



Beaufort County
Solid Waste and Recycling Board
Thursday, March 28, 2013
2:00 p.m.

Conference Room, Building 2, Beaufort Industrial Village
102 Industrial Village Road, Beaufort
843.255.2734

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

1. CALL TO ORDER – 2:00 p.m.
 - A. Approval of Agenda
 - B. Approval of Minutes – February 28, 2013 ([backup](#))
2. INTRODUCTIONS
3. PUBLIC COMMENT
4. REPORTS
 - A. Finance Department Reports; Ms. Alicia Holland, Beaufort County Finance ([backup](#))
 - B. Solid Waste & Recycling Division Monthly Reports, February 2013 ([backup](#))
 - C. Litter Officers' Report
 - D. Recycling Coordinators' Report
5. UNFINISHED BUSINESS
 - A. Transfer Station Fatal Flaw Analysis-Site Analysis (In Progress)
 - B. Solid Waste Management Plan
 - C. Election of Board Chairman
 - D. RFP on Yard Waste and C&D Disposal/Recycling
6. NEW BUSINESS
 - A. IFB for Tire Recycling
 - B. Propane Tanks
7. PUBLIC COMMENT
8. ADJOURNMENT
 - A. Next Meeting, April 25, 2013, BIV 2, Beaufort Industrial Village





Beaufort County Solid Waste and Recycling Board Meeting Thursday, February 28, 2:00 pm BIV – 2 Conference Room

Attendees:

David R. Uehling, VChair, District 6, Representative
George Potts, District 9 Representative
Ben Wheatley, District 7 Representative
James Ayers, District 4 Representative (Ex-Officio)
Brad Woods, MCRD Liaison
Eddie Bellamy, Public Works Director
James Minor, Solid Waste Manager
Beth Lewis, Information Coord/Analyst
Carol Murphy, Recycling Coordinator

Absentees:

LaShonda Scott, District 5 Representative
Isaiah Smalls, District 1 Representative (Ex-Officio)
Van Willis, District 2 Representative (Ex-Officio)
Gary Dukes, MCAS Liaison
Alicia Holland, Beaufort County Finance Dept.
Rob McFee, Director of E&I
John Miller, Supt. Solid Waste & Recycling
Vacant: District 8 Representative

Guests Attending:

Tom Soder, SP Paper

- **Call to Order:** Acting Chairman Uehling, called the meeting to order at 2:00 pm
- **Agenda:** The agenda was approved as written.
- **Minutes:** The minutes of January 24, 2013, were approved as written.
- **Introductions:** All present were introduced.
- **Public Comment:** There was no public comment.
- **Monthly Reports**
 - **Finance Report:**
 - Ms. Alicia Holland, Finance Department, was attending the council retreat and unavailable for this meeting. Mr. Minor reported on the monthly snapshot asking that any questions should be emailed to him.
 - **SW&R Monthly Reports:**
 - Mr. Minor reviewed the January 2013 reports noting that we are at 62% of the budget year and 59% expended. Mr. Minor noted that there was an unprecedented jump in traffic (+5000) and tonnage in unincorporated Bluffton, almost 250 tons. This anomaly cannot be explained at this time but if it continues will cause the budget to be over spent.
 - Total January 2013 disposal costs were \$205,748 vs. \$178,987 in 2011. Mr. Minor noted that this is a reflection of increased tonnage. Total hauling costs were \$70,559 vs. \$46,642 in 2011. Hauling and disposal were at 59%.
 - Traffic flow was 136,690 patrons for all centers. Counters are repaired and working accurately. The traffic at the Simmonsville Road center reached an all time high of over 38,085. Mr. Minor noted that we had no explanation for the increase and that we would have to watch the trend. There is some question regarding the use of Beaufort County centers by Jasper County Sun City residents and confusion on curbside

charges by haulers.

