48%; disposal average increase = 7.91%
 - o Hauling and disposal expenditures are at 86% with two months remaining in the FY
 - o Convenience Center traffic increased 32,046 vehicles over FY18 data
 - o YTD recycling is 4,966.33 tons [7% of total waste generated; 10% of MSW waste]
 - o Revenue trends remain constant. We have initiated baling St. Helena OCC at PW
 - o MRF costs total \$175,287.70 instead of revenue for recyclables
 - B. **Recycling Coordinator:**
 - o Ms. Jenkins is attending the SC Recycling Industry Forum in Columbia. Ms. Carter

presented information:

- Beaufort Shred event – 391 vehicles
- May 18th Electronics (both locations) – 875 vehicles (down 138 from February)
- Next Shred (Bluffton) 06/08/19; note change in website: www.beaufortcountysc.gov
- New 2019 Chevy Bolt added to fleet. Electric. Animation wrap pending
- Billboard campaign currently ongoing for Recycle 101 and Recycle Guys
- #BringItBeaufort mailers and rack cards
- “Mr. Joe (Joseph Murray) featured in PINK magazine #BringItBeaufort
- Tentative summer camp educational schedule

C. Volunteer Coordinator:

- Adopt-A-Highway Annual Awards Ceremony 5/7/19 at Statehouse
- May proclaimed AAH month
- Beaufort County winner: Fripp Point Road Community

D. Litter Control:

- Mr. Horne was unable to attend. Mr. Wilhelm presented information:
- Regional Clean-Up 4/22/19 included Beaufort, Colleton, Hampton and Jasper
- County staff, AAH, SC DOT, municipalities and sponsors contributed
- 47,500 pounds of litter removed
- 50th anniversary of Earth day in 2020...Statewide event being planned

6. Unfinished Business:

A. Election of Chairman:

- One nomination received (Randy Boehme). Mr. Boehme made a brief statement. Vice-Chairman called for a vote. Unanimous vote for Randy Boehme to be Chairman of SW&R Board. Vice-Chairman Uehling wished Boehme well and added he was working with a great community and with great staff. Boehme led the remainder of the meeting

7. New Business:

A. Future Plans:

- Chairman Boehme deferred to Mr. Wilhelm for an update. Wilhelm indicated that staff are working diligently on partnership possibilities. He is very enthusiastic/positive about ideas and creative options for the future
- Disposal contract expires 2025. Recycling contract expires 2021
- Recent e-mail from Waste Management noted processing (currently at \$55 per ton) may increase to \$150/\$200 per ton. Meeting with legal staff tomorrow

B. Board Requests:

- Chairman Boehme stated he would like to get to know Board members. He will be contacting all individually
- Mr. Bennett requested a focus group to have input on developing plans. Mr. Wilhelm agreed and asked for postponement (weeks) as direction clear/options narrowed

8. Public Comment: There was no public comment.

9. Adjournment: – The meeting ended at 2:30 pm. The next regular Board meeting will be held July 25, 2019, in the Executive Conference Room, Administration Building, 2:00 pm.

Solid Waste and Recycling Division Monthly Update
 May 19 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	May FY18	May FY19
CLASS 3 WASTE (MSW)	1,716.54	1,774.41
CLASS 2 (C & D)	959.08	1,086.48
CLASS 1 (Yard Waste)	581.91	606.03
TOTAL Convenience Center Tonnage	3,257.53	3,466.92
% of All Residential Disposal from CC	47.78%	46.67%

Solid Waste Overall County Residential Route Tonnage

	May FY18	May FY19
CLASS 3 WASTE (MSW)	3,279.48	3,464.67
CLASS 2 (C & D)	3.72	0.00
CLASS 1 (Yard Waste)	277.73	496.93
TOTAL Residential Route Tonnage	3,560.93	3,961.60
% of All Residential Disposal from Residential Route	52.22%	53.33%

