



Beaufort County
Solid Waste and Recycling Board
Thursday, July 23, 2015
2:00 p.m.
Conference Room, Building 3, Beaufort Industrial Village
104 Industrial Village Road, Beaufort
843.255.2735



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes – May 28, 2015 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report April '15 ([backup](#))
 - B. Solid Waste and Recycling Division Monthly Report May '15 ([backup](#))
 - C. Recycling Event 6/13/15 and Convenience Center Updates
5. UNFINISHED BUSINESS
 - A. Use of Convenience Centers by non county residents
 1. Cameras – In Progress - Budget
 - B. Curbside Waste & Recycling Collection
 1. Recommendation Memorandum
 2. Meeting with Beaufort County Haulers
 - C. Strategic Plan
 - D. Board Requests
 - E. Event Schedule
6. NEW BUSINESS
 - A. Barnwell Resources Class II and Class I Waste Contract
 - B. Board Vacancies
7. PUBLIC COMMENT
8. ADJOURNMENT
 - A. Next Meeting, September 24, 2015, BIV Conference Room 2:00 p.m.



The
County
Channel





Beaufort County Solid Waste and Recycling Board Meeting Thursday, May 28, 2015 2:00 pm BIV Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative
Kim Corley, District 8 Representative
LaShonda Scott, District 5 Representative
Ben Wheatley, District 7 Representative
Gary Dukes, MCAS Liaison
Brad Woods, MCRD Liaison
Chris Vaigneur, SC DHEC Liaison
LaShonda Scott, District 5 Representative
James Minor, Solid Waste Manager
Kathryn Madden, Solid Waste and Recycling
Cindy Carter, Solid Waste and Recycling

Absentees:

David R. Uehling, VChair, District 6 Representative
Vacant, District 1 Representative (Ex-Officio)
Van Willis, District 2 Representative (Ex-Officio)
Alice Darien, District 3 Representative (Ex-Officio)
Jeff Wiggins, District 5 Representative (Ex-Officio)
Eric Larson, Division Director Environmental Eng.
Eddie Bellamy, Public Works Director
John Miller, Solid Waste and Recycling

Guests Attending

Cynthia Bensch, County Council Member
Ron Olson, Town of Bluffton
Lamar Taylor, City of Beaufort

1. **Call to Order:** Chairman Duryea, called the meeting to order at 2:00 pm.
 - A. **Agenda:** Ms. Corley motioned, Ms. Scott seconded, all approved the agenda.
 - B. **Minutes:** Ms. Scott motioned, Ms. Corley seconded, all approved the March 23, 2015 minutes.
2. **Introductions:** All present were introduced.
3. **Public Comment:** There was no public comment.
4. **Reports:**
 - A. **SW&R Monthly Report – February 2015:**
 - Mr. Minor referenced data provided and slides and moved on to March 2015 data.
 - B. **SW & R Monthly Report – March 2015:**
 - Mr. Minor presented data results from March 2015.
 - Substantial increase in Class 3 compared to 2014. Higher Class 2 disposal indicates 3-2-1 process is working
 - There was a 400 ton increase in curbside collection
 - Hauling costs have increased compared to 2014
 - 630 ton disposal increase overall (economy improves; growth; former commercial accounts for condos may be using roll carts)
 - Disposal for March 2015 notes a 17% increase
 - 75% of the FY complete, we are at 73/76% of budget with big months ahead
 - Convenience Centers had approximately 144,000 visits
 - Recycling over 800 tons for March 2015

- Reference pie chart – used to be 50/50. The extra 5% possible issues with contractors. Side note per additional costs from MRF on single stream. Tipping fees cheaper to landfill as single stream costly to process and oil prices down (plastic)
- Revenue back to General Fund \$106,000
- \$147,000 YTD credits and revenues
- Recycle Market chart shared with members
- Discussion of Convenience Center traffic data from 5/18/15 meeting. We understand that some citizens are not happy with hours. Peak usage at opening and mid-day is the norm. Drops sharply after 4 PM

