



Beaufort County
Solid Waste and Recycling Board
Thursday, May 26, 2016
2:00 p.m.
Executive Board Room, Administration Building
100 Ribaut Road, Beaufort
843.255.2735



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – April 28, 2016 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report February FY16 ([backup](#))
 - B. Solid Waste and Recycling Division Monthly Report March FY16 ([backup](#))
 - C. Recycling Events and Convenience Center Updates
 1. Shred – Beaufort 4/9/16
 2. Electronics – Both PW locations 5/14/16
 - D. Recycling Coordinator – Ashley Jenkins
 - E. Volunteer Coordinator Adopt-A-Highway/KBCB – Caroline Jordan
5. UNFINISHED BUSINESS
 - A. Use of Convenience Centers by non county residents
 1. Cameras – Bluffton Convenience Center
 - B. Curbside Waste & Recycling Collection
 1. Recommendation Memorandum – to Public Facilities Committee 5/16/16;
Full Council 5/23/16
 2. Next Steps
 1. Meet with Municipalities
 2. Public Education Campaign
 3. Review Solid Waste Ordinance
 4. Develop Franchise Agreement draft
 - C. Board Requests
6. NEW BUSINESS
 - A. Board Vacancies – No Progress to Report
7. PUBLIC COMMENT
8. ADJOURNMENT
 - A. Next Meeting, July 28, 2016, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.



The
County
Channel





Beaufort County Solid Waste and Recycling Board Meeting
Thursday, April 28, 2016 2:00 pm
Executive Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative
Kim Corley, District 8 Representative
LaShonda Scott, District 5 Representative
Lamar Taylor, District 1 Representative (Ex-Officio)
Shawn Iams, SC DHEC Liaison
Eric Larson, Division Director Environmental Eng.
Dave Wilhelm, Public Works Director
James Minor, Solid Waste Manager
Cindy Carter, Solid Waste and Recycling

Absentees:

Ben Wheatley, District 7 Representative
David R. Uehling, VChair, District 6 Representative
Vacant, District 3 Representative (Ex-Officio)
Vacant, District 2 Representative (Ex-Officio)
Ron Olson, District 4 Representative (Ex-Officio)
Brad Woods, MCRD Liaison
Gary Dukes, MCAS Liaison
John Miller, Solid Waste and Recycling

Guests Attending:

Gerald Dawson, Beaufort County Council, District 1

- 1. Call to Order:** Chairman Duryea, called the meeting to order at 2:01 pm
 - A. Agenda:** Chairman Duryea requested a motion to approve the agenda. Ms. Corley motioned, Ms. Scott seconded, all approved the agenda.
 - B. Minutes:** Chairman Duryea requested a motion to approve the January 28, 2016 minutes. Ms. Scott motioned. Ms. Corley seconded.
 - C. Minutes:** Chairman Duryea requested a motion to approve the March 24, 2016 minutes. Ms. Scott motioned. Ms. Corley seconded.
- 2. Introductions:** Chairman Duryea recognized and welcomed Councilman Dawson. All present were introduced.
- 3. Public Comment:** There was no public comment.
- 4. Unfinished Business:**
 - A. Curbside Waste & Recycling Collection**
 - 1. Solid Waste Consultant Report**
 - Mr. Minor presented a history of Beaufort County waste collection. Curbside collection is not a new idea. Curbside collection is in the County's 2000 Solid Waste Management Plan. The March 2016 Consultant report is in response to a request by the Executive Committee. There is no one formula for all communities. Options discussed included non-exclusive franchises, exclusive franchises and County contract. Advantages and disadvantages of each were detailed. Mr. Minor stressed the need to engage the community in discussion as we move toward curbside service for all County residents. Current

Convenience Centers might be phased out; consolidated in rural areas and others transformed into Recycling Centers that do not take MSW/Class 3 household waste. CHaRMS = Centers for Hard to Recycle Materials.

