



Beaufort County
Solid Waste and Recycling Board
Thursday, September 27, 2018
2:00 p.m.

Executive Board Room, Administration Building
100 Ribaut Road, Beaufort
843.255.2745



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – July 26, 2018 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS FROM BOARD REGARDING MEETINGS WITH COUNCIL MEMBERS (All)
5. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report July 18 FY19 ([backup](#))
 - B. Solid Waste and Recycling Division Monthly Report August 18 FY19 ([backup](#))
 - C. Recycling Coordinator – Ashley Jenkins
 1. Shred – 8/18/2018 (Bluffton)
 2. Electronics – 9/8/2018 (both locations)
 3. Robert Smalls International Academy Award
 4. Recycle Message with Municipalities
 - D. Volunteer Coordinator Adopt-A-Highway/KBCB – Caroline Jordan
 1. AAH Council Recognitions 8/27/18
 2. AAH Beaufort County Annual Meeting (canceled 9/12/18)
 - E. Litter Control – Artrell Horne
 1. Public Works Clean-Up 8/29/18
 2. Litter Report
6. UNFINISHED BUSINESS
 - A. Curbside Waste & Recycling Collection – RFP 100418 to RFP 103118
 - B. Daufuskie – Solid Waste Transfer (September 1, 2018)
 - C. Fall Clean-Up (November 1, 2018)
7. NEW BUSINESS
 - A. 2019 SW&R Meeting Schedule
 - B. Board Requests
8. PUBLIC COMMENT
9. ADJOURNMENT
 - A. Next Meeting, December 6, 2018, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.



Beaufort County Solid Waste and Recycling Board Meeting Thursday, July 26, 2018 2:00 pm Executive Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative
Kim Corley, District 8 Representative
Lawrence Bryan, District 5 Representative
Derrick Coaxum, District 4 Representative (Ex-Officio)
Jennifer Sharp, District 2 Representative (Ex-Officio)
Neil Desai for Lamar Taylor, District 1 Representative (Ex-Officio)
Dave Wilhelm, Public Works Director
Cindy Carter, Solid Waste and Recycling
Ashley Jenkins, Solid Waste and Recycling
Caroline Jordan Dolbey, Solid Waste and Recycling
Artrell Horne, Litter Control
Cynthia Martin, Public Works Administration

Absentees:

David R. Uehling, VChair, District 6 Representative
Sally Dennis, District 7 Representative
Mike Bennett, District 3 Representative (Ex-Officio)
Chris Vaigneur, MCAS Liaison
Shawn Iams, SC DHEC Liaison
Brad Woods, MCRD Liaison

Guests Attending:

N/A

1. **Call to Order:** Chairman Duryea called the meeting to order at 2:00 pm.
 - A. **Agenda:** Chairman Duryea requested a motion to approve the agenda. Mr. Coaxum motioned. Ms. Corley seconded. All approved the agenda.
 - B. **Minutes:** Chairman Duryea requested a motion to approve the May 24, 2018 minutes. Mr. Coaxum motioned. Mr. Bryan seconded. All approved the minutes.
2. **Introductions:** All attendees introduced themselves. Chairman Duryea welcomed Ms. Sharp.
3. **Public Comment:** There was no public comment.
4. **Reports from Board regarding meetings with Council Members:**
 - o There was no communication to be reported. Mr. Wilhelm reminded Board members that this is the time to report any updates or communication with Council
5. **Reports:**
 - A. **SW & R Monthly Report – June 2018:**
 - o Ms. Carter concentrated on June 2018 data and End-of-Year comparisons to FY17
 - o County totals for waste generated = 78,703; approximately 2,000 over FY17
 - o Hauling ended the year 65% higher than previous year per new contract award
 - o Pulls for the year increased 728: more waste, weekend preparation, packer equipment down and operator positions unfilled. 3 largest Centers increased pulls over 200 each
 - o Disposal costs increased total of 2.28% over last year
 - o Traffic through Centers 4,087 more vehicles than FY17. Chairman Duryea inquired as to operations on Wednesday [cleaning, repairs and container pulls]; “catch up day”
 - o Recycling markets continue to show decline. 7,889.73 tons collected in FY18 [10%]
 - o Revenue for FY18 \$47K over FY17; mainly per steel market. Chairman Duryea inquired if inserts were problem for newspaper recycling. Mr. Bryan reminded all that

China is trying to make their environment better by cutting back on contaminated imports; Recycle Right! Keep it Clean!

