



Beaufort County
Solid Waste and Recycling Board
Thursday, October 24, 2013
2:00 p.m.

Conference Room, Building 2, Beaufort Industrial Village
102 Industrial Village Road, Beaufort
843.255.2734

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER – 2:00 p.m.
 - A. Approval of Agenda
 - B. Approval of Minutes – September 26, 2013 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS
 - A. Finance Department Reports – Alan Eisenman, Finance Department ([backup](#))
 - B. Solid Waste & Recycling Division Monthly Reports, September 2013 ([backup](#))
 - C. Environmental Crime Unit Officers' Report
 - D. Recycling Coordinators' Report
5. UNFINISHED BUSINESS
 - A. Election of Board Chairman
 - B. Transfer Station Site - No update
 - C. Use of Convenience Centers by non county residents – No update
 - D. 3-2-1 Initiative to simplify waste disposal at Convenience Centers – No update
 - E. Negotiation of Disposal Contract with Waste Management for Hickory Hill Landfill – No update
 - F. Curbside Waste & Recycling Collection
6. NEW BUSINESS
7. PUBLIC COMMENT
8. ADJOURNMENT
 - A. Next Meeting, November 21, 2013, BIV 2, Beaufort Industrial Village





Beaufort County Solid Waste and Recycling Board Meeting Thursday, September 26, 2013 2:00 pm BIV – 2 Conference Room

Attendees:

David R. Uehling, VChair, District 6, Representative
Dan Duryea District 9 Representative
Kim Corley, District 8 Representative(new)
Chris Vaigneur, SCDHEC Liason
Brad Woods, MCRD Liaison
Gary Dukes, MCAS Liaison
James Ayers, District 4 Representative (Ex-Officio)
Eddie Bellamy, Public Works Director
James Minor, Solid Waste Manager
John Miller, Supt. Solid Waste & Recycling
Beth Lewis, Information Coord/Analyst
Carol Murphy, Recycling Coordinator

Absentees:

LaShonda Scott, District 5 Representative
Isaiah Smalls, District 1 Representative (Ex-Officio)
Ben Wheatley, District 7 Representative
Van Willis, District 2 Representative (Ex-Officio)
Rob McFee, Director of E&I

Guests Attending:

Barb Ivy, SWR Fiscal Tech
Tom Soder, Erik Tomsson Enterprises LLC

- **Call to Order:** Acting Chairman Uehling, called the meeting to order at 2:05 pm
- **Election of Officers:** The Board agreed to delay the Election of Officers until January 2014. The new District 8 Representative, Kim Corley was welcomed.
- **Agenda:** Mr. Duryea motioned, Ms Corley seconded all approved the agenda as written.
- **Minutes:** Mr. Duryea motioned, Ms Corley seconded all approved the August minutes as written.
- **Introductions:** All present were introduced.
- **Public Comment:** There was no public comment.
- **Monthly Reports**
 - **Finance Report:**
 - The Finance report was reviewed by Mr. Minor noting that Finance was in the middle of the annual audit and would attend in October. Any questions can be directed to Mr. Minor.
 - **SW&R Monthly Reports:**
 - Mr. Minor pointed out that disposal costs were reduced this month and could be related to the new 3-2-1 program being piloted at some centers.
 - The Town of Port Royal has a new curbside contract with Waste Pro that includes roll carts for single stream recycling.
 - Traffic flow was 153,741 patrons for all centers noting a huge increase at St. Helena normally around 25-28K now reflection over 36k visitors.

