



Beaufort County  
Solid Waste and Recycling Board  
Thursday, September 24, 2015  
2:00 p.m.  
Conference Room, Building 3, Beaufort Industrial Village  
104 Industrial Village Road, Beaufort  
843.255.2735



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
  - A. Approval of Agenda
  - B. Approval of Minutes – July 23, 2015 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS
  - A. FY15 Finance Report
  - B. Solid Waste and Recycling Division Monthly Report June FY15 ([backup](#))
  - C. Solid Waste and Recycling Division Monthly Report July FY16 ([backup](#))
  - D. Recycling Events and Convenience Center Updates
    1. Shred 8/22/15
    2. Electronics 9/12/15
  - E. Recycling Coordinator's Report
5. UNFINISHED BUSINESS
  - A. Use of Convenience Centers by non county residents
    1. Cameras – No Update
  - B. Curbside Waste & Recycling Collection
    1. Recommendation Memorandum – October to Public Facilities Committee
    2. Meeting with Beaufort County Haulers – Update (Jim Minor)
  - C. Strategic Plan – Continue Opportunities to Educate
    1. Ms. Corley – Dataw
    2. Mr. Duryea – Marsh Association (November)
  - D. Board Requests
  - E. Event Schedule
6. NEW BUSINESS
  - A. Board Vacancies – letters to Municipalities
7. PUBLIC COMMENT
8. ADJOURNMENT
  - A. Next Meeting, December 3, 2015, BIV Conference Room 2:00 p.m.



The  
County  
Channel





## Beaufort County Solid Waste and Recycling Board Meeting Thursday, July 23, 2015 2:00 pm BIV Conference Room

### Attendees:

Dan Duryea, Chairman, District 9 Representative  
Kim Corley, District 8 Representative  
Ben Wheatley, District 7 Representative  
Jeff Wiggins, District 4 Representative (Ex-Officio)  
Gary Dukes, MCAS Liaison  
Chris Vaigneur, SC DHEC Liaison  
Eric Larson, Division Director Environmental Eng.  
James Minor, Solid Waste Manager  
John Miller, Solid Waste and Recycling  
Kathryn Madden, Solid Waste and Recycling  
Cindy Carter, Solid Waste and Recycling

### Absentees:

David R. Uehling, VChair, District 6 Representative  
Vacant, District 1 Representative (Ex-Officio)  
Van Willis, District 2 Representative (Ex-Officio)  
Alice Darien, District 3 Representative (Ex-Officio)  
LaShonda Scott, District 5 Representative  
Brad Woods, MCRD Liaison  
Eddie Bellamy, Public Works Director

### Guests Attending:

N/A

1. **Call to Order:** Chairman Duryea, called the meeting to order at 2:00 pm.
  - A. **Agenda:** Mr. Wheatley motioned, Ms. Corley seconded, all approved the agenda.
  - B. **Minutes:** Mr. Wheatley motioned, Ms. Corley seconded, all approved May 28, 2015 minutes.

2. **Introductions:** All present were introduced.
3. **Public Comment:** There was no public comment.

### 4. Reports:

#### A. SW&R Monthly Report – April 2015:

- Mr. Minor referenced data provided. 3-2-1 successful in diversion and this results in substantial savings
- It is difficult for workers to control streams at DOC due to high volume of users; some crossovers occurs (ex: white goods found in Class 1 container)
- We are trying to have 3 attendants for Bluffton and HHI due to volume
- May try to consolidate container areas so attendants can watch effectively
- Pulls continue to be high due to packer truck being broken
- Counter information more accurate than manual traffic counters. Repairs on tubing continue
- Recycling revenue goes to the General Fund

#### B. SW & R Monthly Report – May 2015:

- Mr. Minor referenced data provided. Tonnage figures were similar to 2014 with a DOC/residential split
- The County may have a year-end of 70K tons after June data received
- Recycling revenue goes to the General Fund and there are additional costs for Events (Electronics and Shred)
- Market prices were provided as an indicator of recycling markets

### **C. Recycling Event 6/13/15 and Convenience Center Updates**

- John Miller presented update:
  - Shred in Bluffton 6/13/15=403 cars. Gate opened as soon as trucks arrived
  - Two trucks were filled 6/13/15 and no cars were turned away
  - Upcoming Events – Electronics and Shred – dates/locations posted on web
  - DOC collected 40K units of paint in FY15
  - DOC collected 12K tires in FY15
  - David Frazier was recognized per article in Island Packet
  - Mr. Frazier (as well as many attendants) constantly help citizens and keep a positive attitude
- Mr. Duryea commented that staff at Benton Field event are cordial and courteous – even in extreme heat

