



Beaufort County
Solid Waste and Recycling Board
Thursday, January 28, 2016
2:00 p.m.
Executive Board Room, Administration Building
100 Ribaut Road, Beaufort
843.255.2735



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – December 3, 2015 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report October FY16 ([backup](#))
 - B. Solid Waste and Recycling Division Monthly Report November FY16 ([backup](#))
 - C. Recycling Events and Convenience Center Updates
 1. Electronics 12/5/15 (both PW locations)
 2. Shred 1/16/16 (Bluffton)
 - D. Recycling Coordinator's Report – Vacant Position
5. UNFINISHED BUSINESS
 - A. Use of Convenience Centers by non county residents
 1. Cameras – Meeting February 1, 2016
 - B. Curbside Waste & Recycling Collection
 1. Recommendation Memorandum – to Executive Committee
 2. Working with Consultant – Update (Jim Minor)
 - C. Strategic Plan – Continue Opportunities to Educate
 1. Rotary Club
 - D. Board Requests
6. NEW BUSINESS
 - A. Board Vacancies – letters to Municipalities – Experience Green
 - B. Press Releases
7. PUBLIC COMMENT
8. ADJOURNMENT
 - A. Next Meeting, March 24, 2016, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.



The
County
Channel





Beaufort County Solid Waste and Recycling Board Meeting
Thursday, December 3, 2015 2:00 pm
BIV Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative
Kim Corley, District 8 Representative
Ben Wheatley, District 7 Representative
David R. Uehling, VChair, District 6 Representative
LaShonda Scott, District 5 Representative
Ron Olson, District 4 Representative (Ex-Officio)
Lamar Taylor, District 1 Representative (Ex-Officio)
Brad Woods, MCRD Liaison
Gary Dukes, MCAS Liaison
Dave Wilhelm, Public Works Director
James Minor, Solid Waste Manager
Kathryn Madden, Solid Waste and Recycling
Cindy Carter, Solid Waste and Recycling

Absentees:

Vacant, District 3 Representative (Ex-Officio)
Vacant, District 2 Representative (Ex-Officio)
Eric Larson, Division Director Environmental Eng.
John Miller, Solid Waste and Recycling

Guests Attending:

Glenn Parrish, PHG Energy
Bob Kodrzycki, Global Renewal

1. **Call to Order:** Chairman Duryea, called the meeting to order at 2:00 pm
 - A. **Agenda:** Chairman Duryea requested a motion to approve the agenda. Dr. Uehling motioned, Mr. Wheatley seconded, all approved the agenda
 - B. **Minutes:** Chariman Duryea requested a motion to approve the September 24, 2015 minutes. Dr. Uehling motioned. Ms. Corley seconded
2. **Introductions:** All present were introduced. Chairman Duryea welcomed Dave Wilhelm in his new role as Public Works Director, replacing Eddie Bellamy upon retirement
3. **Public Comment:** There was no public comment

[Presentation by PHG Energy/Global Renewal was moved to the beginning of the meeting in the interest of Guest's time. Handout provided to all in attendance]

4. Reports:

A. SW & R Monthly Report – August 2015:

- Mr. Minor referenced data provided and moved to September 2015, as information was inclusive in second report

B. SW & R Monthly Report – July 2015:

- Mr. Minor referenced the data provided. Reminder that incoming data runs about a month behind. 3-2-1 system continues to show progress. No surprises on Solid Waste District breakdown. Pulls increase remain due to packer truck maintenance. Hauling costs are on the increase but disposal lower due to lower tipping fees

- Traffic numbers continue to rise at several Convenience Centers; others steady
- Recycling numbers remain in question. Numbers received from haulers higher than report data (especially District 1 and 3). Reported activity from Convenience Centers
- Revenue collected goes to General Fund. Revenue is down
- Copy of Market numbers in hard copy data to attendees