- Note: RFP for recyclables collection and processing awarded to Waste Management; approved by Finance and Council 7/23/18

B. Recycling Events and Convenience Center Updates:

- Ms. Jenkins reported 572 vehicles during Bluffton shred event on 6/9/18
- Next shred event is in Bluffton on August 18th
- Next electronics recycling event (both locations) September 8th

C. Recycling Coordinator:

- Ms. Jenkins updated on SCDHEC SW (film) grant: Film is being collected at large Centers. Rerun animation has been presented in schools. Bags collected are counted and are helping to reduce contamination in our other recycle streams. Mr. Bryan inquired about applicability of upcoming bag ban: retail

D. Volunteer Coordinator:

- County Council continues to recognize Adopt-A-Highway volunteer groups during Council meetings (June 25th and July 23rd)
- Annual Adopt-A-Highway meeting on September 12. Currently 105 groups
- Chairman Duryea commented that efforts on Hwy 278 have improved visual impact

6. Unfinished Business:

A. Curbside Waste and Recycling Collection

- Mr. Wilhelm reported that the RFP for Curbside Collection will go out August 1. Chairman Duryea inquired how the new service would be funded (taxes) and Ms. Sharp inquired about collection frequency (weekly for waste and recycling). Chairman Duryea commented that this is a big and positive movement for the County

B. Daufuskie Island – One Island Solution:

- Mr. Wilhelm stated a contract has been signed with Dolphin to begin September 1st. Residents will have manned location, service hours and recycling options

7. New Business:

A. FY19 SCDHEC Grant Awards

- Ms. Carter updated that three grants were awarded from SC DHEC totaling \$116,000 (oil, tires, solid waste). Second phase animation for ReRun will include commercial

B. Beaufort Water Festival – Public Works:

- Mr. Horne reported that Public Works participated in the parade and staff had a presence on the water. Education material to all ages. Interaction with boaters to spread the message “Keep Our Waters Clean”. Mr. Horne update on new Litter Team

C. 2nd Beaufort County Clean-up Day – November 1:

- Mr. Wilhelm described plans for a 2nd Clean-up event with support of local municipalities and partners (Walmart). First event = 3.8 tons of litter collected. Proposed date will coincide with County bag ban. The public may participate

D. Board Requests: There were no Board requests. Mr. Bryan inquired about Stormwater (drains slow to drain with excessive rain). Ms. Sharp commented on Port Royal recyclables being collected in dirty trucks. Ms. Jenkins will do outreach for universal recycle message

8. Public Comment: There was not public comment

9. Adjournment: – The meeting ended at 2:45 pm. The next regular Board meeting will be held September 27, 2018, in the Executive Conference Room, Administration Building, 2:00 pm.

Solid Waste and Recycling Division Monthly Update
 July 18 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

| | July FY18 | July FY19 |
|--|-----------|-----------|
| CLASS 3 WASTE (MSW) | 1,919.85 | 1,941.92 |
| CLASS 2 (C & D) | 800.92 | 923.27 |
| CLASS 1 (Yard Waste) | 329.18 | 448.32 |
| TOTAL Convenience Center Tonnage | 3,049.95 | 3,313.51 |
| % of All Residential Disposal from CC | 43.47% | 42.77% |

Solid Waste Overall County Residential Route Tonnage

| | July FY18 | July FY19 |
|---|-----------|-----------|
| CLASS 3 WASTE (MSW) | 3,692.60 | 3,995.62 |
| CLASS 2 (C & D) | 1.77 | 0.00 |
| CLASS 1 (Yard Waste) | 271.33 | 438.83 |
| TOTAL Residential Route Tonnage | 3,965.70 | 4,434.45 |
| % of All Residential Disposal from Residential Route | 56.53% | 57.23% |

Overall Solid Waste Activity by Solid Waste District

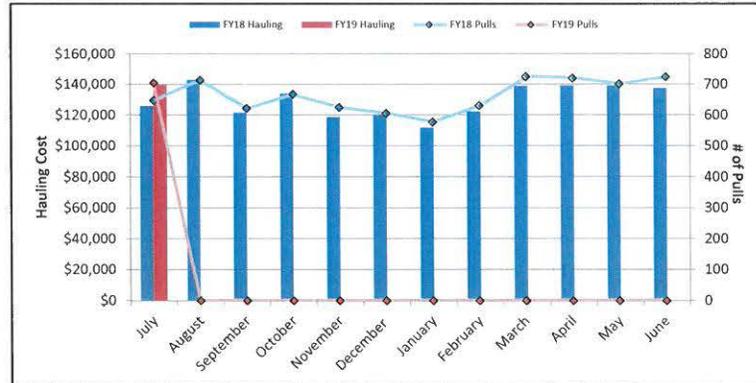
| Solid Waste District | CLASS 3 WASTE (MSW) | CLASS 2 WASTE (C & D) | CLASS 1 WASTE (Yard) | Total District Tonnage |
|---|------------------------------------|--|-------------------------------------|-----------------------------------|
| District 1 City of Beaufort | 297.75 | 0.00 | 93.26 | 391.01 |
| District 2 Town of Port Royal | 145.55 | 0.00 | 345.57 | 491.12 |
| District 3 Town of Hilton Head | 2,024.92 | 216.91 | 129.50 | 2,371.33 |
| District 4 Town of Bluffton | 504.57 | 268.60 | 126.32 | 899.49 |
| District 5 Sheldon Township | 154.28 | 29.88 | 3.50 | 187.66 |
| District 6 Unincorporated Port Royal Island | 529.30 | 189.57 | 63.00 | 781.87 |
| District 7 Unincorporated Lady's Island | 355.17 | 0.00 | 0.00 | 355.17 |
| District 8 St. Helena & Islands East | 611.00 | 157.88 | 101.50 | 870.38 |
| District 9 Unincorporated Bluffton Township | 1,284.62 | 60.43 | 24.50 | 1,369.55 |
| Daufuskie | 30.38 | 0.00 | 0.00 | 30.38 |
| MONTHLY OVERALL COUNTY TONNAGE | 5,937.54 | 923.27 | 887.15 | 7,747.96 |
| YTD OVERALL COUNTY TONNAGE | 5,937.54 | 923.27 | 887.15 | 7,747.96 |