C. Recycling Coordinator's Report

- Ms. Madden presented update.
 - Upcoming Events – Shred in Bluffton 6/13/15
 - Upcoming Events – Electronics at both locations 9/12/15
 - Ms. Madden thanked Mr. Miller and Ms. Carter for well-run events
 - April 11 Shred = 163 cars
 - May 9 Electronics = 682 cars/39.69 tons collected
 - Received SC DHEC Compost Grant (\$2,000)
 - Planning to post intern position in the Fall
 - Newsletter on website
 - Green Step Schools: Bluffton High and Whale Branch Elementary
 - Two teacher workshops hosted 22 teachers (initiated 8 compost programs)
 - 39 school programs completed
 - GAC – this weekend at Hunting Island
 - Upcoming event dates are posted on the web page
- Chairman Duryea complimented staff on great events and cordial staff

5. Unfinished Business:

A. Transfer Station Site

- Mr. Minor updated the Transfer Station is no longer an issue for consideration (see Item C). The County is still in need of a facility for collection of white goods, electronics, household hazardous waste and other special waste streams. The approved Solid Waste Management Plan will require revision as it reflects citing a Transfer Station.

B. Usage of Beaufort County convenience centers by non county residents.

- Mr. Minor indicated project is on hold until FY2016 funds are available.

C. Disposal Contract Negotiation with Waste Management for Hickory Hill Landfill

- Mr. Minor reported that County Council accepted Waste Management's proposal which lowers our tip fee and extends our disposal contract with Hickory Hill for 10 years. The proposal also specifies that Waste Management will reveal by 2019 to the County their plans to either expand or build a transfer station at the Hickory Hill site.

D. Curbside Waste and Recycling Collection

- Discussion of Draft MEMORANDUM from the Board to support curbside collection.
- (See attachment 1 draft resolution from the Solid Waste Board)
- Meetings with Town of Bluffton and City of Beaufort to use contracts for expansion of curbside service into POA/unincorporated areas
- MS4 requirements will most likely impact several Convenience Centers

- Meeting planned for June 23, 2015 to meet with waste haulers
- Sun City residents in Jasper County are using County Centers at our expense
- Ties with SC DHEC goal of 40% recycling by 2020
- Liaison Vaigneur agreed that curbside moves County toward sustainability
- With “pay a little more” per disposal, we must increase diversion (recycling)
- We cannot continue collect volumes in Centers (3,200 in 10 hours 1/2/15)
- Ms. Scott requested information per rural areas and curbside: roll cart to street
- Mr. Minor stated, ‘With continued growth, building more Convenience Centers concept would go against the course of action that has been adopted by every progressive community in this country’
- If we truly view ourselves as a special community and environment, we need to keep trash out of our waterways vs 145,000 people self-hauling
- **Chairman Duryea proposed to use Draft MEMO with addition of background facts and anticipated final version for the Facilities Committee and County Council by July 23, 2015.** Ms. Corley motioned and Mr. Wheatley seconded. All approved
- Educational meetings will be initiated with HOA groups and civic groups

E. Strategic Plan

- Copy of Draft SW & R Strategic Plan distributed.

F. Board Requests

- None at this time.

G. Event Schedule

- Dates posted on web page.

- 6. Public Comment** – Cynthia Bensch (County Council) requested that all Council members receive Monthly Data Reports. We will contact Sue Rainey per distribution.
- 7. Adjournment** – The meeting ended at 3:17 pm. The next regular Board meeting will be held July 23, 2015, in the BIV Conference Room, 2:00 pm.

Cc: Mr. Gary T. Kubic, County Administrator
Miss Suzanne Rainey, Clerk to Council
Eric Larson, Division Director, Environmental Engineering
Eddie Bellamy, Director, Public Works

Solid Waste and Recycling Division Monthly Update
 April 15 Fiscal Year 2015
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	April FY14	April FY15
CLASS 3 WASTE (MSW)	1,762.89	1,620.86
CLASS 1 (Yard Waste)	553.56	679.00
CLASS 2 (C&D)	747.08	735.88
TOTAL Convenience Center Tonnage	3,063.53	3,035.74
% of All Residential Disposal from CC	49.78%	48.28%

Solid Waste Overall County Residential Route Tonnage

	April FY14	April FY15
CLASS 3 WASTE (MSW)	2,525.69	2,809.56
CLASS 1 (Yard Waste)	539.65	425.29
CLASS 2 (C&D)	25.40	17.49
TOTAL Residential Route Tonnage	3,090.74	3,252.34
% of All Residential Disposal from Residential Route	50.22%	51.72%