Overall Solid Waste Activity by Solid Waste District

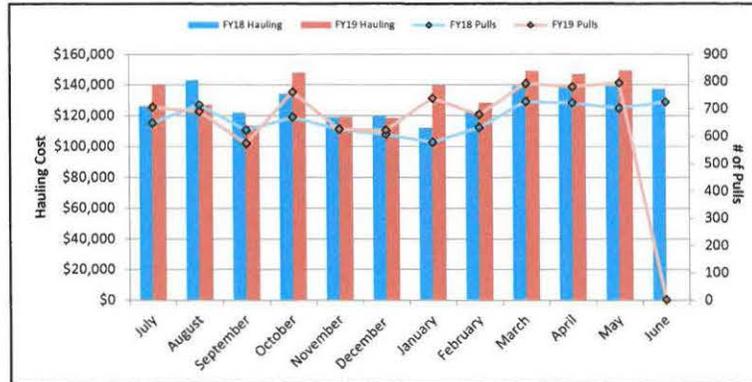
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	354.45	0.00	279.14	633.59
District 2 Town of Port Royal	118.42	0.00	217.79	336.21
District 3 Town of Hilton Head	1,561.47	255.86	182.00	1,999.33
District 4 Town of Bluffton	495.90	309.53	150.50	955.93
District 5 Sheldon Township	142.68	32.67	14.00	189.35
District 6 Unincorporated Port Royal Island	418.66	231.63	84.00	734.29
District 7 Unincorporated Lady's Island	294.88	0.00	0.00	294.88
District 8 St. Helena & Islands East	436.37	199.82	136.50	772.69
District 9 Unincorporated Bluffton Township	1,365.89	56.97	39.03	1,461.89
Daufuskie	50.36	0.00	0.00	50.36
MONTHLY OVERALL COUNTY TONNAGE	5,239.08	1,086.48	1,102.96	7,428.52
YTD OVERALL COUNTY TONNAGE	54,706.75	10,638.99	9,803.78	75,149.52

Solid Waste and Recycling Division Monthly Update
 May 2019 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY18 Hauling	FY19 Hauling
July	\$126,057	\$140,004
August	\$143,043	\$126,997
September	\$121,682	\$113,508
October	\$134,116	\$147,836
November	\$118,700	\$118,951
December	\$119,759	\$118,231
January	\$112,054	\$139,486
February	\$122,381	\$128,481
March	\$139,006	\$148,968
April	\$139,007	\$147,167
May	\$139,190	\$149,508
June	\$137,454	\$0
TOTAL	\$1,552,449	\$1,479,137

Solid Waste Hauling Costs



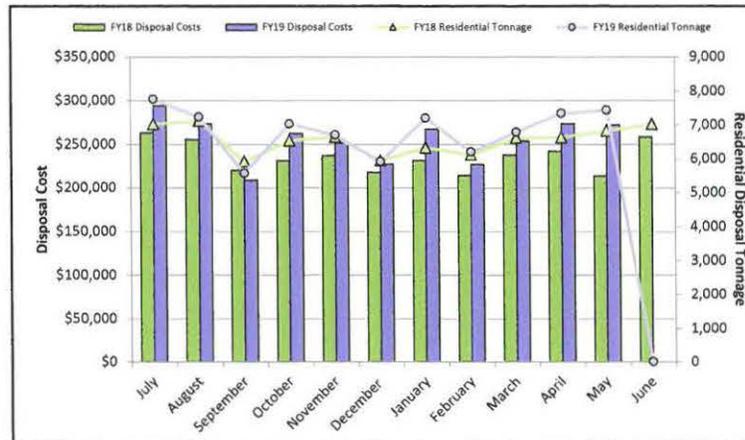
Number of Pulls

Month	FY18 Pulls	FY19 Pulls
July	648	705
August	714	690
September	622	573
October	668	760
November	625	625
December	606	621
January	578	739
February	631	678
March	726	792
April	721	780
May	702	795
June	725	0
TOTAL	7,966	7,758