Solid Waste and Recycling Division Monthly Update
 July 2018 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

| Month | FY18 Hauling | FY19 Hauling |
|--------------|--------------------|------------------|
| July | \$126,057 | \$140,004 |
| August | \$143,043 | \$0 |
| September | \$121,682 | \$0 |
| October | \$134,116 | \$0 |
| November | \$118,700 | \$0 |
| December | \$119,759 | \$0 |
| January | \$112,054 | \$0 |
| February | \$122,381 | \$0 |
| March | \$139,006 | \$0 |
| April | \$139,007 | \$0 |
| May | \$139,190 | \$0 |
| June | \$137,454 | \$0 |
| TOTAL | \$1,552,449 | \$140,004 |

Solid Waste Hauling Costs



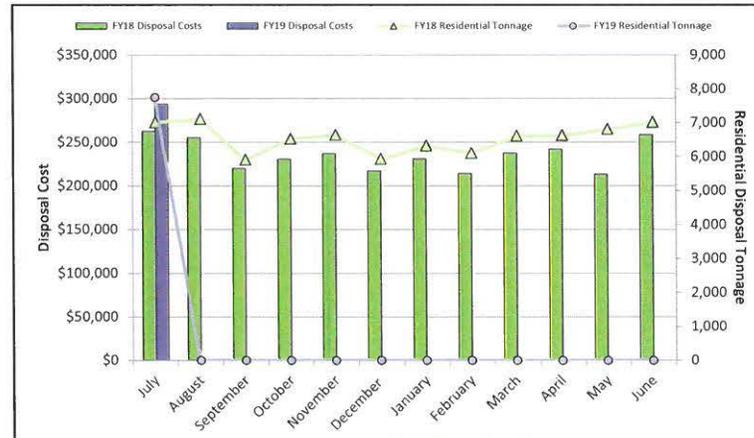
Number of Pulls

| Month | FY18 Pulls | FY19 Pulls |
|--------------|--------------|------------|
| July | 648 | 705 |
| August | 714 | 0 |
| September | 622 | 0 |
| October | 668 | 0 |
| November | 625 | 0 |
| December | 606 | 0 |
| January | 578 | 0 |
| February | 631 | 0 |
| March | 726 | 0 |
| April | 721 | 0 |
| May | 702 | 0 |
| June | 725 | 0 |
| TOTAL | 7,966 | 705 |

Solid Waste Disposal Costs

| Month | FY18 Disposal Costs | FY19 Disposal Costs |
|--------------|---------------------|---------------------|
| July | \$262,686 | \$293,709 |
| August | \$255,266 | \$0 |
| September | \$219,901 | \$0 |
| October | \$230,617 | \$0 |
| November | \$236,949 | \$0 |
| December | \$217,209 | \$0 |
| January | \$231,199 | \$0 |
| February | \$214,227 | \$0 |
| March | \$237,540 | \$0 |
| April | \$241,944 | \$0 |
| May | \$213,348 | \$0 |
| June | \$258,438 | \$0 |
| TOTAL | \$2,819,324 | \$293,709 |

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

| Month | FY18 Residential Tonnage | FY19 Residential Tonnage |
|--------------|--------------------------|--------------------------|
| July | 7,016 | 7,748 |
| August | 7,118 | 0 |
| September | 5,915 | 0 |
| October | 6,530 | 0 |
| November | 6,646 | 0 |
| December | 5,945 | 0 |
| January | 6,329 | 0 |
| February | 6,111 | 0 |
| March | 6,619 | 0 |
| April | 6,635 | 0 |
| May | 6,818 | 0 |
| June | 7,021 | 0 |
| TOTAL | 78,703 | 7,748 |

Solid Waste Hauling and Disposal Budgets Status

| | FY18 Through July | FY19 Through July | FY18 % Expended | FY19 % Expended |
|----------------|-------------------|-------------------|-----------------|-----------------|
| Hauling Costs | \$126,057 | \$140,004 | 13% | 9% |
| Disposal Costs | \$262,686 | \$293,709 | 8% | 10% |

