



Beaufort County
Solid Waste and Recycling Board
Thursday, July 26, 2018
2:00 p.m.
Executive Board Room, Administration Building
100 Ribaut Road, Beaufort
843.255.2745



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – May 24, 2018 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS FROM BOARD REGARDING MEETINGS WITH COUNCIL MEMBERS (All)
5. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report May 18 FY18 ([backup](#))
 - B. Solid Waste and Recycling Division Monthly Report June 18 FY18 ([backup](#))
 - C. Recycling Events and Convenience Center Updates
 1. Shred – 6/9/2018 (Bluffton)
 - D. Recycling Coordinator – Ashley Jenkins
 1. FY 18 Solid Waste Grant – Film collection June 2018
 - E. Volunteer Coordinator Adopt-A-Highway/KBCB – Caroline Jordan
 1. AAH Council Recognitions (6/25/18 and 7/23/18)
 2. AAH Annual meeting 9/12/18
6. UNFINISHED BUSINESS
 - A. Curbside Waste & Recycling Collection – Public Facilities Workshop
 - B. Daufuskie Island – One Island Solution – September 1, 2018
7. NEW BUSINESS
 - A. FY19 SCDHEC Grant Awards
 - B. Beaufort Water Festival – Public Works
 - C. 2nd Beaufort County Clean-up Day – November 1
 - D. Board Requests
8. PUBLIC COMMENT
9. ADJOURNMENT
 - A. Next Meeting, September 27, 2018, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.



Beaufort County Solid Waste and Recycling Board Meeting
Thursday, May 24, 2018 2:00 pm
Executive Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative
Kim Corley, District 8 Representative
David R. Uehling, VChair, District 6 Representative
Lawrence Bryan, District 5 Representative
Mike Bennett, District 3 Representative (Ex-Officio)
Shawn Iams, SC DHEC Liaison
Lamar Taylor, District 1 Representative (Ex-Officio)
Brad Woods, MCRD Liaison
Dave Wilhelm, Public Works Director
Cindy Carter, Solid Waste and Recycling
Ashley Jenkins, Solid Waste and Recycling
Cynthia Martin, Public Works Administration

Absentees:

Vacant, District 2 Representative (Ex-Officio)
Sally Dennis, District 7 Representative
Derrick Coaxum, District 4 Representative (Ex-Officio)
Chris Vaigneur, MCAS Liaison
Caroline Jordan Dolbey, Solid Waste and Recycling

Guests Attending:

Artrell Horne, Litter Control
Casey Scott, Dolphin Shared Management
Glen Carrick, citizen

- 1. Call to Order:** Chairman Duryea called the meeting to order at 2:00 pm.
 - A. Agenda:** Chairman Duryea requested one change: 6.B. will move to Executive Session.
 - B. Minutes:** Chairman Duryea requested a motion to approve the March 22, 2018 minutes. V-Chair Uehling motioned. Mr. Taylor seconded. All approved the minutes.
- 2. Introductions:** All attendees introduced themselves.
- 3. Public Comment:** There was no public comment.
- 4. Reports from Board regarding meetings with Council Members:**
 - Mr. Taylor stated that City of Beaufort will be working with Oliver Burn for LCD
 - Mr. Bryan brought questions per curbside from District 5: will there be a container study; what are the costs of containers to residents; what are the options for residents that have contracts with 'Mom and Pop' operations; will there be a cost analysis – Mr. Wilhelm responded that all should be discussed per 6.A
 - Mr. Bennett shared comments per Councilman Rodman that Public Facilities may not be aware of change in RFP for all districts instead of phase-in approach. HHI Town Manager Riley would like to stay informed of curbside developments as it impacts District 3. HHI is also reviewing an improvement to current beach recycling and would like feedback on any resources to assist with containers, signage, etc.
- 5. Reports:**
 - A. SW & R Monthly Report – April 2018:**
 - Ms. Carter concentrated on April 2018 data with some March 2018 information
 - Residential tons of waste = 6,635.16 in April; 64,863.26 YTD
 - Disposal is 2,074.43 tons over this same time period last year

- Note: South Coast Resources will continue as our recycler of yard waste per RFP. Current = \$90 per load; New contract = \$115; year two = \$120; year 3-5 = \$125. Yard waste recycling is reported in our Annual Report
- Convenience Center traffic has increased by 4,007 visits compared to April 2017
- Recycling for April = 674.21 tons and 658.14 tons in March. YTD = 6,498.61 tons
- Recycling revenues continue to drop. We are now paying GEL for newsprint recycling
- Note: Charleston Steel amendment currently at AMM less \$220 per gross ton; \$2 basement price per ton
- MRF costs continue for processing instead of revenue
- Note: IFB bids for waste/scrap tire reviewed. Significant increase per ton expected

