



Beaufort County
Solid Waste and Recycling Board
Thursday, March 22, 2018
2:00 p.m.
Executive Board Room, Administration Building
100 Ribaut Road, Beaufort
843.255.2745



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – January 25, 2018 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS FROM BOARD REGARDING MEETINGS WITH COUNCIL MEMBERS (All)
5. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report January 18 FY18 ([backup](#))
 - B. Solid Waste and Recycling Division Monthly Report February 18 FY18 ([backup](#))
 - C. Recycling Events and Convenience Center Updates
 1. Electronics – 2/17/2018
 2. Shred – upcoming 4/7/2018 (Beaufort)
 - D. Recycling Coordinator – Ashley Jenkins
 1. SW Grant (Film) update; Compost Bin Sales; School Compost Training
 - E. Volunteer Coordinator Adopt-A-Highway/KBCB – Caroline Jordan
 1. 2018 SC Litter Association Conference; AAH Council Recognitions
6. UNFINISHED BUSINESS
 - A. Curbside Waste & Recycling Collection
 - B. Roadside Litter Program
 - C. Compost Pilot Program
 - D. Daufuskie Island – One Island Solution
 - E. Board Vacancies – District 2 Port Royal
7. NEW BUSINESS
 - A. FY19 Contracts Pending
 - B. Glass Recycling Discussion
 - C. Board Requests
8. PUBLIC COMMENT
9. ADJOURNMENT
 - A. Next Meeting, May 24, 2018, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.



The
County
Channel





Beaufort County Solid Waste and Recycling Board Meeting
Thursday, January 25, 2018 2:00 pm
Executive Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative
Kim Corley, District 8 Representative
Sally Dennis, District 7 Representative
Derrick Coaxum, District 4 Representative (Ex-Officio)
Mike Bennett, District 3 Representative (Ex-Officio)
Lamar Taylor, District 1 Representative (Ex-Officio)
Shawn Iams, SC DHEC Liaison
Brad Woods, MCRD Liaison
Chris Vaigneur, MCAS Liaison
Dave Wilhelm, Public Works Director
Cindy Carter, Solid Waste and Recycling
Ashley Jenkins, Solid Waste and Recycling

Absentees:

David R. Uehling, VChair, District 6 Representative
Vacant, District 2 Representative (Ex-Officio)
Vacant, District 5 Representative
Caroline Jordan, Solid Waste and Recycling

Guests Attending:

N/A

- 1. Call to Order:** Chairman Duryea called the meeting to order at 2:00 pm.
 - A. Agenda:** Chairman Duryea requested a motion to approve the agenda. Ms. Corley motioned. Ms. Dennis seconded. All approved the agenda.
 - B. Minutes:** Chairman Duryea requested a motion to approve the December 7, 2017 minutes. Ms. Corley motioned. Ms. Dennis seconded. All approved the minutes.
- 2. Introductions:** All attendees introduced themselves.
- 3. Public Comment:** There was no public comment.
- 4. Reports:**
 - A. SW & R Monthly Report – December 2017:**
 - Ms. Carter advised Board packets included reports for November & December 2017
 - Residential tons of waste = 5,945 in December
 - Hauling expenditures 76% of budget for first 6 months; disposal 45%
 - Recycling tons for December 718.91; November 703.17
 - District 2 recycling tons from Waste Pro appear to be combined with District 1
 - Revenue for period \$3,094 from our local markets
 - Per amended MRF contract, we are paying for recycling services vs revenue
 - B. Recycling Events and Convenience Center Updates:**
 - Ms. Jenkins reported on Electronics Event (2/9/17) – 1,403 vehicles (124.37 tons)
 - Shred Event (1/20/18) in Bluffton – 565 vehicles
 - The next recycling event is February 17, 2018. Electronics. Both Public Works sites
 - C. Recycling Coordinator:**
 - Ms. Jenkins reported on collection of drink tabs for Ronald McDonald Care Mobile
 - Beaufort Middle School recognized for Green Team Club

