



Beaufort County
Solid Waste and Recycling Board
Thursday, August 22, 2013
2:00 p.m.

Conference Room, Building 2, Beaufort Industrial Village
102 Industrial Village Road, Beaufort
843.255.2734

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER – 2:00 p.m.
 - A. Approval of Agenda
 - B. Approval of Minutes – July 25, 2013 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS
 - A. Finance Department Reports ([backup](#))
 - B. Solid Waste & Recycling Division Monthly Reports, July 2013 ([backup](#))
 - C. Environmental Crime Unit Officers' Report
 - D. Recycling Coordinators' Report
5. UNFINISHED BUSINESS
 - A. Transfer Station Site - No Update
 - B. Election of Board Chairman – Replacement for District 8 representative
 - C. Use of Convenience Centers by non county residents
 - D. 3-2-1 Initiative to simplify waste disposal at Convenience Centers
 - E. Negotiation of Disposal Contract with Waste Management for Hickory Hill Landfill
6. NEW BUSINESS
 - A. PUBLIC COMMENT
 - B. ADJOURNMENT
 - A. Next Meeting, September 26, 2013, BIV 2, Beaufort Industrial Village





Beaufort County Solid Waste and Recycling Board Meeting Thursday, July 25, 2013 2:00 pm BIV – 2 Conference Room

Attendees:

Dan Duryea District 9 Representative
Ben Wheatley, District 7 Representative
LaShonda Scott, District 5 Representative
Gary Dukes, MCAS Liaison
James Ayers, District 4 Representative (Ex-Officio)
Chris Vaigneur, SCDHEC Liaison
Alan Eisenman, Finance
Rob McFee, Director of E&I
Eddie Bellamy, Public Works Director
James Minor, Solid Waste Manager
John Miller, Supt. Solid Waste & Recycling
Beth Lewis, Information Coord/Analyst
Carol Murphy, Recycling Coordinator

Absentees:

David R. Uehling, VChair, District 6, Representative
Vacant: District 8 Representative
Isaiah Smalls, District 1 Representative (Ex-Officio)
Brad Woods, MCRD Liaison
Van Willis, District 2 Representative (Ex-Officio)
Guests Attending:
Denise Sullivan, Nominee District 8

- **Call to Order:** Acting Chairman Duryea, called the meeting to order at 2:00 pm
- **Election of Officers:** The Board agreed to delay the Election of Officers until the District 8 Representative was appointed.
- **Agenda:** Ms Scott motioned, Mr. Wheatley seconded and all approved the agenda as written.
- **Minutes:** Ms Scott motioned, Mr. Wheatley seconded and all approved the minutes of May 23, 2013, as written. The June meeting did not have a quorum so no formal minutes were prepared.
- **Introductions:** All present were introduced.
- **Public Comment:** There was no public comment.
- **Monthly Reports**
 - **Finance Report:**
 - Alan Eisenman, Finance Department, reviewed the end of FY13 financial statements noting that the final report would come at the end of October after the audit. Our expenditures are at 101% so almost on target. He reviewed the grant items and noted that finance reports are available on line.
 - **SW&R Monthly Reports:**
 - Mr. Minor noted that the majority of waste is generated in Bluffton and Hilton Head as the population and tourism centers. C&D waste continues to grow at Simmonsville and St Helena.
 - Mr. Minor pointed out that residential disposal for the last quarter increased over last year as an indication of economic improvement.
 - Traffic flow was 149,036 patrons for all centers in June and 1,577,356 for FY13.