## **5. Unfinished Business:**

### **A. Use of Convenience Centers by non county residents.**

- Mr. Minor will follow up with MIS per funding in FY16 for cameras

### **B. Curbside Waste and Recycling Collection**

- Discussion of Recommendation letter. Background issues included:
- (See attachment from the Solid Waste Board)
- Major issues include MS4 impact – Permit expected September 2015; Volume increase on already overcrowded Centers if older Centers closed; Impact of storm/hurricane debris (without power for 30-45 day, compactors would not operate)
- Most urban communities include curbside pickup
- Costs – mandatory curbside service brings costs down
- Litter from 800 vehicles vs one hauler picking up 800 residences
- Landfills are closed on weekends after 2PM Saturday – deal with full containers
- Perception is that disposal is “free”. Tax notice isn’t itemized
- Action needs Community dialog
- Will coincide with State initiative of 40% by 2020
- **Chairman Duryea requested any Board questions, comments or concerns. None stated. Mr. Wheatley motioned and Ms. Corley seconded, all approved Recommendation.**
- Chairman Duryea asked if there would be any impact per the 10-year agreement with Waste Management for disposal. Mr. Minor indicated there shouldn’t be any impact on collection method
- Current service is the cheapest, designed for rural areas and not the most efficient. DOC are not sustainable. Progressive communities utilize curbside collection
- A meeting with Beaufort County Haulers was held to brief them on Ordinance in place. Renewal letters were mailed July 1. Deadline to obtain new decals is September 1. There will be enforcement of this Ordinance, including reporting requirements

### **C. Strategic Plan**

- We will move forward with the Curbside Recommendation and establish a timetable as progress continues

### **D. Board Requests**

- None at this time.

### **E. Event Schedule**

- Discussed in Item 4.C.

**6. New Business:**

**A. Barnwell Resources Class II and Class I Waste Contract:**

- Mr. Minor noted a Press Release as the County ended the contract with Barnwell Resources due to 1) request for price increase 2) operational restrictions from the landfill (no mattresses). County was unable to reach an agreement. Residents may continue use of the landfill but they will be responsible for tipping fees
- Landfill was provided copies of the Press Release for any residents that had questions

**B. Board Vacancies**

- The Board does not have representation from Town of Hilton Head, Town of Port Royal and City of Beaufort (due to retirement of Isaiah Smalls). SW & R will draft a document request the need for representation from municipalities.

**7. Public Comment:** There was no Public Comment.

**8. Adjournment** – The meeting ended at 3:01 pm. The next regular Board meeting will be held September 24, 2015, in the BIV Conference Room, 2:00 pm.

cc: Mr. Gary T. Kubic, County Administrator  
Miss Suzanne Rainey, Clerk to Council  
Eric Larson, Division Director, Environmental Engineering  
Eddie Bellamy, Director, Public Works

Solid Waste and Recycling Division Monthly Update

June 15 Fiscal Year 2015

Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	June FY14	June FY15
<b>CLASS 3 WASTE (MSW)</b>	1,631.01	1,705.03
<b>CLASS 1 (Yard Waste)</b>	614.71	567.00
<b>CLASS 2 (C&amp;D)</b>	547.24	720.02
<b>TOTAL Convenience Center Tonnage</b>	<b>2,792.96</b>	<b>2,992.05</b>
<b>% of All Residential Disposal from CC</b>	<b>46.97%</b>	<b>47.63%</b>

Solid Waste Overall County Residential Route Tonnage

	June FY14	June FY15
<b>CLASS 3 WASTE (MSW)</b>	2,723.89	2,920.30
<b>CLASS 1 (Yard Waste)</b>	315.33	359.18
<b>CLASS 2 (C&amp;D)</b>	113.55	10.78
<b>TOTAL Residential Route Tonnage</b>	<b>3,152.77</b>	<b>3,290.26</b>
<b>% of All Residential Disposal from Residential Route</b>	<b>53.03%</b>	<b>52.37%</b>