Solid Waste Disposal Costs

Month	FY18 Disposal Costs	FY19 Disposal Costs
July	\$262,686	\$293,709
August	\$255,266	\$273,473
September	\$219,901	\$208,666
October	\$230,617	\$262,198
November	\$236,949	\$251,376
December	\$217,209	\$226,703
January	\$231,199	\$267,122
February	\$214,227	\$226,602
March	\$237,540	\$253,814
April	\$241,944	\$273,311
May	\$213,348	\$272,520
June	\$258,438	\$0
TOTAL	\$2,819,324	\$2,809,494

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY18 Residential Tonnage	FY19 Residential Tonnage
July	7,016	7,748
August	7,118	7,231
September	5,915	5,572
October	6,530	7,023
November	6,646	6,703
December	5,945	5,911
January	6,329	7,202
February	6,111	6,206
March	6,619	6,784
April	6,635	7,341
May	6,818	7,429
June	7,021	0
TOTAL	78,703	75,150

Solid Waste Hauling and Disposal Budgets Status

	FY18 Through May	FY19 Through May	FY18 % Expended	FY19 % Expended
Hauling Costs	\$1,415,025	\$1,479,137	142%	96%
Disposal Costs	\$2,560,886	\$2,809,494	82%	95%

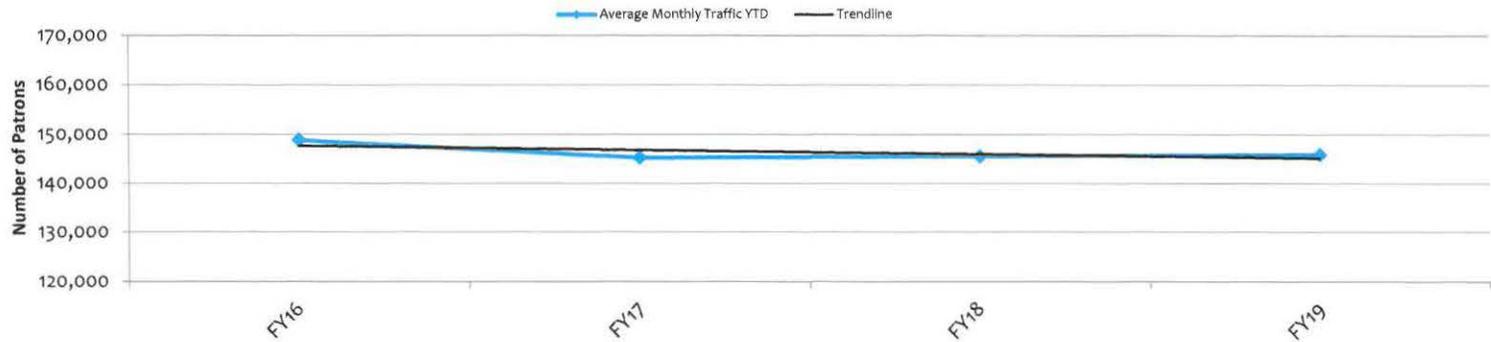
Solid Waste and Recycling Division Monthly Update
 May 2019 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	May FY 18	May FY 19
Hilton Head	31,715	34,000
Bluffton	36,969	30,730
Lobeco	8,104	7,118
Sheldon	1,987	1,871
Big Estate	1,464	1,252
Shanklin	13,082	13,818
Gate	11,406	13,473
St. Helena	27,544	31,996
Coffin Point	2,218	2,130
Cuffy	1,320	1,735
Pritchardville	14,009	13,247
Total Traffic for ALL Convenience Centers	149,818	151,370

