



Beaufort County
Solid Waste and Recycling Board
Thursday, January 26, 2017
2:00 p.m.
Executive Board Room, Administration Building
100 Ribaut Road, Beaufort
843.255.2735



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – December 1, 2016 (backup)
2. INTRODUCTIONS
 - A. Profile Board Member District 3 – Mike Bennett
 - B. Profile Board Member District 7 – Sally Dennis
3. PUBLIC COMMENT
4. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report November 16 FY17 (backup)
 - B. Solid Waste and Recycling Division Monthly Report December 16 FY17 (backup)
 - C. Recycling Events and Convenience Center Updates
 1. Electronics – Bluffton 12/10/16
 2. Shred – Bluffton 1/21/17
 - D. Recycling Coordinator – Ashley Jenkins
5. UNFINISHED BUSINESS
 - A. Curbside Waste & Recycling Collection
 1. Recommendation Memorandum – Resolution 2016/9
 2. Next Steps:
 1. Meet with Municipalities
 2. Public Education Campaign
 3. Review Solid Waste Ordinance; Review Contracts
 4. Develop Franchise Agreement draft (samples); Hauler meetings
 5. Issue RFP for District 9 collections
 6. SW&R Board Workshop
 - B. Board Requests
6. NEW BUSINESS
 - A. Hurricane Matthew – Debris Removal Overview – Jim Minor
 - B. Board Vacancies – District 2 Port Royal
7. PUBLIC COMMENT
8. ADJOURNMENT
 - A. Next Meeting, March 23, 2017, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.



The
County
Channel





Beaufort County Solid Waste and Recycling Board Meeting
Thursday, December 1, 2016 2:00 pm
Executive Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative
Kim Corley, District 8 Representative
Sally Dennis, District 7 Representative
David R. Uehling, VChair, District 6 Representative
Mike Bennett, District 3 Representative (Ex-Officio)
Shawn Iams, SC DHEC Liaison
Dave Wilhelm, Public Works Director
James Minor, Solid Waste Manager
Cindy Carter, Solid Waste and Recycling
Ashley Jenkins, Solid Waste and Recycling
Caroline Jordan, Solid Waste and Recycling

Absentees:

LaShonda Scott, District 5 Representative
Ron Olson, District 4 Representative (Ex-Officio)
Vacant, District 2 Representative (Ex-Officio)
Lamar Taylor, District 1 Representative (Ex-Officio)
Brad Woods, MCRD Liaison
Gary Dukes, MCAS Liaison
Eric Larson, Division Director Environmental Eng.
John Miller, Solid Waste and Recycling

Guests Attending: N/A

1. **Call to Order:** Chairman Duryea, called the meeting to order at 2:02 pm
 - A. **Agenda:** Chairman Duryea requested a motion to approve the agenda. Ms. Corley motioned, Dr. Uehling seconded. All approved the agenda.
 - B. **Minutes:** Chariman Duryea requested a motion to approve the September 22, 2016 minutes. Ms. Corley motioned. Dr. Uehling seconded. All approved the minutes.
2. **Introductions:** Chairman Duryea recognized new Board members Mike Bennett and Sally Dennis. Chairman Duryea thanked both for their service. All Attendees introduced themselves.
3. **Public Comment:** There was no public comment
4. **Reports:**
 - A. **SW & R Monthly Report – August 2016:**
 - In the interest of time, Ms. Carter advised that all information was available in the Board packets and would be referenced during the October 2016 review.
 - B. **SW & R Monthly Report – September 2016:**
 - In the interest of time, Ms. Carter advised that all information was available in the Board packets and would be referenced during the October 2016 review.
 - C. **SW & R Monthly Report – October 2016:**
 - Class 3 shows an increase over last year. Class 2 and Class 1 decrease. Centers were closed pre and post Hurricane Matthew. Only Class 3 offered as Centers re-opened.
 - Overall October tonnage 6,005 tons (6,914 August; 6,378 September).