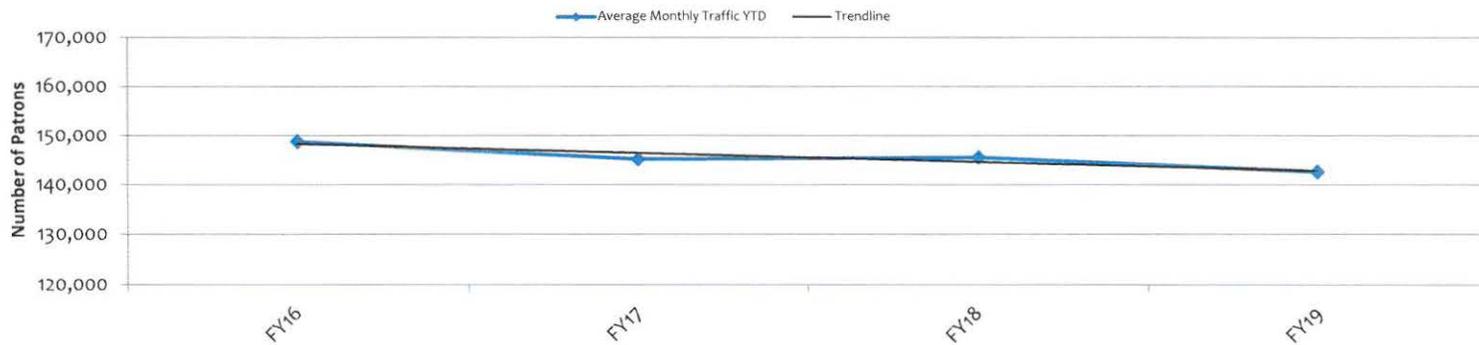
Solid Waste and Recycling Division Monthly Update
 July 2018 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

| | July FY 18 | July FY 19 |
|--|----------------|----------------|
| Hilton Head | 31,857 | 26,381 |
| Bluffton | 35,897 | 29,231 |
| Lobeco | 7,736 | 8,914 |
| Sheldon | 987 | 2,044 |
| Big Estate | 1,547 | 1,506 |
| Shanklin | 13,105 | 13,983 |
| Gate | 12,996 | 13,820 |
| St. Helena | 26,657 | 30,609 |
| Coffin Point | 2,346 | 2,160 |
| Cuffy | 1,613 | 1,632 |
| Pritchardville | 12,733 | 12,286 |
| Total Traffic for ALL Convenience Centers | 147,474 | 142,566 |

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Solid Waste and Recycling Division Monthly Update

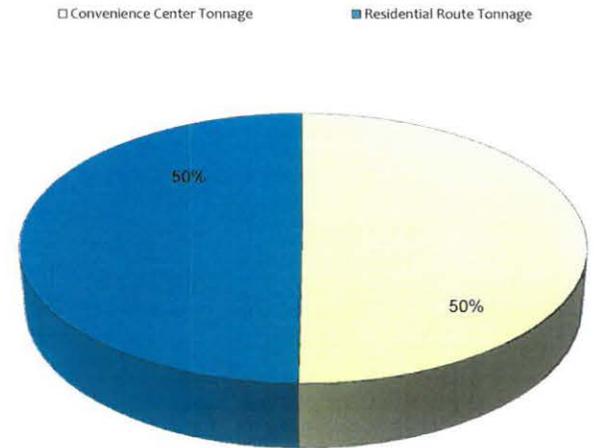
July 18 Fiscal Year 2019

Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

| Solid Waste District | Convenience Center Tonnage | Residential Route Tonnage | Overall County Tonnage by District | Commercial Tonnage |
|---|----------------------------|---------------------------|------------------------------------|--------------------|
| District 1 City of Beaufort | | 67.17 | 67.17 | 0.00 |
| District 2 Town of Port Royal | | 0.00 | 0.00 | 0.00 |
| District 3 Town of Hilton Head | 111.71 | 20.49 | 132.20 | 0.00 |
| District 4 Town of Bluffton | 101.92 | 185.28 | 287.20 | 0.00 |
| District 5 Sheldon Township | 0.00 | 0.00 | 0.00 | 0.00 |
| District 6 Unincorporated Port Royal Island | 19.69 | 0.00 | 19.69 | 0.00 |
| Solid Waste District 7 Unincorporated Lady's Island | 0.00 | 0.00 | 0.00 | 0.00 |
| Solid Waste District 8 St. Helena & Islands East | 67.87 | 0.00 | 67.87 | 0.00 |
| Solid Waste District 9 Unincorporated Bluffton Township | 24.60 | 50.00 | 74.60 | 0.00 |
| Daufuskie | | 0.00 | 0.00 | 0.00 |
| OVERALL COUNTY TONNAGE | 325.79 | 322.94 | 648.73 | 0.00 |
| COUNTY TONNAGE PLUS NEWSPAPER | 352.89 | | | |

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

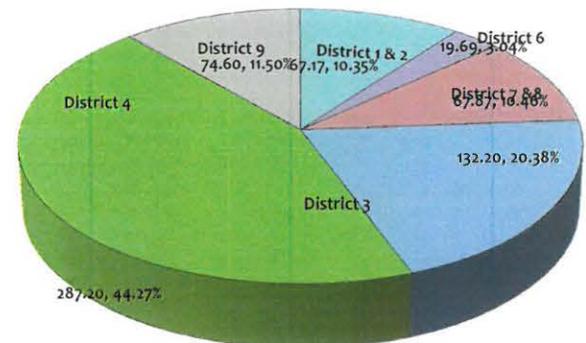
| | Convenience Center Tonnage | Residential Route Tonnage | YTD Residential Tonnage |
|-------------------------|----------------------------|---------------------------|-------------------------|
| YTD Residential Tonnage | 325.79 | 322.94 | 648.73 |
| | 27.10 | | 675.83 |