- The Hilton Head curbside program reflects 126.95 tons in the curbside program while the convenience center totaled 88.59 tons.
- Total recycling tonnage for June was 631.58 with 60.05 tons of newspaper. Recycling tonnage for FY 12 was 8892 and 8923 for FY 13. Mr. Minor says that the minimal growth in tonnage reflects the limited changes in the program.
- Recycling costs for FY13 totaled \$252,804. \$156,399 was received in MRF credits. Additionally, \$168,587 in revenue from scrap newspaper, oil, etc. was received for the year.
- **Environmental Crime Unit Reports**
 - Mrs. Murphy informed the Board about Jonesville and Miller Roads on Hilton Head where littering and illegal dumping are a continuing problem like in so many areas!
- **Coordinators' Report**
 - Mrs. Murphy reviewed the grants received through SCDHEC totaling \$64,945.00.
 - 2014 Oil Grant Budget – total \$33,139.00
 - Equipment and Supplies \$26,689.00
 - Maintenance supplies \$ 5,680.00
 - Contractor Cost:(used oil filter collection) \$ 700.00
 - Public Education \$ 5,000.00
 - Professional Development, travel \$ 750.00
 - 2014 Solid Waste Grant Budget – total \$28,056.00
 - Escrap Contractor Costs \$23,056.00
 - General Recycling bins, carts, supplies \$ 5,000.00
 - 2014 Tire Grant Budget – total \$3,750.00
 - Education/Outreach \$3,000.00
 - Professional Development, travel \$ 750.00
 - Other grant projects include:
 - 2013 Palmetto Pride
 - Enforcement Grant - \$2549
 - Surveillance equipment and training funds
 - Keep Beaufort County Beautiful \$5,200
 - Education Materials and training funds
 - KAB Cigarette Butt Grants - \$2,000
 - Two grants @ \$1,000 for Hunting Island project
 - Tax Accommodations Funding - \$2,800
 - 4 Kayak Cleanups
 - Waste Management Think Green Grant - \$10,000 pending
 - Request for Recycling 101 Education Program
- **Unfinished Business**
 - **Transfer Station**
 - Mr. Minor discussed the potential Transfer station location in Oakatie. He reminded viewers that the life of Hickory Hill landfill is 8-13 years and we need to explore other options. He emphasized that nothing has been decided at this point. He also explained that it could take up to seven years to complete permitting and construction.

- **SW Management Plan**
 - The SWM plan will be submitted to SC DHEC and is complete.
- **Usage of Beaufort County convenience centers by non county residents**
 - Mr. Minor is determining the scope of the problem and looking at solutions
- **Elections:** We are still waiting for a District 8 appointment. Ms. Denise Sullivan was considering appointment and in attendance at this meeting.
- **New Business**
 - **Flow Control Bill**
 - No action until legislature goes back into session in January.
 - **Renegotiations of Waste Disposal Contract**
 - A disposal contract meeting will be held next week with Waste Management.
 - **3/2/1 Disposal concept**
 - At the convenience centers we are testing use of this method to simplify disposal
 - 3-Bagged Household Garbage
 - 2-C&D which consists of construction items such as sheetrock, carpet , etc plus household items which used to be referred to as bulky. such as furniture, toys, etc.
 - 1-Yard waste and lumber
 - We could possibly save up to \$14 per ton if we can divert disposal from of bulky waste from Class Three landfills to Class Two landfills.
 - The public will be educated through a press release, handouts and signs
 - Mr. Duryea took this opportunity to compliment staff at Bluffton for a job well done in a difficult location.
- **Public Comment:**
 - None
- **The Meeting ended** at 3:15 pm.
 - The next regular board meeting will be held August 22, 2013, 2:00 pm in BIV 2 Conference Room.

Cc: Mr. Gary T. Kubic, County Administrator
Miss Suzanne Rainey, Clerk to Council
J. Robert McFee, PE, Division Director, Engineering and Infrastructure
Eddie Bellamy, PW Director

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET (GAAP BASIS) AND ACTUAL
SOLID WASTE AND RECYCLING
For the Period Ending July 31, 2013