- Hauling costs were escalating from July to September until October (decrease). Less pulls per Hurricane Matthew. This may help with end-of-year budget.
- Tonnage has increased 925 tons from same period FY16 to FY 17.
- Traffic reflects Center closures – down 31,000 vehicles October FY16 to FY17.
- Recycling tonnage down 540 tons from the same period FY16 to FY17.
- Update on revenues; MRF rebates are improving.

D. Recycling Events and Convenience Center Updates:

- Ms. Jenkins reported that the 10/8/16 Beaufort Shred/Rx Event was canceled due to Hurricane Matthew. 11/12/16 Bluffton Shred/Rx Event had 419 vehicles – 51 with medicines for collection.

E. Recycling Coordinator:

- May River High School participated in the Litter-Free Football game (Oct. 21).
- America Recycles Day art winner from Robert Smalls International Academy; billboard planned for Spring 2017.

F. Volunteer Coordinator:

- Ms. Jordan provided updates of Adopt-A-Highway group’s litter removal. Groups are hard-working and important. Recent kayak clean-up photos were featured.

5. Unfinished Business:

A. Curbside Waste and Recycling Collection

- Hurricane Matthew helped with a contact list for Curbside per POA/HOA
- Consultant survey will be sent to District 4/9 (Bluffton) to determine baseline service
- Meetings to be scheduled with community
- Board workshop tentative February 2017

B. Simmonsville Center Security Initiative

- On hold

C. Board Requests

- None at this time

6. New Business:

A. Hurricane Matthew – Debris Removal Overview

- Chairman Duryea expressed appreciation to all Public Service responders in Beaufort County during Hurricane Matthew, especially with all of our geographic challenges. Job Well Done!
- Mr. Minor provided an update of debris staged at the four County Debris Management Sites – of 800,000 cubic yards of debris.
- Sites include Daufuskie, Ihly Farms, Henry Sod and Pinckney Point. The first pass (of three) is almost complete. Ceres is the County’s debris removal contractor; Tetra Tech the debris monitoring contractor. [Hilton Head has 1,000,000 cubic yards of debris and uses Crowder Gulf as the contractor].
- Debris collected before January 2 has the highest level of reimbursement.
- Estimated time of completion = June 2017.
- Photos of sites and steps of monitoring discussed.
- Grinding or burning approved to handle collected debris. Mulch could be land

applied, sold as boiler fuel (market flooded) or landfilled (last choice).

- The County bids debris contracts every 5 years. County had Disaster Recovery Plan and Ordinance in place before the storm. Pre-planning was critical for efficient hurricane response.

B. Board Vacancies:

- District 2 (Port Royal) remains vacant.

7. Public Comment: There was no Public Comment

8. Adjournment – The meeting ended at 2:40 pm. The next regular Board meeting will be held January 26, 2017, in the Executive Conference Room, Administration Building, 2:00 pm

cc: Mr. Gary T. Kubic, County Administrator
Ms. Ashley Bennett, Clerk to Council

Solid Waste and Recycling Division Monthly Update
 November 16 Fiscal Year 2017
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	November FY16	November FY17
CLASS 3 WASTE (MSW)	1,575.06	1,601.60
CLASS 2 (C & D)	862.32	852.61
CLASS 1 (Yard Waste)	374.34	0.00
TOTAL Convenience Center Tonnage	2,811.72	2,454.21
% of All Residential Disposal from CC	50.28%	44.00%

Solid Waste Overall County Residential Route Tonnage

	November FY16	November FY17
CLASS 3 WASTE (MSW)	2,627.82	3,123.30
CLASS 2 (C & D)	2.28	0.16
CLASS 1 (Yard Waste)	150.33	0.35
TOTAL Residential Route Tonnage	2,780.43	3,123.81
% of All Residential Disposal from Residential Route	49.72%	56.00%