Fiscal Year Overall County Recycling Tonnage & Services Comparison

| Month | FY 18 Recycling Tonnage | FY 19 Recycling Tonnage | FY 18 Recycling Services Cost | FY 19 Recycling Services Cost |
|--------------|-------------------------|-------------------------|-------------------------------|-------------------------------|
| July | 607.01 | 675.83 | \$45,922 | \$79,251 |
| August | 617.52 | | \$60,659 | |
| September | 545.18 | | \$52,111 | |
| October | 602.62 | | \$78,989 | |
| November | 703.17 | | \$88,384 | |
| December | 718.91 | | \$95,769 | |
| January | 754.60 | | \$98,899 | |
| February | 633.25 | | \$80,634 | |
| March | 658.14 | | \$101,570 | |
| April | 674.21 | | \$97,332 | |
| May | 721.79 | | \$97,139 | |
| June | 669.33 | | \$100,636 | |
| TOTAL | 7,905.73 | 675.83 | \$998,044 | \$79,251 |

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

| | FY18 Through July | FY19 Through July | FY17 % Expended YTD | FY18 % Expended YTD |
|--------------------|-------------------|-------------------|---------------------|---------------------|
| Recycling Services | \$45,922 | \$79,251 | 11% | 12% |

Solid Waste and Recycling Division Monthly Update
 July 18 Fiscal Year 2019
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| Fiscal Year 19 Recycling Revenue | | | | | | Fiscal Year 19 MRF Credit | | |
|----------------------------------|------------------|----------------|-----------|-----------------------|------------|---------------------------|--|---------------------|
| Month/Year | Charleston Steel | GEL | Caraustar | Low Country Batteries | Sonoco | Month/Year | Waste Management (MRF) *monthly processing cost/share revenue | Rebate/Balance |
| Jul-17 | | (-636.15) | \$213.50 | | \$3,110.48 | Jul-17 | \$23,645.43/\$7,793.68 | (-15,851.75) |
| Aug-17 | | | | | | Aug-17 | \$0.00 | \$0.00 |
| Sep-17 | | | | | | Sep-17 | \$0.00 | \$0.00 |
| Oct-17 | | | | | | Oct-17 | \$0.00 | \$0.00 |
| Nov-17 | | | | | | Nov-17 | \$0.00 | \$0.00 |
| Dec-17 | | | | | | Dec-17 | \$0.00 | \$0.00 |
| Jan-18 | | | | | | Jan-18 | \$0.00 | \$0.00 |
| Feb-18 | | | | | | Feb-18 | \$0.00 | \$0.00 |
| Mar-18 | | | | | | Mar-18 | \$0.00 | \$0.00 |
| Apr-18 | | | | | | Apr-18 | \$0.00 | \$0.00 |
| May-18 | | | | | | May-18 | \$0.00 | \$0.00 |
| Jun-18 | | | | | | Jun-18 | \$0 | \$0.00 |
| Sub Totals | \$0.00 | -636.15 | \$213.50 | \$0.00 | \$3,110.48 | Total | \$23,645.43/\$7,793.68 | (-15,851.75) |
| GRAND TOTAL TO DATE | | | | | \$2,687.83 | | | |

Solid Waste and Recycling Division Monthly Update
 August 18 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

| | August FY18 | August FY19 |
|--|-----------------|-----------------|
| CLASS 3 WASTE (MSW) | 1,671.42 | 1,731.65 |
| CLASS 2 (C & D) | 1,062.60 | 1,017.61 |
| CLASS 1 (Yard Waste) | 448.00 | 573.88 |
| TOTAL Convenience Center Tonnage | 3,182.02 | 3,323.14 |
| % of All Residential Disposal from CC | 44.71% | 45.96% |

Solid Waste Overall County Residential Route Tonnage

| | August FY18 | August FY19 |
|---|-----------------|-----------------|
| CLASS 3 WASTE (MSW) | 3,541.14 | 3,653.51 |
| CLASS 2 (C & D) | 0.93 | 1.72 |
| CLASS 1 (Yard Waste) | 393.57 | 252.30 |
| TOTAL Residential Route Tonnage | 3,935.64 | 3,907.53 |
| % of All Residential Disposal from Residential Route | 55.29% | 54.04% |