- The Hilton Head curbside program increased to 248.35 tons in the curbside program, almost a 100 ton increase, while the convenience center remained level at 89.23 tons.
- Total recycling tonnage for August was 743.21 with 54 tons of newspaper.
- Recycling costs for August totaled \$26,975. \$6,550 was received for the August MRF credit. Additionally, \$50,769 in revenue from scrap newspaper, oil, etc. was received for the year.
- **Environmental Crime Unit Reports**
 - Partnership efforts helped remove and safely dispose of 3 drums of illegally dumped motor oil removed through joint efforts of ECU, Code, Hilton Head Fire Dept, SC DHEC, land owner and SWR. This effort resulted in no cost to the county.
- **Coordinators' Report**
 - Ewaste and Shredding event were held 9/21/2013 from 9-3 at public works south and north.
 - Approximate Statistics Prior to Receipt of Invoices:
 - Number of Cars: Bluffton – 770 Shanklin – 730
 - 7 Tractor Trailers = ~70,000 lbs
 - 3 Shredding Trucks = ~ 30,000 lbs
 - A Random act of kindness was noted: Special thanks to the unknown hero of the day who brought cold Gatorade and water to our hard working team.
 - A sprinkler failure at the Hilton Head Library resulted in a large flood and damaged books. Loss of 3000+ books, 2.6 Tons were recycled thanks to Facilities Management!
 - October 12, 2013, AAH Groups and KBCB meeting to review contracts and sections, for revitalization, safety review, networking
 - America Recycles Day is celebrated November 15th annually. The county campaign will include Reduce, Reuse, Recycle and RETHINK its 2 good to waste!
- **Unfinished Business**
 - **Transfer Station**
 - No update at this time
 - **Usage of Beaufort County convenience centers by non county residents**
 - Mr. Minor met with MIS and Facilities Management. Possible alternative solutions are being investigated/evaluated. A countywide curbside program would make this problem easier to manage.
 - **Flow Control Bill**
 - No action until legislature goes back into session in January.
 - **Renegotiations of Waste Disposal Contract**
 - No update at this time
 - **3/2/1 Disposal concept**
 - At the smaller convenience centers we are testing use of this method to simplify disposal and we have noted a reduction in hauling costs. It will be tried at the Shanklin Center next.
- **New Business**
 - **Implementation of Curbside throughout the county**
 - Mr. Minor gave a presentation explaining the mixture of ways trash and recycling is collected and disposed of across the County. Mr. Minor also presented a spreadsheet that attempts to calculate the total cost for handling residential waste across the County. Mr. Uehling would like to explore costs for curbside collection throughout the urbanized areas

of the county. A discussion was held about this topic.

- **Meeting Schedule**

Mr. Duryea motioned, Ms Corley seconded all approved the shortened 2014 schedule.

- **Public Comment:**

- None

- **The Meeting ended** at 4:15 pm.

- The next regular board meeting will be held October 24, 2013, 2:00 pm in BIV 2 Conference Room.

Cc: Mr. Gary T. Kubic, County Administrator
Miss Suzanne Rainey, Clerk to Council
J. Robert McFee, PE, Division Director, Engineering and Infrastructure
Eddie Bellamy, PW Director

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET (GAAP BASIS) AND ACTUAL
SOLID WASTE AND RECYCLING
For the Period Ending September 30, 2013