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	<b>CLASS 3 WASTE (MSW)</b>	<b>CLASS 1 (Yard Waste)</b>	<b>CLASS 2 (C&amp;D)</b>	<b>Total District Tonnage</b>
District 1 City of Beaufort	325.78	136.17	2.52	464.47
District 2 Town of Port Royal	160.37	215.31	1.30	376.98
District 3 Town of Hilton Head	1,456.29	133.00	140.31	1,729.60
District 4 Town of Bluffton	516.41	171.50	204.25	892.16
District 5 Sheldon Township	168.99	14.00	41.93	224.92
District 6 Unincorporated Port Royal Island	520.82	98.71	156.59	776.12
District 7 Unincorporated Lady's Island	189.57	6.69	5.30	201.56
District 8 St. Helena & Islands East	450.01	119.30	124.14	693.45
District 9 Unincorporated Bluffton Township	801.73	31.50	54.46	887.69
Daufuskie	35.36	0.00	0.00	35.36
<b>MONTHLY OVERALL COUNTY TONNAGE</b>	<b>4,625.33</b>	<b>926.18</b>	<b>730.80</b>	<b>5,887.61</b>
<b>YTD OVERALL COUNTY TONNAGE</b>	<b>5,075.03</b>	<b>971.98</b>	<b>819.32</b>	<b>6,506.33</b>

Solid Waste and Recycling Division Monthly Update  
June 2015 Fiscal Year 2015  
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY14 Hauling	FY15 Hauling
July	\$70,778	\$76,214
August	\$64,508	\$68,392
September	\$59,083	\$67,731
October	\$66,220	\$68,888
November	\$56,931	\$65,738
December	\$59,137	\$66,020
January	\$54,219	\$74,165
February	\$52,205	\$63,458
March	\$66,626	\$74,063
April	\$72,107	\$77,708
May	\$74,165	\$77,222
June	\$69,896	\$73,217
<b>TOTAL</b>	<b>\$765,875</b>	<b>\$852,816</b>

Solid Waste Hauling Costs



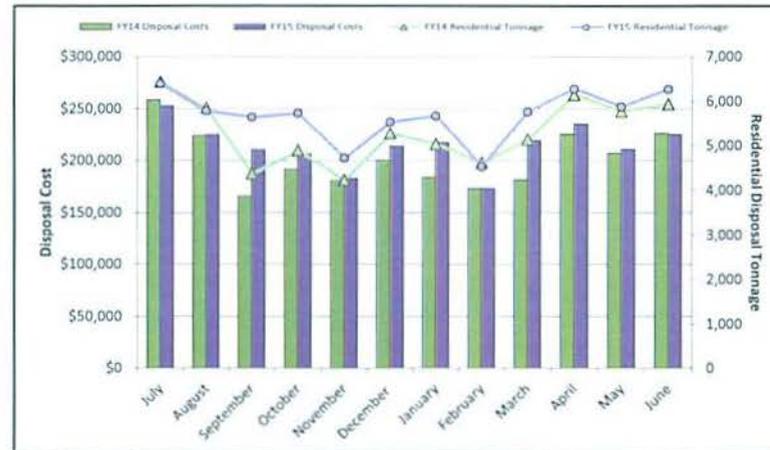
Number of Pulls

Month	FY14 Pulls	FY15 Pulls
July	494	584
August	487	531
September	440	501
October	500	516
November	428	515
December	456	526
January	402	575
February	408	487
March	522	590
April	545	588
May	573	610
June	544	557
<b>TOTAL</b>	<b>5,799</b>	<b>6,580</b>

Solid Waste Disposal Costs

Month	FY14 Disposal Costs	FY15 Disposal Costs
July	\$258,821	\$252,734
August	\$223,617	\$224,645
September	\$165,679	\$210,259
October	\$191,394	\$206,272
November	\$180,669	\$182,850
December	\$200,070	\$213,790
January	\$183,910	\$217,045
February	\$173,127	\$173,333
March	\$181,546	\$219,139
April	\$225,321	\$235,476
May	\$207,006	\$210,896
June	\$226,937	\$225,263
<b>TOTAL</b>	<b>\$2,418,098</b>	<b>\$2,571,702</b>

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY14 Residential Tonnage	FY15 Residential Tonnage
July	6,446	6,401
August	5,864	5,790
September	4,377	5,649
October	4,892	5,737
November	4,235	4,725
December	5,277	5,540
January	5,036	5,677
February	4,626	4,533
March	5,146	5,773
April	6,154	6,288
May	5,782	5,888
June	5,946	6,282
<b>TOTAL</b>	<b>63,781</b>	<b>68,283</b>