C. Recycling Events and Convenience Center Updates

- Shreds Events in Beaufort and Bluffton were well attended...591 total cars. Future Event dates on website. Mr. Olson discussed upcoming Electronics Event on 12/5/15 and the Bluffton Christmas parade logistics

D. Recycling Coordinator's Report

- Beaufort County internal office recycling is doing well; roll carts purchased for paper
- Compost Grant from SC DHEC: Compost bins will be sold. New intern will assist with the program
- Environmental Liaison Program (35 teachers) may serve as model for SC programs
- Twin the Bins Grant (Edisto/Hunting Island) will have animal-proof bins
- Oil and Tire Grants – promotional items pending
- Keep Beaufort County Beautiful – Board is working hard for grants to be used in beautification projects, additional kayak cleanups and Spanish Moss Trail
- Coastal Kingdom will have a feature on the new Whale Branch nature trail/bridge
- Adopt a Highway – Five new groups
- Nov. 15 was America Recycles Day
- Partnership with Hilton Head Hospital for their recycle collection event

5. Unfinished Business:

A. Use of Convenience Centers by non county residents.

- Mr. Minor discussed feasibility in a license plate recognition system
- Comments have been received for a decal system at Convenience Centers
- Surveillance cameras would benefit per liability and attendant abuse
- No current progress due to County staff change

B. Curbside Waste and Recycling Collection

- Presentation for Executive Committee was shown to Board
- SW&R staff directed to secure a Consultant quote moving forward on High Priority
- Two main points – Current system can't keep up with current growth; 40% recycling
- MS4 requirements may be cost prohibitive on some Convenience Centers
- If some Centers must close, traffic issues critical at high-volume Centers
- Current "Open" system is the lowest possible level of service
- Education to public key for curbside service

C. Strategic Plan

- Meetings have been held with Dataw Community Relations Board, Club Managers South of the Broad and the Marsh Association
- Presentation for Rotary planned for January 2016
- Chairman Duryea suggested the Curbside presentations Quarterly gated community and Town Hall meetings; churches

D. Board Requests

- None at this time

6. New Business:

A. Board Vacancies

- Letters were sent to Town of Hilton Head, Town of Port Royal and City of Beaufort requesting the need for representation from municipalities. District 1 has responded with addition of Lamar Taylor

B. Change in Board Meeting Location

- 2016 Solid Waste and Recycling Board meetings will move to Executive Conference Room – adjacent to County Council Chambers

C. Press Releases

- Copies provided to Attendees. Six releases between September 25, 2015 and November 19, 2015

D. PHG Energy Presentation

- Presentation by Glenn Parrish and Bob Kodrzycki, as noted above

7. Public Comment: There was no Public Comment

8. Adjournment – The meeting ended at 3:26 pm. The next regular Board meeting will be held January 28, 2016, in the Executive Conference Room, Administration Building, 2:00 pm

cc: Mr. Gary T. Kubic, County Administrator
Miss Suzanne Rainey, Clerk to Council

Solid Waste and Recycling Division Monthly Update
 October 15 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	October FY15	October FY16
CLASS 3 WASTE (MSW)	1,583.05	1,683.91
CLASS 1 (Yard Waste)	471.41	394.21
CLASS 2 (C&D)	707.95	777.58
TOTAL Convenience Center Tonnage	2,762.41	2,855.70
% of All Residential Disposal from CC	48.15%	48.09%

Solid Waste Overall County Residential Route Tonnage

	October FY15	October FY16
CLASS 3 WASTE (MSW)	2,474.11	2,725.42
CLASS 1 (Yard Waste)	481.64	357.20
CLASS 2 (C&D)	18.75	0.33
TOTAL Residential Route Tonnage	2,974.50	3,082.95
% of All Residential Disposal from Residential Route	51.85%	51.91%

