



Beaufort County  
Solid Waste and Recycling Board  
Thursday, September 22, 2016  
2:00 p.m.  
Executive Board Room, Administration Building  
100 Ribaut Road, Beaufort  
843.255.2735



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
  - A. Approval of Agenda
  - B. Approval of Minutes – May 26, 2016 (backup)
  - C. Approval of Minutes – July 28, 2016 (backup)
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS
  - A. Solid Waste and Recycling Division Monthly Report June FY16 (backup)
  - B. Solid Waste and Recycling Division Monthly Report July FY17 (backup)
  - C. Recycling Events and Convenience Center Updates
    1. Shred – Bluffton 8/20/16
    2. E-waste – 9/10/2016
  - D. Recycling Coordinator – Ashley Jenkins
  - E. Volunteer Coordinator Adopt-A-Highway/KBCB – Caroline Jordan
5. UNFINISHED BUSINESS
  - A. Curbside Waste & Recycling Collection
    1. Recommendation Memorandum – Resolution 2016/9
    2. Next Steps:
      1. Meet with Municipalities – Town of Bluffton; Fripp Island; Property Managers Association
      2. Public Education Campaign – Meet with Private Communities; Town Hall type meetings
      3. Review Solid Waste Ordinance; Review Contracts
      4. Develop Franchise Agreement draft (samples); Hauler meetings
      5. Issue RFP for District 9 collections
  - B. Simmonsville Center Security Initiative
  - C. Board Requests
6. NEW BUSINESS
  - A. Board Vacancies – New member pending – District 3. Vacancy District 7
7. PUBLIC COMMENT
8. ADJOURNMENT
  - A. Next Meeting, December 1, 2016, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.



The  
County  
Channel





**Beaufort County Solid Waste and Recycling Board Meeting**  
**Thursday, May 26, 2016 2:00 pm**  
**Executive Conference Room**

**Attendees:**

Dan Duryea, Chairman, District 9 Representative  
Kim Corley, District 8 Representative  
David R. Uehling, VChair, District 6 Representative  
Gary Dukes, MCAS Liaison  
Dave Wilhelm, Public Works Director  
James Minor, Solid Waste Manager  
Cindy Carter, Solid Waste and Recycling  
Ashley Jenkins, Recycling Coordinator  
Caroline Jordan, Volunteer Coordinator

**Absentees:**

Ben Wheatley, District 7 Representative  
LaShonda Scott, District 5 Representative  
Lamar Taylor, District 1 Representative (Ex-Officio)  
Vacant, District 2 Representative (Ex-Officio)  
Vacant, District 3 Representative (Ex-Officio)  
Ron Olson, District 4 Representative (Ex-Officio)  
Brad Woods, MCRD Liaison  
Shawn Iams, SC DHEC Liaison  
Eric Larson, Division Director Environmental Eng.  
John Miller, Solid Waste and Recycling

**Guests Attending:**

Neil Desai, District 1 – City of Beaufort

1. **Call to Order:** Chairman Duryea, called the meeting to order at 2:00 pm
  - A. **Agenda:** Chairman Duryea requested a motion to approve the agenda. Ms. Corley motioned, Dr. Uehling seconded. Agenda approved without changes.
  - B. **Minutes:** Chairman Duryea requested a motion to approve the April 28, 2016 minutes. Ms. Corley motioned. Dr. Uehling seconded. Minutes approved without changes.
2. **Introductions:** All present were introduced. Chairman Duryea welcomed two new staff to Public Works Solid Waste and Recycling: Ashley Jenkins and Caroline Jordan
3. **Public Comment:** There was no public comment.
4. **Reports:**
  - A. **SW & R Monthly Report – February 2016:**
    - Mr. Minor referenced data provided and noted trend of increasing overall waste tonnage collected. Good gains for separation of Class 2 waste. Traffic increase continues through Convenience Centers. Recycles collected are down (83% from Centers vs. 17% residential) and MRF revenue is down.
  - B. **SW & R Monthly Report – March 2016:**
    - Mr. Minor referenced the data provided. Same as February, overall waste has increased. Costs for hauling and disposal have increased. YTD 80% and 71% respectively – as we are at the end of third quarter (75%). Traffic continues to increase through Convenience Centers. Recycles 74% from Centers vs. 26%

residential. County paid MRF for the month instead of collecting revenue.