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year

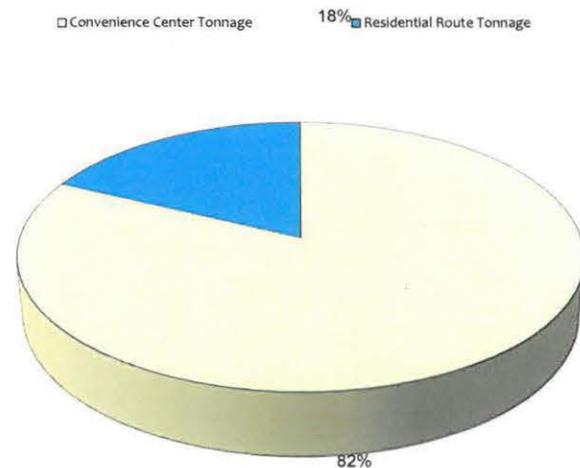


Solid Waste and Recycling Division Monthly Update
 May 19 Fiscal Year 2019
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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	101.06	4.04	105.10	0.00
District 4 Town of Bluffton	94.73	0.00	94.73	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	24.25	0.00	24.25	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	41.32	0.00	41.32	0.00
Solid Waste District 9 Unincorporated Bluffton Township	27.45	58.95	86.40	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	288.81	62.99	351.80	0.00
COUNTY TONNAGE PLUS NEWSPAPER	40.80			

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

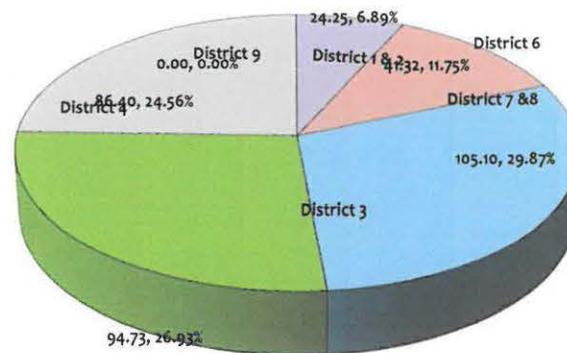
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	3,300.54	1,579.69	4,880.23
	508.70		5,388.93

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 18 Recycling Tonnage	FY 19 Recycling Tonnage	FY 18 Recycling Services Cost	FY 19 Recycling Services Cost
July	607.01	675.83	\$45,922	\$79,251
August	617.52	703.03	\$60,659	\$76,768
September	545.18	499.47	\$52,111	\$67,356
October	602.62	361.04	\$78,989	\$86,912
November	703.17	346.22	\$88,384	\$78,238
December	718.91	400.47	\$95,769	\$90,313
January	754.60	444.59	\$98,899	\$90,058
February	633.25	341.99	\$80,634	\$75,559
March	658.14	406.11	\$101,570	\$87,461
April	674.21	430.93	\$97,332	\$88,900
May	721.79	392.60	\$97,139	\$86,288
June	669.33		\$100,636	
TOTAL	7,905.73	5,002.28	\$998,044	\$907,104

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY18 Through May	FY19 Through May	FY17 % Expended YTD	FY18 % Expended YTD
Recycling Services	\$897,408	\$907,104	224%	142%