- Next steps include a review of the current Ordinance, working with Municipalities and haulers and educating residents. The “rigidly flexible” goal is to provide Beaufort County curbside collection to all residents by July 1, 2020.
2. **Staff Recommendation:** Chairman Duryea asked for any questions and called for a vote. All were in favor. Chairman Duryea thanked the staff for their time and hours spent to bring the report to the Board.
 3. **Recommendation Memorandum from Solid Waste Board to Public Facilities Committee:** Signatures were affixed and the document will be forwarded to County Administration for final signatures.
 4. **Proposed Timeline:** The timeline proposed is attached to the Recommendation Memorandum
5. **Public Comment:** Councilman Dawson inquired about staff intent for public education. Mr. Minor included that, after Council approval, many mechanisms would be included such as the County website, meetings with the community, promotional outlets and possibly ‘town hall’ type forums. Initial meetings have already been conducted with many civic, school and gated community groups.
 6. **Adjournment** – The meeting ended at 3:02 pm. The next regular Board meeting will be held May 26, 2016, in the Executive Conference Room, Administration Building, 2:00 pm

cc: Mr. Gary T. Kubic, County Administrator
Miss Suzanne Rainey, Clerk to Council

Solid Waste and Recycling Division Monthly Update
February 16 Fiscal Year 2016
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	February FY15	February FY16
CLASS 3 WASTE (MSW)	1,277.26	1,512.74
CLASS 1 (Yard Waste)	394.01	469.38
CLASS 2 (C&D)	557.97	981.33
TOTAL Convenience Center Tonnage	2,229.24	2,963.45
% of All Residential Disposal from CC	49.18%	52.35%

Solid Waste Overall County Residential Route Tonnage

	February FY15	February FY16
CLASS 3 WASTE (MSW)	2,073.90	2,398.59
CLASS 1 (Yard Waste)	224.53	297.26
CLASS 2 (C&D)	5.45	1.11
TOTAL Residential Route Tonnage	2,303.88	2,696.96
% of All Residential Disposal from Residential Route	50.82%	47.65%

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	CLASS 2 (C&D)	Total District Tonnage
District 1 City of Beaufort	286.29	182.65	0.00	468.94
District 2 Town of Port Royal	113.66	114.61	0.00	228.27
District 3 Town of Hilton Head	1,101.23	119.00	192.14	1,412.37
District 4 Town of Bluffton	357.62	143.88	270.97	772.47
District 5 Sheldon Township	140.88	14.00	58.12	213.00
District 6 Unincorporated Port Royal Island	422.66	77.00	200.69	700.35
District 7 Unincorporated Lady's Island	167.02	0.00	0.00	167.02
District 8 St. Helena & Islands East	352.25	87.50	192.04	631.79
District 9 Unincorporated Bluffton Township	964.74	28.00	68.48	1,061.22
Daufuskie	4.98	0.00	0.00	4.98
MONTHLY OVERALL COUNTY TONNAGE	3,911.33	766.64	982.44	5,660.41
YTD OVERALL COUNTY TONNAGE	35,679.31	6,044.15	6,911.37	48,634.83

Solid Waste and Recycling Division Monthly Update
February 2016 Fiscal Year 2016
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY15 Hauling	FY16 Hauling
July	\$76,214	\$79,095
August	\$68,392	\$71,203
September	\$67,731	\$74,059
October	\$68,888	\$72,630
November	\$65,738	\$70,188
December	\$66,020	\$74,660
January	\$74,165	\$71,992
February	\$63,458	\$73,083
March	\$74,063	
April	\$77,708	
May	\$77,222	
June	\$73,217	
TOTAL	\$852,816	\$586,910