- Comment by Dave Wilhelm that our quality of recyclables continues to be good but this is due to a downturn in the markets. A copy of the Market Prices for the Southeast was provided.

**C. Recycling Events and Convenience Center Updates**

- Shred Event 4/9/16 in Beaufort – two trucks filled. 353 cars.
- Electronics Event 5/14/16 (both PW sites) – almost 1,000 cars. 56.68 tons (filled 4 tractor trailers and a box truck).
- Compost Bin sales have gone well...almost half of grant allotment sold. Plan for sustainable program.

**D. Recycling Coordinator – Ashley Jenkins**

- Ashley's contact information was shared. Hope to plan a Compost Bin workshop.

**E. Volunteer Coordinator – Caroline Jordan**

- Caroline will be working with Adopt-A-Highway groups and Keep Beaufort County Beautiful. She has been making direct contact with volunteers to improve programs.

**5. Unfinished Business:**

**A. Use of Convenience Centers by non county residents.**

1. Cameras – Bluffton Convenience Center – no updates to report

**B. Curbside Waste and Recycling Collection**

1. **Recommendation Memorandum** from Board (April 28, 2016) to Public Facilities Committee (May 16, 2016) and to full County Council (May 23, 2016). Resolution approved. Document will be finalized by County attorney and a copy will be provided to Board members. Chairman Duryea thanked staff for the work accomplished.

2. **Next Steps**

1. Meet with Municipalities – District 9 should be first in Unincorporated Bluffton. Copies of any existing Solid Waste Contracts will be helpful as we meet with all municipalities. Board will be involved with franchise agreements. Chairman Duryea requested that he attend any meetings involving his District. All Board members should be involved as we implement this initiative.
2. Public Education – Not only Board member involvement but external venues to include many ideas and feedback from the community. Many citizens don't understand operation logistics and why we need to move to a new system. Education will include outlets such as Public Service Announcements, library meetings, Saturday meetings, surveys, County website and all current media outlets. SW & R doesn't have a social media outlet but hopefully that will be an option for easy format.
3. Review Solid Waste Ordinance – There will need to be a review of the Solid Waste Ordinance.
4. Develop Franchise Agreement draft – Every community has different needs. All citizens should have basic curbside service with options of add-on services. Some Centers may be closed as we progress. Others expanded for recycling after Class 3 waste removed. Increase recycling convenience.

**C. Board Requests:** There were no Board requests.

**6. New Business:**

**A. Board Vacancies** – No progress to report from District 2 and District 3.

**7. Public Comment:** There was no public comment.

8. **Adjournment** – The meeting ended at 2:32 pm. The next regular Board meeting will be held July 28, 2016, in the Executive Conference Room, Administration Building, 2:00 pm

cc: Mr. Gary T. Kubic, County Administrator  
Miss Suzanne Rainey, Clerk to Council



**Beaufort County Solid Waste and Recycling Board Meeting**  
**Thursday, July 28, 2016 2:00 pm**  
**Executive Conference Room**

**Attendees:**

Dan Duryea, Chairman, District 9 Representative  
Kim Corley, District 8 Representative  
Lamar Taylor, District 1 Representative (Ex-Officio)  
Brad Woods, MCRD Liaison  
Shawn Iams – SC DHEC Liaison  
Dave Wilhelm, Public Works Director  
Jim Minor, Jr., Solid Waste Manager  
Cindy Carter, Information Coordinator/Data Analyst  
Ashley Jenkins, Recycling Coordinator  
Caroline Jordan, Volunteer Coordinator

**Absentees:**

David R. Uehling, VChair, District 6 Representative  
LaShonda Scott, District 5 Representative  
Ron Olson, District 4 Representative (Ex-Officio)  
Vacant, District 7 Representative  
Vacant, District 2 Representative (Ex-Officio)  
Vacant, District 3 Representative (Ex-Officio)  
Gary Dukes, MCAS Liaison  
Eric Larson, Director of Environmental Engineering  
John Miller, Supt. Solid Waste & Recycling

**Guest:**

Mike Bennett, Hilton Head Island

Due to lack of a quorum, this was not an official meeting. Reports delivered were for information only.

The information was televised for viewing opportunities for those absent and the public.