Solid Waste and Recycling Division Monthly Update
 May 19 Fiscal Year 2019
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Fiscal Year 19 Recycling Revenue						Fiscal Year 19 MRF Credit		
Month/Year	Charleston Steel	GEL	GREIF (formerly Carastar)	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *monthly processing cost/share revenue	Rebate/Balance
Jul-17		-\$636.15	\$213.50		\$3,110.48	Jul-18	\$23,645.43/\$7,793.68	-\$15,851.75
Aug-17	\$57,075.12	-\$828.00	\$433.50			Aug-18	\$22,279.02/\$8,147.59	-\$14,131.43
Sep-17		-\$976.00	\$145.00			Sep-18	\$20,396.48/\$6,878.48	-\$13,518.00
Oct-17		-\$1,412.00	\$232.50		\$2,340.02	Oct-18	\$23,972.56/\$4,987.61	-\$18,984.95
Nov-17		-\$2,408.00	\$214.61			Nov-18	\$22,134.23/\$4,953.31	-\$17,180.92
Dec-17		-\$1,960.00	\$144.30	\$42.02		Dec-18	\$25,376.36/\$6,405.10	-\$18,971.26
Jan-18		-\$2,772.00	\$302.92		\$1,510.56	Jan-19	\$25,957.52/\$5,409.68	-\$20,547.84
Feb-18	\$39,486.99	-\$2,408.00	\$238.73			Feb-19	\$19,585.53/\$3,193.63	-\$16,391.90
Mar-18		-\$2,492.00	\$212.66		\$1,285.83	Mar-19	\$25,469.24/\$5,444.70	-\$20,024.54
Apr-18		-\$2,940.00	\$207.95			Apr-19	\$24,280.76/\$4,595.65	-\$19,685.11
May-18		-\$2,856.00	\$214.18		\$1,580.79	May-19	\$23,467.44/\$3,373.44	-\$20,094.00
Jun-18						Jun-19	\$0	\$0.00
Sub Totals	\$96,562.11	-\$21,688.15	\$2,559.85	\$42.02	\$9,827.68	Total	\$256,564.57/\$61,182.87	-\$195,381.70
GRAND TOTAL TO DATE					\$87,303.51			

Solid Waste and Recycling Division Monthly Update
 June 19 Fiscal Year 2019
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Solid Waste Overall County Convenience Center Tonnage

	June FY18	June FY19
CLASS 3 WASTE (MSW)	1,803.63	1,784.13
CLASS 2 (C & D)	959.13	973.00
CLASS 1 (Yard Waste)	446.58	485.14
TOTAL Convenience Center Tonnage	3,209.34	3,242.27
% of All Residential Disposal from CC	45.71%	44.85%

Solid Waste Overall County Residential Route Tonnage

	June FY18	June FY19
CLASS 3 WASTE (MSW)	3,542.46	3,681.15
CLASS 2 (C & D)	2.72	2.32
CLASS 1 (Yard Waste)	266.89	303.77
TOTAL Residential Route Tonnage	3,812.07	3,987.24
% of All Residential Disposal from Residential Route	54.29%	55.15%

Overall Solid Waste Activity by Solid Waste District

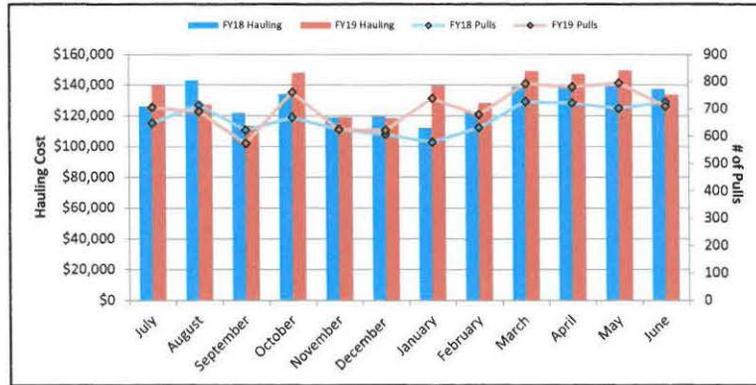
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	308.06	0.00	136.20	444.26
District 2 Town of Port Royal	129.26	0.00	167.57	296.83
District 3 Town of Hilton Head	1,786.28	239.01	150.50	2,175.79
District 4 Town of Bluffton	469.51	272.01	145.64	887.16
District 5 Sheldon Township	165.04	13.44	3.50	181.98
District 6 Unincorporated Port Royal Island	434.42	196.73	59.50	690.65
District 7 Unincorporated Lady's Island	298.07	0.00	0.00	298.07
District 8 St. Helena & Islands East	501.98	186.35	108.50	796.83
District 9 Unincorporated Bluffton Township	1,350.29	60.58	17.50	1,428.37
Daufuskie	22.37	7.20	0.00	29.57
MONTHLY OVERALL COUNTY TONNAGE	5,465.28	975.32	788.91	7,229.51
YTD OVERALL COUNTY TONNAGE	60,172.03	11,614.31	10,592.69	82,379.03