Solid Waste Hauling and Disposal Budgets Status

	FY14 Through June	FY15 Through June	FY14 % Expended	FY15 % Expended
Hauling Costs	\$765,875	\$852,816	90%	100%
Disposal Costs	\$2,418,098	\$2,571,702	97%	103%

Solid Waste and Recycling Division Monthly Update  
 June 2015 Fiscal Year 2015  
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	June FY 14	June FY 15
Hilton Head	23,369	28,748
Bluffton	28,576	32,738
Lobeco	8,208	6,340
Sheldon	1,357	1,691
Big Estate	1,249	1,396
Shanklin	12,451	11,844
Gate	13,627	14,425
St. Helena	31,659	25,045
Coffin Point	1,319	2,173
Cuffy	861	1,227
Pritchardville	12,430	11,424
<b>Total Traffic for ALL Convenience Centers</b>	<b>135,106</b>	<b>137,051</b>

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



**Total Traffic Year to date**

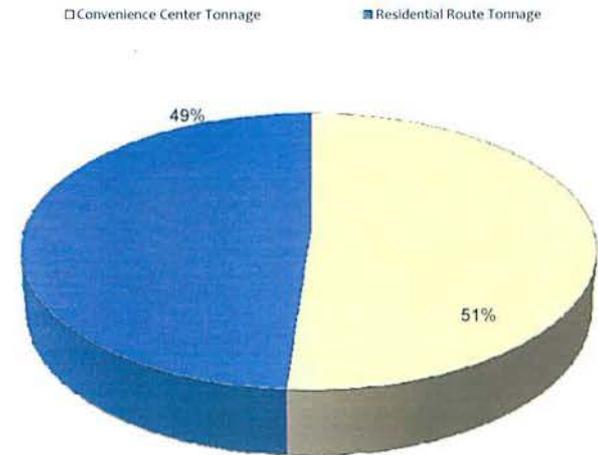
	FY11	FY12	FY13	FY14	FY15
July	139409	148053	131697	156803	142845
August	142660	131066	126921	153741	147497
Sep	134893	133040	122788	149995	133295
Oct	144904	137356	126825	133408	128484
Nov	124143	134351	120119	132816	120353
Dec	135798	140034	138097	131666	133187
Jan	117681	129869	136690	117712	132909
Feb	112986	117400	117016	115,670	121,351
Mar	134398	145823	132576	135,372	143,947
Apr	124319	138002	129257	129,712	138,111
May	127022	135318	146334	135,228	135,471
June	147680	132740	149036	135106	137051
total	1585893	1623052	1577356	1627229	1614501
Average Monthly Traffic YTD	132158	135254	131446	135602	134541.8

Solid Waste and Recycling Division Monthly Update  
June 15 Fiscal Year 2015  
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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		55.07	55.07	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	103.56	32.03	135.59	0.00
District 4 Town of Bluffton	87.44	108.24	195.68	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	25.78	0.00	25.78	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	51.02	15.51	66.53	0.00
Solid Waste District 9 Unincorporated Bluffton Township	27.36	71.42	98.78	0.00
Daufuskie		0.00	0.00	0.00
<b>OVERALL COUNTY TONNAGE</b>	<b>295.16</b>	<b>282.27</b>	<b>577.43</b>	<b>0.00</b>
<b>COUNTY TONNAGE PLUS NEWSPAPER</b>	<b>58.60</b>	<b>0.00</b>	<b>636.03</b>	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

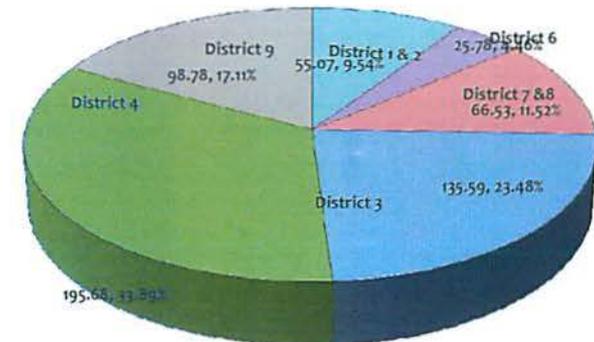
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
<b>YTD Residential Tonnage</b>	<b>3,867.71</b>	<b>4,327.34</b>	<b>8,195.05</b>
<b>YTD Residential Tonnage + Newspaper</b>	<b>58.60</b>		<b>8,253.65</b>