| | Budget | Actual | Variance Positive (Negative) | Percent of Budget |
|---|-----------------------|-----------------------|------------------------------------|-------------------------|
| Revenues | | | | |
| Sale of Recyclables | \$ 75,000 | \$ 49,026 | \$ (25,974) | 65% |
| Waste Disposal Fees | <u>5,000</u> | <u>3,800</u> | <u>(1,200)</u> | <u>76%</u> |
| Total Revenues | <u>80,000</u> | <u>52,826</u> | <u>(27,174)</u> | <u>66%</u> |
| Expenditures | | | | |
| Solid Waste / Recycling Administration | | | | |
| Personnel | 693,537 | 160,513 | 533,024 | 23% |
| Purchased Services | 4,056,447 | 953,757 | 3,102,690 | 24% |
| Supplies | 102,700 | 19,312 | 83,388 | 19% |
| Capital | - | 854,208 | (854,208) | 100% |
| | <u>4,852,684</u> | <u>1,987,790</u> | <u>2,864,894</u> | <u>41%</u> |
| Solid Waste / Recycling Hilton Head | | | | |
| Personnel | 93,012 | 25,865 | 67,147 | 28% |
| Purchased Services | 7,200 | 1,266 | 5,934 | 18% |
| Supplies | <u>3,900</u> | <u>1,807</u> | <u>2,093</u> | <u>46%</u> |
| | <u>104,112</u> | <u>28,938</u> | <u>75,174</u> | <u>28%</u> |
| Solid Waste / Recycling Bluffton | | | | |
| Personnel | 155,407 | 35,852 | 119,555 | 23% |
| Purchased Services | 9,500 | 2,270 | 7,230 | 24% |
| Supplies | <u>5,400</u> | <u>1,384</u> | <u>4,016</u> | <u>26%</u> |
| | <u>170,307</u> | <u>39,506</u> | <u>130,801</u> | <u>23%</u> |
| Solid Waste / Recycling Unincorporated Port Royal | | | | |
| Personnel | 108,514 | 25,756 | 82,758 | 24% |
| Purchased Services | 8,200 | 1,780 | 6,420 | 22% |
| Supplies | <u>5,400</u> | <u>1,214</u> | <u>4,186</u> | <u>22%</u> |
| | <u>122,114</u> | <u>28,750</u> | <u>93,364</u> | <u>24%</u> |
| Solid Waste / Recycling Daufuskie | | | | |
| Purchased Services | 4,300 | - | 4,300 | 0% |
| Supplies | <u>2,900</u> | <u>-</u> | <u>2,900</u> | <u>0%</u> |
| | <u>7,200</u> | <u>-</u> | <u>7,200</u> | <u>0%</u> |
| Solid Waste / Recycling St. Helena | | | | |
| Personnel | 155,020 | 37,536 | 117,484 | 24% |
| Purchased Services | 14,200 | 2,506 | 11,694 | 18% |
| Supplies | <u>7,200</u> | <u>1,392</u> | <u>5,808</u> | <u>19%</u> |
| | <u>176,420</u> | <u>41,434</u> | <u>134,986</u> | <u>23%</u> |
| Solid Waste / Recycling Sheldon | | | | |
| Personnel | 108,514 | 28,920 | 79,594 | 27% |
| Purchased Services | 10,000 | 2,143 | 7,857 | 21% |
| Supplies | <u>5,700</u> | <u>755</u> | <u>4,945</u> | <u>13%</u> |
| | <u>124,214</u> | <u>31,818</u> | <u>92,396</u> | <u>26%</u> |
| Total Expenditures | <u>5,557,051</u> | <u>2,158,236</u> | <u>3,398,815</u> | <u>39%</u> |
| Net Expenditures | <u>\$ (5,477,051)</u> | <u>\$ (2,105,410)</u> | <u>\$ (3,371,641)</u> | <u>38%</u> |

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING BALANCE SHEET
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
September 30, 2013

| | Oil Collection Grant | Solid Waste/ Recycling Grant | Energy Grant | Tire Recycling Grant | Waste Management Recycling Grant | Total |
|---|----------------------------|---------------------------------------|-----------------|----------------------------|---|------------------|
| <u>ASSETS</u> | | | | | | |
| Equity in Pooled Cash and Investments | \$ 786 | \$ 9,025 | \$ - | \$ 33,034 | \$ 42,240 | \$ 85,085 |
| Receivables, Net | - | - | - | - | - | - |
| Total Assets | <u>786</u> | <u>9,025</u> | <u>-</u> | <u>33,034</u> | <u>42,240</u> | <u>85,085</u> |
| <u>LIABILITIES AND FUND EQUITY</u> | | | | | | |
| Liabilities | | | | | | |
| Accounts Payable | \$ 525 | \$ 1,297 | \$ - | \$ - | \$ - | \$ 1,822 |
| Total Liabilities | <u>525</u> | <u>1,297</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>1,822</u> |
| <u>FUND BALANCE</u> | | | | | | |
| Reserved for Encumbrances | - | - | - | - | - | - |
| Reserved for Special Revenue Funds | <u>261</u> | <u>7,728</u> | <u>-</u> | <u>33,034</u> | <u>42,240</u> | <u>83,263</u> |
| | <u>261</u> | <u>7,728</u> | <u>-</u> | <u>33,034</u> | <u>42,240</u> | <u>83,263</u> |
| Total Liabilities and Fund Balance | <u>\$ 786</u> | <u>\$ 9,025</u> | <u>\$ -</u> | <u>\$ 33,034</u> | <u>\$ 42,240</u> | <u>\$ 85,085</u> |