Overall Solid Waste Activity by Solid Waste District

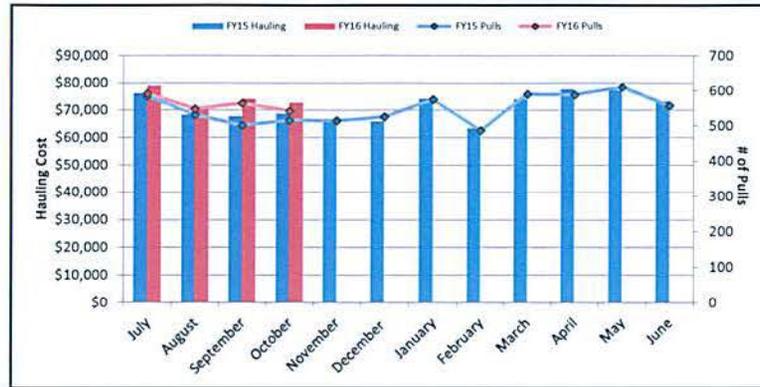
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	CLASS 2 (C&D)	Total District Tonnage
District 1 City of Beaufort	380.31	125.56	0.00	505.87
District 2 Town of Port Royal	90.19	220.21	0.00	310.40
District 3 Town of Hilton Head	1,248.63	108.50	182.46	1,539.59
District 4 Town of Bluffton	463.42	114.21	255.72	833.35
District 5 Sheldon Township	142.46	7.00	29.52	178.98
District 6 Unincorporated Port Royal Island	437.42	59.71	124.38	621.51
District 7 Unincorporated Lady's Island	177.19	0.00	0.00	177.19
District 8 St. Helena & Islands East	433.93	80.50	121.04	635.47
District 9 Unincorporated Bluffton Township	1,016.30	35.72	64.79	1,116.81
Daufuskie	19.48	0.00	0.00	19.48
MONTHLY OVERALL COUNTY TONNAGE	4,409.33	751.41	777.91	5,938.65
YTD OVERALL COUNTY TONNAGE	18,796.17	3,133.20	3,289.21	25,218.58

Solid Waste and Recycling Division Monthly Update
 October 2015 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY15 Hauling	FY16 Hauling
July	\$76,214	\$79,095
August	\$68,392	\$71,203
September	\$67,731	\$74,059
October	\$68,888	\$72,630
November	\$65,738	
December	\$66,020	
January	\$74,165	
February	\$63,458	
March	\$74,063	
April	\$77,708	
May	\$77,222	
June	\$73,217	
TOTAL	\$852,816	\$296,987

Solid Waste Hauling Costs



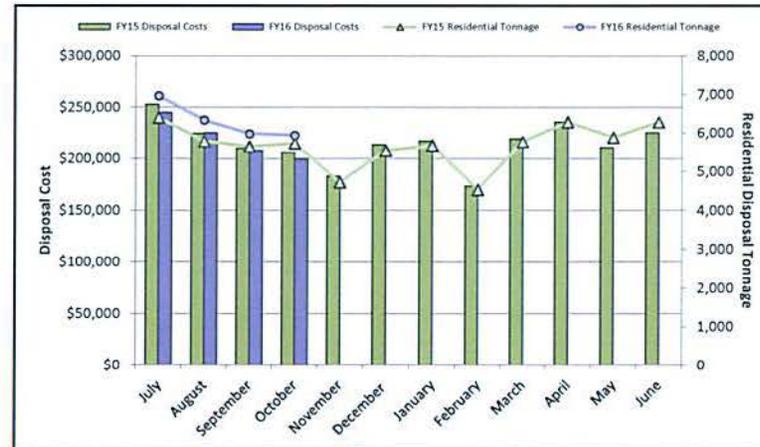
Number of Pulls

Month	FY15 Pulls	FY16 Pulls
July	584	592
August	531	548
September	501	564
October	516	542
November	515	
December	526	
January	575	
February	487	
March	590	
April	588	
May	610	
June	557	
TOTAL	6,580	2,246