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 14 Recycling Tonnage	FY 15 Recycling Tonnage	FY 14 Recycling Services Cost	FY 15 Recycling Services Cost
July	745.19	729.80	\$20,048	\$22,840
August	797.41	700.32	\$30,182	\$24,985
September	761.25	656.54	\$17,748	\$22,508
October	900.31	714.01	\$19,343	\$23,962
November	856.14	694.66	\$31,264	\$18,473
December	898.15	807.79	\$27,927	\$28,060
January	951.63	778.22	\$24,136	\$31,350
February	729.77	645.99	\$17,445	\$20,646
March	742.45	835.09	\$17,445	\$28,917
April	709.79	908.01	\$25,143	\$28,876
May	754.43	775.24	\$19,090	\$25,119
June	624.29	636.03	\$21,130	\$24,659
<b>TOTAL</b>	<b>9,470.81</b>	<b>8,881.70</b>	<b>\$270,900</b>	<b>\$300,396</b>

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY14 Through June	FY15 Through June	FY14 % Expended YTD	FY15 % Expended YTD
<b>Recycling Services</b>	<b>\$270,900</b>	<b>\$300,396</b>	<b>83%</b>	<b>86%</b>

Solid Waste and Recycling Division Monthly Update  
 June 15 Fiscal Year 2015  
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Fiscal Year 15 Recycling Revenue						Fiscal Year 15 MRF Credit		
Month/Year	Charleston Steel	Erik Tomsson Enterprises LLC/GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-14		\$2,325.13	\$759.50	\$121.65	\$3,147.56	Jul-14	\$16,341.40	\$3,962.68
Aug-14	\$49,172.68	\$1,381.18	\$1,645.00	\$285.75	\$1,645.00	Aug-14	\$16,349.90	\$5,962.60
Sep-14		\$1,245.44	\$1,228.50	\$127.50	\$1,558.30	Sep-14	\$14,658.44	\$4,578.92
Oct-14		\$1,080.68	\$1,232.00	\$89.40		Oct-14	\$14,792.77	\$3,864.71
Nov-14		\$1,289.58	\$1,981.00	\$180.00		Nov-14	\$13,450.53	\$3,047.83
Dec-14	\$22,465.64	\$984.09	\$595.00	\$168.00	\$2,695.98	Dec-14	\$18,073.82	\$5,483.88
Jan-15		\$943.43	\$1,116.50	\$68.25	\$2,417.25	Jan-15	\$14,338.10	\$2,461.50
Feb-15		\$327.23	\$2,109.80	\$198.30		Feb-15	\$13,090.32	\$3,805.44
Mar-15		\$1,047.27	\$482.00	\$194.55		Mar-15	\$16,361.68	\$6,305.04
Apr-15		\$1,028.17	\$1,246.00		\$1,142.44	Apr-15	\$14,570.63	\$4,189.93
May-15	\$20,325.36	\$821.88	\$660.00	\$114.07		May-15	\$12,209.18	\$3,167.40
Jun-15		\$1,084.95	\$772.00		\$1,633.00	Jun-15	\$11,956.49	\$3,733.77
<b>Sub Totals</b>	<b>\$91,963.68</b>	<b>\$13,559.03</b>	<b>\$13,827.30</b>	<b>\$1,547.47</b>	<b>\$12,606.53</b>	<b>Total</b>	<b>\$176,193.26</b>	<b>\$50,563.70</b>
<b>GRAND TOTAL TO DATE</b>					<b>\$133,504.01</b>		<b>\$176,193.26</b>	

Solid Waste and Recycling Division Monthly Update  
 July 15 Fiscal Year 2016  
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Solid Waste Overall County Convenience Center Tonnage

	July FY15	July FY16
<b>CLASS 3 WASTE (MSW)</b>	1,690.00	1,809.02
<b>CLASS 1 (Yard Waste)</b>	598.50	487.53
<b>CLASS 2 (C&amp;D)</b>	581.63	824.96
<b>TOTAL Convenience Center Tonnage</b>	2,870.13	3,121.51
<b>% of All Residential Disposal from CC</b>	44.84%	44.82%

Solid Waste Overall County Residential Route Tonnage

	July FY15	July FY16
<b>CLASS 3 WASTE (MSW)</b>	3,151.29	3,436.33
<b>CLASS 1 (Yard Waste)</b>	342.86	406.43
<b>CLASS 2 (C&amp;D)</b>	36.79	0.26
<b>TOTAL Residential Route Tonnage</b>	3,530.94	3,843.02
<b>% of All Residential Disposal from Residential Route</b>	55.16%	55.18%