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending September 30, 2013

| | Oil Collection Grant | | |
|-----------------------------------|----------------------|--------|------------------------------------|
| | Budget | Actual | Variance Positive (Negative) |
| Revenues | | | |
| Intergovernmental | \$ - | \$ - | \$ - |
| Total Revenues | - | - | - |
| Expenditures | | | |
| Purchased Services | - | 75 | (75) |
| Supplies | - | 450 | (450) |
| Capital | - | - | - |
| Total Expenditures | - | 525 | (525) |
| Net Change in Fund Balance | - | (525) | (525) |
| Fund Balance at Beginning of Year | 786 | 786 | - |
| Fund Balance at End of Year | \$ 786 | \$ 261 | \$ (525) |

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending September 30, 2013

| | Solid Waste/ Recycling Grant | | |
|-----------------------------------|------------------------------|----------|------------------------------------|
| | Budget | Actual | Variance Positive (Negative) |
| Revenues | | | |
| Intergovernmental | \$ - | \$ - | \$ - |
| Total Revenues | - | - | - |
| Expenditures | | | |
| Supplies | - | 1,847 | (1,847) |
| Total Expenditures | - | 1,847 | (1,847) |
| Net Change in Fund Balance | - | (1,847) | (1,847) |
| Fund Balance at Beginning of Year | 9,575 | 9,575 | - |
| Fund Balance at End of Year | \$ 9,575 | \$ 7,728 | \$ (1,847) |

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending September 30, 2013

| | Energy Grant | | Variance Positive (Negative) |
|--|--------------|--------|------------------------------------|
| | Budget | Actual | |
| Revenues | | | |
| Intergovernmental | \$ - | \$ - | \$ - |
| Total Revenues | - | - | - |
| Expenditures | | | |
| Personnel | - | - | - |
| Supplies | - | - | - |
| Total Expenditures | - | - | - |
| Excess of Revenues Over (Under) Expenditures | - | - | - |
| Other Financing Sources (Uses) | | | |
| Transfers In | - | - | - |
| Total Other Financing Sources (Uses) | - | - | - |
| Net Change in Fund Balance | - | - | - |
| Fund Balance at Beginning of Year | - | - | - |
| Fund Balance at End of Year | \$ - | \$ - | \$ - |

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending September 30, 2013

| | <u>Tire Recycling Grant</u> | | |
|-----------------------------------|-----------------------------|------------------|---|
| | <u>Budget</u> | <u>Actual</u> | <u>Variance Positive (Negative)</u> |
| Revenues | | | |
| Intergovernmental | \$ - | \$ 1,579 | \$ 1,579 |
| Total Revenues | <u>-</u> | <u>1,579</u> | <u>1,579</u> |
| Expenditures | | | |
| Purchased Services | - | 5,841 | (5,841) |
| Total Expenditures | <u>-</u> | <u>5,841</u> | <u>(5,841)</u> |
| Net Change in Fund Balance | - | (4,262) | (4,262) |
| Fund Balance at Beginning of Year | <u>37,296</u> | <u>37,296</u> | <u>-</u> |
| Fund Balance at End of Year | <u>\$ 37,296</u> | <u>\$ 33,034</u> | <u>\$ (4,262)</u> |

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending September 30, 2013

| | Waste Management Recycling Grant | | |
|-----------------------------------|----------------------------------|-----------|------------------------------------|
| | Budget | Actual | Variance Positive (Negative) |
| Revenues | | | |
| Miscellaneous | \$ - | \$ - | \$ - |
| Total Revenues | - | - | - |
| Expenditures | | | |
| Purchased Services | - | - | - |
| Total Expenditures | - | - | - |
| Net Change in Fund Balance | - | - | - |
| Fund Balance at Beginning of Year | 42,240 | 42,240 | - |
| Fund Balance at End of Year | \$ 42,240 | \$ 42,240 | \$ - |