Solid Waste Disposal Costs

Month	FY15 Disposal Costs	FY16 Disposal Costs
July	\$252,734	\$245,137
August	\$224,645	\$225,204
September	\$210,259	\$207,899
October	\$206,272	\$199,908
November	\$182,850	
December	\$213,790	
January	\$217,045	
February	\$173,333	
March	\$219,139	
April	\$235,476	
May	\$210,896	
June	\$225,263	
TOTAL	\$2,571,702	\$878,148

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY15 Residential Tonnage	FY16 Residential Tonnage
July	6,401	6,965
August	5,790	6,337
September	5,649	5,978
October	5,737	5,939
November	4,725	
December	5,540	
January	5,677	
February	4,533	
March	5,773	
April	6,288	
May	5,888	
June	6,282	
TOTAL	68,283	25,219

Solid Waste Hauling and Disposal Budgets Status

	FY15 Through October	FY16 Through October	FY15 % Expended	FY16 % Expended
Hauling Costs	\$281,225	\$296,987	33%	35%
Disposal Costs	\$893,910	\$878,148	36%	33%

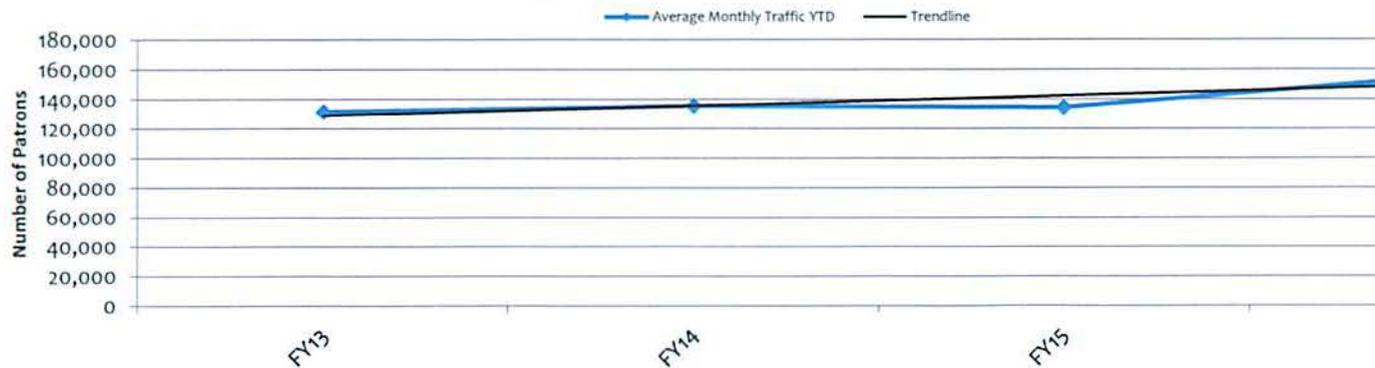
Solid Waste and Recycling Division Monthly Update
 October 2015 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	October FY 15	October FY 16
Hilton Head	21,984	29,598
Bluffton	31,828	30,524
Lobeco	6,954	7,049
Sheldon	1,282	1,720
Big Estate	1,109	1,490
Shanklin	11,194	23,584
Gate	12,705	13,962
St. Helena	25,996	34,884
Coffin Point	1,333	1,883
Cuffy	806	1,141
Pritchardville	13,293	12,053
Total Traffic for ALL Convenience Centers	128,484	157,888