	Budget	Actual	Variance Positive (Negative)	Percent of Budget
Revenues				
Sale of Recyclables	\$ 75,000	\$ 445	\$ (74,555)	1%
Waste Disposal Fees	<u>5,000</u>	<u>-</u>	<u>(5,000)</u>	<u>0%</u>
Total Revenues	<u>80,000</u>	<u>445</u>	<u>(79,555)</u>	<u>1%</u>
Expenditures				
Solid Waste / Recycling Administration				
Personnel	693,537	55,008	638,529	8%
Purchased Services	4,056,447	14,983	4,041,464	0%
Supplies	102,700	1,991	100,709	2%
Capital	<u>-</u>	<u>854,208</u>	<u>(854,208)</u>	<u>100%</u>
	<u>4,852,684</u>	<u>926,190</u>	<u>3,926,494</u>	<u>19%</u>
Solid Waste / Recycling Hilton Head				
Personnel	93,012	8,681	84,331	9%
Purchased Services	7,200	420	6,780	6%
Supplies	<u>3,900</u>	<u>597</u>	<u>3,303</u>	<u>15%</u>
	<u>104,112</u>	<u>9,698</u>	<u>94,414</u>	<u>9%</u>
Solid Waste / Recycling Bluffton				
Personnel	155,407	12,180	143,227	8%
Purchased Services	9,500	350	9,150	4%
Supplies	<u>5,400</u>	<u>316</u>	<u>5,084</u>	<u>6%</u>
	<u>170,307</u>	<u>12,846</u>	<u>157,461</u>	<u>8%</u>
Solid Waste / Recycling Unincorporated Port Royal				
Personnel	108,514	9,187	99,327	8%
Purchased Services	8,200	1,506	6,694	18%
Supplies	<u>5,400</u>	<u>239</u>	<u>5,161</u>	<u>4%</u>
	<u>122,114</u>	<u>10,932</u>	<u>111,182</u>	<u>9%</u>
Solid Waste / Recycling Daufuskie				
Purchased Services	4,300	-	4,300	0%
Supplies	<u>2,900</u>	<u>-</u>	<u>2,900</u>	<u>0%</u>
	<u>7,200</u>	<u>-</u>	<u>7,200</u>	<u>0%</u>
Solid Waste / Recycling St. Helena				
Personnel	155,020	12,997	142,023	8%
Purchased Services	14,200	463	13,737	3%
Supplies	<u>7,200</u>	<u>126</u>	<u>7,074</u>	<u>2%</u>
	<u>176,420</u>	<u>13,586</u>	<u>162,834</u>	<u>8%</u>
Solid Waste / Recycling Sheldon				
Personnel	108,514	10,017	98,497	9%
Purchased Services	10,000	306	9,694	3%
Supplies	<u>5,700</u>	<u>143</u>	<u>5,557</u>	<u>3%</u>
	<u>124,214</u>	<u>10,466</u>	<u>113,748</u>	<u>8%</u>
Total Expenditures	<u>5,557,051</u>	<u>983,718</u>	<u>4,573,333</u>	<u>18%</u>
Net Expenditures	<u>\$ (5,477,051)</u>	<u>\$ (983,273)</u>	<u>\$ (4,493,778)</u>	<u>18%</u>

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING BALANCE SHEET
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
July 31, 2013

	Oil Collection Grant	Solid Waste/ Recycling Grant	Energy Grant	Tire Recycling Grant	Waste Management Recycling Grant	Total
<u>ASSETS</u>						
Equity in Pooled Cash and Investments	\$ 786	\$ 9,575	\$ -	\$ 18,813	\$ 42,240	\$ 71,414
Receivables, Net	-	-	-	17,342	-	17,342
Total Assets	<u>786</u>	<u>9,575</u>	<u>-</u>	<u>36,155</u>	<u>42,240</u>	<u>88,756</u>
<u>LIABILITIES AND FUND EQUITY</u>						
Liabilities						
Accounts Payable	\$ -	\$ 903	\$ -	\$ -	\$ -	\$ 903
Total Liabilities	<u>-</u>	<u>903</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>903</u>
<u>FUND BALANCE</u>						
Reserved for Encumbrances	700	-	-	-	-	700
Reserved for Special Revenue Funds	<u>86</u>	<u>8,672</u>	<u>-</u>	<u>36,155</u>	<u>42,240</u>	<u>87,153</u>
	<u>786</u>	<u>8,672</u>	<u>-</u>	<u>36,155</u>	<u>42,240</u>	<u>87,853</u>
Total Liabilities and Fund Balance	<u>\$ 786</u>	<u>\$ 9,575</u>	<u>\$ -</u>	<u>\$ 36,155</u>	<u>\$ 42,240</u>	<u>\$ 88,756</u>