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending September 30, 2013

| | Total | | Variance Positive (Negative) |
|--|------------------|------------------|------------------------------------|
| | Budget | Actual | |
| Revenues | | | |
| Intergovernmental | \$ - | \$ 1,579 | \$ 1,579 |
| Miscellaneous | - | - | - |
| Total Revenues | <u>-</u> | <u>1,579</u> | <u>1,579</u> |
| Expenditures | | | |
| Personnel | - | - | - |
| Purchased Services | - | 5,916 | (5,916) |
| Supplies | - | 2,297 | (2,297) |
| Capital | - | - | - |
| Total Expenditures | <u>-</u> | <u>8,213</u> | <u>(8,213)</u> |
| Excess of Revenues Over (Under) Expenditures | - | (6,634) | (6,634) |
| Other Financing Sources (Uses) | | | |
| Transfers In | - | - | - |
| Total Other Financing Sources (Uses) | <u>-</u> | <u>-</u> | <u>-</u> |
| Net Change in Fund Balance | - | (6,634) | (6,634) |
| Fund Balance at Beginning of Year | <u>89,897</u> | <u>89,897</u> | <u>-</u> |
| Fund Balance at End of Year | <u>\$ 89,897</u> | <u>\$ 83,263</u> | <u>\$ (6,634)</u> |

Solid Waste and Recycling Division Monthly Update
 October Fiscal Year 2014
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

| | September FY13 | September FY14 |
|--|-----------------|-----------------|
| Household & Bulky | 1,629.75 | 1,450.66 |
| Yard Waste | 380.37 | 449.79 |
| Construction & Demolition (C&D) | 221.46 | 163.88 |
| TOTAL Convenience Center Tonnage | 2,231.58 | 2,064.33 |
| % of All Residential Disposal from CC | 49.06% | 47.41% |

Solid Waste Overall County Residential Route Tonnage

| | September FY13 | September FY14 |
|---|-----------------|-----------------|
| Household & Bulky | 2,066.40 | 1,915.94 |
| Yard Waste | 235.01 | 363.84 |
| Construction & Demolition (C&D) | 16.07 | 9.75 |
| TOTAL Residential Route Tonnage | 2,317.48 | 2,289.53 |
| % of All Residential Disposal from Residential Route | 50.94% | 52.59% |

Overall Solid Waste Activity by Solid Waste District

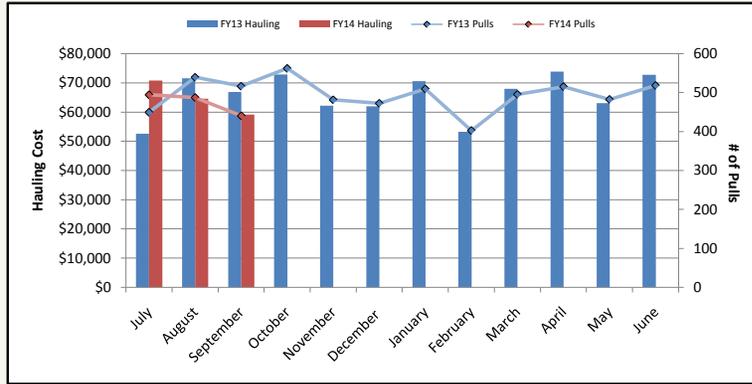
| Solid Waste District | MSW & Bulky | Yard Waste | C&D | Total District Tonnage |
|---|------------------|-----------------|---------------|------------------------|
| District 1 City of Beaufort | 232.77 | 188.90 | 0.79 | 422.46 |
| District 2 Town of Port Royal | 109.98 | 155.43 | 0.11 | 265.52 |
| District 3 Town of Hilton Head | 776.09 | 98.00 | 0.00 | 874.09 |
| District 4 Town of Bluffton | 445.06 | 157.50 | 49.07 | 651.63 |
| District 5 Sheldon Township | 125.37 | 19.64 | 0.00 | 145.01 |
| District 6 Unincorporated Port Royal Island | 397.92 | 48.94 | 46.53 | 493.39 |
| District 7 Unincorporated Lady's Island | 119.77 | 13.41 | 6.51 | 139.69 |
| District 8 St. Helena & Islands East | 331.58 | 100.16 | 70.56 | 502.30 |
| District 9 Unincorporated Bluffton Township | 813.28 | 31.64 | 0.06 | 844.98 |
| Daufuskie | 14.78 | 0.00 | 0.00 | 14.78 |
| MONTHLY OVERALL COUNTY TONNAGE | 3,366.60 | 813.62 | 173.63 | 4,353.85 |
| YTD OVERALL COUNTY TONNAGE | 13,576.27 | 2,368.16 | 662.48 | 16,606.91 |