Overall Solid Waste Activity by Solid Waste District

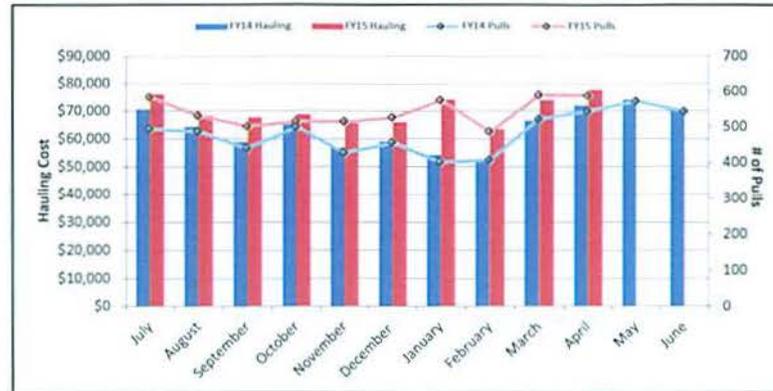
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	CLASS 2 (C&D)	Total District Tonnage
District 1 City of Beaufort	322.90	253.82	0.77	577.49
District 2 Town of Port Royal	155.21	131.52	0.00	286.73
District 3 Town of Hilton Head	1,302.45	150.83	136.79	1,590.07
District 4 Town of Bluffton	431.86	199.50	261.02	892.38
District 5 Sheldon Township	146.26	23.28	35.70	205.24
District 6 Unincorporated Port Royal Island	434.28	120.27	145.70	700.25
District 7 Unincorporated Lady's Island	176.56	16.16	14.17	206.89
District 8 St. Helena & Islands East	368.21	154.13	116.25	638.59
District 9 Unincorporated Bluffton Township	1,065.83	54.78	42.97	1,163.58
Daufuskie	26.86	0.00	0.00	26.86
MONTHLY OVERALL COUNTY TONNAGE	4,430.42	1,104.29	753.37	6,288.08
YTD OVERALL COUNTY TONNAGE	41,249.67	7,778.68	6,693.02	55,721.37

Solid Waste and Recycling Division Monthly Update
 April 2015 Fiscal Year 2015
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY14 Hauling	FY15 Hauling
July	\$70,778	\$76,214
August	\$64,508	\$68,392
September	\$59,083	\$67,731
October	\$66,220	\$68,888
November	\$56,931	\$65,738
December	\$59,137	\$66,020
January	\$54,219	\$74,165
February	\$52,205	\$63,458
March	\$66,626	\$74,063
April	\$72,107	\$77,708
May	\$74,165	
June	\$69,896	
TOTAL	\$765,875	\$702,377

Solid Waste Hauling Costs



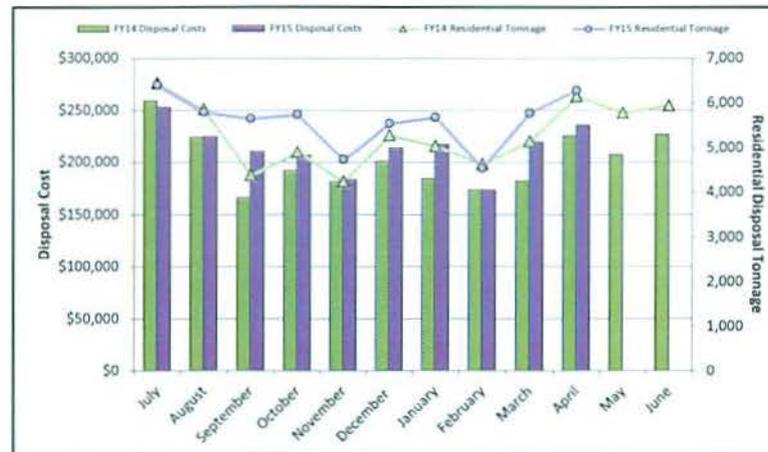
Number of Pulls

Month	FY14 Pulls	FY15 Pulls
July	494	584
August	487	531
September	440	501
October	500	516
November	428	515
December	456	526
January	402	575
February	408	487
March	522	590
April	545	588
May	573	
June	544	
TOTAL	5,799	5,413