Overall Solid Waste Activity by Solid Waste District

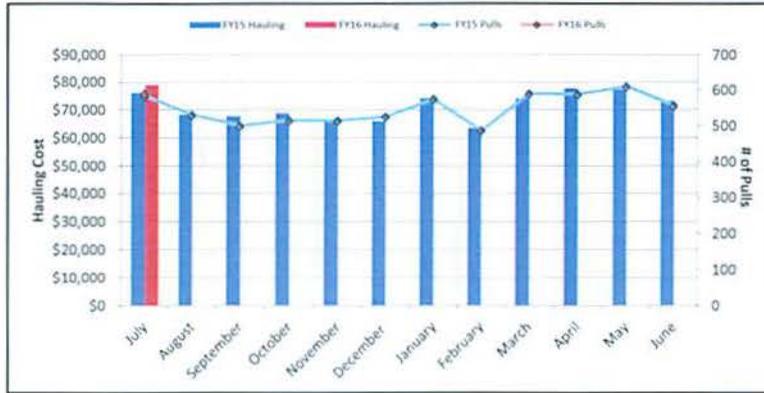
Solid Waste District	<b>CLASS 3 WASTE (MSW)</b>	<b>CLASS 1 (Yard Waste)</b>	<b>CLASS 2 (C&amp;D)</b>	<b>Total District Tonnage</b>
District 1 City of Beaufort	371.79	216.35	0.00	588.14
District 2 Town of Port Royal	149.11	183.89	0.00	333.00
District 3 Town of Hilton Head	1,765.77	128.24	155.09	2,049.10
District 4 Town of Bluffton	478.63	110.79	269.34	858.76
District 5 Sheldon Township	167.35	17.50	28.73	213.58
District 6 Unincorporated Port Royal Island	465.07	89.98	163.87	718.92
District 7 Unincorporated Lady's Island	197.81	0.00	0.00	197.81
District 8 St. Helena & Islands East	553.54	112.00	152.79	818.33
District 9 Unincorporated Bluffton Township	1,063.37	35.21	55.40	1,153.98
Daufuskie	32.91	0.00	0.00	32.91
<b>MONTHLY OVERALL COUNTY TONNAGE</b>	5,245.35	893.96	825.22	6,964.53
<b>YTD OVERALL COUNTY TONNAGE</b>	5,245.35	893.96	825.22	6,964.53

Solid Waste and Recycling Division Monthly Update  
 July 2015 Fiscal Year 2016  
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY15 Hauling	FY16 Hauling
July	\$76,214	\$79,095
August	\$68,392	
September	\$67,731	
October	\$68,888	
November	\$65,738	
December	\$66,020	
January	\$74,165	
February	\$63,458	
March	\$74,063	
April	\$77,708	
May	\$77,222	
June	\$73,217	
<b>TOTAL</b>	<b>\$852,816</b>	<b>\$79,095</b>

Solid Waste Hauling Costs



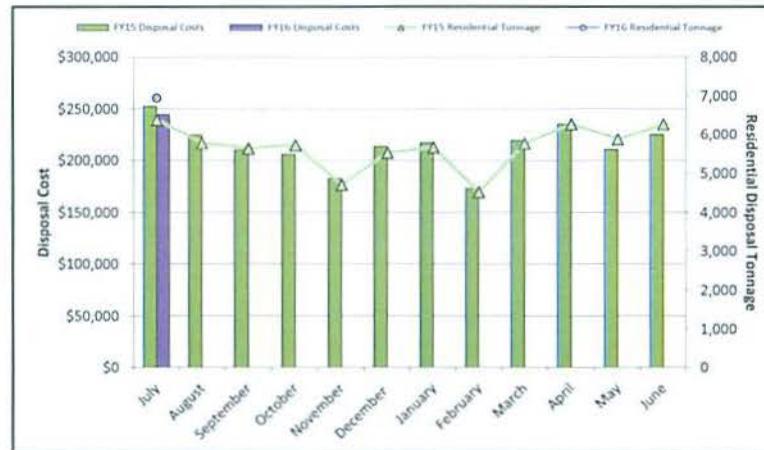
Number of Pulls

Month	FY15 Pulls	FY16 Pulls
July	584	592
August	531	
September	501	
October	516	
November	515	
December	526	
January	575	
February	487	
March	590	
April	588	
May	610	
June	557	
<b>TOTAL</b>	<b>6,580</b>	<b>592</b>