Overall Solid Waste Activity by Solid Waste District

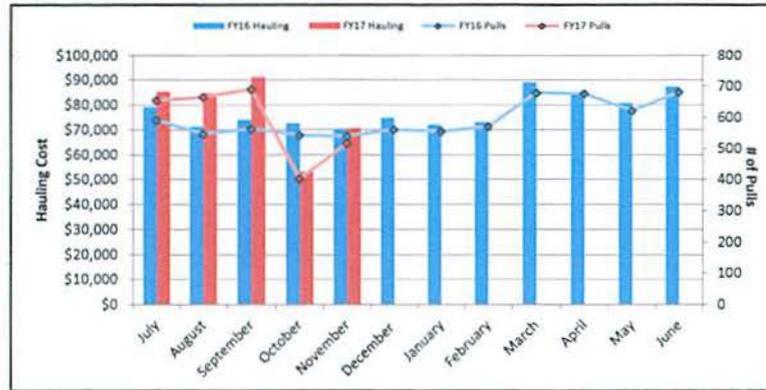
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	371.22	0.00	0.00	371.22
District 2 Town of Port Royal	161.48	0.00	0.00	161.48
District 3 Town of Hilton Head	1,273.11	174.88	0.00	1,447.99
District 4 Town of Bluffton	355.87	239.18	0.00	595.05
District 5 Sheldon Township	155.36	20.26	0.00	175.62
District 6 Unincorporated Port Royal Island	417.92	146.74	0.00	564.66
District 7 Unincorporated Lady's Island	267.34	0.00	0.00	267.34
District 8 St. Helena & Islands East	447.01	216.95	0.00	663.96
District 9 Unincorporated Bluffton Township	1,264.94	54.76	0.35	1,320.05
Daufuskie	10.65	0.00	0.00	10.65
MONTHLY OVERALL COUNTY TONNAGE	4,724.90	852.77	0.35	5,578.02
YTD OVERALL COUNTY TONNAGE	24,326.14	3,857.43	3,538.94	31,722.51

Solid Waste and Recycling Division Monthly Update
November 2016 Fiscal Year 2017
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY16 Hauling	FY17 Hauling
July	\$79,095	\$85,260
August	\$71,203	\$84,623
September	\$74,059	\$91,086
October	\$72,630	\$52,972
November	\$70,188	\$70,523
December	\$74,660	
January	\$71,992	
February	\$73,083	
March	\$88,907	
April	\$84,812	
May	\$80,713	
June	\$87,254	
TOTAL	\$928,596	\$384,464

Solid Waste Hauling Costs



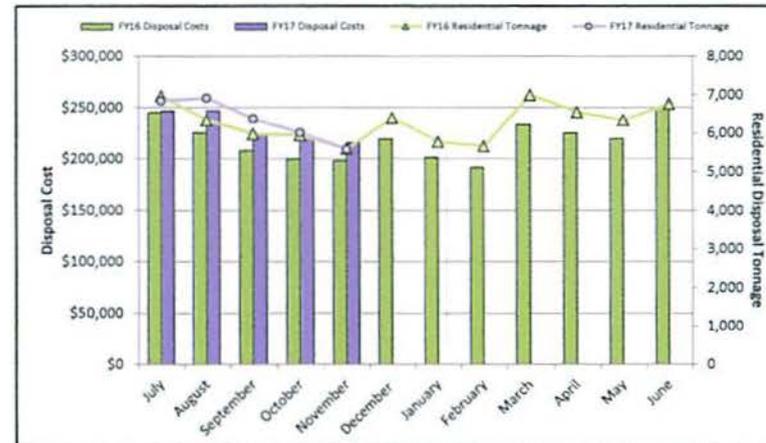
Number of Pulls

Month	FY16 Pulls	FY17 Pulls
July	592	655
August	548	666
September	564	690
October	542	401
November	539	516
December	561	
January	555	
February	571	
March	679	
April	676	
May	622	
June	681	
TOTAL	7,130	2,928

Solid Waste Disposal Costs

Month	FY16 Disposal Costs	FY17 Disposal Costs
July	\$245,137	\$246,473
August	\$225,204	\$246,997
September	\$207,899	\$223,008
October	\$199,908	\$219,988
November	\$198,062	\$215,570
December	\$219,334	
January	\$201,585	
February	\$191,733	
March	\$233,386	
April	\$225,302	
May	\$219,725	
June	\$250,430	
TOTAL	\$2,617,705	\$1,152,036