The next regular board meeting will be Thursday, September 22, 2016, in the Executive Conference Room.

cc: Mr. Gary T. Kubic, County Administrator  
Miss Suzanne Rainey, Clerk to Council

Solid Waste and Recycling Division Monthly Update

June 16 Fiscal Year 2016

Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	June FY15	June FY16
<b>CLASS 3 WASTE (MSW)</b>	1,705.03	1,763.82
<b>CLASS 2 (C &amp; D)</b>	720.02	1,045.02
<b>CLASS 1 (Yard Waste)</b>	567.00	543.17
<b>TOTAL Convenience Center Tonnage</b>	<b>2,992.05</b>	<b>3,352.01</b>
<b>% of All Residential Disposal from CC</b>	<b>47.63%</b>	<b>46.81%</b>

Solid Waste Overall County Residential Route Tonnage

	June FY15	June FY16
<b>CLASS 3 WASTE (MSW)</b>	2,920.30	3,414.58
<b>CLASS 2 (C &amp; D)</b>	10.78	2.13
<b>CLASS 1 (Yard Waste)</b>	359.18	391.53
<b>TOTAL Residential Route Tonnage</b>	<b>3,290.26</b>	<b>3,808.24</b>
<b>% of All Residential Disposal from Residential Route</b>	<b>52.37%</b>	<b>53.19%</b>

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	<b>CLASS 3 WASTE (MSW)</b>	<b>CLASS 2 WASTE (C &amp; D)</b>	<b>CLASS 1 WASTE (Yard Waste)</b>	Total District Tonnage
District 1 City of Beaufort	392.79	0.00	279.14	671.93
District 2 Town of Port Royal	131.57	0.00	112.33	243.90
District 3 Town of Hilton Head	1,583.29	228.10	154.00	1,965.39
District 4 Town of Bluffton	495.57	321.70	161.67	978.94
District 5 Sheldon Township	165.56	53.28	14.00	232.84
District 6 Unincorporated Port Royal Island	477.70	185.90	94.50	758.10
District 7 Unincorporated Lady's Island	191.38	0.00	0.00	191.38
District 8 St. Helena & Islands East	531.82	199.92	91.00	822.74
District 9 Unincorporated Bluffton Township	1,186.69	58.25	28.06	1,273.00
Daufuskie	22.03	0.00	0.00	22.03
<b>MONTHLY OVERALL COUNTY TONNAGE</b>	<b>5,178.40</b>	<b>1,047.15</b>	<b>934.70</b>	<b>7,160.25</b>
<b>YTD OVERALL COUNTY TONNAGE</b>	<b>54,535.02</b>	<b>11,091.91</b>	<b>10,049.60</b>	<b>75,676.53</b>

Solid Waste and Recycling Division Monthly Update  
June 2016 Fiscal Year 2016  
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY15 Hauling	FY16 Hauling
July	\$76,214	\$79,095
August	\$68,392	\$71,203
September	\$67,731	\$74,059
October	\$68,888	\$72,630
November	\$65,738	\$70,188
December	\$66,020	\$74,660
January	\$74,165	\$71,992
February	\$63,458	\$73,083
March	\$74,063	\$88,907
April	\$77,708	\$84,812
May	\$77,222	\$80,713
June	\$73,217	\$87,254
<b>TOTAL</b>	<b>\$852,816</b>	<b>\$928,596</b>

Solid Waste Hauling Costs



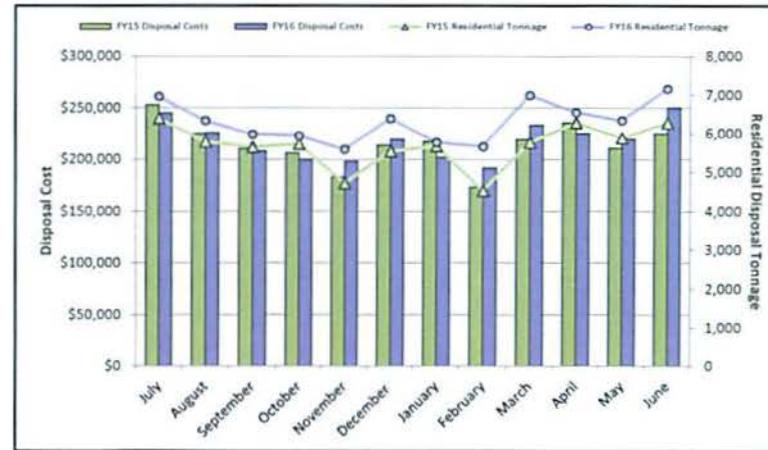
Number of Pulls

Month	FY15 Pulls	FY16 Pulls
July	584	592
August	531	548
September	501	564
October	516	542
November	515	539
December	526	561
January	575	555
February	487	571
March	590	679
April	588	676
May	610	622
June	557	681
<b>TOTAL</b>	<b>6,580</b>	<b>7,130</b>