Overall Solid Waste Activity by Solid Waste District

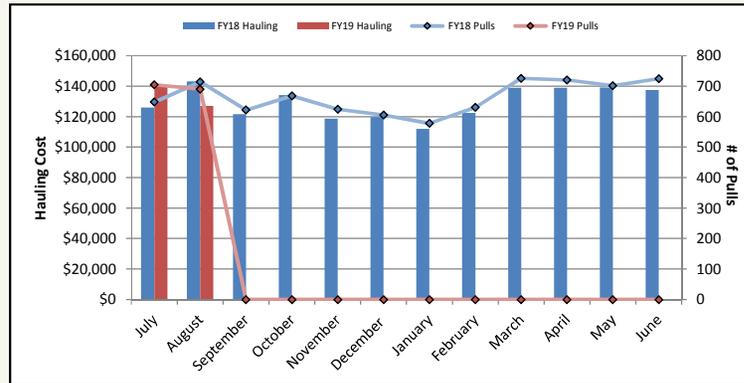
| Solid Waste District | CLASS 3 WASTE (MSW) | CLASS 2 WASTE (C & D) | CLASS 1 WASTE (Yard) | Total District Tonnage |
|---|------------------------------------|--|-------------------------------------|-----------------------------------|
| District 1 City of Beaufort | 292.75 | 0.00 | 92.32 | 385.07 |
| District 2 Town of Port Royal | 110.89 | 0.00 | 159.90 | 270.79 |
| District 3 Town of Hilton Head | 1,760.23 | 219.95 | 185.50 | 2,165.68 |
| District 4 Town of Bluffton | 425.72 | 282.76 | 157.50 | 865.98 |
| District 5 Sheldon Township | 148.82 | 44.32 | 3.50 | 196.64 |
| District 6 Unincorporated Port Royal Island | 515.76 | 204.78 | 56.00 | 776.54 |
| District 7 Unincorporated Lady's Island | 313.85 | 0.00 | 0.00 | 313.85 |
| District 8 St. Helena & Islands East | 486.73 | 170.38 | 126.08 | 783.19 |
| District 9 Unincorporated Bluffton Township | 1,312.72 | 97.14 | 45.38 | 1,455.24 |
| Daufuskie | 17.69 | 0.00 | 0.00 | 17.69 |
| MONTHLY OVERALL COUNTY TONNAGE | 5,385.16 | 1,019.33 | 826.18 | 7,230.67 |
| YTD OVERALL COUNTY TONNAGE | 11,322.70 | 1,942.60 | 1,713.33 | 14,978.63 |

Solid Waste and Recycling Division Monthly Update
 August 2018 Fiscal Year 2019
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Solid Waste Hauling Costs

| Month | FY18 Hauling | FY19 Hauling |
|--------------|--------------------|------------------|
| July | \$126,057 | \$140,004 |
| August | \$143,043 | \$126,997 |
| September | \$121,682 | \$0 |
| October | \$134,116 | \$0 |
| November | \$118,700 | \$0 |
| December | \$119,759 | \$0 |
| January | \$112,054 | \$0 |
| February | \$122,381 | \$0 |
| March | \$139,006 | \$0 |
| April | \$139,007 | \$0 |
| May | \$139,190 | \$0 |
| June | \$137,454 | \$0 |
| TOTAL | \$1,552,449 | \$267,001 |

Solid Waste Hauling Costs



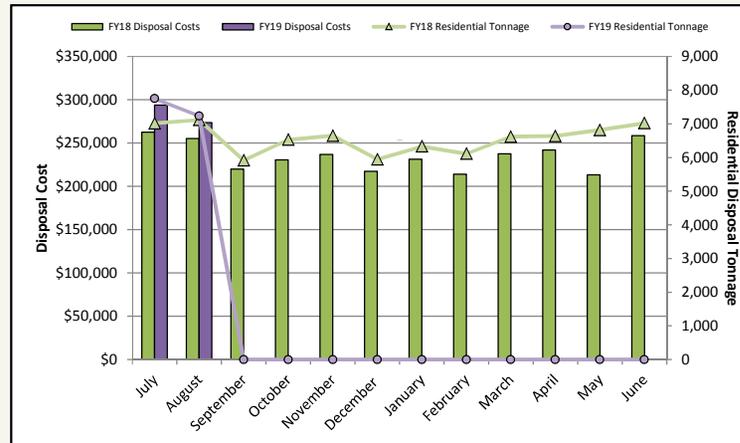
Number of Pulls

| Month | FY18 Pulls | FY19 Pulls |
|--------------|--------------|--------------|
| July | 648 | 705 |
| August | 714 | 690 |
| September | 622 | 0 |
| October | 668 | 0 |
| November | 625 | 0 |
| December | 606 | 0 |
| January | 578 | 0 |
| February | 631 | 0 |
| March | 726 | 0 |
| April | 721 | 0 |
| May | 702 | 0 |
| June | 725 | 0 |
| TOTAL | 7,966 | 1,395 |

Solid Waste Disposal Costs

| Month | FY18 Disposal Costs | FY19 Disposal Costs |
|--------------|---------------------|---------------------|
| July | \$262,686 | \$293,709 |
| August | \$255,266 | \$273,473 |
| September | \$219,901 | \$0 |
| October | \$230,617 | \$0 |
| November | \$236,949 | \$0 |
| December | \$217,209 | \$0 |
| January | \$231,199 | \$0 |
| February | \$214,227 | \$0 |
| March | \$237,540 | \$0 |
| April | \$241,944 | \$0 |
| May | \$213,348 | \$0 |
| June | \$258,438 | \$0 |
| TOTAL | \$2,819,324 | \$567,182 |