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY16 Residential Tonnage	FY17 Residential Tonnage
July	6,965	6,846
August	6,337	6,914
September	5,978	6,379
October	5,939	6,005
November	5,592	5,578
December	6,394	
January	5,769	
February	5,660	
March	6,996	
April	6,548	
May	6,338	
June	6,771	
TOTAL	75,287	31,722

Solid Waste Hauling and Disposal Budgets Status

	FY16 Through November	FY17 Through November	FY16 % Expended	FY17 % Expended
Hauling Costs	\$367,175	\$384,464	43%	43%
Disposal Costs	\$1,076,210	\$1,152,036	40%	40%

Solid Waste and Recycling Division Monthly Update
 November 2016 Fiscal Year 2017
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Monthly Convenience Center Total Traffic Information

	November FY 16	November FY 17
Hilton Head	29,362	30,795
Bluffton	34,873	27,094
Lobeco	7,632	5,878
Sheldon	1,575	1,623
Big Estate	1,358	1,384
Shanklin	11,652	10,798
Gate	15,097	11,882
St. Helena	31,360	28,345
Coffin Point	1,870	1,972
Cuffy	1,065	1,142
Pritchardville	11,774	12,517
Total Traffic for ALL Convenience Centers	147,618	133,430

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

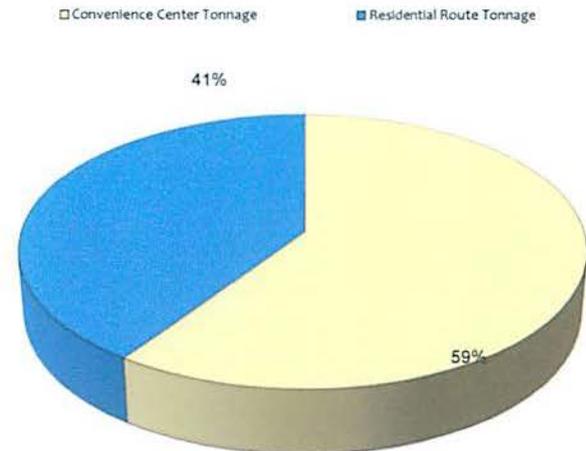
	FY13	FY14	FY15	FY16	FY17
July	131697	156803	142845	148214	158613
August	126921	153741	147497	158406	151267
Sep	122788	149995	133295	153756	147318
Oct	126825	133408	128484	157888	126982
Nov	120119	132816	120353	147618	133430
Dec	138097	131666	133187	152898	
Jan	136690	117712	132909	129058	
Feb	117016	115,670	121,351	131,878	
Mar	132576	135,372	143,947	147,024	
Apr	129257	129,712	138,111	153,405	
May	146334	135,228	135,471	151,992	
June	149036	135106	137051	153109	
total	1577356	1627229	1614501	1785246	717610
Average Monthly Traffic YTD	131446	135602	134542	148770.5	143522

Solid Waste and Recycling Division Monthly Update
November 16 Fiscal Year 2017
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	111.56	27.23	138.79	0.00
District 4 Town of Bluffton	95.39	145.92	241.31	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	20.99	0.00	20.99	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	66.89	0.00	66.89	0.00
Solid Waste District 9 Unincorporated Bluffton Township	23.60	44.01	67.61	0.00
Daufuskie		0.00	0.00	0.00
OVERALL COUNTY TONNAGE	318.43	217.16	535.59	0.00
COUNTY TONNAGE PLUS NEWSPAPER			535.59	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

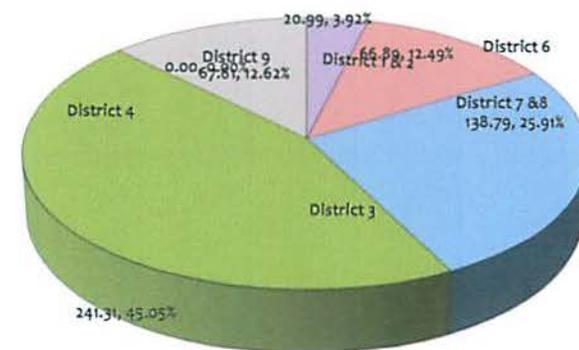
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	318.43	217.16	535.59
YTD Residential Tonnage + Newspaper	63.90		599.49