Solid Waste Disposal Costs

Month	FY15 Disposal Costs	FY16 Disposal Costs
July	\$252,734	\$245,136
August	\$224,645	
September	\$210,259	
October	\$206,272	
November	\$182,850	
December	\$213,790	
January	\$217,045	
February	\$173,333	
March	\$219,139	
April	\$235,476	
May	\$210,896	
June	\$225,263	
<b>TOTAL</b>	<b>\$2,571,702</b>	<b>\$245,136</b>

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY15 Residential Tonnage	FY16 Residential Tonnage
July	6,401	6,965
August	5,790	
September	5,649	
October	5,737	
November	4,725	
December	5,540	
January	5,677	
February	4,533	
March	5,773	
April	6,288	
May	5,888	
June	6,282	
<b>TOTAL</b>	<b>68,283</b>	<b>6,965</b>

Solid Waste Hauling and Disposal Budgets Status

	FY15 Through July	FY16 Through July	FY15 % Expended	FY16 % Expended
Hauling Costs	\$76,214	\$79,095	9%	9%
Disposal Costs	\$252,734	\$245,136	10%	9%

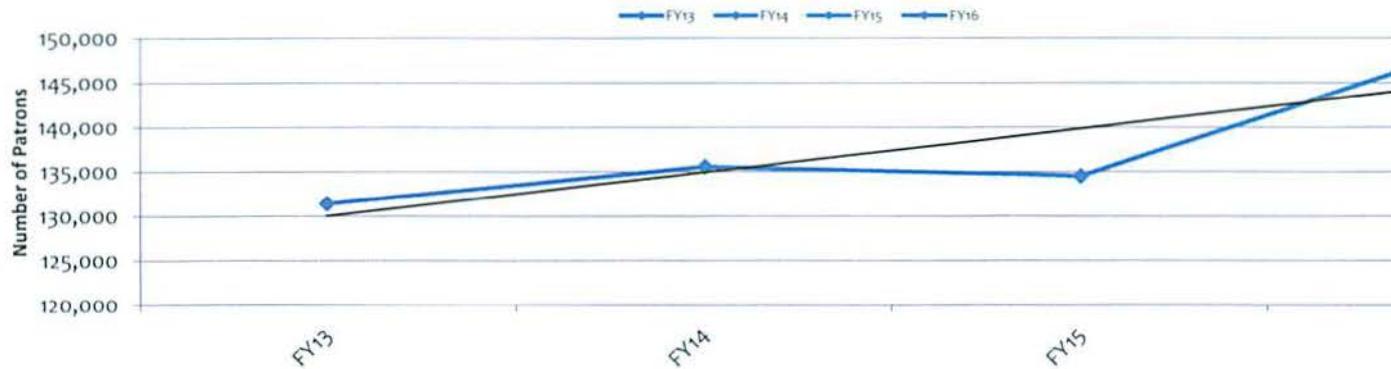
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Monthly Convenience Center Total Traffic Information

	July FY 15	July FY 16
Hilton Head	28,748	31,299
Bluffton	32,738	34,613
Lobeco	6,340	6,705
Sheldon	1,691	1,595
Big Estate	1,396	1,428
Shanklin	11,844	11,089
Gate	14,425	14,675
St. Helena	25,045	31,089
Coffin Point	2,173	2,405
Cuffy	1,227	1,220
Pritchardville	11,424	12,096
<b>Total Traffic for ALL Convenience Centers</b>	<b>137,051</b>	<b>148,214</b>