- Beaufort High School as installed second water bottle filler station
- Low Country Montessori used grant for trash receptacles and recycle wagons
- A trailer was viewed on the new animated ReRun educational character (Moondog)
- Chairman Duryea asked Ms. Jenkins to summarize her SWANA conference experience last reported 12/7/17. A great opportunity & Beaufort County recognition

D. Volunteer Coordinator:

- Ms. Carter presented for Ms. Jordan
- 3 Palmetto Pride Grants awarded for 2018 (\$17,700 total)
- Adopt-A-Highway groups recognized by County Council (Dataw & Riverbend)
- KBCB had 3rd reading to become a Council appointed Board in 2018

5. Unfinished Business:

A. Curbside Waste and Recycling Collection

- Ms. Carter updated the Board on work with Abby Goldsmith to draft an RFP for Curbside Collection - all Unincorporated Districts. Upon receipt and review, the RFP will be forwarded to Board members for comment. Draft anticipated early February

B. Roadside Litter Program

- Mr. Wilhelm updated that Rob McFee was working with municipalities to establish agreements. Full-time County Litter Crew anticipated for Spring/early Summer 2018

C. Board Vacancies:

- Ms. Carter contacted the Port Royal Litter Officer for coordination with Van Willis to appoint a representative District 2; District 5 (Sheldon) appointment pending from Councilman Dawson

D. Update – China Sword Policy:

- Ms. Carter advised that China's 5% contamination limit holds firm. US markets are trying to divert to other markets. US must continue to create alternative markets.
- Ms. Carter met with Sonoco. Non-contaminated recyclables are vital
- Mr. Bennett stated that the short term market is tough. Once contamination is removed, market values will be higher. Education and culture change required

6. New Business:

A. Compost Pilot Program:

- Mr. Wilhelm stated the County generates 5,000-7,000 tons of yard waste annually. A pilot program will be initiated on Shanklin Road. DHEC approval has been received. After a 4 to 6 months, implementation will be evaluated

B. Daufuskie Island – One Island Solution:

- Mr. Wilhelm reported that several options are being evaluated for waste disposal. Public Facilities Committee will discuss possible negotiation opportunities in February. Mr. Wilhelm hopes to bring options before the Board to recommend upgrades to current site or move to another location

C. Board Requests: There were no Board requests

7. Public Comment: There was no public comment

8. Adjournment: – The meeting ended at 2:33 pm. The next regular Board meeting will be held March 22, 2018, in the Executive Conference Room, Administration Building, 2:00 pm.

Solid Waste and Recycling Division Monthly Update
January 18 Fiscal Year 2018
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	January FY17	January FY18
CLASS 3 WASTE (MSW)	1,705.53	1,705.83
CLASS 2 (C & D)	762.18	731.53
CLASS 1 (Yard Waste)	320.92	392.00
TOTAL Convenience Center Tonnage	2,788.63	2,829.36
% of All Residential Disposal from CC	45.28%	44.70%

Solid Waste Overall County Residential Route Tonnage

	January FY17	January FY18
CLASS 3 WASTE (MSW)	3,065.03	3,042.02
CLASS 2 (C & D)	0.00	5.08
CLASS 1 (Yard Waste)	305.19	453.02
TOTAL Residential Route Tonnage	3,370.22	3,500.12
% of All Residential Disposal from Residential Route	54.72%	55.30%

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	375.53	0.00	394.87	770.40
District 2 Town of Port Royal	141.37	0.00	58.15	199.52
District 3 Town of Hilton Head	1,173.96	203.33	112.00	1,489.29
District 4 Town of Bluffton	549.20	227.62	133.00	909.82
District 5 Sheldon Township	128.94	12.14	3.50	144.58
District 6 Unincorporated Port Royal Island	443.79	124.58	45.50	613.87
District 7 Unincorporated Lady's Island	248.65	0.00	0.00	248.65
District 8 St. Helena & Islands East	414.23	119.67	84.00	617.90
District 9 Unincorporated Bluffton Township	1,252.47	49.27	14.00	1,315.74
Daufuskie	19.71	0.00	0.00	19.71
MONTHLY OVERALL COUNTY TONNAGE	4,747.85	736.61	845.02	6,329.48
YTD OVERALL COUNTY TONNAGE	33,709.82	6,235.84	5,552.43	45,498.09