Solid Waste Hauling Costs



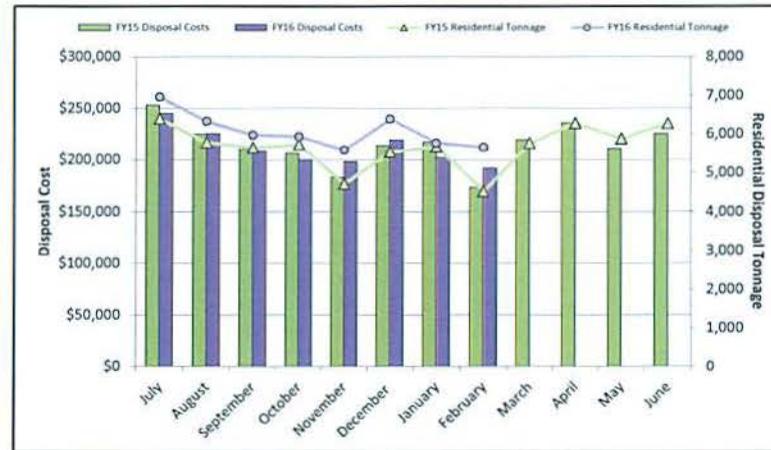
Number of Pulls

Month	FY15 Pulls	FY16 Pulls
July	584	592
August	531	548
September	501	564
October	516	542
November	515	539
December	526	561
January	575	555
February	487	571
March	590	
April	588	
May	610	
June	557	
TOTAL	6,580	4,472

Solid Waste Disposal Costs

Month	FY15 Disposal Costs	FY16 Disposal Costs
July	\$252,734	\$245,137
August	\$224,645	\$225,204
September	\$210,259	\$207,899
October	\$206,272	\$199,908
November	\$182,850	\$198,062
December	\$213,790	\$219,334
January	\$217,045	\$201,585
February	\$173,333	\$191,733
March	\$219,139	
April	\$235,476	
May	\$210,896	
June	\$225,263	
TOTAL	\$2,571,702	\$1,688,862

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY15 Residential Tonnage	FY16 Residential Tonnage
July	6,401	6,965
August	5,790	6,337
September	5,649	5,978
October	5,737	5,939
November	4,725	5,592
December	5,540	6,394
January	5,677	5,769
February	4,533	5,660
March	5,773	
April	6,288	
May	5,888	
June	6,282	
TOTAL	68,283	48,634

Solid Waste Hauling and Disposal Budgets Status

	FY15 Through February	FY16 Through February	FY15 % Expended	FY16 % Expended
Hauling Costs	\$550,606	\$586,910	65%	69%
Disposal Costs	\$1,680,928	\$1,688,862	67%	63%

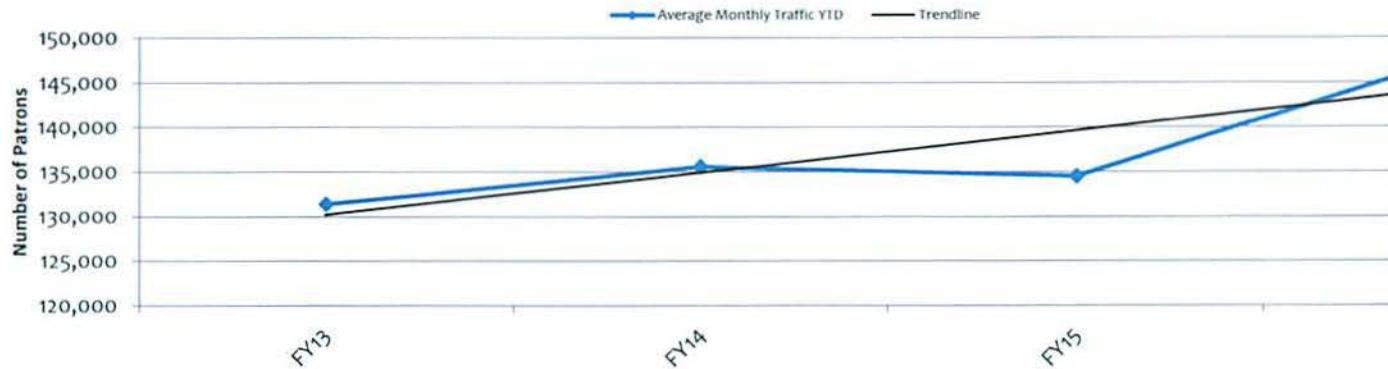
Solid Waste and Recycling Division Monthly Update
 February 2016 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	February FY 15	February FY 16
Hilton Head	25,244	24,299
Bluffton	28,901	33,432
Lobeco	5,616	7,773
Sheldon	1,215	1,548
Big Estate	1,019	1,191
Shanklin	9,748	10,959
Gate	11,604	13,386
St. Helena	25,977	24,781
Coffin Point	1,275	1,823
Cuffy	830	1,051
Pritchardville	9,922	11,635
Total Traffic for ALL Convenience Centers	121,351	131,878