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending July 31, 2013

	Oil Collection Grant		
	Budget	Actual	Variance Positive (Negative)
Revenues			
Intergovernmental	\$ -	\$ -	\$ -
Total Revenues	-	-	-
Expenditures			
Purchased Services	-	-	-
Supplies	-	-	-
Capital	-	-	-
Total Expenditures	-	-	-
Net Change in Fund Balance	-	-	-
Fund Balance at Beginning of Year	786	786	-
Fund Balance at End of Year	\$ 786	\$ 786	\$ -

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending July 31, 2013

	Solid Waste/ Recycling Grant		
	Budget	Actual	Variance Positive (Negative)
Revenues			
Intergovernmental	\$ -	\$ -	\$ -
Total Revenues	-	-	-
Expenditures			
Supplies	-	903	(903)
Total Expenditures	-	903	(903)
Net Change in Fund Balance	-	(903)	(903)
Fund Balance at Beginning of Year	9,575	9,575	-
Fund Balance at End of Year	\$ 9,575	\$ 8,672	\$ (903)

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending July 31, 2013

	Energy Grant		Variance Positive (Negative)
	Budget	Actual	
Revenues			
Intergovernmental	\$ -	\$ -	\$ -
Total Revenues	-	-	-
Expenditures			
Personnel	-	-	-
Supplies	-	-	-
Total Expenditures	-	-	-
Excess of Revenues Over (Under) Expenditures	-	-	-
Other Financing Sources (Uses)			
Transfers In	-	-	-
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balance	-	-	-
Fund Balance at Beginning of Year	-	-	-
Fund Balance at End of Year	\$ -	\$ -	\$ -

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending July 31, 2013

	Tire Recycling Grant		
	Budget	Actual	Variance Positive (Negative)
Revenues			
Intergovernmental	\$ -	\$ -	\$ -
Total Revenues	-	-	-
Expenditures			
Purchased Services	-	1,124	(1,124)
Total Expenditures	-	1,124	(1,124)
Net Change in Fund Balance	-	(1,124)	(1,124)
Fund Balance at Beginning of Year	37,279	37,279	-
Fund Balance at End of Year	\$ 37,279	\$ 36,155	\$ (1,124)

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending July 31, 2013

	Waste Management Recycling Grant		
	Budget	Actual	Variance Positive (Negative)
Revenues			
Miscellaneous	\$ -	\$ -	\$ -
Total Revenues	-	-	-
Expenditures			
Purchased Services	-	-	-
Total Expenditures	-	-	-
Net Change in Fund Balance	-	-	-
Fund Balance at Beginning of Year	42,240	42,240	-
Fund Balance at End of Year	\$ 42,240	\$ 42,240	\$ -

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending July 31, 2013

	Total		Variance Positive (Negative)
	Budget	Actual	
Revenues			
Intergovernmental	\$ -	\$ -	\$ -
Miscellaneous	-	-	-
Total Revenues	-	-	-
Expenditures			
Personnel	-	-	-
Purchased Services	-	1,124	(1,124)
Supplies	-	903	(903)
Capital	-	-	-
Total Expenditures	-	2,027	(2,027)
Excess of Revenues Over (Under) Expenditures	-	(2,027)	(2,027)
Other Financing Sources (Uses)			
Transfers In	-	-	-
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balance	-	(2,027)	(2,027)
Fund Balance at Beginning of Year	89,880	89,880	-
Fund Balance at End of Year	\$ 89,880	\$ 87,853	\$ (2,027)

Solid Waste and Recycling Division Monthly Update
 August Fiscal Year 2014
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	July FY13	July FY14
Household & Bulky	1,884.01	2,272.53
Yard Waste	304.85	488.78
Construction & Demolition (C&D)	150.64	195.68
TOTAL Convenience Center Tonnage	2,339.50	2,956.99
% of All Residential Disposal from CC	41.70%	45.99%