B. Recycling Events and Convenience Center Updates:

- Ms. Jenkins noted 331 vehicles for Beaufort shred on 4/7/18; 1,313 vehicles for electronics events (both locations) on 5/19/18. Upcoming shred in Bluffton 6/9/18

C. Recycling Coordinator:

- Ms. Jenkins updated on our SCDHEC SW (film) grant: Interactive animation is complete with target education audience grades K-5. Two clips viewed (ReRun). Next phase will be to general public if upcoming grant awarded. Film collection starts June 4 at larger Convenience Centers (sheds) and resident education at Centers
- Ms. Jenkins attended SWANA's Young Professional Panel to discuss common concerns and solutions in solid waste programs

D. Volunteer Coordinator:

- Ms. Carter reported for Ms. Dolbey. County Council continues to recognize Adopt-A-Highway volunteer groups during Council meetings. Next recognition – June 25
- Public Works/SW&R supported two local events: Great American Clean-up/May River and Keep Bluffton Beautiful

6. Unfinished Business:

A. Curbside Waste and Recycling Collection

- Mr. Wilhelm reminded the Board that all had been copied on the draft RFP for Curbside Collection. The draft requests pricing for MSW, recycles, yard waste and back door options. The initiative will be paid by Beaufort County taxes and the cost may impact as a whole. We will re-examine our Convenience Centers per closures and repurposing. A work session date was requested and will be scheduled promptly

B. Daufuskie Island – One Island Solution:

- Chairman Duryea called for a vote to move into Executive Session. The vote was unanimous

C. Board Vacancies:

- The Town of Port Royal (District 2) is not represented on the Board. We will reach out to Council for recommendation/appointment

7. New Business:

A. Beaufort Water Festival – Public Works:

- Mr. Horne discussed upcoming participation in the event (New initiative). The Public Works boat has been wrapped to help educate “Keep Our Waters Clean”

B. Litter Control Team (Marines 5/2/2018):

- Mr. Horne organized a large group of Marines that volunteered to remove litter from Highway 21/Trask Parkway in Northern Beaufort County

C. Beaufort County Employee Litter Pick-up Day 5/23/18:

- Beaufort County Clean-up Day was as success as employees removed 382 bags/7,640

pounds of litter. Approximately 75 County employees participated. Board members inquired about working with municipalities in the future and Mr. Horne confirmed that his team would reach out for clean-ups. Chairman Duryea confirmed a “heightened awareness” for litter control in the County

D. Public Facilities Committee Workshop:

- Mr. Wilhelm advised of plans for an upcoming Public Facilities Workshop to discuss long range plans involving solid waste issues in the County. The current landfill contract expires in 2025. Mr. Wilhelm will advise the Board once a date is selected and an agenda is prepared

E. Board Requests: There were no Board requests.

8. **Public Comment:** Mr. Carnrick, a resident of Sun City, expressed concern of out-of-county residents and contractors utilizing the County’s Convenience Centers. It causes an undue financial burden on Beaufort County tax payers. Open discussion included better ways to enforce current signage to include camera use, sticker/voucher issuance and review of property ownership upon arrival (traffic congestion). Two concepts wrapped up the discussion: curbside service will have an impact on this issue/reduce volume at the centers and the term “Convenience” Center could be changed
9. **Adjournment:** – The meeting ended at 3:15 pm. The next regular Board meeting will be held July 26, 2018, in the Executive Conference Room, Administration Building, 2:00 pm.

Solid Waste and Recycling Division Monthly Update
 May 18 Fiscal Year 2018
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	May FY17	May FY18
CLASS 3 WASTE (MSW)	1,954.80	1,716.54
CLASS 2 (C & D)	851.44	959.08
CLASS 1 (Yard Waste)	381.50	581.91
TOTAL Convenience Center Tonnage	3,187.74	3,257.53
% of All Residential Disposal from CC	46.60%	47.78%

Solid Waste Overall County Residential Route Tonnage

	May FY17	May FY18
CLASS 3 WASTE (MSW)	3,269.23	3,279.48
CLASS 2 (C & D)	1.19	3.72
CLASS 1 (Yard Waste)	381.92	277.73
TOTAL Residential Route Tonnage	3,652.34	3,560.93
% of All Residential Disposal from Residential Route	53.40%	52.22%