Solid Waste Disposal Costs

Month	FY14 Disposal Costs	FY15 Disposal Costs
July	\$258,821	\$252,734
August	\$223,617	\$224,645
September	\$165,679	\$210,259
October	\$191,394	\$206,272
November	\$180,669	\$182,850
December	\$200,070	\$213,790
January	\$183,910	\$217,045
February	\$173,127	\$173,333
March	\$181,546	\$219,139
April	\$225,321	\$235,476
May	\$207,006	
June	\$226,937	
TOTAL	\$2,418,098	\$2,135,543

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY14 Residential Tonnage	FY15 Residential Tonnage
July	6,446	6,401
August	5,864	5,790
September	4,377	5,649
October	4,892	5,737
November	4,235	4,725
December	5,277	5,540
January	5,036	5,677
February	4,626	4,533
March	5,146	5,773
April	6,154	6,288
May	5,782	
June	5,946	
TOTAL	63,781	56,113

Solid Waste Hauling and Disposal Budgets Status

	FY14 Through April	FY15 Through April	FY14 % Expended	FY15 % Expended
Hauling Costs	\$621,814	\$702,377	73%	83%
Disposal Costs	\$1,984,154	\$2,135,543	79%	85%

Solid Waste and Recycling Division Monthly Update
 April 2015 Fiscal Year 2015
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Monthly Convenience Center Total Traffic Information

	April FY 14	April FY 15
Hilton Head	14,354	30,825
Bluffton	35,735	35,626
Lobeco	7,792	5,968
Sheldon	1,327	1,487
Big Estate	1,233	1,269
Shanklin	12,032	11,402
Gate	13,119	12,105
St. Helena	30,584	25,455
Coffin Point	1,003	1,753
Cuffy	722	1,007
Pritchardville	11,811	11,214
Total Traffic for ALL Convenience Centers	129,712	138,111

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

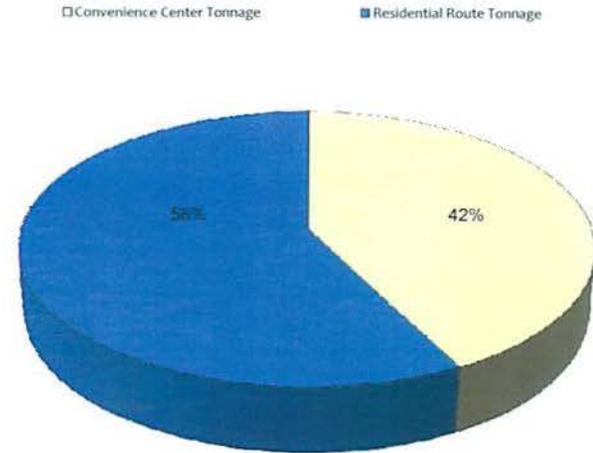
	FY11	FY12	FY13	FY14	FY15
July	139409	148053	131697	156803	142845
August	142660	131066	126921	153741	147497
Sep	134893	133040	122788	149995	133295
Oct	144904	137356	126825	133408	128484
Nov	124143	134351	120119	132816	120353
Dec	135798	140034	138097	131666	133187
Jan	117681	129869	136690	117712	132909
Feb	112986	117400	117016	115,670	121,351
Mar	134398	145823	132576	135,372	143,947
Apr	124319	138002	129257	129,712	138,111
May	127022	135318	146334	135,228	
June	147680	132740	149036	135106	
total	1585893	1623052	1577356	1627229	1341979
Average Monthly Traffic YTD	132158	135254	131446	135602	134197.9

Solid Waste and Recycling Division Monthly Update
 April 15 Fiscal Year 2015
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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		99.68	99.68	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	124.12	99.64	223.76	0.00
District 4 Town of Bluffton	103.76	177.07	280.83	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	25.07	0.00	25.07	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	68.43	0.00	68.43	0.00
Solid Waste District 9 Unincorporated Bluffton Township	37.20	113.28	150.48	0.00
Daufuskie		0.00	0.00	0.00
OVERALL COUNTY TONNAGE	358.58	489.67	848.25	0.00
COUNTY TONNAGE PLUS NEWSPAPER	59.76	0.00	908.01	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