Solid Waste and Recycling Division Monthly Update
October Fiscal Year 2014
Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

| Month | FY13 Hauling | FY14 Hauling |
|--------------|------------------|------------------|
| July | \$52,483 | \$70,778 |
| August | \$71,536 | \$64,508 |
| September | \$66,764 | \$59,083 |
| October | \$72,857 | |
| November | \$62,075 | |
| December | \$61,904 | |
| January | \$70,559 | |
| February | \$53,195 | |
| March | \$67,852 | |
| April | \$73,826 | |
| May | \$63,014 | |
| June | \$72,644 | |
| TOTAL | \$788,709 | \$194,369 |

Solid Waste Hauling Costs



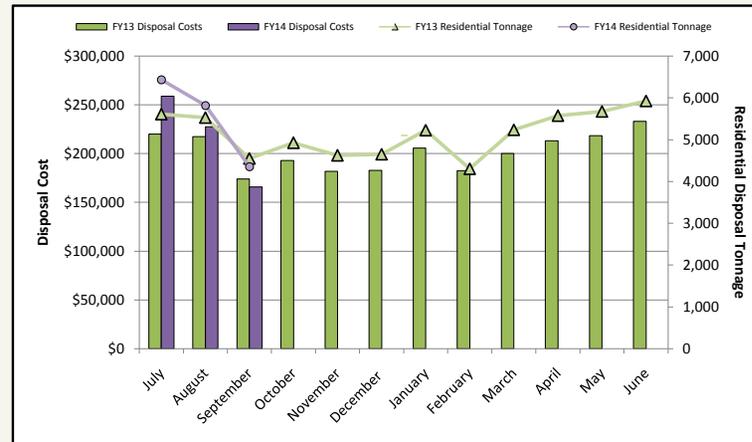
Number of Pulls

| Month | FY13 Pulls | FY14 Pulls |
|--------------|--------------|--------------|
| July | 449 | 494 |
| August | 539 | 487 |
| September | 516 | 440 |
| October | 562 | |
| November | 481 | |
| December | 472 | |
| January | 509 | |
| February | 402 | |
| March | 495 | |
| April | 515 | |
| May | 482 | |
| June | 518 | |
| TOTAL | 5,940 | 1,421 |

Solid Waste Disposal Costs

| Month | FY13 Disposal Costs | FY14 Disposal Costs |
|--------------|---------------------|---------------------|
| July | \$219,938 | \$258,821 |
| August | \$217,433 | \$227,667 |
| September | \$173,944 | \$165,679 |
| October | \$192,895 | |
| November | \$181,958 | |
| December | \$182,768 | |
| January | \$205,748 | |
| February | \$182,627 | |
| March | \$200,012 | |
| April | \$213,092 | |
| May | \$218,519 | |
| June | \$233,089 | |
| TOTAL | \$2,422,023 | \$652,166 |

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

| Month | FY13 Residential Tonnage | FY14 Residential Tonnage |
|--------------|--------------------------|--------------------------|
| July | 5,610 | 6,433 |
| August | 5,529 | 5,820 |
| September | 4,549 | 4,354 |
| October | 4,926 | |
| November | 4,625 | |
| December | 4,651 | |
| January | 5,228 | |
| February | 4,304 | |
| March | 5,237 | |
| April | 5,574 | |
| May | 5,674 | |
| June | 5,926 | |
| TOTAL | 61,833 | 16,607 |

Solid Waste Hauling and Disposal Budgets Status

| | FY13 Through September | FY14 Through September | FY13 % Expended | FY14 % Expended |
|----------------|------------------------|------------------------|-----------------|-----------------|
| Hauling Costs | \$190,783 | \$194,369 | 25% | 23% |
| Disposal Costs | \$611,315 | \$652,166 | 27% | 26% |