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

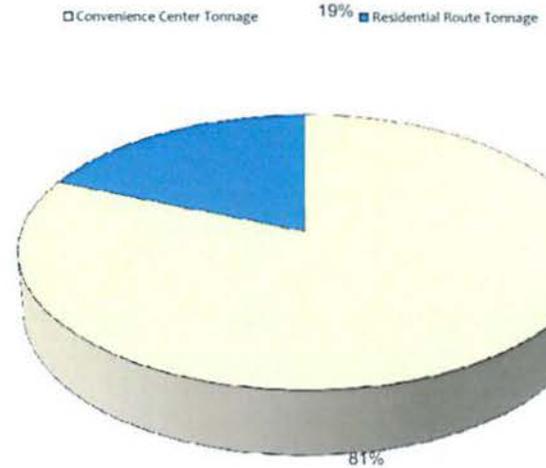
	FY12	FY13	FY14	FY15	FY16
July	148053	131697	156803	142845	148214
August	131066	126921	153741	147497	158406
Sep	133040	122788	149995	133295	153756
Oct	137356	126825	133408	128484	157888
Nov	134351	120119	132816	120353	
Dec	140034	138097	131666	133187	
Jan	129869	136690	117712	132909	
Feb	117400	117016	115,670	121,351	
Mar	145823	132576	135,372	143,947	
Apr	138002	129257	129,712	138,111	
May	135318	146334	135,228	135,471	
June	132740	149036	135106	137051	
total	1623052	1577356	1627229	1614501	618264
Average Monthly Traffic YTD	135254	131446	135602	134542	154566

Solid Waste and Recycling Division Monthly Update
 October 15 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	110.06	0.00	110.06	0.00
District 4 Town of Bluffton	89.42	1.40	90.82	0.00
District 5 Sheldon Township	0.73	0.00	0.73	0.00
District 6 Unincorporated Port Royal Island	30.25	0.00	30.25	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	67.93	0.00	67.93	0.00
Solid Waste District 9 Unincorporated Bluffton Township	34.75	74.84	109.59	0.00
Daufuskie			0.00	0.00
OVERALL COUNTY TONNAGE	333.14	76.24	409.38	0.00
COUNTY TONNAGE PLUS NEWSPAPER		0.00	409.38	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

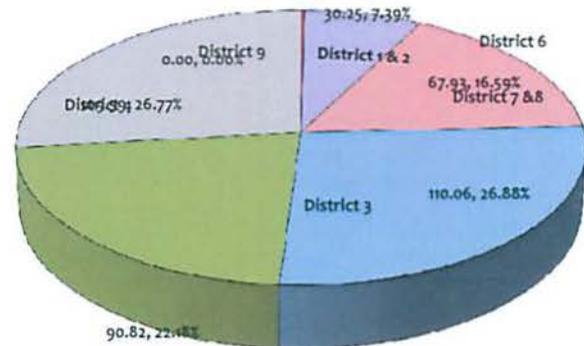
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	333.14	76.24	409.38
YTD Residential Tonnage + Newspaper	45.90		455.28

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 15 Recycling Tonnage	FY 16 Recycling Tonnage	FY 15 Recycling Services Cost	FY 16 Recycling Services Cost
July	729.80	604.70	\$22,840	\$26,534
August	700.32	510.84	\$24,985	\$21,245
September	656.54	444.60	\$22,508	\$18,934
October	714.01	462.07	\$23,962	\$21,235
November	694.66		\$18,473	
December	807.79		\$28,060	
January	778.22		\$31,350	
February	645.99		\$20,646	
March	835.09		\$28,917	
April	908.01		\$28,876	
May	775.24		\$25,119	
June	636.03		\$24,659	
TOTAL	8,881.70	2,022.21	\$300,396	\$87,948

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY15 Through October	FY16 Through October	FY15 % Expended YTD	FY16 % Expended YTD
Recycling Services	\$94,295	\$87,948	29%	25%