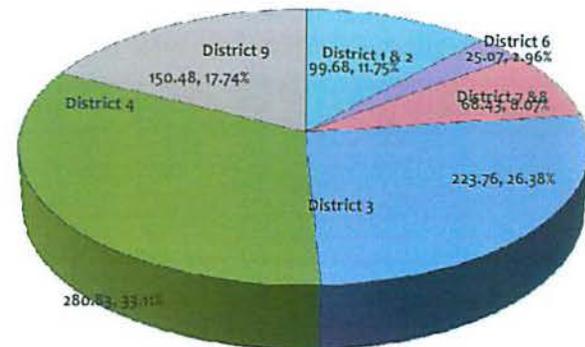
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	3,238.57	3,648.21	6,886.78
YTD Residential Tonnage + Newspaper			6,946.67

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 14 Recycling Tonnage	FY 15 Recycling Tonnage	FY 14 Recycling Services Cost	FY 15 Recycling Services Cost
July	745.19	729.80	\$20,048	\$22,840
August	797.41	700.32	\$30,182	\$24,985
September	761.25	656.54	\$17,748	\$22,508
October	900.31	714.01	\$19,343	\$23,962
November	856.14	694.66	\$31,264	\$18,473
December	898.15	807.79	\$27,927	\$28,060
January	951.63	778.22	\$24,136	\$31,350
February	729.77	645.99	\$17,445	\$20,646
March	742.45	835.09	\$17,445	\$28,917
April	709.79	908.01	\$25,143	\$28,876
May	754.43		\$19,090	
June	624.29		\$21,130	
TOTAL	9,470.81	7,470.43	\$270,900	\$250,618

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY14 Through April	FY15 Through April	FY14 % Expended YTD	FY15 % Expended YTD
Recycling Services	\$230,680	\$250,618	71%	72%

Solid Waste and Recycling Division Monthly Update
 April 15 Fiscal Year 2015
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Fiscal Year 15 Recycling Revenue						Fiscal Year 15 MRF Credit		
Month/Year	Charleston Steel	Erik Tomsson Enterprises LLC/GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-14		\$2,325.13	\$759.50	\$121.65	\$3,147.56	Jul-14	\$16,341.40	\$3,962.68
Aug-14	\$49,172.68	\$1,381.18	\$1,645.00	\$285.75	\$1,645.00	Aug-14	\$16,349.90	\$5,962.60
Sep-14		\$1,245.44	\$1,228.50	\$127.50	\$1,558.30	Sep-14	\$14,658.44	\$4,578.92
Oct-14		\$1,080.68	\$1,232.00	\$89.40		Oct-14	\$14,792.77	\$3,864.71
Nov-14		\$1,289.58	\$1,981.00	\$180.00		Nov-14	\$13,450.53	\$3,047.83
Dec-14	\$22,465.64	\$984.09	\$595.00	\$168.00	\$2,695.98	Dec-14	\$18,073.82	\$5,483.88
Jan-15		\$943.43	\$1,116.50	\$68.25	\$2,417.25	Jan-15	\$14,338.10	\$2,461.50
Feb-15		\$327.23	\$2,109.80	\$198.30		Feb-15	\$13,090.32	\$3,805.44
Mar-15		\$1,047.27	\$482.00	\$194.55		Mar-15	\$16,361.68	\$6,305.04
Apr-15		\$1,028.17	\$1,246.00		\$1,142.44	Apr-15	\$14,571	\$4,189.93
May-15						May-15		
Jun-15						Jun-15		
Sub Totals	\$71,638.32	\$11,652.20	\$12,395.30	\$1,433.40	\$12,606.53	Total	\$152,027.59	\$43,662.53
GRAND TOTAL TO DATE					\$109,725.75		\$152,027.59	

Solid Waste and Recycling Division Monthly Update

May 15 Fiscal Year 2015

Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	May FY14	May FY15
CLASS 3 WASTE (MSW)	1,611.41	1,615.12
CLASS 1 (Yard Waste)	516.27	562.87
CLASS 2 (C&D)	736.29	683.01
TOTAL Convenience Center Tonnage	2,863.97	2,861.00
% of All Residential Disposal from CC	49.53%	48.59%