Solid Waste and Recycling Division Monthly Update
January 2018 Fiscal Year 2018
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY17 Hauling	FY18 Hauling
July	\$85,260	\$126,057
August	\$84,623	\$143,043
September	\$91,086	\$121,682
October	\$52,972	\$134,116
November	\$70,523	\$118,700
December	\$75,373	\$119,759
January	\$75,263	\$112,054
February	\$73,309	
March	\$91,648	
April	\$81,652	
May	\$91,346	
June	\$83,081	
TOTAL	\$956,136	\$875,411

Solid Waste Hauling Costs



Number of Pulls

Month	FY17 Pulls	FY18 Pulls
July	655	648
August	666	714
September	690	622
October	401	668
November	516	625
December	559	606
January	581	578
February	574	
March	670	
April	623	
May	659	
June	644	
TOTAL	7,238	4,461

Solid Waste Disposal Costs

Month	FY17 Disposal Costs	FY18 Disposal Costs
July	\$246,473	\$262,686
August	\$246,997	\$255,266
September	\$223,008	\$219,901
October	\$219,988	\$230,617
November	\$215,570	\$236,949
December	\$219,813	\$217,209
January	\$223,706	\$231,199
February	\$198,689	
March	\$232,920	
April	\$232,930	
May	\$246,831	
June	\$253,972	
TOTAL	\$2,760,897	\$1,653,827

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY17 Residential Tonnage	FY18 Residential Tonnage
July	6,846	7,016
August	6,914	7,118
September	6,379	5,915
October	6,005	6,530
November	5,578	6,646
December	6,084	5,945
January	6,159	6,329
February	5,623	
March	6,684	
April	6,516	
May	6,840	
June	7,079	
TOTAL	76,707	45,499

Solid Waste Hauling and Disposal Budgets Status

	FY17 Through January	FY18 Through January	FY17 % Expended	FY18 % Expended
Hauling Costs	\$535,100	\$875,411	59%	88%
Disposal Costs	\$1,595,555	\$1,653,827	55%	53%

Solid Waste and Recycling Division Monthly Update
 January 2018 Fiscal Year 2018
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	January FY 17	January FY 18
Hilton Head	30,635	30,269
Bluffton	30,043	32,780
Lobeco	6,341	6,315
Sheldon	1,620	1,306
Big Estate	1,396	1,259
Shanklin	11,610	11,198
Gate	13,247	10,997
St. Helena	26,292	26,369
Coffin Point	2,100	1,686
Cuffy	1,191	1,058
Pritchardville	13,941	11,555
Total Traffic for ALL Convenience Centers	138,416	134,792

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

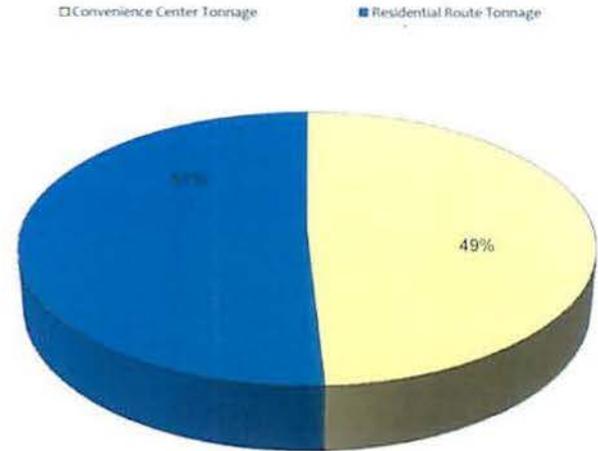
	FY14	FY15	FY16	FY17	FY18
July	156803	142845	148214	158613	147474
August	153741	147497	158406	151267	148478
Sep	149995	133295	153756	147318	141763
Oct	133408	128484	157888	126982	136260
Nov	132816	120353	147618	133430	132777
Dec	131666	133187	152898	148766	160698
Jan	117712	132909	129058	138415	134792
Feb	115,670	121,351	131,878	136,681	
Mar	135,372	143,947	147,024	152,147	
Apr	129,712	138,111	153,405	145,481	
May	135,228	135,471	151,992	145,900	
June	135106	137051	153109	157177	
total	1627229	1614501	1785246	1742177	1002242
Average Monthly Traffic YTD	135602	134542	148771	145181.42	143177.4