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	244.89	0.00	165.38	410.27
District 2 Town of Port Royal	166.95	0.91	112.35	280.21
District 3 Town of Hilton Head	1,448.84	248.86	154.00	1,851.70
District 4 Town of Bluffton	442.24	280.83	168.91	891.98
District 5 Sheldon Township	149.84	30.15	7.00	186.99
District 6 Unincorporated Port Royal Island	441.67	185.47	84.00	711.14
District 7 Unincorporated Lady's Island	290.65	0.00	0.00	290.65
District 8 St. Helena & Islands East	496.53	151.05	133.00	780.58
District 9 Unincorporated Bluffton Township	1,262.61	65.53	35.00	1,363.14
Daufuskie	51.80	0.00	0.00	51.80
MONTHLY OVERALL COUNTY TONNAGE	4,996.02	962.80	859.64	6,818.46
YTD OVERALL COUNTY TONNAGE	52,412.37	10,230.36	9,038.99	71,681.72

Solid Waste and Recycling Division Monthly Update
 May 2018 Fiscal Year 2018
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Solid Waste Hauling Costs

Month	FY17 Hauling	FY18 Hauling
July	\$85,260	\$126,057
August	\$84,623	\$143,043
September	\$91,086	\$121,682
October	\$52,972	\$134,116
November	\$70,523	\$118,700
December	\$75,373	\$119,759
January	\$75,263	\$112,054
February	\$73,309	\$122,381
March	\$91,648	\$139,006
April	\$81,652	\$139,007
May	\$91,346	\$139,190
June	\$83,081	
TOTAL	\$956,136	\$1,414,995

Solid Waste Hauling Costs



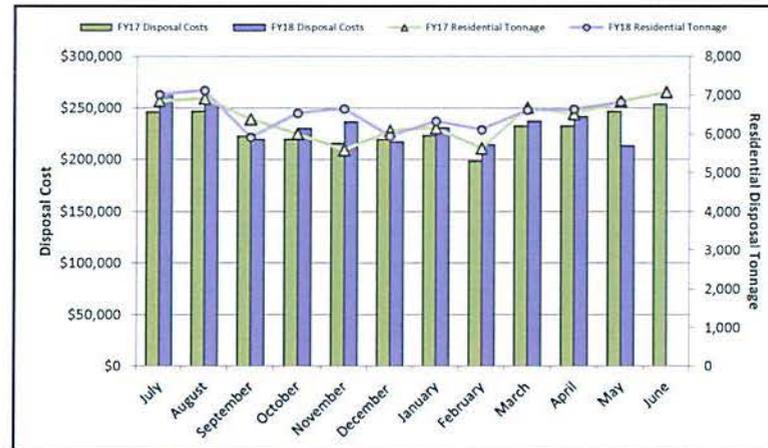
Number of Pulls

Month	FY17 Pulls	FY18 Pulls
July	655	648
August	666	714
September	690	622
October	401	668
November	516	625
December	559	606
January	581	578
February	574	631
March	670	726
April	623	721
May	659	702
June	644	
TOTAL	7,238	7,241

Solid Waste Disposal Costs

Month	FY17 Disposal Costs	FY18 Disposal Costs
July	\$246,473	\$262,686
August	\$246,997	\$255,266
September	\$223,008	\$219,901
October	\$219,988	\$230,617
November	\$215,570	\$236,949
December	\$219,813	\$217,209
January	\$223,706	\$231,199
February	\$198,689	\$214,227
March	\$232,920	\$237,540
April	\$232,930	\$241,944
May	\$246,831	\$213,348
June	\$253,972	
TOTAL	\$2,760,897	\$2,560,886

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY17 Residential Tonnage	FY18 Residential Tonnage
July	6,846	7,016
August	6,914	7,118
September	6,379	5,915
October	6,005	6,530
November	5,578	6,646
December	6,084	5,945
January	6,159	6,329
February	5,623	6,111
March	6,684	6,619
April	6,516	6,635
May	6,840	6,818
June	7,079	
TOTAL	76,707	71,682

Solid Waste Hauling and Disposal Budgets Status

	FY17 Through May	FY18 Through May	FY17 % Expended	FY18 % Expended
Hauling Costs	\$873,055	\$1,414,995	97%	141%
Disposal Costs	\$2,506,925	\$2,560,886	86%	82%