- The Hilton Head curbside program is working despite difficulties with management of back door service. 162 tons were collected on the new route while the convenience center held steady at 102 tons.
- Total recycling tonnage for January was 756.54 with 70.00 tons of newspaper. Recycling services cost 25,416 during January because proceeds for the month included \$12, 216 in credits from Waste Management. Additionally \$102,120 in revenue from scrap newspaper, oil, etc. was received for the year.
- **Litter Officers' Reports**
 - Mrs. Murphy informed the Board that the litter officers were at the SC Litter Control Annual Conference and would be participating in ZERO Tolerance again this April.
 - The actual costs of the Illegal dumping on Sheldon Road discussed in January included: 16 Tons of material, 1 abandoned mobile home, cost to landowner/victim: \$1,000, Staff involved: Code Officers, Litter Officers, SWR Office and the contractor.
- **Coordinators' Report**
 - Mrs. Murphy reminded the viewing public that the Hazardous Waste and Medication Collection in Bluffton would be held March 2, 2013.
 - The Clean Marine project is finishing up with Marines from Squadron 273 at the Marine Corps Air Station using Hunting Island beach cleanup for training. The Marines broke apart tons of old cement foundation uncovered by beach erosion near the light house. Disposal funding is provided by the Boat US Foundation Grant and the Beaufort Conservation District.
 - Mrs. Murphy commented on the USMC's sustainability efforts for recycling, solar energy, leed certified structures, Mr. Woods, representative from MCRD Parris Island, explained other efforts at the Depot.
- **Unfinished Business**
 - **Transfer Station**
 - Transfer Station Fatal Flaw Analysis – Ongoing
 - **SW Management Plan**
 - Mr. Minor reviewed the recommended changes by SC DHEC to the draft of our SWM Plan. Mr. Potts moved that the board approve the updates as presented by staff, Mr. Wheatley seconded and the Board approved the changes. The finished plan would be forwarded to Public Facilities for approval and then adoption by County Council
 - Mr. Bellamy suggested that elections to replace a chairman would be delayed until Mr. Dietz's slot for District 8 could be filled. Mr. Potts motioned and Mr. Wheatley seconded that they wait to vote. Vice Chairman Uehling agreed to act as chair until elections can be held.
- **New Business**
 - RFP on Yard Waste and Construction and Demolition Material
 - The county has managed disposal of these materials through day to day agreements. Purchasing asked that it be bid out as an RFP and the recommendations are gong

forward to the Public Facilities Committee.

- **Public Comment:**
 - Tom Soder, owner and CEO of Erik Thompson, LLC, formerly SP Paper, explained the details of the change and that current contracts remained in effect. He assured the Board that the new company would provide the same quality of services.
- **The Meeting ended** at 3:05 pm.
 - The next regular board meeting will be held March 28, 2013, 2:00 pm in BIV 2 Conference Room.

Cc: Mr. Gary T. Kubic, County Administrator
Miss Suzanne Rainey, Clerk to Council
J. Robert McFee, PE, Division Director, Engineering and Infrastructure
Eddie Bellamy, PW Director

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES - BUDGET (GAAP BASIS) AND ACTUAL
SOLID WASTE AND RECYCLING
For the Period Ending February 28, 2013

	Budget	Actual	Variance Positive (Negative)	Percent of Budget
Revenues				
Sale of Recyclables	\$ 235,000	\$ 105,343	\$ (129,657)	45%
Waste Disposal Fees	65,000	3,900	(61,100)	6%
Total Revenues	<u>300,000</u>	<u>109,243</u>	<u>(190,757)</u>	<u>36%</u>
Expenditures				
Solid Waste / Recycling Administration				
Personnel	649,775	407,421	242,354	63%
Purchased Services	3,589,532	2,348,364	1,241,168	65%
Supplies	99,056	58,423	40,633	59%
Capital	-	26,228	(26,228)	100%
	<u>4,338,363</u>	<u>2,840,436</u>	<u>1,497,927</u>	<u>65%</u>
Solid Waste / Recycling Hilton Head				
Personnel	89,994	59,255	30,739	66%
Purchased Services	6,700	6,874	(174)	103%
Supplies	3,900	2,360	1,540	61%
	<u>100,594</u>	<u>68,489</u>	<u>32,105</u>	<u>68%</u>
Solid Waste / Recycling Bluffton				
Personnel	154,231	90,559	63,672	59%
Purchased Services	6,100	8,026	(1,926)	132%
Supplies	5,400	2,826	2,574	52%
	<u>165,731</u>	<u>101,411</u>	<u>64,320</u>	<u>61%</u>
Solid Waste / Recycling Unincorporated Port Royal				
Personnel	135,518	80,692	54,826	60%
Purchased Services	8,200	6,199	2,001	76%
Supplies	4,800	2,173	2,627	45%
	<u>148,518</u>	<u>89,064</u>	<u>59,454</u>	<u>60%</u>
Solid Waste / Recycling Daufuskie				
Purchased Services	4,300	-	4,300	0%
Supplies	2,900	-	2,900	0%
	<u>7,200</u>	<u>-</u>	<u>7,200</u>	<u>0%</u>
Solid Waste / Recycling St. Helena				
Personnel	164,078	101,164	62,914	62%
Purchased Services	11,000	7,486	3,514	68%
Supplies	8,000	2,851	5,149	36%
	<u>183,078</u>	<u>111,501</u>	<u>71,577</u>	<u>61%</u>
Solid Waste / Recycling Sheldon				
Personnel	91,388	68,687	22,701	75%
Purchased Services	10,500	5,467	5,033	52%
Supplies	5,700	1,624	4,076	28%
	<u>107,588</u>	<u>75,778</u>	<u>31,810</u>	<u>70%</u>
Total Expenditures	<u>5,051,072</u>	<u>3,286,679</u>	<u>1,764,393</u>	<u>65%</u>
Net Expenditures	<u>\$ (4,751,072)</u>	<u>\$ (3,177,436)</u>	<u>\$ (1,573,636)</u>	<u>67%</u>