Solid Waste and Recycling Division Monthly Update
January 18 Fiscal Year 2018
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		39.81	39.81	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	111.89	59.06	170.95	0.00
District 4 Town of Bluffton	111.96	195.58	307.54	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	23.04	0.00	23.04	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	60.70	0.00	60.70	0.00
Solid Waste District 9 Unincorporated Bluffton Township	27.11	52.45	79.56	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	334.70	346.90	681.60	0.00
COUNTY TONNAGE PLUS NEWSPAPER	73.00			

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

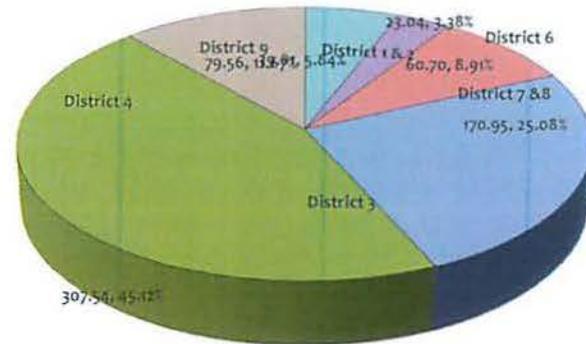
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	2,080.08	2,116.33	4,196.41
	352.60		4,549.01

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 17 Recycling Tonnage	FY 18 Recycling Tonnage	FY 17 Recycling Services Cost	FY 18 Recycling Services Cost
July	351.66	607.01	\$39,396	\$45,922
August	406.42	617.52	\$39,479	\$60,659
September	385.02	545.18	\$35,960	\$52,111
October	331.02	602.62	\$26,810	\$78,989
November	599.49	703.17	\$41,306	\$88,384
December	625.24	718.91	\$43,671	\$95,769
January	504.87	754.60	\$40,154	\$98,899
February	548.00		\$38,160	
March	378.29		\$40,774	
April	587.02		\$39,768	
May	642.21		\$47,737	
June	623.60		\$44,861	
TOTAL	5,982.84	4,549.01	\$478,076	\$520,733

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY17 Through January	FY18 Through January	FY17 % Expended YTD	FY18 % Expended YTD
Recycling Services	\$266,825	\$520,742	76%	130%

Solid Waste and Recycling Division Monthly Update
 January 18 Fiscal Year 2018
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 18 Recycling Revenue						Fiscal Year 18 MRF Credit		
Month/Year	Charleston Steel	GEL	Caraustar	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-17		\$483.30	\$193.41		\$3,705.46	Jul-17	\$9,088.58	\$1,014.07
Aug-17	\$30,179.97	\$504.00	\$248.49	\$140.25		Aug-17	\$13,798.23	-\$2,892.46
Sep-17	\$40,863.98	\$816.00	\$275.54	\$129.69	\$3,839.85	Sep-17	\$11,298.36	-\$1,627.74
Oct-17	\$69,663.03	\$44.90	\$218.01		\$1,028.30	Oct-17	\$19,547.66	-\$10,003.18
Nov-17		\$312.30	\$147.65	\$203.06		Nov-17	\$21,057.55	-\$13,072.22
Dec-17		\$202.95	\$127.84		\$2,099.93	Dec-17	\$10,210.77	-\$13,827.00
Jan-18		\$328.50	\$202.22			Jan-18	\$8,912.00	-\$14,534.19
Feb-18						Feb-18		
Mar-18						Mar-18		
Apr-18						Apr-18		
May-18						May-18		
Jun-18						Jun-18		
Sub Totals	\$140,706.98	\$2,691.95	\$1,413.16	\$473.00	\$10,673.54	Total	\$93,913.15	-\$54,942.72
GRAND TOTAL TO DATE					\$155,958.63		\$38,970.43	