Solid Waste Disposal Costs

Month	FY15 Disposal Costs	FY16 Disposal Costs
July	\$252,734	\$245,137
August	\$224,645	\$225,204
September	\$210,259	\$207,899
October	\$206,272	\$199,908
November	\$182,850	\$198,062
December	\$213,790	\$219,334
January	\$217,045	\$201,585
February	\$173,333	\$191,733
March	\$219,139	\$233,386
April	\$235,476	\$225,302
May	\$210,896	\$219,725
June	\$225,263	\$250,430
<b>TOTAL</b>	<b>\$2,571,702</b>	<b>\$2,617,705</b>

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY15 Residential Tonnage	FY16 Residential Tonnage
July	6,401	6,965
August	5,790	6,337
September	5,649	5,978
October	5,737	5,939
November	4,725	5,592
December	5,540	6,394
January	5,677	5,769
February	4,533	5,660
March	5,773	6,996
April	6,288	6,548
May	5,888	6,338
June	6,282	7,160
<b>TOTAL</b>	<b>68,283</b>	<b>75,676</b>

Solid Waste Hauling and Disposal Budgets Status

	FY15 Through June	FY16 Through June	FY15 % Expended	FY16 % Expended
Hauling Costs	\$852,816	\$928,596	100%	109%
Disposal Costs	\$2,571,702	\$2,617,705	103%	97%

Solid Waste and Recycling Division Monthly Update  
 June 2016 Fiscal Year 2016  
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	June FY 15	June FY 16
Hilton Head	28,748	32,172
Bluffton	32,738	37,376
Lobeco	6,340	7,312
Sheldon	1,691	1,763
Big Estate	1,396	1,470
Shanklin	11,844	12,371
Gate	14,425	13,714
St. Helena	25,045	27,376
Coffin Point	2,173	2,409
Cuffy	1,227	1,341
Pritchardville	11,424	15,805
<b>Total Traffic for ALL Convenience Centers</b>	<b>137,051</b>	<b>153,109</b>

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



**Total Traffic Year to date**

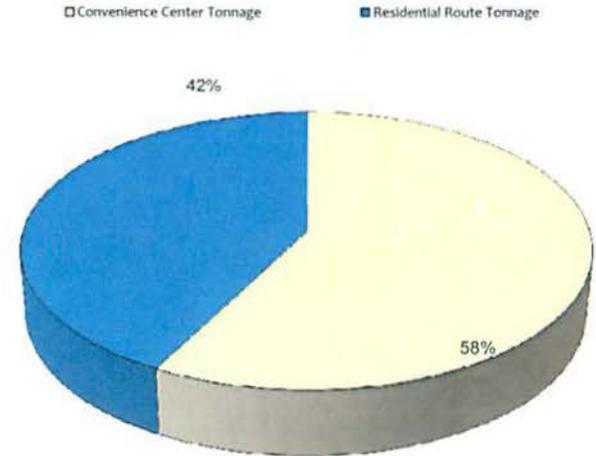
	FY12	FY13	FY14	FY15	FY16
July	148053	131697	156803	142845	148214
August	131066	126921	153741	147497	158406
Sep	133040	122788	149995	133295	153756
Oct	137356	126825	133408	128484	157888
Nov	134351	120119	132816	120353	147618
Dec	140034	138097	131666	133187	152898
Jan	129869	136690	117712	132909	129058
Feb	117400	117016	115,670	121,351	131,878
Mar	145823	132576	135,372	143,947	147,024
Apr	138002	129257	129,712	138,111	153,405
May	135318	146334	135,228	135,471	151,992
June	132740	149036	135106	137051	153109
total	1623052	1577356	1627229	1614501	1785246
Average Monthly Traffic YTD	135254	131446	135602	134542	148770.5