Solid Waste and Recycling Division Monthly Update
 June 2019 Fiscal Year 2019
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Solid Waste Hauling Costs

Month	FY18 Hauling	FY19 Hauling
July	\$126,057	\$140,004
August	\$143,043	\$126,997
September	\$121,682	\$113,508
October	\$134,116	\$147,836
November	\$118,700	\$118,951
December	\$119,759	\$118,231
January	\$112,054	\$139,486
February	\$122,381	\$128,481
March	\$139,006	\$148,968
April	\$139,007	\$147,167
May	\$139,190	\$149,508
June	\$137,454	\$133,642
TOTAL	\$1,552,449	\$1,612,779

Solid Waste Hauling Costs



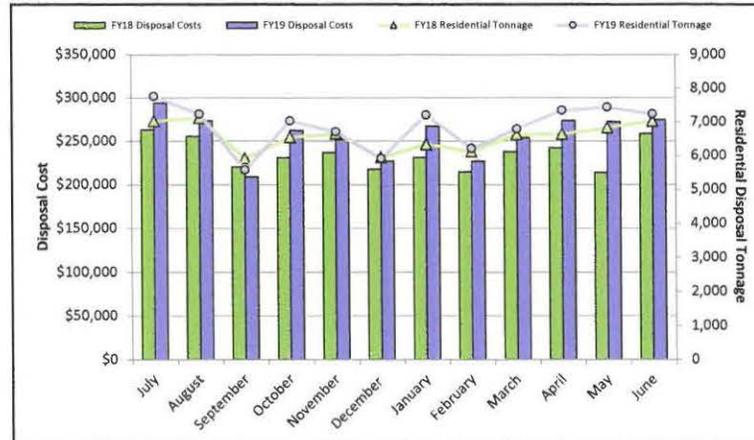
Number of Pulls

Month	FY18 Pulls	FY19 Pulls
July	648	705
August	714	690
September	622	573
October	668	760
November	625	625
December	606	621
January	578	739
February	631	678
March	726	792
April	721	780
May	702	795
June	725	709
TOTAL	7,966	8,467

Solid Waste Disposal Costs

Month	FY18 Disposal Costs	FY19 Disposal Costs
July	\$262,686	\$293,709
August	\$255,266	\$273,473
September	\$219,901	\$208,666
October	\$230,617	\$262,198
November	\$236,949	\$251,376
December	\$217,209	\$226,703
January	\$231,199	\$267,122
February	\$214,227	\$226,602
March	\$237,540	\$253,814
April	\$241,944	\$273,311
May	\$213,348	\$272,520
June	\$258,438	\$274,420
TOTAL	\$2,819,324	\$3,083,914

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY18 Residential Tonnage	FY19 Residential Tonnage
July	7,016	7,748
August	7,118	7,231
September	5,915	5,572
October	6,530	7,023
November	6,646	6,703
December	5,945	5,911
January	6,329	7,202
February	6,111	6,206
March	6,619	6,784
April	6,635	7,341
May	6,818	7,429
June	7,021	7,230
TOTAL	78,703	82,380

Solid Waste Hauling and Disposal Budgets Status

	FY18 Through June	FY19 Through June	FY18 % Expended	FY19 % Expended
Hauling Costs	\$1,552,479	\$1,612,779	155%	105%
Disposal Costs	\$2,819,324	\$3,083,914	90%	104%