Solid Waste and Recycling Division Monthly Update
 February 18 Fiscal Year 2018
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	February FY17	February FY18
CLASS 3 WASTE (MSW)	1,589.18	1,471.07
CLASS 2 (C & D)	821.19	961.76
CLASS 1 (Yard Waste)	355.69	501.42
TOTAL Convenience Center Tonnage	2,766.06	2,934.25
% of All Residential Disposal from CC	49.19%	48.01%

Solid Waste Overall County Residential Route Tonnage

	February FY17	February FY18
CLASS 3 WASTE (MSW)	2,469.55	2,658.34
CLASS 2 (C & D)	0.09	0.22
CLASS 1 (Yard Waste)	387.09	518.47
TOTAL Residential Route Tonnage	2,856.73	3,177.03
% of All Residential Disposal from Residential Route	50.81%	51.99%

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	290.99	0.00	429.86	720.85
District 2 Town of Port Royal	142.40	0.00	88.19	230.59
District 3 Town of Hilton Head	1,003.92	246.50	119.00	1,369.42
District 4 Town of Bluffton	404.18	286.67	178.62	869.47
District 5 Sheldon Township	128.06	23.34	3.50	154.90
District 6 Unincorporated Port Royal Island	392.44	173.48	60.30	626.22
District 7 Unincorporated Lady's Island	204.00	0.00	0.00	204.00
District 8 St. Helena & Islands East	367.82	168.59	105.00	641.41
District 9 Unincorporated Bluffton Township	1,168.54	63.40	35.42	1,267.36
Daufuskie	27.06	0.00	0.00	27.06
MONTHLY OVERALL COUNTY TONNAGE	4,129.41	961.98	1,019.89	6,111.28
YTD OVERALL COUNTY TONNAGE	37,839.23	7,197.82	6,572.32	51,609.37

Solid Waste and Recycling Division Monthly Update
February 2018 Fiscal Year 2018
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY17 Hauling	FY18 Hauling
July	\$85,260	\$126,057
August	\$84,623	\$143,043
September	\$91,086	\$121,682
October	\$52,972	\$134,116
November	\$70,523	\$118,700
December	\$75,373	\$119,759
January	\$75,263	\$112,054
February	\$73,309	\$122,381
March	\$91,648	
April	\$81,652	
May	\$91,346	
June	\$83,081	
TOTAL	\$956,136	\$997,792

Solid Waste Hauling Costs



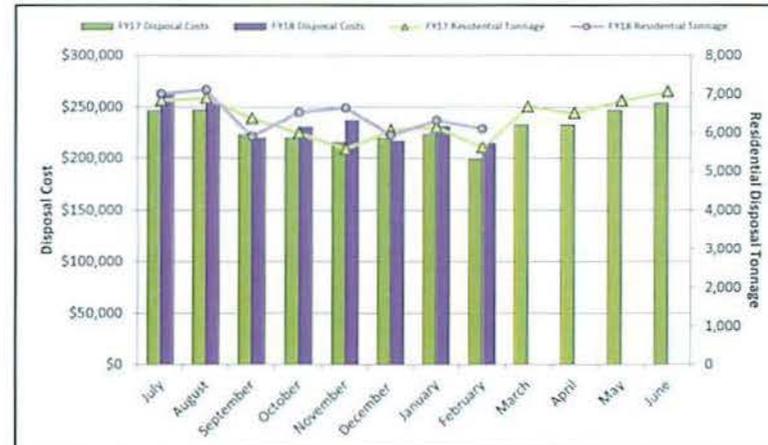
Number of Pulls

Month	FY17 Pulls	FY18 Pulls
July	655	648
August	666	714
September	690	622
October	401	668
November	516	625
December	559	606
January	581	578
February	574	631
March	670	
April	623	
May	659	
June	644	
TOTAL	7,238	5,092