Solid Waste and Recycling Division Monthly Update  
 June 16 Fiscal Year 2016  
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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	111.88	17.25	129.13	0.00
District 4 Town of Bluffton	96.02	128.05		0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	26.63	0.00	26.63	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	1.10	1.10	0.00
Solid Waste District 8 St. Helena & Islands East	61.34	17.24	78.58	0.00
Solid Waste District 9 Unincorporated Bluffton Township	21.93	69.49	91.42	0.00
Daufuskie	0.00	0.00	0.00	0.00
<b>OVERALL COUNTY TONNAGE</b>	<b>317.80</b>	<b>233.13</b>	<b>550.93</b>	<b>0.00</b>
COUNTY TONNAGE PLUS NEWSPAPER		0.00	550.93	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

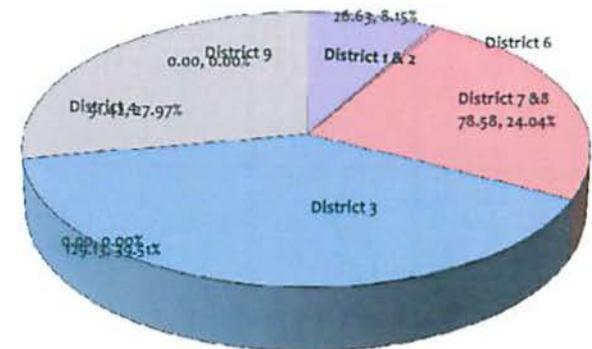
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	317.80	233.13	550.93
YTD Residential Tonnage + Newspaper	56.00		606.93

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 15 Recycling Tonnage	FY 16 Recycling Tonnage	FY 15 Recycling Services Cost	FY 16 Recycling Services Cost
July	729.80	604.70	\$22,840	\$26,534
August	700.32	510.84	\$24,985	\$21,245
September	656.54	444.60	\$22,508	\$18,934
October	714.01	455.28	\$23,962	\$21,235
November	694.66	476.06	\$18,473	\$17,731
December	807.79	545.96	\$28,060	\$23,677
January	778.22	387.92	\$31,350	\$22,886
February	645.99	404.97	\$20,646	\$22,270
March	835.09	472.67	\$28,917	\$22,128
April	908.01	644.89	\$28,876	\$28,468
May	775.24	562.49	\$25,119	\$25,828
June	636.03	606.93	\$24,659	\$28,302
<b>TOTAL</b>	<b>8,881.70</b>	<b>6,117.31</b>	<b>\$300,396</b>	<b>\$279,238</b>

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY15 Through June	FY16 Through June	FY15 % Expended YTD	FY16 % Expended YTD
Recycling Services	\$300,396	\$279,238	92%	80%

Solid Waste and Recycling Division Monthly Update  
 June 16 Fiscal Year 2016  
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Fiscal Year 16 Recycling Revenue						Fiscal Year 16 MRF Credit		
Month/Year	Charleston Steel	GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-15		\$923.39	\$718.00	\$140.80		Jul-15	\$13,720.45	\$4,271.42
Aug-15		\$763.90	\$704.00	\$197.45	\$2,656.74	Aug-15	\$11,709.80	\$3,913.88
Sep-15	\$865.23	\$836.30	\$548.00			Sep-15	\$11,798.08	\$3,244.48
Oct-15		\$688.15	\$968.00	\$111.54	\$825.69	Oct-15	\$14,240.89	\$5,039.51
Nov-15		\$1,086.71	\$688.00		\$1,967.73	Nov-15	\$13,683.55	\$4,803.14
Dec-15		\$782.13	\$300.00	\$151.80	\$1,079.82	Dec-15	\$11,623.63	\$1,761.47
Jan-16	\$1,044.50	\$623.84	\$944.00	\$120.23	\$1,604.16	Jan-16	\$11,370.29	\$2,069.35
Feb-16		\$492.29	\$764.00			Feb-16	\$8,794.73	\$581.69
Mar-16		\$755.71		\$175.78		Mar-16	\$11,264.08	-\$5,479.73
Apr-16		\$716.25		\$153.56		Apr-16	\$13,423.61	-\$5,420.76
May-16		\$667.64			\$1,330.62	May-16	\$10,570.79	-\$2,576.55
Jun-16	\$77,855.80	\$840.07				Jun-16	\$10,715.99	-\$1,782.16
<b>Sub Totals</b>	<b>\$79,765.53</b>	<b>\$9,176.38</b>	<b>\$5,634.00</b>	<b>\$1,051.16</b>	<b>\$9,464.76</b>	<b>Total</b>	<b>\$142,915.89</b>	<b>\$10,425.74</b>
<b>GRAND TOTAL TO DATE</b>					<b>\$105,091.83</b>		<b>\$153,341.63</b>	