Solid Waste and Recycling Division Monthly Update
 October 15 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 16 Recycling Revenue						Fiscal Year 16 MRF Credit		
Month/Year	Charleston Steel	GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-15		\$923.39	\$718.00	\$140.80		Jul-15	\$13,720.45	\$4,271.42
Aug-15		\$763.90	\$704.00	\$197.45	\$2,656.74	Aug-15	\$11,709.80	\$3,913.88
Sep-15	\$865.23	\$836.30	\$548.00			Sep-15	\$11,798.08	\$3,244.48
Oct-15		\$688.15	\$968.00	\$111.54	\$825.69	Oct-15	\$14,240.89	\$5,039.51
Nov-15						Nov-15		
Dec-15						Dec-15		
Jan-16						Jan-16		
Feb-16						Feb-16		
Mar-16						Mar-16		
Apr-16						Apr-16		
May-16						May-16		
Jun-16						Jun-16		
Sub Totals	\$865.23	\$3,211.74	\$2,938.00	\$449.79	\$3,482.43	Total	\$51,469.22	\$16,469.29
GRAND TOTAL TO DATE							\$67,938.51	

Solid Waste and Recycling Division Monthly Update

November 15 Fiscal Year 2016

Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	November FY15	November FY16
CLASS 3 WASTE (MSW)	1,385.92	1,575.06
CLASS 1 (Yard Waste)	430.50	374.34
CLASS 2 (C&D)	531.17	862.32
TOTAL Convenience Center Tonnage	2,347.59	2,811.72
% of All Residential Disposal from CC	49.68%	50.28%

Solid Waste Overall County Residential Route Tonnage

	November FY15	November FY16
CLASS 3 WASTE (MSW)	2,200.99	2,627.82
CLASS 1 (Yard Waste)	167.86	150.33
CLASS 2 (C&D)	8.88	2.28
TOTAL Residential Route Tonnage	2,377.73	2,780.43
% of All Residential Disposal from Residential Route	50.32%	49.72%

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	CLASS 2 (C&D)	Total District Tonnage
District 1 City of Beaufort	350.34	114.63	0.00	464.97
District 2 Town of Port Royal	165.18	28.68	0.00	193.86
District 3 Town of Hilton Head	1,073.32	94.50	193.09	1,360.91
District 4 Town of Bluffton	391.57	104.84	230.29	726.70
District 5 Sheldon Township	136.03	14.00	34.64	184.67
District 6 Unincorporated Port Royal Island	473.40	77.02	204.03	754.45
District 7 Unincorporated Lady's Island	171.90	0.00	0.00	171.90
District 8 St. Helena & Islands East	397.59	73.50	145.28	616.37
District 9 Unincorporated Bluffton Township	1,028.42	17.50	57.27	1,103.19
Daufuskie	15.13	0.00	0.00	15.13
MONTHLY OVERALL COUNTY TONNAGE	4,202.88	524.67	864.60	5,592.15
YTD OVERALL COUNTY TONNAGE	22,999.05	3,657.87	4,153.81	30,810.73

Solid Waste and Recycling Division Monthly Update
November 2015 Fiscal Year 2016
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Solid Waste Hauling Costs

Month	FY15 Hauling	FY16 Hauling
July	\$76,214	\$79,095
August	\$68,392	\$71,203
September	\$67,731	\$74,059
October	\$68,888	\$72,630
November	\$65,738	\$70,188
December	\$66,020	
January	\$74,165	
February	\$63,458	
March	\$74,063	
April	\$77,708	
May	\$77,222	
June	\$73,217	
TOTAL	\$852,816	\$367,175

Solid Waste Hauling Costs



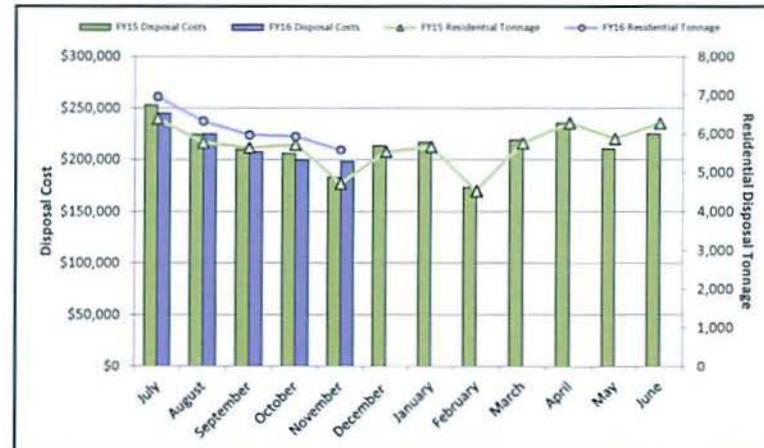
Number of Pulls

Month	FY15 Pulls	FY16 Pulls
July	584	592
August	531	548
September	501	564
October	516	542
November	515	539
December	526	
January	575	
February	487	
March	590	
April	588	
May	610	
June	557	
TOTAL	6,580	2,785