Solid Waste Overall County Residential Route Tonnage

	May FY14	May FY15
CLASS 3 WASTE (MSW)	2,450.52	2,547.97
CLASS 1 (Yard Waste)	455.29	392.65
CLASS 2 (C&D)	12.71	85.99
TOTAL Residential Route Tonnage	2,918.52	3,026.61
% of All Residential Disposal from Residential Route	50.47%	51.41%

Overall Solid Waste Activity by Solid Waste District

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	CLASS 2 (C&D)	Total District Tonnage
District 1 City of Beaufort	252.70	247.92	10.92	511.54
District 2 Town of Port Royal	130.78	130.11	0.00	260.89
District 3 Town of Hilton Head	1,214.11	133.00	146.00	1,493.11
District 4 Town of Bluffton	436.09	175.00	264.52	875.61
District 5 Sheldon Township	148.29	17.50	26.44	192.23
District 6 Unincorporated Port Royal Island	486.17	85.10	139.25	710.52
District 7 Unincorporated Lady's Island	216.75	12.87	11.75	241.37
District 8 St. Helena & Islands East	330.90	122.52	123.07	576.49
District 9 Unincorporated Bluffton Township	933.36	31.50	47.05	1,011.91
Daufuskie	13.94	0.00	0.00	13.94
MONTHLY OVERALL COUNTY TONNAGE	4,163.09	955.52	769.00	5,887.61
YTD OVERALL COUNTY TONNAGE	45,412.76	8,734.20	7,462.02	61,608.98

Solid Waste and Recycling Division Monthly Update
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Solid Waste Hauling Costs

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July	\$70,778	\$76,214
August	\$64,508	\$68,392
September	\$59,083	\$67,731
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February	\$52,205	\$63,458
March	\$66,626	\$74,063
April	\$72,107	\$77,708
May	\$74,165	\$77,222
June	\$69,896	
TOTAL	\$765,875	\$779,599

Solid Waste Hauling Costs



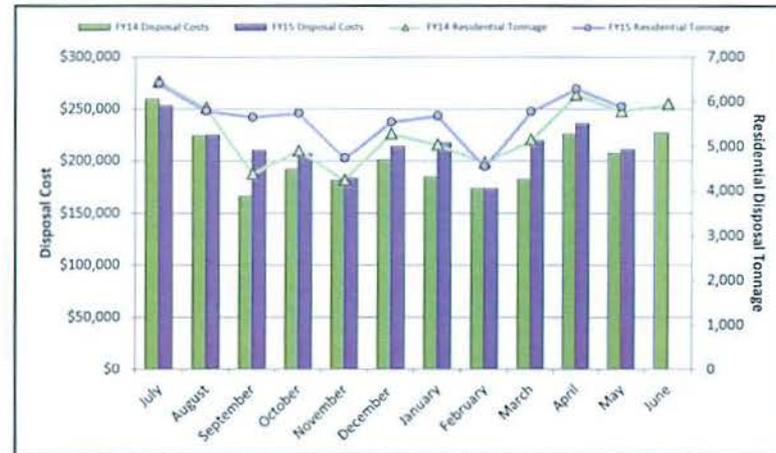
Number of Pulls

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TOTAL	5,799	6,023

Solid Waste Disposal Costs

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April	\$225,321	\$235,476
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June	\$226,937	
TOTAL	\$2,418,098	\$2,346,439

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

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October	4,892	5,737
November	4,235	4,725
December	5,277	5,540
January	5,036	5,677
February	4,626	4,533
March	5,146	5,773
April	6,154	6,288
May	5,782	5,888
June	5,946	
TOTAL	63,781	62,001

Solid Waste Hauling and Disposal Budgets Status

	FY14 Through May	FY15 Through May	FY14 % Expended	FY15 % Expended
Hauling Costs	\$695,979	\$779,599	82%	92%
Disposal Costs	\$2,191,160	\$2,346,439	88%	94%