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING BALANCE SHEET
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
February 28, 2013

	Oil Collection Grant	Solid Waste/ Recycling Grant	Energy Grant	Tire Recycling Grant	Waste Management Recycling Grant	Total
<u>ASSETS</u>						
Equity in Pooled Cash and Investments	\$ 4,477	\$ 5,694	\$ -	\$ 23,779	\$ 42,226	\$ 76,176
Total Assets	<u>4,477</u>	<u>5,694</u>	<u>-</u>	<u>23,779</u>	<u>42,226</u>	<u>76,176</u>
<u>LIABILITIES AND FUND EQUITY</u>						
Liabilities						
Accounts Payable	\$ 2,760	\$ -	\$ -	\$ 2,359	\$ -	\$ 5,119
Total Liabilities	<u>2,760</u>	<u>-</u>	<u>-</u>	<u>2,359</u>	<u>-</u>	<u>5,119</u>
<u>FUND BALANCE</u>						
Reserved for Encumbrances	-	3,300	-	5,196	-	8,496
Reserved for Special Revenue Funds	1,717	2,394	-	16,224	42,226	62,561
	<u>1,717</u>	<u>5,694</u>	<u>-</u>	<u>21,420</u>	<u>42,226</u>	<u>71,057</u>
Total Liabilities and Fund Balance	<u>\$ 4,477</u>	<u>\$ 5,694</u>	<u>\$ -</u>	<u>\$ 23,779</u>	<u>\$ 42,226</u>	<u>\$ 76,176</u>

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending February 28, 2013

	Oil Collection Grant		
	Budget	Actual	Variance Positive (Negative)
Revenues			
Intergovernmental	\$ 10,000	\$ 158	\$ (9,842)
Total Revenues	10,000	158	(9,842)
Expenditures			
Purchased Services	2,000	1,883	117
Capital	8,000	-	8,000
Total Expenditures	10,000	2,948	7,052
Net Change in Fund Balance	-	(2,790)	(2,790)
Fund Balance at Beginning of Year	4,507	4,507	-
Fund Balance at End of Year	\$ 4,507	\$ 1,717	\$ (2,790)

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending February 28, 2013

	Solid Waste/ Recycling Grant		
	Budget	Actual	Variance Positive (Negative)
Revenues			
Intergovernmental	\$ 14,000	\$ 11,967	\$ (2,033)
Total Revenues	<u>14,000</u>	<u>11,967</u>	<u>(2,033)</u>
Expenditures			
Supplies	14,000	12,000	2,000
Total Expenditures	<u>14,000</u>	<u>12,000</u>	<u>2,000</u>
Net Change in Fund Balance	-	(33)	(33)
Fund Balance at Beginning of Year	<u>5,727</u>	<u>5,727</u>	-
Fund Balance at End of Year	<u>\$ 5,727</u>	<u>\$ 5,694</u>	<u>\$ (33)</u>

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending February 28, 2013

	Energy Grant		Variance Positive (Negative)
	Budget	Actual	
Revenues			
Intergovernmental	\$ 13,023	\$ 11,886	\$ (1,137)
Total Revenues	<u>13,023</u>	<u>11,886</u>	<u>(1,137)</u>
Expenditures			
Personnel	10,386	9,693	693
Supplies	<u>2,637</u>	<u>2,637</u>	<u>-</u>
Total Expenditures	<u>13,023</u>	<u>12,330</u>	<u>693</u>
Excess of Revenues Over (Under) Expenditures	-	(444)	(444)
Other Financing Sources (Uses)			
Transfers In	<u>-</u>	<u>444</u>	<u>444</u>
Total Other Financing Sources (Uses)	<u>-</u>	<u>444</u>	<u>444</u>
Net Change in Fund Balance	-	-	-
Fund Balance at Beginning of Year	<u>-</u>	<u>-</u>	<u>-</u>
Fund Balance at End of Year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending February 28, 2013