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 16 Recycling Tonnage	FY 17 Recycling Tonnage	FY 16 Recycling Services Cost	FY 17 Recycling Services Cost
July	604.70	351.66	\$38,503	\$39,396
August	510.84	406.42	\$33,571	\$39,479
September	444.60	385.02	\$31,930	\$35,960
October	455.28	331.02	\$32,436	\$26,810
November	476.06	599.49	\$29,168	\$41,306
December	545.96		\$39,916	
January	387.92		\$37,057	
February	404.97		\$37,928	
March	472.67		\$43,848	
April	644.89		\$50,129	
May	562.49		\$44,645	
June	606.93		\$46,324	
TOTAL	6,117.31	2,073.61	\$465,455	\$182,951

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY16 Through November	FY17 Through November	FY16 % Expended YTD	FY17 % Expended YTD
Recycling Services	\$165,608	\$182,951	51%	52%

Solid Waste and Recycling Division Monthly Update
 November 16 Fiscal Year 2017
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Fiscal Year 17 Recycling Revenue						Fiscal Year 17 MRF Credit		
Month/Year	Charleston Steel	GEL	Caraustar	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-16	\$3,532.68	\$587.43	\$189.50		\$1,786.78	Jul-15	\$9,448.14	\$692.24
Aug-16		\$676.58	\$162.50	\$88.99		Aug-15	\$10,420.38	-\$103.94
Sep-16		\$654.39	\$107.50			Sep-15	\$9,641.75	\$66.84
Oct-16		\$535.40	\$85.50		\$2,375.58	Oct-15	\$6,067.05	\$994.49
Nov-16	\$69,540.85	\$958.92	\$165.00	\$225.06		Nov-15	\$9,633.13	\$506.00
Dec-16						Dec-15		
Jan-17						Jan-16		
Feb-17						Feb-16		
Mar-17						Mar-16		
Apr-17						Apr-16		
May-17						May-16		
Jun-17						Jun-16		
Sub Totals	\$73,073.53	\$3,412.72	\$710.00	\$314.05	\$4,162.36	Total	\$45,210.45	\$2,155.63
GRAND TOTAL TO DATE	Note balance				\$81,672.66		\$47,366.08	
	34,782.27							

Solid Waste and Recycling Division Monthly Update
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Solid Waste Overall County Convenience Center Tonnage

	December FY16	December FY17
CLASS 3 WASTE (MSW)	1,707.73	1,767.25
CLASS 2 (C & D)	915.58	883.28
CLASS 1 (Yard Waste)	426.11	70.00
TOTAL Convenience Center Tonnage	3,049.42	2,720.53
% of All Residential Disposal from CC	47.69%	44.71%

Solid Waste Overall County Residential Route Tonnage

	December FY16	December FY17
CLASS 3 WASTE (MSW)	2,819.92	2,919.45
CLASS 2 (C & D)	0.00	0.00
CLASS 1 (Yard Waste)	524.96	444.47
TOTAL Residential Route Tonnage	3,344.88	3,363.92
% of All Residential Disposal from Residential Route	52.31%	55.29%