Solid Waste Overall County Residential Route Tonnage

	July FY13	July FY14
Household & Bulky	2,945.44	3,193.84
Yard Waste	300.13	254.58
Construction & Demolition (C&D)	24.60	23.58
TOTAL Residential Route Tonnage	3,270.17	3,472.00
% of All Residential Disposal from Residential Route	58.30%	54.01%

Overall Solid Waste Activity by Solid Waste District

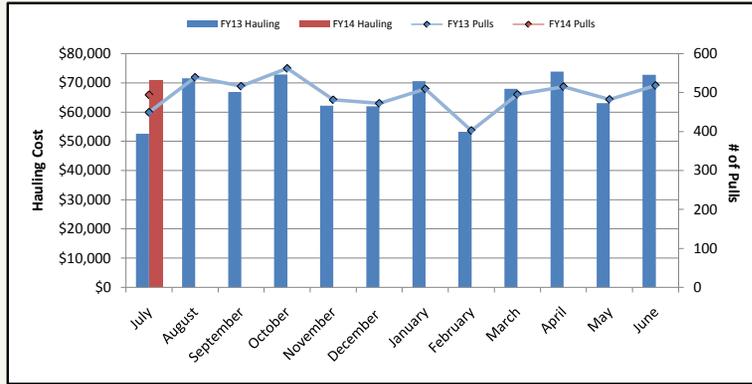
Solid Waste District	MSW & Bulky	Yard Waste	C&D	Total District Tonnage
District 1 City of Beaufort	326.32	134.03	0.17	460.52
District 2 Town of Port Royal	156.47	98.97	0.00	255.44
District 3 Town of Hilton Head	1,548.20	122.50	2.00	1,672.70
District 4 Town of Bluffton	703.87	112.00	90.21	906.08
District 5 Sheldon Township	182.66	17.50	4.27	204.43
District 6 Unincorporated Port Royal Island	529.55	93.56	27.91	651.02
District 7 Unincorporated Lady's Island	192.53	13.80	12.93	219.26
District 8 St. Helena & Islands East	611.94	119.41	82.69	814.04
District 9 Unincorporated Bluffton Township	1,191.13	31.59	3.35	1,226.07
Daufuskie	23.70	0.00	0.00	23.70
MONTHLY OVERALL COUNTY TONNAGE	5,466.37	743.36	223.53	6,433.26
YTD OVERALL COUNTY TONNAGE	5,466.37	743.36	223.53	6,433.26

Solid Waste and Recycling Division Monthly Update
August Fiscal Year 2014
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Solid Waste Hauling Costs

Month	FY13 Hauling	FY14 Hauling
July	\$52,483	\$70,778
August	\$71,536	
September	\$66,764	
October	\$72,857	
November	\$62,075	
December	\$61,904	
January	\$70,559	
February	\$53,195	
March	\$67,852	
April	\$73,826	
May	\$63,014	
June	\$72,644	
TOTAL	\$788,709	\$70,778

Solid Waste Hauling Costs



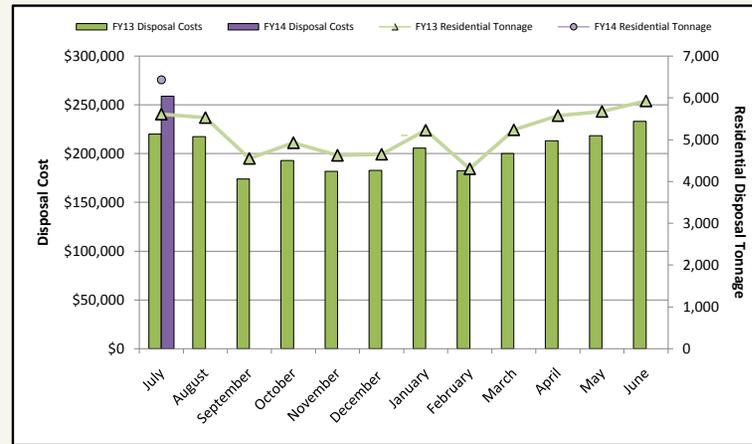
Number of Pulls

Month	FY13 Pulls	FY14 Pulls
July	449	494
August	539	
September	516	
October	562	
November	481	
December	472	
January	509	
February	402	
March	495	
April	515	
May	482	
June	518	
TOTAL	5,940	494