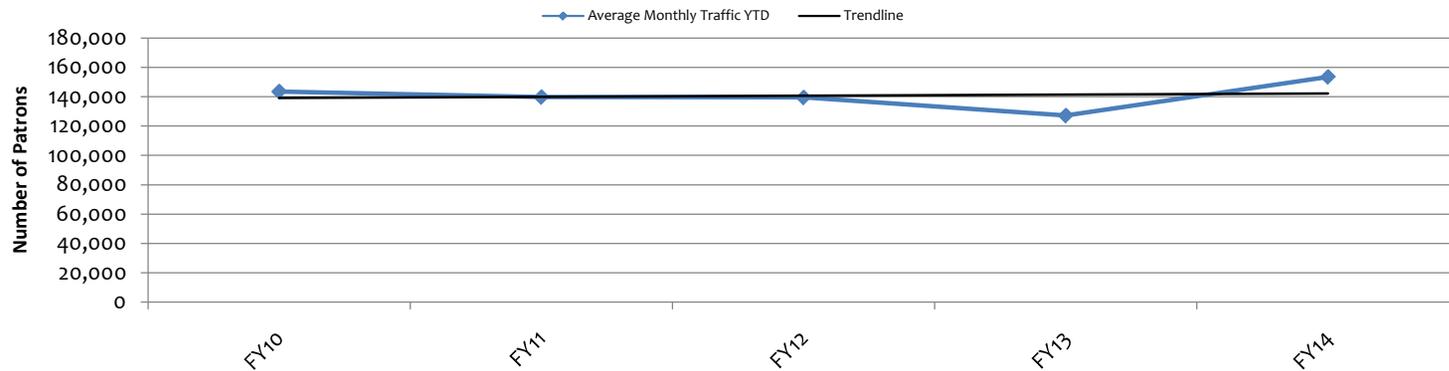
Solid Waste and Recycling Division Monthly Update
 October Fiscal Year 2014
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

| | September FY 13 | September FY 14 |
|--|-----------------|-----------------|
| Hilton Head | 22,427 | 25,893 |
| Bluffton | 28,713 | 34,234 |
| Lobeco | 7,044 | 7,186 |
| Sheldon | 1,415 | 1,397 |
| Big Estate | 1,056 | 1,207 |
| Shanklin | 11,524 | 15,510 |
| Gate | 14,103 | 17,575 |
| St. Helena | 23,378 | 33,531 |
| Coffin Point | 1,407 | 1,096 |
| Cuffy | 964 | 886 |
| Pritchardville | 10,757 | 11,480 |
| Total Traffic for ALL Convenience Centers | 122,788 | 149,995 |

Note: September FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers

Average Monthly Traffic YTD by Fiscal Year



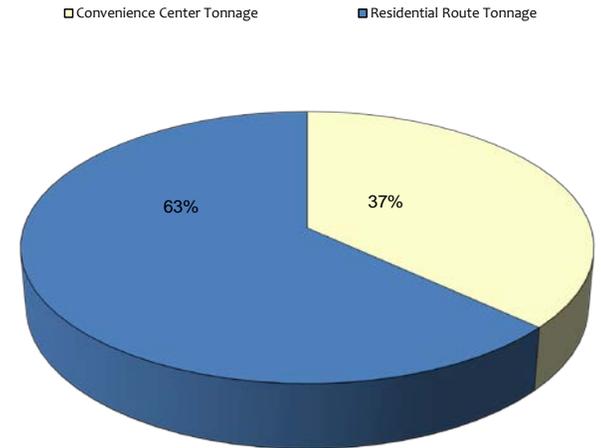
Solid Waste and Recycling Division Monthly Update
October Fiscal Year 2014

Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

| Solid Waste District | Convenience Center Tonnage | Residential Route Tonnage | Overall County Tonnage by District | Commercial Tonnage |
|---|----------------------------|---------------------------|------------------------------------|--------------------|
| District 1 City of Beaufort | | 83.04 | 83.04 | 0.00 |
| District 2 Town of Port Royal | | 0.00 | 0.00 | 0.00 |
| District 3 Town of Hilton Head | 81.74 | 222.30 | 304.04 | 23.82 |
| District 4 Town of Bluffton | 73.25 | 91.11 | 164.36 | 1.08 |
| District 5 Sheldon Township | 0.00 | 0.00 | 0.00 | 1.03 |
| District 6 Unincorporated Port Royal Island | 25.81 | 0.00 | 25.81 | 0.00 |
| Solid Waste District 7 Unincorporated Lady's Island | 0.00 | 0.00 | 0.00 | 0.00 |
| Solid Waste District 8 St. Helena & Islands East | 50.08 | 0.00 | 50.08 | 0.00 |
| Solid Waste District 9 Unincorporated Bluffton Township | 27.14 | 46.72 | 73.86 | 0.00 |
| Daufuskie | 0.00 | 0.00 | 0.00 | 0.00 |
| OVERALL COUNTY TONNAGE | 258.02 | 443.17 | 701.19 | 25.93 |
| COUNTY TONNAGE PLUS NEWSPAPER | 55.20 | 0.00 | 756.39 | |