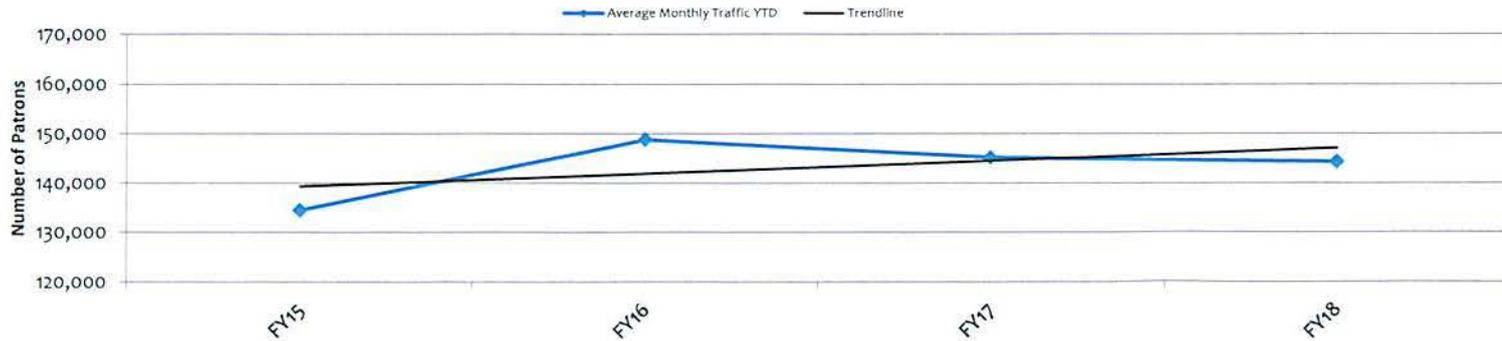
Solid Waste and Recycling Division Monthly Update
 May 2018 Fiscal Year 2018
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	May FY 17	May FY 18
Hilton Head	32,617	31,715
Bluffton	33,207	36,969
Lobeco	7,242	8,104
Sheldon	336	1,987
Big Estate	1,621	1,464
Shanklin	13,966	13,082
Gate	12,718	11,406
St. Helena	28,030	27,544
Coffin Point	2,088	2,218
Cuffy	1,470	1,320
Pritchardville	12,605	14,009
Total Traffic for ALL Convenience Centers	145,900	149,818

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

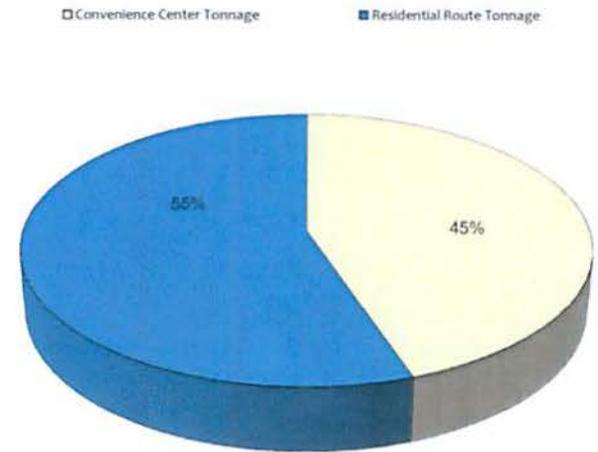
	FY14	FY15	FY16	FY17	FY18
July	156803	142845	148214	158613	147474
August	153741	147497	158406	151267	148478
Sep	149995	133295	153756	147318	141763
Oct	133408	128484	157888	126982	136260
Nov	132816	120353	147618	133430	132777
Dec	131666	133187	152898	148766	160698
Jan	117712	132909	129058	138415	134792
Feb	115,670	121,351	131,878	136,681	143,308
Mar	135,372	143,947	147,024	152,147	142,591
Apr	129,712	138,111	153,405	145,481	149,488
May	135,228	135,471	151,992	145,900	149,818
June	135106	137051	153109	157177	
total	1627229	1614501	1785246	1742177	1587447
Average Monthly Traffic YTD	135602	134542	148771	145181.42	144313.4

Solid Waste and Recycling Division Monthly Update
 May 18 Fiscal Year 2018
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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		68.89	68.89	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	100.49	24.69	125.18	0.00
District 4 Town of Bluffton	90.21	212.28	302.49	0.00
District 5 Sheldon Township	5.66	0.00	5.66	0.00
District 6 Unincorporated Port Royal Island	20.21	0.00	20.21	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	59.42	0.00	59.42	0.00
Solid Waste District 9 Unincorporated Bluffton Township	21.99	63.65	85.64	0.00
Daufuskie		0.00	0.00	0.00
OVERALL COUNTY TONNAGE	297.98	369.51	667.49	0.00
COUNTY TONNAGE PLUS NEWSPAPER	54.30		721.79	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