Solid Waste Disposal Costs

Month	FY13 Disposal Costs	FY14 Disposal Costs
July	\$219,938	\$258,821
August	\$217,433	
September	\$173,944	
October	\$192,895	
November	\$181,958	
December	\$182,768	
January	\$205,748	
February	\$182,627	
March	\$200,012	
April	\$213,092	
May	\$218,519	
June	\$233,089	
TOTAL	\$2,422,023	\$258,821

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY13 Residential Tonnage	FY14 Residential Tonnage
July	5,610	6,433
August	5,529	
September	4,549	
October	4,926	
November	4,625	
December	4,651	
January	5,228	
February	4,304	
March	5,237	
April	5,574	
May	5,674	
June	5,926	
TOTAL	61,833	6,433

Solid Waste Hauling and Disposal Budgets Status

	FY13 Through July	FY14 Through July	FY13 % Expended	FY14 % Expended
Hauling Costs	\$52,483	\$70,778	7%	8%
Disposal Costs	\$219,938	\$258,821	10%	10%

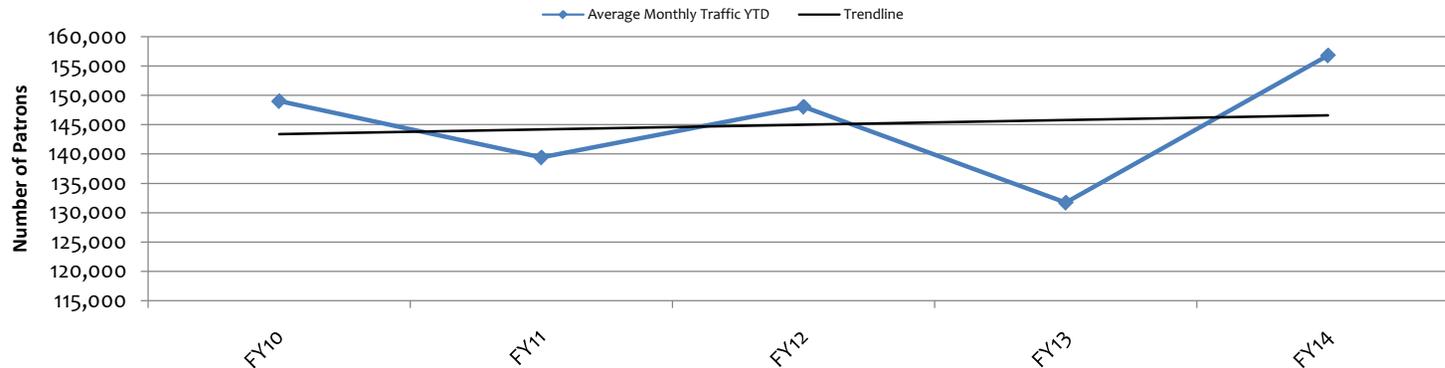
Solid Waste and Recycling Division Monthly Update
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Monthly Convenience Center Total Traffic Information

	July FY 13	July FY 14
Hilton Head	26,998	28,728
Bluffton	28,992	36,764
Lobeco	7,029	7,313
Sheldon	1,409	1,279
Big Estate	1,219	1,240
Shanklin	13,115	16,610
Gate	13,781	16,581
St. Helena	24,856	34,585
Coffin Point	1,652	1,281
Cuffy	1,023	835
Pritchardville	11,623	11,587
Total Traffic for ALL Convenience Centers	131,697	156,803

Note: July FY13 Attendant's Numbers. Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year