Overall Solid Waste Activity by Solid Waste District

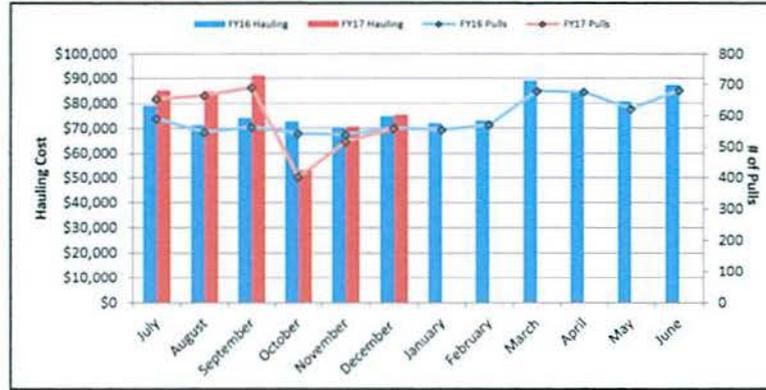
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	309.79	0.00	332.82	642.61
District 2 Town of Port Royal	164.48	0.00	99.47	263.95
District 3 Town of Hilton Head	1,170.05	194.06	14.00	1,378.11
District 4 Town of Bluffton	371.73	290.66	21.00	683.39
District 5 Sheldon Township	141.54	22.08	0.00	163.62
District 6 Unincorporated Port Royal Island	500.15	157.46	17.50	675.11
District 7 Unincorporated Lady's Island	295.42	0.00	0.00	295.42
District 8 St. Helena & Islands East	446.62	179.86	14.00	640.48
District 9 Unincorporated Bluffton Township	1,255.19	39.16	15.68	1,310.03
Daufuskie	31.73	0.00	0.00	31.73
MONTHLY OVERALL COUNTY TONNAGE	4,686.70	883.28	514.47	6,084.45
YTD OVERALL COUNTY TONNAGE	29,012.84	4,740.71	4,053.41	37,806.96

Solid Waste and Recycling Division Monthly Update
December 2016 Fiscal Year 2017
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Solid Waste Hauling Costs

Month	FY16 Hauling	FY17 Hauling
July	\$79,095	\$85,260
August	\$71,203	\$84,623
September	\$74,059	\$91,086
October	\$72,630	\$52,972
November	\$70,188	\$70,523
December	\$74,660	\$75,373
January	\$71,992	
February	\$73,083	
March	\$88,907	
April	\$84,812	
May	\$80,713	
June	\$87,254	
TOTAL	\$928,596	\$459,837

Solid Waste Hauling Costs



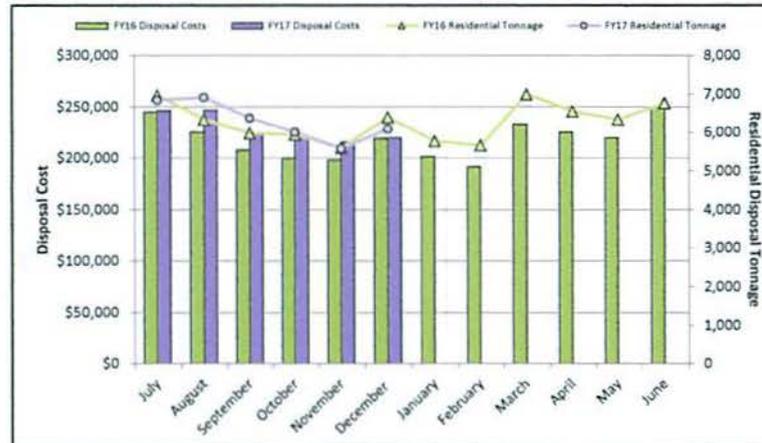
Number of Pulls

Month	FY16 Pulls	FY17 Pulls
July	592	655
August	548	666
September	564	690
October	542	401
November	539	516
December	561	559
January	555	
February	571	
March	679	
April	676	
May	622	
June	681	
TOTAL	7,130	3,487

Solid Waste Disposal Costs

Month	FY16 Disposal Costs	FY17 Disposal Costs
July	\$245,137	\$246,473
August	\$225,204	\$246,997
September	\$207,899	\$223,008
October	\$199,908	\$219,988
November	\$198,062	\$215,570
December	\$219,334	\$219,813
January	\$201,585	
February	\$191,733	
March	\$233,386	
April	\$225,302	
May	\$219,725	
June	\$250,430	
TOTAL	\$2,617,705	\$1,371,849

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY16 Residential Tonnage	FY17 Residential Tonnage
July	6,965	6,846
August	6,337	6,914
September	5,978	6,379
October	5,939	6,005
November	5,592	5,578
December	6,394	6,084
January	5,769	
February	5,660	
March	6,996	
April	6,548	
May	6,338	
June	6,771	
TOTAL	75,287	37,806