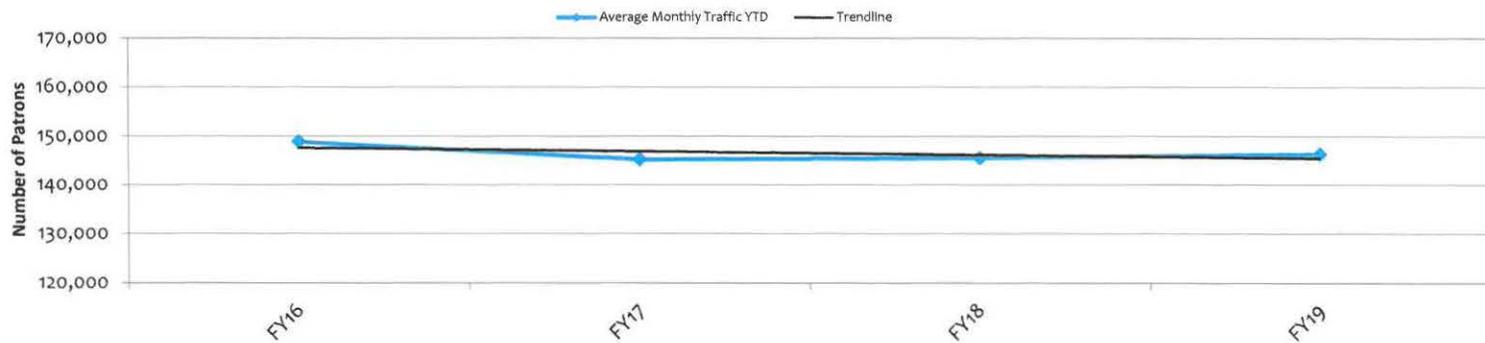
Solid Waste and Recycling Division Monthly Update
 June 2019 Fiscal Year 2019
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Monthly Convenience Center Total Traffic Information

	June FY 18	June FY 19
Hilton Head	24,116	27,809
Bluffton	39,891	26,517
Lobeco	8,413	6,613
Sheldon	1,894	1,868
Big Estate	1,364	1,321
Shanklin	17,258	13,848
Gate	16,323	14,198
St. Helena	31,195	31,560
Coffin Point	2,291	2,228
Cuffy	1,367	1,892
Pritchardville	14,706	23,420
Total Traffic for ALL Convenience Centers	158,818	151,274

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Solid Waste and Recycling Division Monthly Update

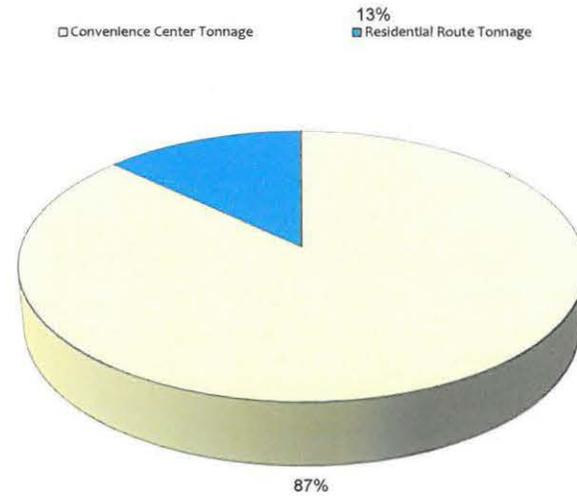
June 19 Fiscal Year 2019

Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	114.14		114.14	0.00
District 4 Town of Bluffton	97.90	0.00	97.90	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	28.17	0.00	28.17	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	42.94	0.00	42.94	0.00
Solid Waste District 9 Unincorporated Bluffton Township	23.01	46.13	69.14	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	306.16	46.13	352.29	0.00
COUNTY TONNAGE PLUS NEWSPAPER	50.20		402.49	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