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

| Month | FY18 Residential Tonnage | FY19 Residential Tonnage |
|--------------|--------------------------|--------------------------|
| July | 7,016 | 7,748 |
| August | 7,118 | 7,231 |
| September | 5,915 | 0 |
| October | 6,530 | 0 |
| November | 6,646 | 0 |
| December | 5,945 | 0 |
| January | 6,329 | 0 |
| February | 6,111 | 0 |
| March | 6,619 | 0 |
| April | 6,635 | 0 |
| May | 6,818 | 0 |
| June | 7,021 | 0 |
| TOTAL | 78,703 | 14,979 |

Solid Waste Hauling and Disposal Budgets Status

| | FY18 Through August | FY19 Through August | FY18 % Expended | FY19 % Expended |
|----------------|---------------------|---------------------|-----------------|-----------------|
| Hauling Costs | \$269,100 | \$267,001 | 27% | 17% |
| Disposal Costs | \$517,952 | \$567,182 | 17% | 19% |

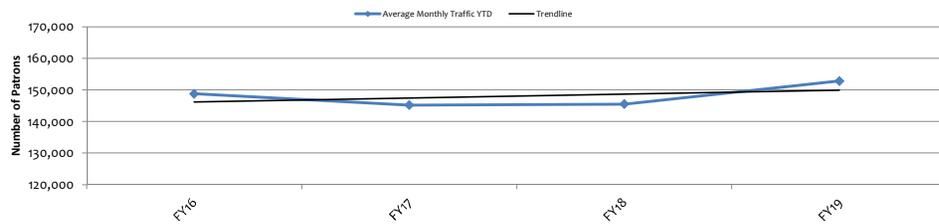
Solid Waste and Recycling Division Monthly Update
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Monthly Convenience Center Total Traffic Information

| | August FY 18 | August FY 19 |
|--|----------------|----------------|
| Hilton Head | 32,614 | 32,971 |
| Bluffton | 32,762 | 38,160 |
| Lobeco | 6,757 | 8,337 |
| Sheldon | 1,161 | 1,848 |
| Big Estate | 1,551 | 1,284 |
| Shanklin | 15,201 | 15,424 |
| Gate | 13,842 | 13,692 |
| St. Helena | 28,762 | 33,125 |
| Coffin Point | 2,523 | 2,102 |
| Cuffy | 1,423 | 1,403 |
| Pritchardville | 11,882 | 14,682 |
| Total Traffic for ALL Convenience Centers | 148,478 | 163,028 |

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

| | FY15 | FY16 | FY17 | FY18 | FY19 |
|-----------------------------|---------|---------|---------|---------|--------|
| July | 142845 | 148214 | 158613 | 147474 | 142566 |
| August | 147497 | 158406 | 151267 | 148478 | 163028 |
| Sep | 133295 | 153756 | 147318 | 141763 | |
| Oct | 128484 | 157888 | 126982 | 136260 | |
| Nov | 120353 | 147618 | 133430 | 132777 | |
| Dec | 133187 | 152898 | 148766 | 160698 | |
| Jan | 132909 | 129058 | 138415 | 134792 | |
| Feb | 121,351 | 131,878 | 136,681 | 143,308 | |
| Mar | 143,947 | 147,024 | 152,147 | 142,591 | |
| Apr | 138,111 | 153,405 | 145,481 | 149,488 | |
| May | 135,471 | 151,992 | 145,900 | 149,818 | |
| June | 137051 | 153109 | 157177 | 158818 | |
| total | 1614501 | 1785246 | 1742177 | 1746265 | 305594 |
| Average Monthly Traffic YTD | 134542 | 148771 | 145181 | 145522 | 152797 |

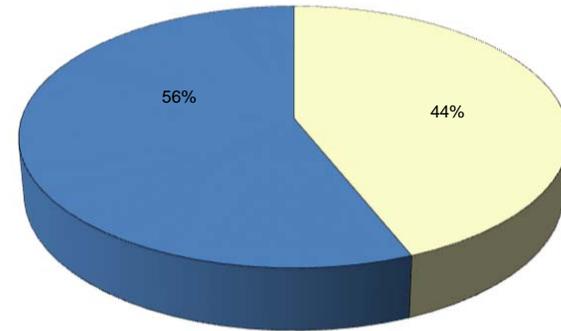
Solid Waste and Recycling Division Monthly Update
August 18 Fiscal Year 2019
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

| Solid Waste District | Convenience Center Tonnage | Residential Route Tonnage | Overall County Tonnage by District | Commercial Tonnage |
|---|----------------------------|---------------------------|------------------------------------|--------------------|
| District 1 City of Beaufort | | 82.43 | 82.43 | 0.00 |
| District 2 Town of Port Royal | | 5.15 | 5.15 | 0.00 |
| District 3 Town of Hilton Head | 99.12 | 19.68 | 118.80 | 0.00 |
| District 4 Town of Bluffton | 85.31 | 199.43 | 284.74 | 0.00 |
| District 5 Sheldon Township | 0.74 | 0.00 | 0.74 | 0.00 |
| District 6 Unincorporated Port Royal Island | 24.89 | 0.00 | 24.89 | 0.00 |
| Solid Waste District 7 Unincorporated Lady's Island | 0.00 | 0.00 | 0.00 | 0.00 |
| Solid Waste District 8 St. Helena & Islands East | 54.89 | 0.00 | 54.89 | 0.00 |
| Solid Waste District 9 Unincorporated Bluffton Township | 25.47 | 64.52 | 89.99 | 0.00 |
| Daufuskie | 0.00 | 0.00 | 0.00 | 0.00 |
| OVERALL COUNTY TONNAGE | 290.42 | 371.21 | 661.63 | 0.00 |
| COUNTY TONNAGE PLUS NEWSPAPER | 331.82 | | | |