Solid Waste and Recycling Division Monthly Update  
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Solid Waste Overall County Convenience Center Tonnage

	July FY16	July FY17
<b>CLASS 3 WASTE (MSW)</b>	1,809.02	1,833.80
<b>CLASS 2 (C &amp; D)</b>	824.96	818.20
<b>CLASS 1 (Yard Waste)</b>	487.53	484.16
<b>TOTAL Convenience Center Tonnage</b>	3,121.51	3,136.16
<b>% of All Residential Disposal from CC</b>	44.82%	45.81%

Solid Waste Overall County Residential Route Tonnage

	July FY16	July FY17
<b>CLASS 3 WASTE (MSW)</b>	3,436.33	3,371.36
<b>CLASS 2 (C &amp; D)</b>	0.26	0.00
<b>CLASS 1 (Yard Waste)</b>	406.43	338.56
<b>TOTAL Residential Route Tonnage</b>	3,843.02	3,709.92
<b>% of All Residential Disposal from Residential Route</b>	55.18%	54.19%

Overall Solid Waste Activity by Solid Waste District

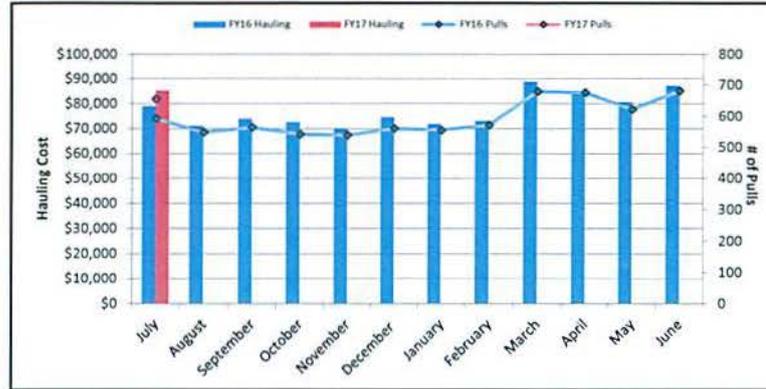
Solid Waste District	<b>CLASS 3 WASTE (MSW)</b>	<b>CLASS 2 WASTE (C &amp; D)</b>	<b>CLASS 1 WASTE (Yard Waste)</b>	Total District Tonnage
District 1 City of Beaufort	382.24	0.00	264.43	646.67
District 2 Town of Port Royal	122.12	0.00	74.13	196.25
District 3 Town of Hilton Head	1,707.84	183.19	157.50	2,048.53
District 4 Town of Bluffton	474.05	205.55	143.50	823.10
District 5 Sheldon Township	172.67	34.68	10.50	217.85
District 6 Unincorporated Port Royal Island	450.19	158.36	73.50	682.05
District 7 Unincorporated Lady's Island	184.53	0.00	0.00	184.53
District 8 St. Helena & Islands East	561.60	184.15	59.50	805.25
District 9 Unincorporated Bluffton Township	1,127.46	52.27	39.66	1,219.39
Daufuskie	22.46	0.00	0.00	22.46
<b>MONTHLY OVERALL COUNTY TONNAGE</b>	5,205.16	818.20	822.72	6,846.08
<b>YTD OVERALL COUNTY TONNAGE</b>	5,205.16	818.20	822.72	6,846.08

Solid Waste and Recycling Division Monthly Update  
 July 2016 Fiscal Year 2017  
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY16 Hauling	FY17 Hauling
July	\$79,095	\$85,260
August	\$71,203	
September	\$74,059	
October	\$72,630	
November	\$70,188	
December	\$74,660	
January	\$71,992	
February	\$73,083	
March	\$88,907	
April	\$84,812	
May	\$80,713	
June	\$87,254	
<b>TOTAL</b>	<b>\$928,596</b>	<b>\$85,260</b>