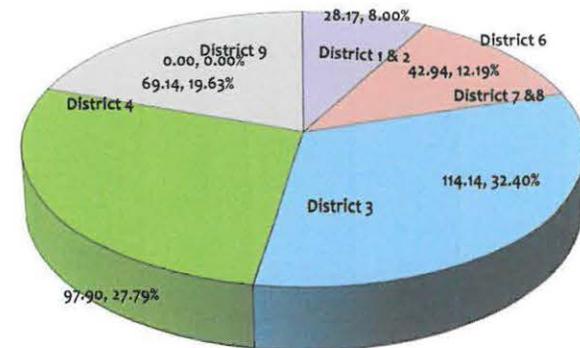
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	3,606.70	1,625.82	5,232.52
	558.90		5,791.42

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 18 Recycling Tonnage	FY 19 Recycling Tonnage	FY 18 Recycling Services Cost	FY 19 Recycling Services Cost
July	607.01	675.83	\$45,922	\$79,251
August	617.52	703.03	\$60,659	\$76,768
September	545.18	499.47	\$52,111	\$67,356
October	602.62	361.04	\$78,989	\$86,912
November	703.17	346.22	\$88,384	\$78,238
December	718.91	400.47	\$95,769	\$90,313
January	754.60	444.59	\$98,899	\$90,058
February	633.25	341.99	\$80,634	\$75,559
March	658.14	406.11	\$101,570	\$87,461
April	674.21	430.93	\$97,332	\$88,900
May	721.79	392.60	\$97,139	\$86,288
June	669.33	402.49	\$100,636	\$84,084
TOTAL	7,905.73	5,404.77	\$998,044	\$991,188

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY18 Through June	FY19 Through June	FY17 % Expended YTD	FY18 % Expended YTD
Recycling Services	\$998,044	\$991,188	250%	155%

Solid Waste and Recycling Division Monthly Update
 June 19 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 19 Recycling Revenue						Fiscal Year 19 MRF Credit		
Month/Year	Charleston Steel	GEL	GREIF (formerly Caraustar)	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *monthly processing cost/share revenue	Rebate/Balance
Jul-17		-\$636.15	\$213.50		\$3,110.48	Jul-18	\$23,645.43/\$7,793.68	-\$15,851.75
Aug-17	\$57,075.12	-\$828.00	\$433.50			Aug-18	\$22,279.02/\$8,147.59	-\$14,131.43
Sep-17		-\$976.00	\$145.00			Sep-18	\$20,396.48/\$6,878.48	-\$13,518.00
Oct-17		-\$1,412.00	\$232.50		\$2,340.02	Oct-18	\$23,972.56/\$4,987.61	-\$18,984.95
Nov-17		-\$2,408.00	\$214.61			Nov-18	\$22,134.23/\$4,953.31	-\$17,180.92
Dec-17		-\$1,960.00	\$144.30	\$42.02		Dec-18	\$25,376.36/\$6,405.10	-\$18,971.26
Jan-18		-\$2,772.00	\$302.92		\$1,510.56	Jan-19	\$25,957.52/\$5,409.68	-\$20,547.84
Feb-18	\$39,486.99	-\$2,408.00	\$238.73			Feb-19	\$19,585.53/\$3,193.63	-\$16,391.90
Mar-18		-\$2,492.00	\$212.66		\$1,285.83	Mar-19	\$25,469.24/\$5,444.70	-\$20,024.54
Apr-18		-\$2,940.00	\$207.95			Apr-19	\$24,280.76/\$4,595.65	-\$19,685.11
May-18		-\$2,856.00	\$214.18		\$1,580.79	May-19	\$23,467.44/\$3,373.44	-\$20,094.00
Jun-18	\$2,696.63	-\$2,912.00	\$207.06			Jun-19	\$22,282.44/\$2,873.17	-\$19,409.27
Sub Totals	\$99,258.74	-\$21,688.15	\$2,766.91	\$42.02	\$9,827.68	Total	\$278,847.01/\$64,056.04	-\$214,790.97
GRAND TOTAL TO DATE					\$90,207.20			