Solid Waste Hauling and Disposal Budgets Status

	FY16 Through December	FY17 Through December	FY16 % Expended	FY17 % Expended
Hauling Costs	\$441,835	\$459,837	52%	51%
Disposal Costs	\$1,295,544	\$1,371,849	48%	47%

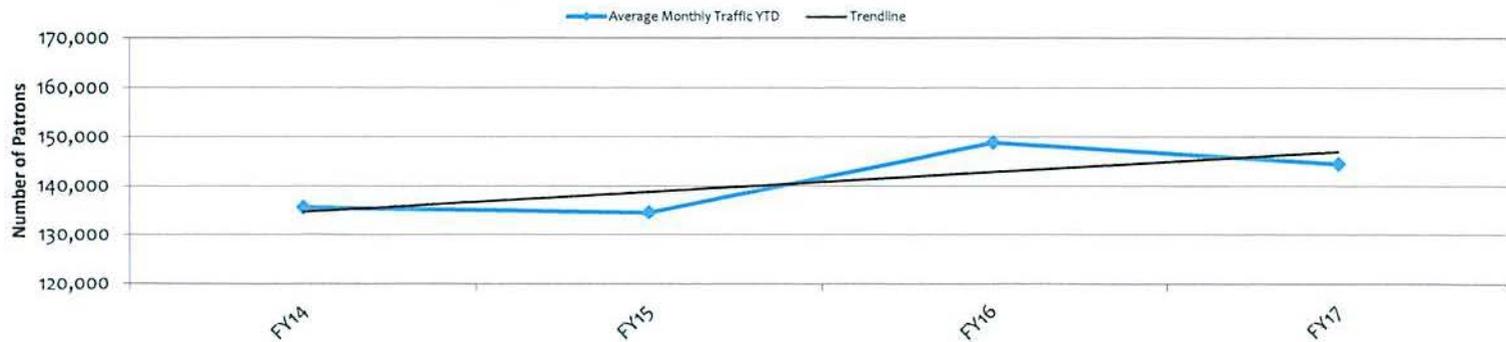
Solid Waste and Recycling Division Monthly Update
 December 2016 Fiscal Year 2017
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Monthly Convenience Center Total Traffic Information

	December FY 16	December FY 17
Hilton Head	29,429	32,210
Bluffton	1,579	1,482
Lobeco	7,705	6,863
Sheldon	1,755	1,597
Big Estate	14,591	13,654
Shanklin	12,608	12,636
Gate	2,049	1,790
St. Helena	1,184	1,217
Coffin Point	32,431	29,137
Cuffy	37,175	35,123
Pritchardville	12,392	13,057
Total Traffic for ALL Convenience Centers	152,898	148,766

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

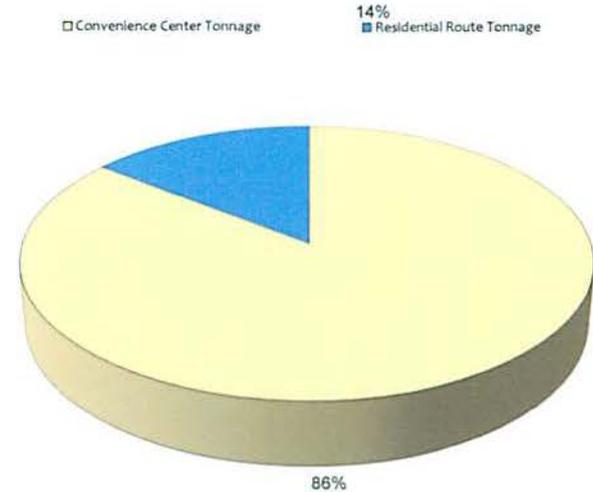
	FY13	FY14	FY15	FY16	FY17
July	131697	156803	142845	148214	158613
August	126921	153741	147497	158406	151267
Sep	122788	149995	133295	153756	147318
Oct	126825	133408	128484	157888	126982
Nov	120119	132816	120353	147618	133430
Dec	138097	131666	133187	152898	148766
Jan	136690	117712	132909	129058	
Feb	117016	115,670	121,351	131,878	
Mar	132576	135,372	143,947	147,024	
Apr	129257	129,712	138,111	153,405	
May	146334	135,228	135,471	151,992	
June	149036	135106	137051	153109	
total	1577356	1627229	1614501	1785246	866376
Average Monthly Traffic YTD	131446	135602	134542	148770.5	144396