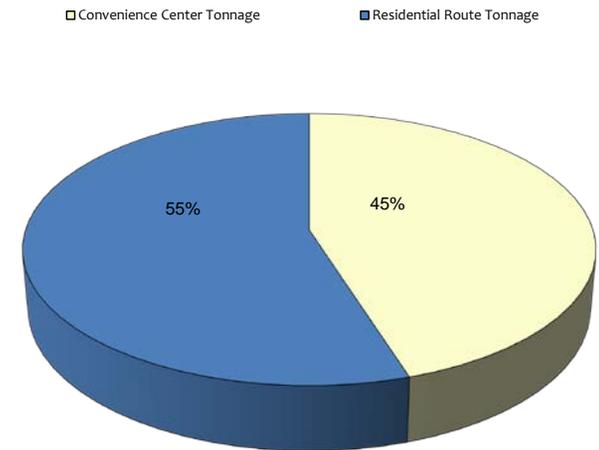


Solid Waste and Recycling Division Monthly Update
August Fiscal Year 2014
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		97.31	97.31	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	98.64	108.55	207.19	28.51
District 4 Town of Bluffton	101.94	91.44	193.38	42.72
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	26.58	0.00	26.58	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	51.74	0.00	51.74	0.00
Solid Waste District 9 Unincorporated Bluffton Township	26.83	75.21	102.04	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	305.73	372.51	678.24	71.23
COUNTY TONNAGE PLUS NEWSPAPER	66.95	0.00	745.19	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

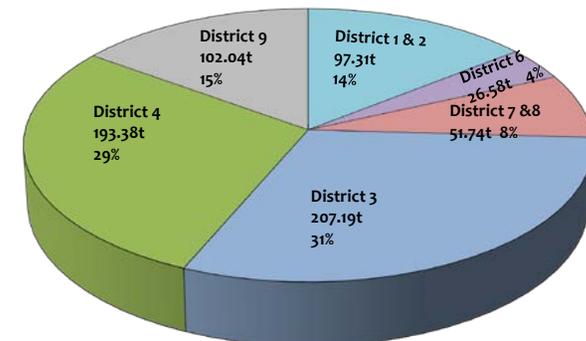
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	305.73	372.51	678.24
YTD Residential Tonnage + Newspaper			745.19

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 13 Recycling Tonnage	FY 14 Recycling Tonnage	FY 13 Recycling Services Cost	FY 14 Recycling Services Cost
July	734.20	745.19	\$25,162	\$15,267
August	735.04		\$27,569	
September	693.98		\$23,251	
October	759.38		\$12,225	
November	766.33		\$28,830	
December	758.82		\$21,182	
January	826.54		\$25,416	
February	698.94		\$6,343	
March	745.55		\$19,603	
April	742.28		\$23,605	
May	770.13		\$17,775	
June	691.63		\$21,843	
TOTAL	8,922.82	745.19	\$252,805	\$15,267

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY13 Through July	FY14 Through July	FY13 % Expended YTD	FY14 % Expended YTD
Recycling Services	\$25,162	\$15,267	8%	4%

Solid Waste and Recycling Division Monthly Update

Fiscal Year 2014

Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 14 Recycling Revenue					Fiscal Year 14 MRF Credit	
Month/Year	Charleston Steel	Erik Tomsson Enterprises LLC	Santee Cooper	Interstate Batteries	Month/Year	Waste Management (MRF) *credit towards processing costs
Jul-13	\$40,102	\$2,927	\$1,197	\$140	Jul-13	\$18,259
Aug-13					Aug-13	
Sep-13					Sep-13	
Oct-13					Oct-13	
Nov-13					Nov-13	
Dec-13					Dec-13	
Jan-14					Jan-14	
Feb-14					Feb-14	
Mar-14					Mar-14	
Apr-14					Apr-14	
May-14					May-14	
Jun-14					Jun-14	
Sub Totals	\$40,102	\$2,927	\$1,197	\$140	Total	\$18,259
GRAND TOTAL TO DATE				\$44,366		