Solid Waste Disposal Costs

Month	FY15 Disposal Costs	FY16 Disposal Costs
July	\$252,734	\$245,137
August	\$224,645	\$225,204
September	\$210,259	\$207,899
October	\$206,272	\$199,908
November	\$182,850	\$198,062
December	\$213,790	
January	\$217,045	
February	\$173,333	
March	\$219,139	
April	\$235,476	
May	\$210,896	
June	\$225,263	
TOTAL	\$2,571,702	\$1,076,210

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY15 Residential Tonnage	FY16 Residential Tonnage
July	6,401	6,965
August	5,790	6,337
September	5,649	5,978
October	5,737	5,939
November	4,725	5,592
December	5,540	
January	5,677	
February	4,533	
March	5,773	
April	6,288	
May	5,888	
June	6,282	
TOTAL	68,283	30,811

Solid Waste Hauling and Disposal Budgets Status

	FY15 Through November	FY16 Through November	FY15 % Expended	FY16 % Expended
Hauling Costs	\$346,963	\$367,175	41%	43%
Disposal Costs	\$1,076,760	\$1,076,210	43%	40%

Solid Waste and Recycling Division Monthly Update
 November 2015 Fiscal Year 2016
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Monthly Convenience Center Total Traffic Information

	November FY 15	November FY 16
Hilton Head	27,655	29,362
Bluffton	26,023	34,873
Lobeco	5,943	7,632
Sheldon	1,165	1,575
Big Estate	1,055	1,358
Shanklin	9,248	11,652
Gate	11,726	15,097
St. Helena	23,484	31,360
Coffin Point	1,287	1,870
Cuffy	877	1,065
Pritchardville	11,890	11,774
Total Traffic for ALL Convenience Centers	120,353	147,618

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

	FY12	FY13	FY14	FY15	FY16
July	148053	131697	156803	142845	148214
August	131066	126921	153741	147497	158406
Sep	133040	122788	149995	133295	153756
Oct	137356	126825	133408	128484	157888
Nov	134351	120119	132816	120353	147618
Dec	140034	138097	131666	133187	
Jan	129869	136690	117712	132909	
Feb	117400	117016	115,670	121,351	
Mar	145823	132576	135,372	143,947	
Apr	138002	129257	129,712	138,111	
May	135318	146334	135,228	135,471	
June	132740	149036	135106	137051	
total	1623052	1577356	1627229	1614501	765882
Average Monthly Traffic YTD	135254	131446	135602	134542	153176.4

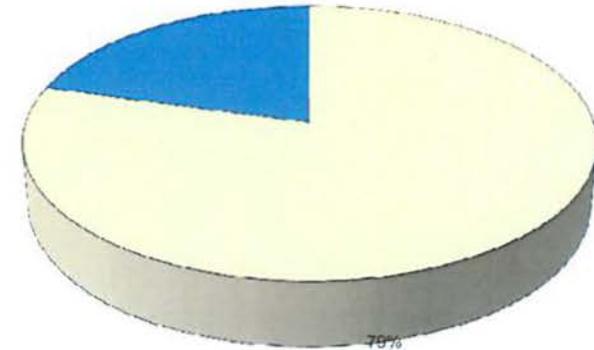
Solid Waste and Recycling Division Monthly Update
November 15 Fiscal Year 2016
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		4.64	4.64	0.00
District 2 Town of Port Royal		3.28	3.28	0.00
District 3 Town of Hilton Head	99.51	0.00	99.51	0.00
District 4 Town of Bluffton	128.47	9.46	137.93	0.00
District 5 Sheldon Township	0.00	5.40	5.40	0.00
District 6 Unincorporated Port Royal Island	22.78	0.00	22.78	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	47.67	0.00	47.67	0.00
Solid Waste District 9 Unincorporated Bluffton Township	21.85	60.60	82.45	0.00
Daufuskie		0.00	0.00	0.00
OVERALL COUNTY TONNAGE	320.28	83.38	403.66	0.00
COUNTY TONNAGE PLUS NEWSPAPER		0.00	403.66	