Solid Waste Hauling Costs



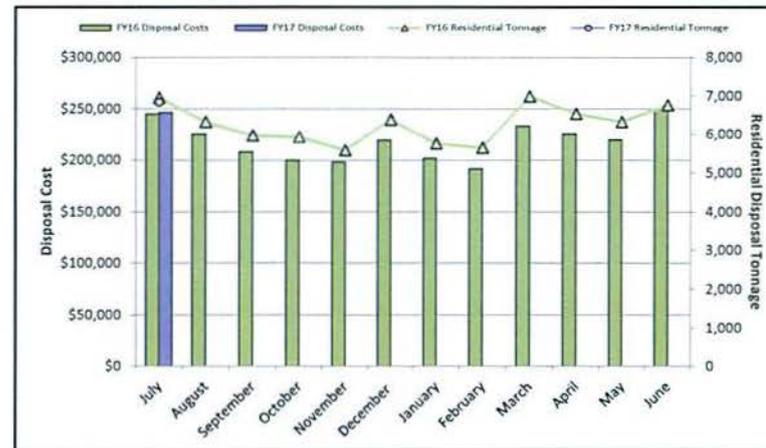
Number of Pulls

Month	FY16 Pulls	FY17 Pulls
July	592	655
August	548	
September	564	
October	542	
November	539	
December	561	
January	555	
February	571	
March	679	
April	676	
May	622	
June	681	
<b>TOTAL</b>	<b>7,130</b>	<b>655</b>

Solid Waste Disposal Costs

Month	FY16 Disposal Costs	FY17 Disposal Costs
July	\$245,137	\$246,473
August	\$225,204	
September	\$207,899	
October	\$199,908	
November	\$198,062	
December	\$219,334	
January	\$201,585	
February	\$191,733	
March	\$233,386	
April	\$225,302	
May	\$219,725	
June	\$250,430	
<b>TOTAL</b>	<b>\$2,617,705</b>	<b>\$246,473</b>

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY16 Residential Tonnage	FY17 Residential Tonnage
July	6,965	6,846
August	6,337	
September	5,978	
October	5,939	
November	5,592	
December	6,394	
January	5,769	
February	5,660	
March	6,996	
April	6,548	
May	6,338	
June	6,771	
<b>TOTAL</b>	<b>75,287</b>	<b>6,846</b>

Solid Waste Hauling and Disposal Budgets Status

	FY16 Through July	FY17 Through July	FY16 % Expended	FY17 % Expended
Hauling Costs	\$79,095	\$85,260	9%	9%
Disposal Costs	\$245,137	\$246,473	9%	8%

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Monthly Convenience Center Total Traffic Information

	July FY 16	July FY 17
Hilton Head	31,299	32,971
Bluffton	34,613	36,131
Lobeco	6,705	7,998
Sheldon	1,595	1,837
Big Estate	1,428	1,554
Shanklin	11,089	13,040
Gate	14,675	13,770
St. Helena	31,089	29,201
Coffin Point	2,405	2,677
Cuffy	1,220	1,595
Pritchardville	12,096	17,839
<b>Total Traffic for ALL Convenience Centers</b>	<b>148,214</b>	<b>158,613</b>

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



**Total Traffic Year to date**

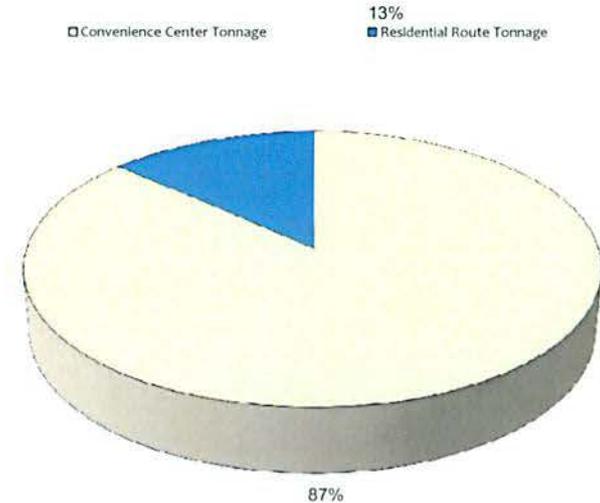
	FY12	FY13	FY14	FY15	FY16	FY17
July	148053	131697	156803	142845	148214	158613
August	131066	126921	153741	147497	158406	
Sep	133040	122788	149995	133295	153756	
Oct	137356	126825	133408	128484	157888	
Nov	134351	120119	132816	120353	147618	
Dec	140034	138097	131666	133187	152898	
Jan	129869	136690	117712	132909	129058	
Feb	117400	117016	115,670	121,351	131,878	
Mar	145823	132576	135,372	143,947	147,024	
Apr	138002	129257	129,712	138,111	153,405	
May	135318	146334	135,228	135,471	151,992	
June	132740	149036	135106	137051	153109	
total	1623052	1577356	1627229	1614501	1785246	
Average Monthly Traffic YTD	135254	131446	135602	134542	148770.5	158613