Solid Waste Disposal Costs

Month	FY17 Disposal Costs	FY18 Disposal Costs
July	\$246,473	\$262,686
August	\$246,997	\$255,266
September	\$223,008	\$219,901
October	\$219,988	\$230,617
November	\$215,570	\$236,949
December	\$219,813	\$217,209
January	\$223,706	\$231,199
February	\$198,689	\$214,227
March	\$232,920	
April	\$232,930	
May	\$246,831	
June	\$253,972	
TOTAL	\$2,760,897	\$1,868,054

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY17 Residential Tonnage	FY18 Residential Tonnage
July	6,846	7,016
August	6,914	7,118
September	6,379	5,915
October	6,005	6,530
November	5,578	6,646
December	6,084	5,945
January	6,159	6,329
February	5,623	6,111
March	6,684	
April	6,516	
May	6,840	
June	7,079	
TOTAL	76,707	51,610

Solid Waste Hauling and Disposal Budgets Status

	FY17 Through February	FY18 Through February	FY17 % Expended	FY18 % Expended
Hauling Costs	\$608,409	\$997,792	68%	100%
Disposal Costs	\$1,794,244	\$1,868,054	62%	60%

Solid Waste and Recycling Division Monthly Update
 February 2018 Fiscal Year 2018
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	February FY 17	February FY 18
Hilton Head	29,535	29,739
Bluffton	34,952	34,714
Lobeco	5,429	7,660
Sheldon	1,524	1,643
Big Estate	1,237	1,296
Shanklin	11,514	12,049
Gate	10,937	12,930
St. Helena	27,860	27,630
Coffin Point	2,070	1,845
Cuffy	1,117	1,332
Pritchardville	10,506	12,470
Total Traffic for ALL Convenience Centers	136,681	143,308

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

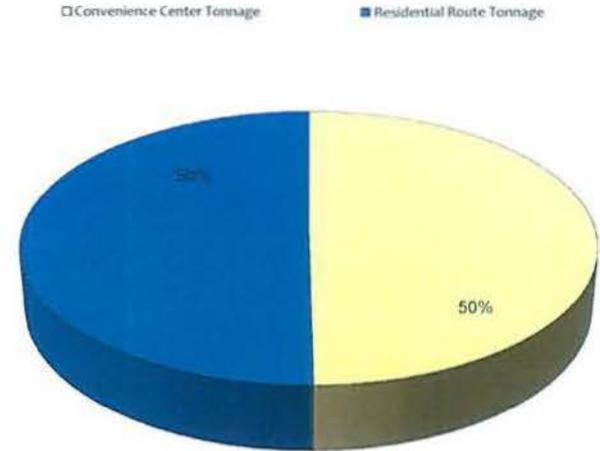
	FY14	FY15	FY16	FY17	FY18
July	156803	142845	148214	158613	147474
August	153741	147497	158406	151267	148478
Sep	149995	133295	153756	147318	141763
Oct	133408	128484	157888	126982	136260
Nov	132816	120353	147618	133430	132777
Dec	131666	133187	152898	148766	160698
Jan	117712	132909	129058	138415	134792
Feb	115,670	121,351	131,878	136,681	143,308
Mar	135,372	143,947	147,024	152,147	
Apr	129,712	138,111	153,405	145,481	
May	135,228	135,471	151,992	145,900	
June	135106	137051	153109	157177	
total	1627229	1614501	1785246	1742177	1145550
Average Monthly Traffic YTD	135602	134542	148771	145181.42	143193.8