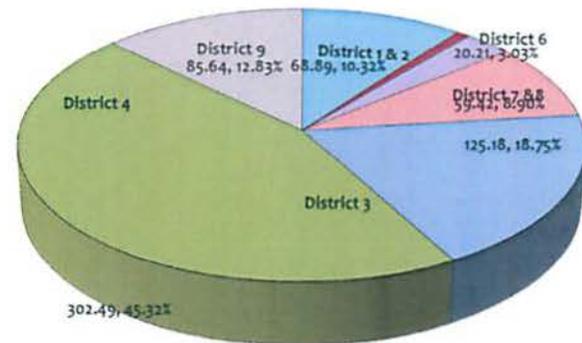
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	3,290.68	3,400.02	6,690.70
	529.70		7,220.40

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 17 Recycling Tonnage	FY 18 Recycling Tonnage	FY 17 Recycling Services Cost	FY 18 Recycling Services Cost
July	351.66	607.01	\$39,396	\$45,922
August	406.42	617.52	\$39,479	\$60,659
September	385.02	545.18	\$35,960	\$52,111
October	331.02	602.62	\$26,810	\$78,989
November	599.49	703.17	\$41,306	\$88,384
December	625.24	718.91	\$43,671	\$95,769
January	504.87	754.60	\$40,154	\$98,899
February	548.00	633.25	\$38,160	\$80,634
March	378.29	658.14	\$40,774	\$101,570
April	587.02	674.21	\$39,768	\$97,332
May	642.21	721.79	\$47,737	\$97,139
June	623.60		\$44,861	
TOTAL	5,982.84	7,236.40	\$478,076	\$897,408

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY17 Through May	FY18 Through May	FY17 % Expended YTD	FY18 % Expended YTD
Recycling Services	\$433,264	\$897,417	124%	224%

Solid Waste and Recycling Division Monthly Update
 May 18 Fiscal Year 2018
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Fiscal Year 18 Recycling Revenue						Fiscal Year 18 MRF Credit		
Month/Year	Charleston Steel	GEL	Caraustar	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-17		\$483.30	\$193.41		\$3,705.46	Jul-17	\$9,088.58	\$1,014.07
Aug-17	\$30,179.97	\$504.00	\$248.49	\$140.25		Aug-17	\$13,798.23	-\$2,892.46
Sep-17	\$40,863.98	\$816.00	\$275.54	\$129.69	\$3,839.85	Sep-17	\$11,298.36	-\$1,627.74
Oct-17	\$69,663.03	\$44.90	\$218.01		\$1,028.30	Oct-17	\$19,547.66	-\$10,003.18
Nov-17		\$312.30	\$147.65	\$203.06		Nov-17	\$21,057.55	-\$13,072.22
Dec-17		\$202.95	\$127.84		\$2,099.93	Dec-17	\$10,210.77	-\$13,827.00
Jan-18		\$328.50	\$202.22			Jan-18	\$8,912.00	-\$14,534.19
Feb-18		\$50.60	\$282.39	\$144.43		Feb-18	\$11,997.88	-\$6,571.35
Mar-18	\$67,075.45	-\$90.25	\$258.00		\$2,468.87	Mar-18	\$10,522.76	-\$17,140.28
Apr-18	\$42,095.62	-\$677.30	\$338.56			Apr-18	\$9,365.47	-\$15,152.36
May-18		-\$1,276.05	\$143.21			May-18	\$9,644.18	-\$14,147.42
Jun-18						Jun-18		
Sub Totals	\$249,878.05	\$699.04	\$2,435.32	\$617.43	\$13,142.41	Total	\$135,443.44	-\$107,954.13
GRAND TOTAL TO DATE					\$266,772.25		\$27,489.31	

Solid Waste and Recycling Division Monthly Update

June 18 Fiscal Year 2018

Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	June FY17	June FY18
CLASS 3 WASTE (MSW)	1,735.68	1,803.63
CLASS 2 (C & D)	917.93	959.13
CLASS 1 (Yard Waste)	446.17	446.58
TOTAL Convenience Center Tonnage	3,099.78	3,209.34
% of All Residential Disposal from CC	43.79%	45.71%