Monthly Comparison of Residential Recycling Sources

□ Convenience Center Tonnage ■ Residential Route Tonnage



YTD Residential Recycling Tonnage

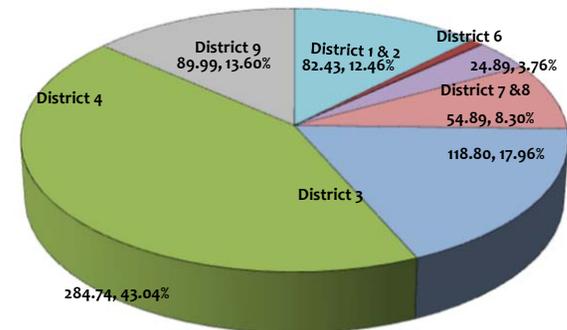
| | Convenience Center Tonnage | Residential Route Tonnage | YTD Residential Tonnage |
|-------------------------|----------------------------|---------------------------|-------------------------|
| YTD Residential Tonnage | 616.21 | 694.15 | 1,310.36 |
| | 68.50 | | 1,378.86 |

Fiscal Year Overall County Recycling Tonnage & Services Comparison

| Month | FY 18 Recycling Tonnage | FY 19 Recycling Tonnage | FY 18 Recycling Services Cost | FY 19 Recycling Services Cost |
|--------------|-------------------------|-------------------------|-------------------------------|-------------------------------|
| July | 607.01 | 675.83 | \$45,922 | \$79,251 |
| August | 617.52 | 703.03 | \$60,659 | \$76,768 |
| September | 545.18 | | \$52,111 | |
| October | 602.62 | | \$78,989 | |
| November | 703.17 | | \$88,384 | |
| December | 718.91 | | \$95,769 | |
| January | 754.60 | | \$98,899 | |
| February | 633.25 | | \$80,634 | |
| March | 658.14 | | \$101,570 | |
| April | 674.21 | | \$97,332 | |
| May | 721.79 | | \$97,139 | |
| June | 669.33 | | \$100,636 | |
| TOTAL | 7,905.73 | 1,378.86 | \$998,044 | \$156,019 |

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

| | FY18 Through August | FY19 Through August | FY17 % Expended YTD | FY18 % Expended YTD |
|--------------------|---------------------|---------------------|---------------------|---------------------|
| Recycling Services | \$106,581 | \$156,019 | 27% | 24% |

Solid Waste and Recycling Division Monthly Update
 August 18 Fiscal Year 2019
 Distributed to the Solid Waste and Recycling Board of Beaufort County

| Fiscal Year 19 Recycling Revenue | | | | | | Fiscal Year 19 MRF Credit | | |
|----------------------------------|------------------|---------------|-----------|-----------------------|------------|---------------------------|--|----------------|
| Month/Year | Charleston Steel | GEL | Caraustar | Low Country Batteries | Sonoco | Month/Year | Waste Management (MRF) *monthly processing cost/share revenue | Rebate/Balance |
| Jul-17 | | (-\$636.15) | \$213.50 | | \$3,110.48 | Jul-17 | \$23,645.43/\$7,793.68 | (-\$15,851.75) |
| Aug-17 | \$57,075.12 | (-\$828.00) | | | | Aug-17 | \$22,279.02/\$8,147.59 | (-\$14,131.43) |
| Sep-17 | | | | | | Sep-17 | \$0.00 | \$0.00 |
| Oct-17 | | | | | | Oct-17 | \$0.00 | \$0.00 |
| Nov-17 | | | | | | Nov-17 | \$0.00 | \$0.00 |
| Dec-17 | | | | | | Dec-17 | \$0.00 | \$0.00 |
| Jan-18 | | | | | | Jan-18 | \$0.00 | \$0.00 |
| Feb-18 | | | | | | Feb-18 | \$0.00 | \$0.00 |
| Mar-18 | | | | | | Mar-18 | \$0.00 | \$0.00 |
| Apr-18 | | | | | | Apr-18 | \$0.00 | \$0.00 |
| May-18 | | | | | | May-18 | \$0.00 | \$0.00 |
| Jun-18 | | | | | | Jun-18 | \$0 | \$0.00 |
| Sub Totals | \$57,075.12 | (-\$1,464.15) | \$213.50 | \$0.00 | \$3,110.48 | Total | \$45,924.45/\$15,941.27 | (-\$29,983.18) |
| GRAND TOTAL TO DATE | | | | | | | | |
| | | | | | | | | |