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

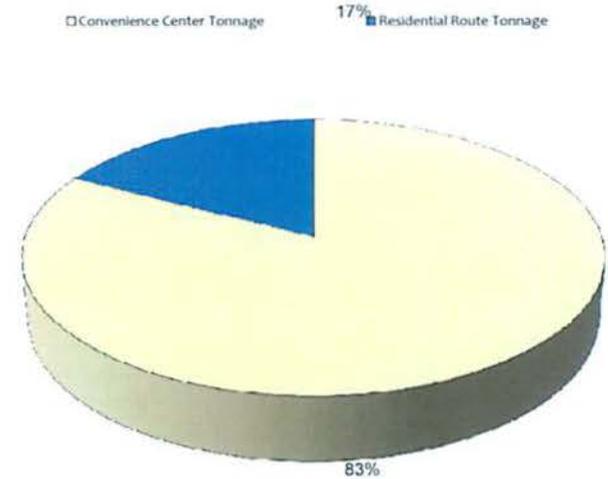
	FY12	FY13	FY14	FY15	FY16
July	148053	131697	156803	142845	148214
August	131066	126921	153741	147497	158406
Sep	133040	122788	149995	133295	153756
Oct	137356	126825	133408	128484	157888
Nov	134351	120119	132816	120353	147618
Dec	140034	138097	131666	133187	152898
Jan	129869	136690	117712	132909	129058
Feb	117400	117016	115,670	121,351	131,878
Mar	145823	132576	135,372	143,947	
Apr	138002	129257	129,712	138,111	
May	135318	146334	135,228	135,471	
June	132740	149036	135106	137051	
total	1623052	1577356	1627229	1614501	1179716
Average Monthly Traffic YTD	135254	131446	135602	134542	147464.5

Solid Waste and Recycling Division Monthly Update
February 16 Fiscal Year 2016
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		2.40	2.40	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	105.37	0.00	105.37	0.00
District 4 Town of Bluffton	80.47	0.00		0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	25.52	0.00	25.52	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	56.20	0.00	56.20	0.00
Solid Waste District 9 Unincorporated Bluffton Township	29.41	59.57	88.98	0.00
Daufuskie		0.00	0.00	0.00
OVERALL COUNTY TONNAGE	296.97	61.97	358.94	0.00
COUNTY TONNAGE PLUS NEWSPAPER		0.00	358.94	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

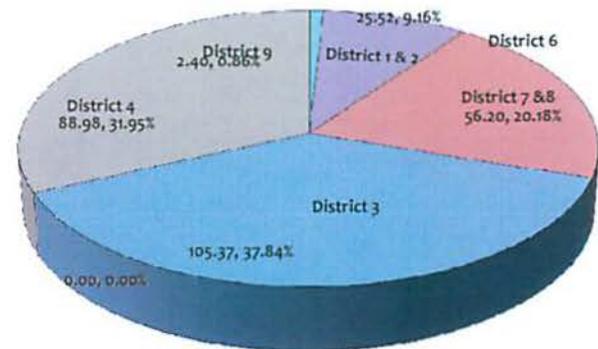
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	296.97	61.97	358.94
YTD Residential Tonnage + Newspaper	46.03		404.97

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 15 Recycling Tonnage	FY 16 Recycling Tonnage	FY 15 Recycling Services Cost	FY 16 Recycling Services Cost
July	729.80	604.70	\$22,840	\$26,534
August	700.32	510.84	\$24,985	\$21,245
September	656.54	444.60	\$22,508	\$18,934
October	714.01	455.28	\$23,962	\$21,235
November	694.66	476.06	\$18,473	\$17,731
December	807.79	545.96	\$28,060	\$23,677
January	778.22	387.92	\$31,350	\$22,886
February	645.99	404.97	\$20,646	\$22,270
March	835.09		\$28,917	
April	908.01		\$28,876	
May	775.24		\$25,119	
June	636.03		\$24,659	
TOTAL	8,881.70	3,830.33	\$300,396	\$174,512