Solid Waste Overall County Residential Route Tonnage

	June FY17	June FY18
CLASS 3 WASTE (MSW)	3,599.35	3,542.46
CLASS 2 (C & D)	0.45	2.72
CLASS 1 (Yard Waste)	379.32	266.89
TOTAL Residential Route Tonnage	3,979.12	3,812.07
% of All Residential Disposal from Residential Route	56.21%	54.29%

Overall Solid Waste Activity by Solid Waste District

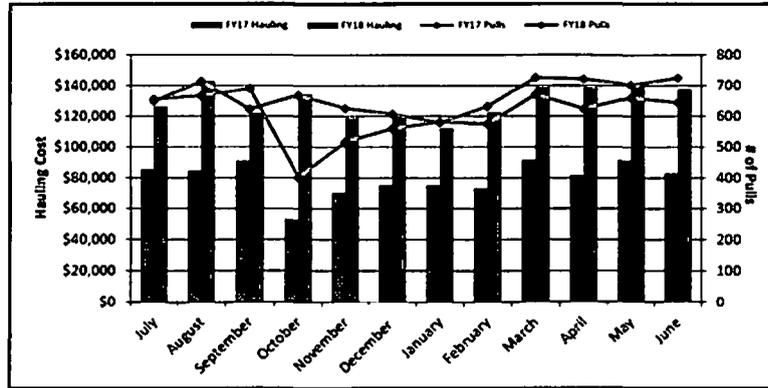
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	267.39	0.00	108.79	376.18
District 2 Town of Port Royal	133.92	0.00	158.10	292.02
District 3 Town of Hilton Head	1,754.83	219.83	112.00	2,086.66
District 4 Town of Bluffton	438.40	294.33	114.27	847.00
District 5 Sheldon Township	164.17	23.04	7.00	194.21
District 6 Unincorporated Port Royal Island	510.76	195.84	90.81	797.41
District 7 Unincorporated Lady's Island	295.55	0.00	0.00	295.55
District 8 St. Helena & Islands East	531.86	165.40	105.00	802.26
District 9 Unincorporated Bluffton Township	1,229.19	63.41	17.50	1,310.10
Daufuskie	20.02	0.00	0.00	20.02
MONTHLY OVERALL COUNTY TONNAGE	5,346.09	961.85	713.47	7,021.41

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Solid Waste Hauling Costs

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July	\$85,260	\$126,057
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January	\$75,263	\$112,054
February	\$73,309	\$122,381
March	\$91,648	\$139,006
April	\$81,652	\$139,007
May	\$91,346	\$139,190
June	\$83,081	\$137,454
TOTAL	\$956,136	\$1,552,449

Solid Waste Hauling Costs



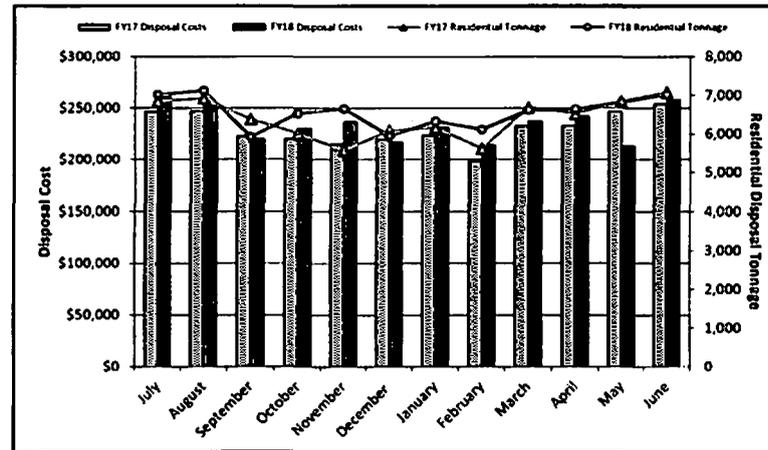
Number of Pulls

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June	644	725
TOTAL	7,238	7,966

Solid Waste Disposal Costs

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September	\$223,008	\$219,901
October	\$219,988	\$230,617
November	\$215,570	\$236,949
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February	\$198,689	\$214,227
March	\$232,920	\$237,540
April	\$232,930	\$241,944
May	\$246,831	\$213,348
June	\$253,972	\$258,438
TOTAL	\$2,760,897	\$2,819,324