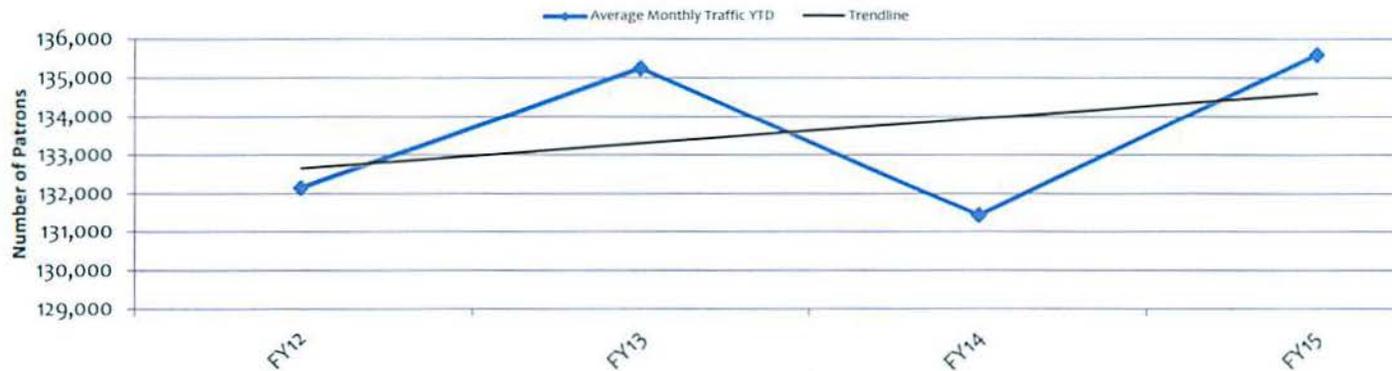
Solid Waste and Recycling Division Monthly Update
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Monthly Convenience Center Total Traffic Information

	May FY 14	May FY 15
Hilton Head	22,036	32,634
Bluffton	30,705	26,309
Lobeco	8,089	6,261
Sheldon	1,395	1,738
Big Estate	1,219	1,488
Shanklin	12,986	12,101
Gate	13,202	13,078
St. Helena	31,278	26,211
Coffin Point	1,168	2,092
Cuffy	866	1,222
Pritchardville	12,284	12,337
Total Traffic for ALL Convenience Centers	135,228	135,471

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



Total Traffic Year to date

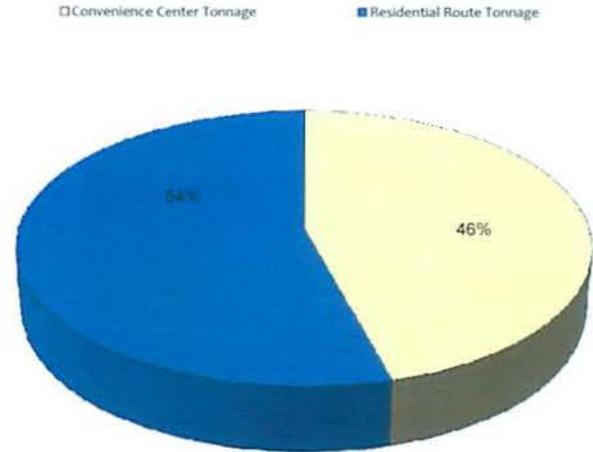
	FY11	FY12	FY13	FY14	FY15
July	139409	148053	131697	156803	142845
August	142660	131066	126921	153741	147497
Sep	134893	133040	122788	149995	133295
Oct	144904	137356	126825	133408	128484
Nov	124143	134351	120119	132816	120353
Dec	135798	140034	138097	131666	133187
Jan	117681	129869	136690	117712	132909
Feb	112986	117400	117016	115,670	121,351
Mar	134398	145823	132576	135,372	143,947
Apr	124319	138002	129257	129,712	138,111
May	127022	135318	146334	135,228	135,471
June	147680	132740	149036	135106	
total	1585893	1623052	1577356	1627229	1477450
Average Monthly Traffic YTD	132158	135254	131446	135602	134313.6