	Tire Recycling Grant		
	Budget	Actual	Variance Positive (Negative)
Revenues			
Intergovernmental	\$ 53,500	\$ 26,553	\$ (26,947)
Total Revenues	<u>53,500</u>	<u>26,553</u>	<u>(26,947)</u>
Expenditures			
Purchased Services	53,500	24,646	28,854
Total Expenditures	<u>53,500</u>	<u>24,646</u>	<u>28,854</u>
Net Change in Fund Balance	-	1,907	1,907
Fund Balance at Beginning of Year	<u>19,513</u>	<u>19,513</u>	-
Fund Balance at End of Year	<u>\$ 19,513</u>	<u>\$ 21,420</u>	<u>\$ 1,907</u>

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
 For the Period Ending February 28, 2013

	Waste Management Recycling Grant		
	Budget	Actual	Variance Positive (Negative)
Revenues			
Miscellaneous	\$ 12,000	\$ 12,000	\$ -
Total Revenues	12,000	12,000	-
Expenditures			
Purchased Services	12,000	-	12,000
Total Expenditures	12,000	-	12,000
Net Change in Fund Balance	-	12,000	12,000
Fund Balance at Beginning of Year	30,226	30,226	-
Fund Balance at End of Year	\$ 30,226	\$ 42,226	\$ 12,000

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS - SOLID WASTE AND RECYCLING
For the Period Ending February 28, 2013

	Total		Variance Positive (Negative)
	Budget	Actual	
Revenues			
Intergovernmental	\$ 90,523	\$ 50,564	\$ (39,959)
Miscellaneous	<u>12,000</u>	<u>12,000</u>	<u>-</u>
Total Revenues	<u>102,523</u>	<u>62,564</u>	<u>(39,959)</u>
Expenditures			
Personnel	10,386	9,693	693
Purchased Services	67,500	26,529	40,971
Supplies	16,637	15,702	935
Capital	<u>8,000</u>	<u>-</u>	<u>8,000</u>
Total Expenditures	<u>102,523</u>	<u>51,924</u>	<u>50,599</u>
Excess of Revenues Over (Under) Expenditures	-	10,640	10,640
Other Financing Sources (Uses)			
Transfers In	<u>-</u>	<u>444</u>	<u>444</u>
Total Other Financing Sources (Uses)	<u>-</u>	<u>444</u>	<u>444</u>
Net Change in Fund Balance	-	11,084	11,084
Fund Balance at Beginning of Year	<u>59,973</u>	<u>59,973</u>	<u>-</u>
Fund Balance at End of Year	<u>\$ 59,973</u>	<u>\$ 71,057</u>	<u>\$ 11,084</u>

Solid Waste and Recycling Division Monthly Update
 March Fiscal Year 2013
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

	February FY12	February FY13
Household & Bulky	1,635.92	1,556.49
Yard Waste	299.28	277.47
Construction & Demolition (C&D)	195.12	202.90
TOTAL Convenience Center Tonnage	2,130.32	2,036.86
% of All Residential Disposal from CC	47.53%	47.33%

Solid Waste Overall County Residential Route Tonnage

	February FY12	February FY13
Household & Bulky	2,056.70	2,021.41
Yard Waste	260.66	241.66
Construction & Demolition (C&D)	34.03	3.66
TOTAL Residential Route Tonnage	2,351.39	2,266.73
% of All Residential Disposal from Residential Route	52.47%	52.67%