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY15 Through February	FY16 Through February	FY15 % Expended YTD	FY16 % Expended YTD
Recycling Services	\$192,825	\$174,512	59%	50%

Solid Waste and Recycling Division Monthly Update
 February 16 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 16 Recycling Revenue						Fiscal Year 16 MRF Credit		
Month/Year	Charleston Steel	GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-15		\$923.39	\$718.00	\$140.80		Jul-15	\$13,720.45	\$4,271.42
Aug-15		\$763.90	\$704.00	\$197.45	\$2,656.74	Aug-15	\$11,709.80	\$3,913.88
Sep-15	\$865.23	\$836.30	\$548.00			Sep-15	\$11,798.08	\$3,244.48
Oct-15		\$688.15	\$968.00	\$111.54	\$825.69	Oct-15	\$14,240.89	\$5,039.51
Nov-15		\$1,086.71	\$688.00		\$1,967.73	Nov-15	\$13,683.55	\$4,803.14
Dec-15		\$782.13	\$300.00	\$151.80	\$1,079.82	Dec-15	\$11,623.63	\$1,761.47
Jan-16	\$1,044.50		\$944.00	\$120.23	\$1,604.16	Jan-16	\$11,370.29	\$2,069.35
Feb-16			\$764.00			Feb-16	\$8,794.73	\$581.69
Mar-16						Mar-16		
Apr-16						Apr-16		
May-16						May-16		
Jun-16						Jun-16		
Sub Totals	\$1,909.73	\$5,080.58	\$5,634.00	\$721.82	\$8,134.14	Total	\$96,941.42	\$25,684.94
GRAND TOTAL TO DATE					\$21,480.27		\$122,626.36	

Solid Waste and Recycling Division Monthly Update
 March 16 Fiscal Year 2016
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Solid Waste Overall County Convenience Center Tonnage

	March FY15	March FY16
CLASS 3 WASTE (MSW)	1,543.92	1,669.55
CLASS 1 (Yard Waste)	521.50	700.76
CLASS 2 (C&D)	726.46	1,097.08
TOTAL Convenience Center Tonnage	2,791.88	3,467.39
% of All Residential Disposal from CC	48.36%	49.56%

Solid Waste Overall County Residential Route Tonnage

	March FY15	March FY16
CLASS 3 WASTE (MSW)	2,630.30	2,867.59
CLASS 1 (Yard Waste)	334.59	660.77
CLASS 2 (C&D)	16.32	0.00
TOTAL Residential Route Tonnage	2,981.21	3,528.36
% of All Residential Disposal from Residential Route	51.64%	50.44%

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	CLASS 2 (C&D)	Total District Tonnage
District 1 City of Beaufort	313.89	541.02	0.00	854.91
District 2 Town of Port Royal	145.63	116.18	0.00	261.81
District 3 Town of Hilton Head	1,318.21	178.63	222.71	1,719.55
District 4 Town of Bluffton	500.11	164.09	333.82	998.02
District 5 Sheldon Township	147.35	10.50	43.19	201.04
District 6 Unincorporated Port Royal Island	452.29	141.17	214.74	808.20
District 7 Unincorporated Lady's Island	168.33	0.00	0.00	168.33
District 8 St. Helena & Islands East	383.50	164.50	224.41	772.41
District 9 Unincorporated Bluffton Township	1,090.84	41.94	58.21	1,190.99
Daufuskie	16.99	3.50	0.00	20.49
MONTHLY OVERALL COUNTY TONNAGE	4,537.14	1,361.53	1,097.08	6,995.75
YTD OVERALL COUNTY TONNAGE	40,216.45	7,405.68	8,008.45	55,630.58