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



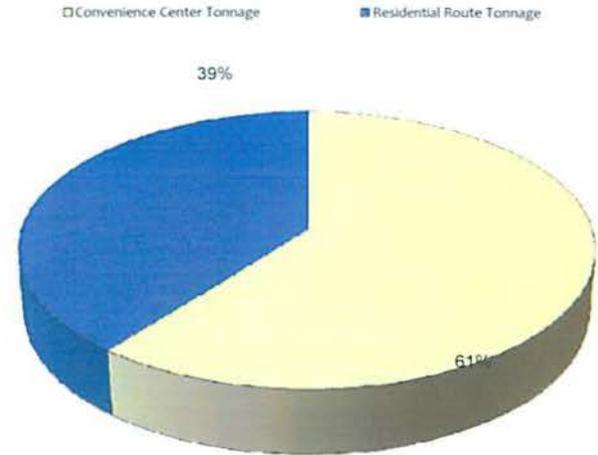
	FY12	FY13	FY14	FY15	FY16
July	148053	131697	156803	142845	148214
August	131066	126921	153741	147497	
Sep	133040	122788	149995	133295	
Oct	137356	126825	133408	128484	
Nov	134351	120119	132816	120353	
Dec	140034	138097	131666	133187	
Jan	129869	136690	117712	132909	
Feb	117400	117016	115,670	121,351	
Mar	145823	132576	135,372	143,947	
Apr	138002	129257	129,712	138,111	
May	135318	146334	135,228	135,471	
June	132740	149036	135106	137051	
total	1623052	1577356	1627229	1614501	148214
Average Monthly Traffic YTD	135254	131446	135602	134542	148214

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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		24.79	24.79	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	119.71	20.55	140.26	0.00
District 4 Town of Bluffton	82.50	86.56	169.06	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	33.60	0.00	33.60	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	71.14	0.00	71.14	0.00
Solid Waste District 9 Unincorporated Bluffton Township	26.75	85.43	112.18	0.00
Daufuskie		0.00	0.00	0.00
<b>OVERALL COUNTY TONNAGE</b>	<b>333.70</b>	<b>217.33</b>	<b>551.03</b>	<b>0.00</b>
<b>COUNTY TONNAGE PLUS NEWSPAPER</b>		<b>0.00</b>	<b>551.03</b>	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

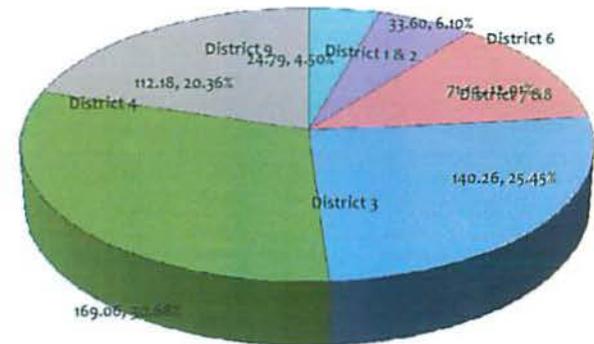
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
<b>YTD Residential Tonnage</b>	<b>333.70</b>	<b>217.33</b>	<b>551.03</b>
<b>YTD Residential Tonnage + Newspaper</b>			<b>604.70</b>

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 15 Recycling Tonnage	FY 16 Recycling Tonnage	FY 15 Recycling Services Cost	FY 16 Recycling Services Cost
July	729.80	604.70	\$22,840	\$26,534
August	700.32		\$24,985	
September	656.54		\$22,508	
October	714.01		\$23,962	
November	694.66		\$18,473	
December	807.79		\$28,060	
January	778.22		\$31,350	
February	645.99		\$20,646	
March	835.09		\$28,917	
April	908.01		\$28,876	
May	775.24		\$25,119	
June	636.03		\$24,659	
<b>TOTAL</b>	<b>8,881.70</b>	<b>604.70</b>	<b>\$300,396</b>	<b>\$26,534</b>

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY15 Through July	FY16 Through July	FY15 % Expended YTD	FY16 % Expended YTD
Recycling Services	\$22,840	\$26,534	7%	8%

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Fiscal Year 16 Recycling Revenue						Fiscal Year 16 MRF Credit		
Month/Year	Charleston Steel	GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-15		\$923.39	\$718.00	\$140.80		Jul-15	\$13,720.45	\$4,271.42
Aug-15						Aug-15		
Sep-15						Sep-15		
Oct-15						Oct-15		
Nov-15						Nov-15		
Dec-15						Dec-15		
Jan-16						Jan-16		
Feb-16						Feb-16		
Mar-16						Mar-16		
Apr-16						Apr-16		
May-16						May-16		
Jun-16						Jun-16		
<b>Sub Totals</b>	<b>\$0.00</b>	<b>\$923.39</b>	<b>\$718.00</b>	<b>\$140.80</b>	<b>\$0.00</b>	<b>Total</b>	<b>\$13,720.45</b>	<b>\$4,271.42</b>
<b>GRAND TOTAL TO DATE</b>					<b>\$1,782.19</b>		<b>\$13,720.45</b>	