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

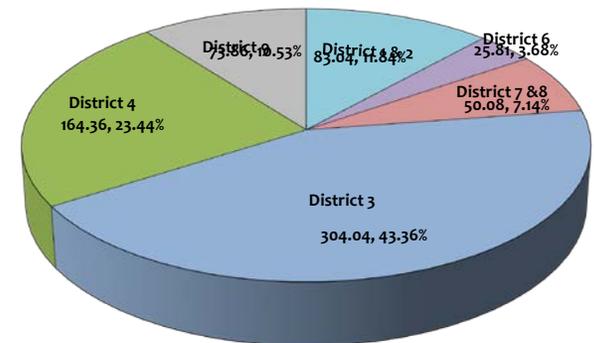
| | Convenience Center Tonnage | Residential Route Tonnage | YTD Residential Tonnage |
|-------------------------------------|----------------------------|---------------------------|-------------------------|
| YTD Residential Tonnage | 839.24 | 1,283.30 | 2,123.04 |
| YTD Residential Tonnage + Newspaper | | | 2,298.99 |

Fiscal Year Overall County Recycling Tonnage & Services Comparison

| Month | FY 13 Recycling Tonnage | FY 14 Recycling Tonnage | FY 13 Recycling Services Cost | FY 14 Recycling Services Cost |
|--------------|-------------------------|-------------------------|-------------------------------|-------------------------------|
| July | 734.20 | 745.19 | \$25,162 | \$20,048 |
| August | 735.04 | 797.41 | \$27,569 | \$30,182 |
| September | 693.98 | 756.39 | \$23,251 | \$17,748 |
| October | 759.38 | | \$12,225 | |
| November | 766.33 | | \$28,830 | |
| December | 758.82 | | \$21,182 | |
| January | 826.54 | | \$25,416 | |
| February | 698.94 | | \$6,343 | |
| March | 745.55 | | \$19,603 | |
| April | 742.28 | | \$23,605 | |
| May | 770.13 | | \$17,775 | |
| June | 691.63 | | \$21,843 | |
| TOTAL | 8,922.82 | 2,298.99 | \$252,805 | \$67,977 |

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

| | FY13 Through September | FY14 Through September | FY13 % Expended YTD | FY14 % Expended YTD |
|--------------------|------------------------|------------------------|---------------------|---------------------|
| Recycling Services | \$75,982 | \$67,977 | 23% | 19% |

Solid Waste and Recycling Division Monthly Update

Fiscal Year 2014

Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 14 Recycling Revenue

| Month/Year | Charleston Steel | Erik Tomsson Enterprises LLC | Santee Cooper | Interstate Batteries |
|----------------------------|------------------|------------------------------|---------------|----------------------|
| Jul-13 | \$40,102 | \$2,927 | \$1,197 | \$140 |
| Aug-13 | \$3,091 | \$2,444 | \$728 | \$140 |
| Sep-13 | | | \$1,967 | \$140 |
| Oct-13 | | | \$1,183 | |
| Nov-13 | | | | |
| Dec-13 | | | | |
| Jan-14 | | | | |
| Feb-14 | | | | |
| Mar-14 | | | | |
| Apr-14 | | | | |
| May-14 | | | | |
| Jun-14 | | | | |
| Sub Totals | \$43,193 | \$5,371 | \$5,075 | \$420 |
| GRAND TOTAL TO DATE | | | | \$54,059 |

Additional Items taken to LowCountry Metal : \$463.20

Fiscal Year 14 MRF Credit

| Month/Year | Waste Management (MRF) *credit towards processing costs |
|------------|--|
| Jul-13 | \$18,259 |
| Aug-13 | \$6,550 |
| Sep-13 | \$16,240 |
| Oct-13 | |
| Nov-13 | |
| Dec-13 | |
| Jan-14 | |
| Feb-14 | |
| Mar-14 | |
| Apr-14 | |
| May-14 | |
| Jun-14 | |
| Total | \$41,049 |