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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	89.10	0.00	89.10	0.00
District 4 Town of Bluffton	76.10	16.33		0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	20.84	0.00	20.84	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	2.58	2.58	0.00
Solid Waste District 8 St. Helena & Islands East	61.83	0.00	61.83	0.00
Solid Waste District 9 Unincorporated Bluffton Township	23.04	22.64	45.68	0.00
Daufuskie	0.00	0.00	0.00	0.00
<b>OVERALL COUNTY TONNAGE</b>	<b>270.91</b>	<b>41.55</b>	<b>312.46</b>	<b>0.00</b>
<b>COUNTY TONNAGE PLUS NEWSPAPER</b>		<b>0.00</b>	<b>312.46</b>	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

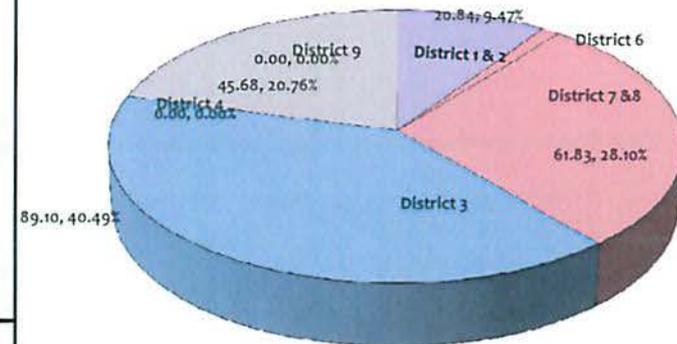
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	270.91	41.55	312.46
YTD Residential Tonnage + Newspaper	39.20		351.66

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 16 Recycling Tonnage	FY 17 Recycling Tonnage	FY 16 Recycling Services Cost	FY 17 Recycling Services Cost
July	604.70	351.66	\$38,503	\$39,396
August	510.84		\$33,571	
September	444.60		\$31,930	
October	455.28		\$32,436	
November	476.06		\$29,168	
December	545.96		\$39,916	
January	387.92		\$37,057	
February	404.97		\$37,928	
March	472.67		\$43,848	
April	644.89		\$50,129	
May	562.49		\$44,645	
June	606.93		\$46,324	
<b>TOTAL</b>	<b>6,117.31</b>	<b>351.66</b>	<b>\$465,455</b>	<b>\$39,396</b>

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY15 Through June	FY16 Through June	FY15 % Expended YTD	FY16 % Expended YTD
Recycling Services	\$38,503	\$6,251	12%	2%

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Fiscal Year 17 Recycling Revenue						Fiscal Year 17 MRF Credit		
Month/Year	Charleston Steel	GEL	Caraustar	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-16	-\$74,323.12	\$587.43	\$93.00		\$1,786.78	Jul-16	\$9,448.14	\$692.25
Aug-16						Aug-16		
Sep-16						Sep-16		
Oct-16						Oct-16		
Nov-16						Nov-16		
Dec-16						Dec-16		
Jan-17						Jan-17		
Feb-17						Feb-17		
Mar-17						Mar-17		
Apr-17						Apr-17		
May-17						May-17		
Jun-17						Jun-17		
<b>Sub Totals</b>	-\$74,323.12	\$587.43	\$93.00	\$0.00	\$1,786.78	<b>Total</b>	\$9,448.14	\$692.25
<b>GRAND TOTAL TO DATE</b>					-\$71,855.91		\$10,140.39	