Solid Waste and Recycling Division Monthly Update
 March 2016 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY15 Hauling	FY16 Hauling
July	\$76,214	\$79,095
August	\$68,392	\$71,203
September	\$67,731	\$74,059
October	\$68,888	\$72,630
November	\$65,738	\$70,188
December	\$66,020	\$74,660
January	\$74,165	\$71,992
February	\$63,458	\$73,083
March	\$74,063	\$88,907
April	\$77,708	
May	\$77,222	
June	\$73,217	
TOTAL	\$852,816	\$675,817

Solid Waste Hauling Costs



Number of Pulls

Month	FY15 Pulls	FY16 Pulls
July	584	592
August	531	548
September	501	564
October	516	542
November	515	539
December	526	561
January	575	555
February	487	571
March	590	679
April	588	
May	610	
June	557	
TOTAL	6,580	5,151

Solid Waste Disposal Costs

Month	FY15 Disposal Costs	FY16 Disposal Costs
July	\$252,734	\$245,137
August	\$224,645	\$225,204
September	\$210,259	\$207,899
October	\$206,272	\$199,908
November	\$182,850	\$198,062
December	\$213,790	\$219,334
January	\$217,045	\$201,585
February	\$173,333	\$191,733
March	\$219,139	\$233,386
April	\$235,476	
May	\$210,896	
June	\$225,263	
TOTAL	\$2,571,702	\$1,922,248

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY15 Residential Tonnage	FY16 Residential Tonnage
July	6,401	6,965
August	5,790	6,337
September	5,649	5,978
October	5,737	5,939
November	4,725	5,592
December	5,540	6,394
January	5,677	5,769
February	4,533	5,660
March	5,773	6,996
April	6,288	
May	5,888	
June	6,282	
TOTAL	68,283	55,630

Solid Waste Hauling and Disposal Budgets Status

	FY15 Through March	FY16 Through March	FY15 % Expended	FY16 % Expended
Hauling Costs	\$624,669	\$675,817	73%	80%
Disposal Costs	\$1,900,067	\$1,922,248	76%	71%

Solid Waste and Recycling Division Monthly Update
 March 2016 Fiscal Year 2016
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Monthly Convenience Center Total Traffic Information

	March FY 15	March FY 16
Hilton Head	31,044	28,468
Bluffton	35,844	31,981
Lobeco	6,297	8,253
Sheldon	1,507	1,828
Big Estate	1,188	1,485
Shanklin	11,395	12,138
Gate	14,273	15,011
St. Helena	27,014	29,386
Coffin Point	1,739	2,156
Cuffy	1,075	1,204
Pritchardville	12,571	15,114
Total Traffic for ALL Convenience Centers	143,947	147,024

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

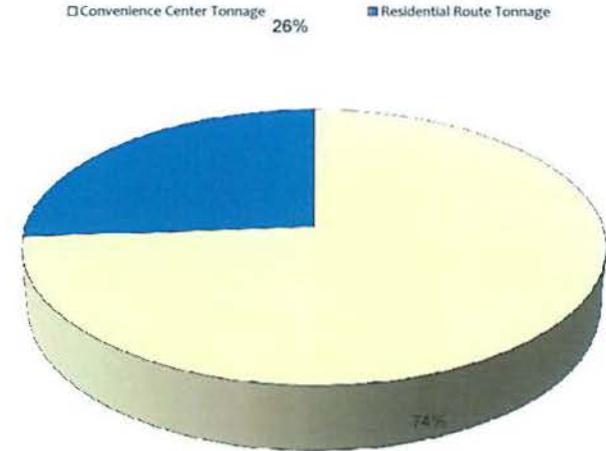
	FY12	FY13	FY14	FY15	FY16
July	148053	131697	156803	142845	148214
August	131066	126921	153741	147497	158406
Sep	133040	122788	149995	133295	153756
Oct	137356	126825	133408	128484	157888
Nov	134351	120119	132816	120353	147618
Dec	140034	138097	131666	133187	152898
Jan	129869	136690	117712	132909	129058
Feb	117400	117016	115,670	121,351	131,878
Mar	145823	132576	135,372	143,947	147,024
Apr	138002	129257	129,712	138,111	
May	135318	146334	135,228	135,471	
June	132740	149036	135106	137051	
total	1623052	1577356	1627229	1614501	1326740
Average Monthly Traffic YTD	135254	131446	135602	134542	147415.6