Solid Waste and Recycling Division Monthly Update
December 16 Fiscal Year 2017
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		3.72	3.72	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	115.14	0.00	115.14	0.00
District 4 Town of Bluffton	100.51	0.00	100.51	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	27.64	0.00	27.64	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	61.86	0.00	61.86	0.00
Solid Waste District 9 Unincorporated Bluffton Township	25.19	52.13	77.32	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	330.34	55.85	386.19	0.00
COUNTY TONNAGE PLUS NEWSPAPER			386.19	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

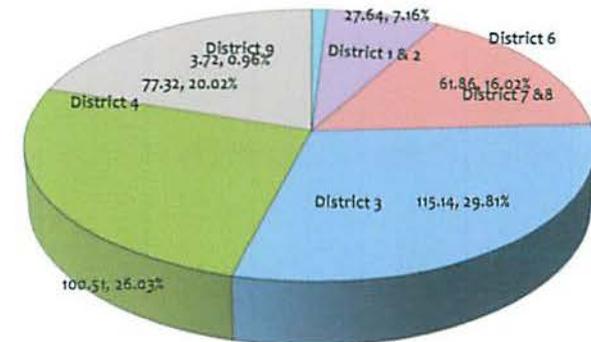
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	330.34	55.85	386.19
	58.83		445.02

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 16 Recycling Tonnage	FY 17 Recycling Tonnage	FY 16 Recycling Services Cost	FY 17 Recycling Services Cost
July	604.70	351.66	\$38,503	\$39,396
August	510.84	406.42	\$33,571	\$39,479
September	444.60	385.02	\$31,930	\$35,960
October	455.28	331.02	\$32,436	\$26,810
November	476.06	599.49	\$29,168	\$41,306
December	545.96	445.02	\$39,916	\$41,090
January	387.92		\$37,057	
February	404.97		\$37,928	
March	472.67		\$43,848	
April	644.89		\$50,129	
May	562.49		\$44,645	
June	606.93		\$46,324	
TOTAL	6,117.31	2,518.63	\$465,455	\$224,041

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY16 Through December	FY17 Through December	FY16 % Expended YTD	FY17 % Expended YTD
Recycling Services	\$205,524	\$224,041	63%	64%

Solid Waste and Recycling Division Monthly Update
 December 16 Fiscal Year 2017
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 17 Recycling Revenue						Fiscal Year 17 MRF Credit		
Month/Year	Charleston Steel	GEL	Carastar	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-16	\$3,532.68	\$587.43	\$189.50		\$1,786.78	Jul-15	\$9,448.14	\$692.24
Aug-16		\$676.58	\$162.50	\$88.99		Aug-15	\$10,420.38	-\$103.94
Sep-16		\$654.39	\$107.50			Sep-15	\$9,641.75	\$66.84
Oct-16		\$535.40	\$85.50		\$2,375.58	Oct-15	\$6,067.05	\$994.49
Nov-16	\$69,540.85	\$958.92	\$165.00	\$225.06		Nov-15	\$9,633.13	\$506.00
Dec-16			\$117.00			Dec-15	\$5,709.85	\$0.00
Jan-17						Jan-16		
Feb-17						Feb-16		
Mar-17						Mar-16		
Apr-17						Apr-16		
May-17						May-16		
Jun-17						Jun-16		
Sub Totals	\$73,073.53	\$3,412.72	\$827.00	\$314.05	\$4,162.36	Total	\$50,920.30	\$2,155.63
GRAND TOTAL TO DATE	Note balance				\$81,789.66		\$53,075.93	
	\$4,782.27							