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY17 Residential Tonnage	FY18 Residential Tonnage
July	6,846	7,016
August	6,914	7,118
September	6,379	5,915
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November	5,578	6,646
December	6,084	5,945
January	6,159	6,329
February	5,623	6,111
March	6,684	6,619
April	6,516	6,635
May	6,840	6,818
June	7,079	7,021
TOTAL	76,707	78,703

Solid Waste Hauling and Disposal Budgets Status

	FY17 Through June	FY18 Through June	FY17 % Expended	FY18 % Expended
Hauling Costs	\$956,136	\$1,552,449	106%	155%
Disposal Costs	\$2,760,897	\$2,819,324	95%	90%

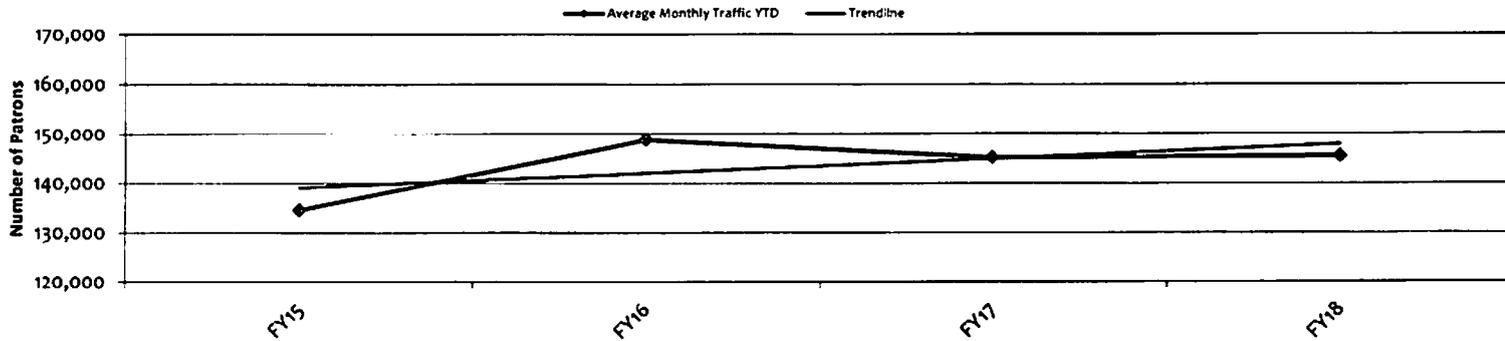
Solid Waste and Recycling Division Monthly Update
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Monthly Convenience Center Total Traffic Information

	June FY 17	June FY 18
Hilton Head	36,125	24,116
Bluffton	38,685	39,891
Lobeco	7,150	8,413
Sheldon	998	1,894
Big Estate	1,508	1,364
Shanklin	12,928	17,258
Gate	13,177	16,323
St. Helena	29,235	31,195
Coffin Point	2,670	2,291
Cuffy	1,339	1,367
Pritchardville	13,362	14,706
Total Traffic for ALL Convenience Centers	157,177	158,818

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

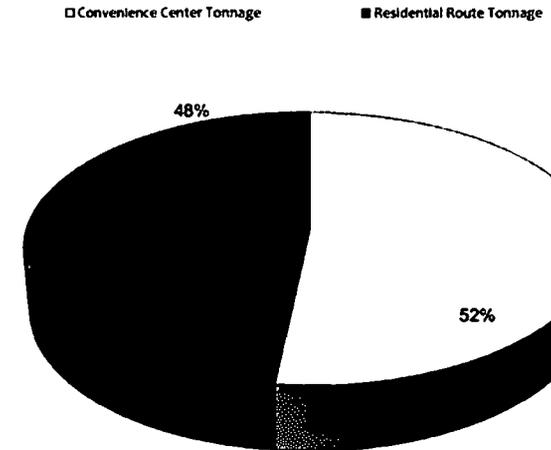
	FY14	FY15	FY16	FY17	FY18
July	156803	142845	148214	158613	147474
August	153741	147497	158406	151267	148478
Sep	149995	133295	153756	147318	141763
Oct	133408	128484	157888	126982	136260
Nov	132816	120353	147618	133430	132777
Dec	131666	133187	152898	148766	160698
Jan	117712	132909	129058	138415	134792
Feb	115,670	121,351	131,878	136,681	143,308
Mar	135,372	143,947	147,024	152,147	142,591
Apr	129,712	138,111	153,405	145,481	149,488
May	135,228	135,471	151,992	145,900	149,818
June	135106	137051	153109	157177	158818
total	1627229	1614501	1785246	1742177	1746265
Average Monthly Traffic YTD	135602	134542	148771	145181.42	145522.1