Monthly Comparison of Residential Recycling Sources

□ Convenience Center Tonnage 21% ■ Residential Route Tonnage



YTD Residential Recycling Tonnage

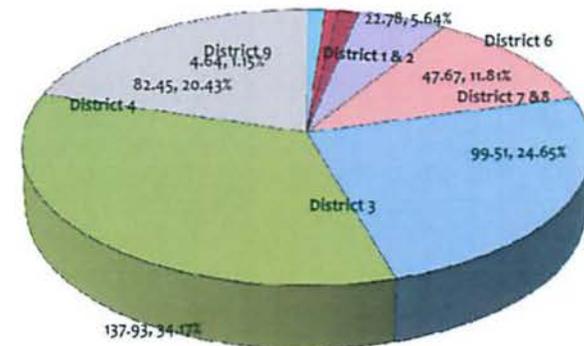
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	320.28	83.38	403.66
YTD Residential Tonnage + Newspaper	72.40		476.06

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 15 Recycling Tonnage	FY 16 Recycling Tonnage	FY 15 Recycling Services Cost	FY 16 Recycling Services Cost
July	729.80	604.70	\$22,840	\$26,534
August	700.32	510.84	\$24,985	\$21,245
September	656.54	444.60	\$22,508	\$18,934
October	714.01	455.28	\$23,962	\$21,235
November	694.66	476.06	\$18,473	\$17,731
December	807.79		\$28,060	
January	778.22		\$31,350	
February	645.99		\$20,646	
March	835.09		\$28,917	
April	908.01		\$28,876	
May	775.24		\$25,119	
June	636.03		\$24,659	
TOTAL	8,881.70	2,491.48	\$300,396	\$105,679

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY15 Through November	FY16 Through November	FY15 % Expended YTD	FY16 % Expended YTD
Recycling Services	\$112,768	\$105,679	35%	30%

Solid Waste and Recycling Division Monthly Update
 November 15 Fiscal Year 2016
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 16 Recycling Revenue

Month/Year	Charleston Steel	GEL	Santee Cooper	Low Country Batteries	Sonoco
Jul-15		\$923.39	\$718.00	\$140.80	
Aug-15		\$763.90	\$704.00	\$197.45	\$2,656.74
Sep-15	\$865.23	\$836.30	\$548.00		
Oct-15		\$688.15	\$958.00	\$111.54	\$825.69
Nov-15		\$1,086.71	\$688.00		
Dec-15					
Jan-16					
Feb-16					
Mar-16					
Apr-16					
May-16					
Jun-16					
Sub Totals	\$865.23	\$4,298.45	\$3,626.00	\$449.79	\$3,482.43
GRAND TOTAL TO DATE					\$12,721.90

Fiscal Year 16 MRF Credit

Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-15	\$13,720.45	\$4,271.42
Aug-15	\$11,709.80	\$3,913.88
Sep-15	\$11,798.08	\$3,244.48
Oct-15	\$14,240.89	\$5,039.51
Nov-15	\$13,683.55	\$4,803.14
Dec-15		
Jan-16		
Feb-16		
Mar-16		
Apr-16		
May-16		
Jun-16		
Total	\$65,152.77	\$21,272.43
	\$86,425.20	