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Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		70.95	70.95	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	130.15	121.84	251.99	0.00
District 4 Town of Bluffton	89.33	127.57	216.90	0.00
District 5 Sheldon Township	0.33	0.00	0.33	0.00
District 6 Unincorporated Port Royal Island	26.61	0.00	26.61	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	60.06	0.00	60.06	0.00
Solid Waste District 9 Unincorporated Bluffton Township	27.50	76.50	104.00	0.00
Daufuskie		0.00	0.00	0.00
OVERALL COUNTY TONNAGE	333.98	396.86	730.84	0.00
COUNTY TONNAGE PLUS NEWSPAPER		0.00	730.84	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

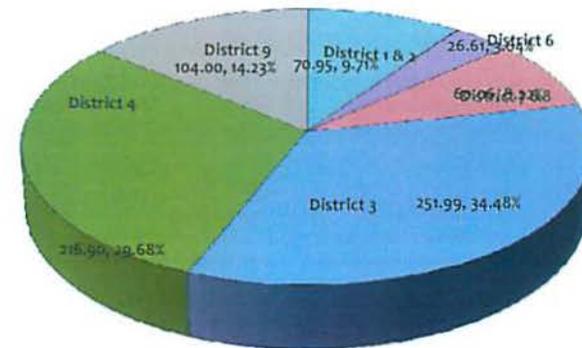
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	3,572.55	4,045.07	7,617.62
YTD Residential Tonnage + Newspaper			7,662.02

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 14 Recycling Tonnage	FY 15 Recycling Tonnage	FY 14 Recycling Services Cost	FY 15 Recycling Services Cost
July	745.19	729.80	\$20,048	\$22,840
August	797.41	700.32	\$30,182	\$24,985
September	761.25	656.54	\$17,748	\$22,508
October	900.31	714.01	\$19,343	\$23,962
November	856.14	694.66	\$31,264	\$18,473
December	898.15	807.79	\$27,927	\$28,060
January	951.63	778.22	\$24,136	\$31,350
February	729.77	645.99	\$17,445	\$20,646
March	742.45	835.09	\$17,445	\$28,917
April	709.79	908.01	\$25,143	\$28,876
May	754.43	775.24	\$19,090	\$25,119
June	624.29		\$21,130	
TOTAL	9,470.81	8,245.67	\$270,900	\$275,737

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY14 Through May	FY15 Through May	FY14 % Expended YTD	FY15 % Expended YTD
Recycling Services	\$249,770	\$275,737	77%	79%

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Fiscal Year 15 Recycling Revenue

Month/Year	Charleston Steel	Erik Tomsson Enterprises LLC/GEL	Santee Cooper	Low Country Batteries	Sonoco
Jul-14		\$2,325.13	\$759.50	\$121.65	\$3,147.56
Aug-14	\$49,172.68	\$1,381.18	\$1,645.00	\$285.75	\$1,645.00
Sep-14		\$1,245.44	\$1,228.50	\$127.50	\$1,558.30
Oct-14		\$1,080.68	\$1,232.00	\$89.40	
Nov-14		\$1,289.58	\$1,981.00	\$180.00	
Dec-14	\$22,465.64	\$984.09	\$595.00	\$168.00	\$2,695.98
Jan-15		\$943.43	\$1,116.50	\$68.25	\$2,417.25
Feb-15		\$327.23	\$2,109.80	\$198.30	
Mar-15		\$1,047.27	\$482.00	\$194.55	
Apr-15		\$1,028.17	\$1,246.00		\$1,142.44
May-15	\$20,325.36	\$821.88	\$660.00	\$114.07	
Jun-15					
Sub Totals	\$91,963.68	\$12,474.08	\$13,055.30	\$1,547.47	\$12,606.53
GRAND TOTAL					\$137,117.06

Fiscal Year 15 MRF Credit

Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-14	\$16,341.40	\$3,962.68
Aug-14	\$16,349.90	\$5,962.60
Sep-14	\$14,658.44	\$4,578.92
Oct-14	\$14,792.77	\$3,864.71
Nov-14	\$13,450.53	\$3,047.83
Dec-14	\$18,073.82	\$5,483.88
Jan-15	\$14,338.10	\$2,461.50
Feb-15	\$13,090.32	\$3,805.44
Mar-15	\$16,361.68	\$6,305.04
Apr-15	\$14,570.63	\$4,189.93
May-15	\$12,209.18	\$3,167.40
Jun-15		
Total	\$164,236.77	\$46,829.93
		\$117,406.84