Solid Waste and Recycling Division Monthly Update
 June 18 Fiscal Year 2018
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		35.83	35.83	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	121.81	38.02	159.83	0.00
District 4 Town of Bluffton	92.76	179.96	272.72	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	24.79	0.00	24.79	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	65.03	0.00	65.03	0.00
Solid Waste District 9 Unincorporated Bluffton Township	23.57	53.26	76.83	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	327.96	307.07	635.03	0.00
COUNTY TONNAGE PLUS NEWSPAPER	34.30			669.33

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

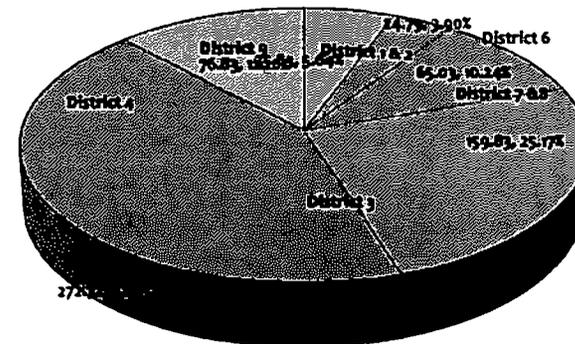
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	3,618.64	3,707.09	7,325.73
	564.00		7,889.73

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 17 Recycling Tonnage	FY 18 Recycling Tonnage	FY 17 Recycling Services Cost	FY 18 Recycling Services Cost
July	351.66	607.01	\$39,396	\$45,922
August	406.42	617.52	\$39,479	\$60,659
September	385.02	545.18	\$35,960	\$52,111
October	331.02	602.62	\$26,810	\$78,989
November	599.49	703.17	\$41,306	\$88,384
December	625.24	718.91	\$43,671	\$95,769
January	504.87	754.60	\$40,154	\$98,899
February	548.00	633.25	\$38,160	\$80,634
March	378.29	658.14	\$40,774	\$101,570
April	587.02	674.21	\$39,768	\$97,332
May	642.21	721.79	\$47,737	\$97,139
June	623.60	669.33	\$44,861	\$100,636
TOTAL	5,982.84	7,905.73	\$478,076	\$998,044

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY17 Through June	FY18 Through June	FY17 % Expended YTD	FY18 % Expended YTD
Recycling Services	\$478,076	\$998,044	137%	250%

Solid Waste and Recycling Division Monthly Update
 June 18 Fiscal Year 2018
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Fiscal Year 18 Recycling Revenue

Month/Year	Charleston Steel	GEL	Caraustar	Low Country Batteries	Sonoco
Jul-17		\$483.30	\$193.41		\$3,705.46
Aug-17	\$30,179.97	\$504.00	\$248.49	\$140.25	
Sep-17	\$40,863.98	\$816.00	\$275.54	\$129.69	\$3,839.85
Oct-17	\$69,663.03	\$44.90	\$218.01		\$1,028.30
Nov-17		\$312.30	\$147.65	\$203.06	
Dec-17		\$202.95	\$127.84		\$2,099.93
Jan-18		\$328.50	\$202.22		
Feb-18		\$50.60	\$282.39	\$144.43	
Mar-18	\$67,075.45	-\$90.25	\$258.00		\$2,468.87
Apr-18	\$42,095.62	-\$677.30	\$338.56		
May-18		-\$1,276.05	\$143.21		
Jun-18		-\$806.52	\$126.00	\$56.10	\$250.52
Sub Totals	\$249,878.05	\$107.48	\$2,567.32	\$673.53	\$13,392.93
GRAND TOTAL TO DATE					

Fiscal Year 18 MRF Credit

Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-17	\$9,088.58	\$1,014.07
Aug-17	\$13,798.23	-\$2,892.46
Sep-17	\$11,298.36	-\$1,627.74
Oct-17	\$19,547.66	-\$10,003.18
Nov-17	\$21,057.55	-\$13,072.23
Dec-17	\$10,210.77	-\$13,827.00
Jan-18	\$8,912.00	-\$14,534.19
Feb-18	\$11,997.88	-\$6,571.35
Mar-18	\$10,522.76	-\$17,140.28
Apr-18	\$9,365.47	-\$15,152.36
May-18	\$9,644.18	-\$14,147.42
Jun-18	\$7,668	-\$16,452.20
Total	\$143,111.00	-\$124,406.33