Solid Waste and Recycling Division Monthly Update
February 18 Fiscal Year 2018
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		36.70	36.70	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	98.63	39.25	137.88	0.00
District 4 Town of Bluffton	92.89	189.92	282.81	0.00
District 5 Sheldon Township	5.41	0.00	5.41	0.00
District 6 Unincorporated Port Royal Island	19.52	0.00	19.52	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	1.11	1.11	0.00
Solid Waste District 8 St. Helena & Islands East	52.89	0.00	52.89	0.00
Solid Waste District 9 Unincorporated Bluffton Township	20.48	25.85	46.33	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	289.82	292.83	582.65	0.00
COUNTY TONNAGE PLUS NEWSPAPER	50.60			

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

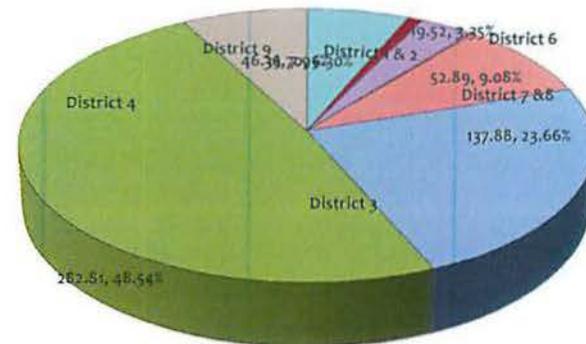
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	2,369.90	2,409.16	4,779.06
	403.20		5,182.26

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 17 Recycling Tonnage	FY 18 Recycling Tonnage	FY 17 Recycling Services Cost	FY 18 Recycling Services Cost
July	351.66	607.01	\$39,396	\$45,922
August	406.42	617.52	\$39,479	\$60,659
September	385.02	545.18	\$35,960	\$52,111
October	331.02	602.62	\$26,810	\$78,989
November	599.49	703.17	\$41,306	\$88,384
December	625.24	718.91	\$43,671	\$95,769
January	504.87	754.60	\$40,154	\$98,899
February	548.00	633.25	\$38,160	\$80,634
March	378.29		\$40,774	
April	587.02		\$39,768	
May	642.21		\$47,737	
June	623.60		\$44,861	
TOTAL	5,982.84	5,182.26	\$478,076	\$601,367

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY17 Through February	FY18 Through February	FY17 % Expended YTD	FY18 % Expended YTD
Recycling Services	\$304,985	\$601,376	87%	150%

Solid Waste and Recycling Division Monthly Update
 February 18 Fiscal Year 2018
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 18 Recycling Revenue						Fiscal Year 18 MRF Credit		
Month/Year	Charleston Steel	GEL	Caraustar	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-17		\$483.30	\$193.41		\$3,705.46	Jul-17	\$9,088.58	\$1,014.07
Aug-17	\$30,179.97	\$504.00	\$248.49	\$140.25		Aug-17	\$13,798.23	-\$2,892.46
Sep-17	\$40,863.98	\$816.00	\$275.54	\$129.69	\$3,839.85	Sep-17	\$11,298.36	-\$1,627.74
Oct-17	\$69,663.03	\$44.90	\$218.01		\$1,028.30	Oct-17	\$19,547.66	-\$10,003.18
Nov-17		\$312.30	\$147.65	\$203.06		Nov-17	\$21,057.55	-\$13,072.22
Dec-17		\$202.95	\$127.84		\$2,099.93	Dec-17	\$10,210.77	-\$13,827.00
Jan-18		\$328.50	\$202.22			Jan-18	\$8,912.00	-\$14,534.19
Feb-18		\$50.60	\$282.39	\$144.43		Feb-18	\$11,997.88	-\$6,571.35
Mar-18						Mar-18		
Apr-18						Apr-18		
May-18						May-18		
Jun-18						Jun-18		
Sub Totals	\$140,706.98	\$2,742.55	\$1,695.55	\$617.43	\$10,673.54	Total	\$105,911.03	-\$61,514.07
GRAND TOTAL TO DATE					\$156,436.05		\$44,396.96	