Solid Waste and Recycling Division Monthly Update
 March 16 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	101.86	0.00	101.86	0.00
District 4 Town of Bluffton	82.23	19.88		0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	26.78	0.00	26.78	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	64.46	0.00	64.46	0.00
Solid Waste District 9 Unincorporated Bluffton Township	21.29	85.51	106.80	0.00
Daufuskie		0.00	0.00	0.00
OVERALL COUNTY TONNAGE	296.62	105.39	402.01	0.00
COUNTY TONNAGE PLUS NEWSPAPER		0.00	402.01	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

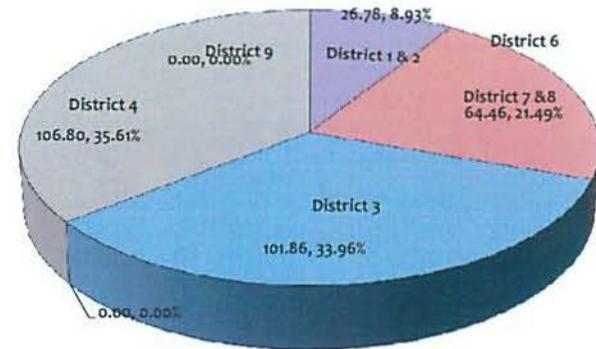
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	296.62	105.39	402.01
YTD Residential Tonnage + Newspaper	70.66		472.67

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 15 Recycling Tonnage	FY 16 Recycling Tonnage	FY 15 Recycling Services Cost	FY 16 Recycling Services Cost
July	729.80	604.70	\$22,840	\$26,534
August	700.32	510.84	\$24,985	\$21,245
September	656.54	444.60	\$22,508	\$18,934
October	714.01	455.28	\$23,962	\$21,235
November	694.66	476.06	\$18,473	\$17,731
December	807.79	545.96	\$28,060	\$23,677
January	778.22	387.92	\$31,350	\$22,886
February	645.99	404.97	\$20,646	\$22,270
March	835.09	472.67	\$28,917	\$22,128
April	908.01		\$28,876	
May	775.24		\$25,119	
June	636.03		\$24,659	
TOTAL	8,881.70	4,303.00	\$300,396	\$196,640

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY15 Through March	FY16 Through March	FY15 % Expended YTD	FY16 % Expended YTD
Recycling Services	\$221,742	\$196,640	68%	56%

Solid Waste and Recycling Division Monthly Update
 March 16 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 16 Recycling Revenue						Fiscal Year 16 MRF Credit		
Month/Year	Charleston Steel	GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-15		\$923.39	\$718.00	\$140.80		Jul-15	\$13,720.45	\$4,271.42
Aug-15		\$763.90	\$704.00	\$197.45	\$2,656.74	Aug-15	\$11,709.80	\$3,913.88
Sep-15	\$865.23	\$836.30	\$548.00			Sep-15	\$11,798.08	\$3,244.48
Oct-15		\$688.15	\$968.00	\$111.54	\$825.69	Oct-15	\$14,240.89	\$5,039.51
Nov-15		\$1,086.71	\$688.00		\$1,967.73	Nov-15	\$13,683.55	\$4,803.14
Dec-15		\$782.13	\$300.00	\$151.80	\$1,079.82	Dec-15	\$11,623.63	\$1,761.47
Jan-16	\$1,044.50		\$944.00	\$120.23	\$1,604.16	Jan-16	\$11,370.29	\$2,069.35
Feb-16			\$764.00			Feb-16	\$8,794.73	\$581.69
Mar-16						Mar-16	\$11,264.08	-\$5,479.73
Apr-16						Apr-16		
May-16						May-16		
Jun-16						Jun-16		
Sub Totals	\$1,909.73	\$5,080.58	\$5,634.00	\$721.82	\$8,134.14	Total	\$108,205.50	\$20,205.21
GRAND TOTAL TO DATE							\$128,410.71	