Overall Solid Waste Activity by Solid Waste District

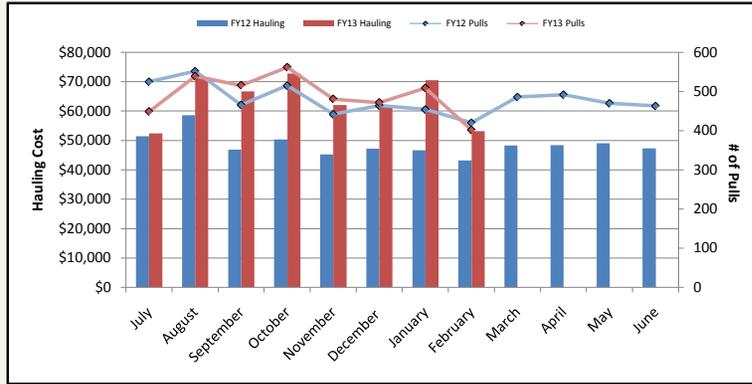
Solid Waste District	MSW & Bulky	Yard Waste	C&D	Total District Tonnage
District 1 City of Beaufort	228.13	123.72	0.00	351.85
District 2 Town of Port Royal	109.11	100.02	0.17	209.30
District 3 Town of Hilton Head	828.45	63.26	0.00	891.71
District 4 Town of Bluffton	411.69	93.72	122.54	627.95
District 5 Sheldon Township	130.16	0.20	0.00	130.36
District 6 Unincorporated Port Royal Island	443.72	44.30	15.61	503.63
District 7 Unincorporated Lady's Island	155.49	7.68	2.98	166.15
District 8 St. Helena & Islands East	314.62	68.31	65.09	448.02
District 9 Unincorporated Bluffton Township	946.52	17.92	0.17	964.61
Daufuskie	10.01	0.00	0.00	10.01
MONTHLY OVERALL COUNTY TONNAGE	3,577.90	519.13	206.56	4,303.59
YTD OVERALL COUNTY TONNAGE	32,777.96	4,948.42	1,695.36	39,421.74

Solid Waste and Recycling Division Monthly Update
 March Fiscal Year 2013
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Solid Waste Hauling Costs

Month	FY12 Hauling	FY13 Hauling
July	\$51,417	\$52,483
August	\$58,591	\$71,536
September	\$46,871	\$66,764
October	\$50,401	\$72,857
November	\$45,298	\$62,075
December	\$47,224	\$61,904
January	\$46,642	\$70,559
February	\$43,161	\$53,195
March	\$48,338	
April	\$48,412	
May	\$49,080	
June	\$47,377	
TOTAL	\$582,812	\$511,373

Solid Waste Hauling Costs



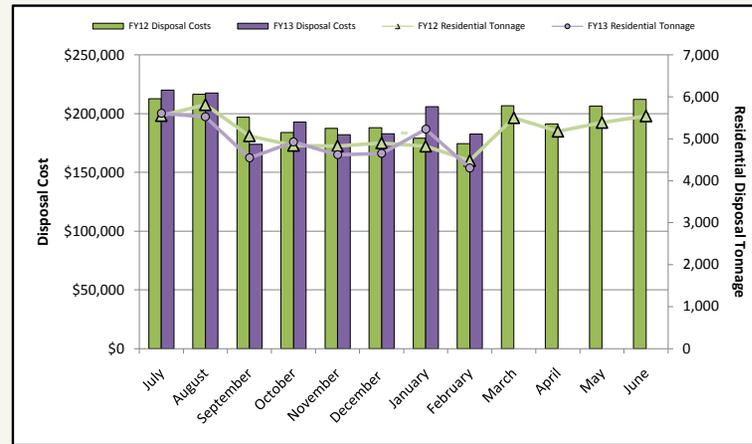
Number of Pulls

Month	FY12 Pulls	FY13 Pulls
July	525	449
August	552	539
September	466	516
October	515	562
November	442	481
December	464	472
January	454	509
February	420	402
March	486	
April	492	
May	470	
June	463	
TOTAL	5,749	3,930

Solid Waste Disposal Costs

Month	FY12 Disposal Costs	FY13 Disposal Costs
July	\$212,706	\$219,938
August	\$216,478	\$217,433
September	\$196,899	\$173,944
October	\$183,798	\$192,895
November	\$187,501	\$181,958
December	\$187,910	\$182,768
January	\$178,987	\$205,748
February	\$174,381	\$182,627
March	\$206,736	
April	\$191,270	
May	\$206,287	
June	\$212,214	
TOTAL	\$2,355,167	\$1,557,312

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

Month	FY12 Residential Tonnage	FY13 Residential Tonnage
July	5,554	5,610
August	5,814	5,529
September	5,071	4,549
October	4,841	4,926
November	4,830	4,625
December	4,900	4,651
January	4,822	5,228
February	4,482	4,304
March	5,503	
April	5,180	
May	5,390	
June	5,545	
TOTAL	61,933	39,422

Solid Waste Hauling and Disposal Budgets Status

	FY12 Through February	FY13 Through February	FY12 % Expended	FY13 % Expended
Hauling Costs	\$389,605	\$511,373	43%	68%
Disposal Costs	\$1,538,659	\$1,557,312	63%	69%

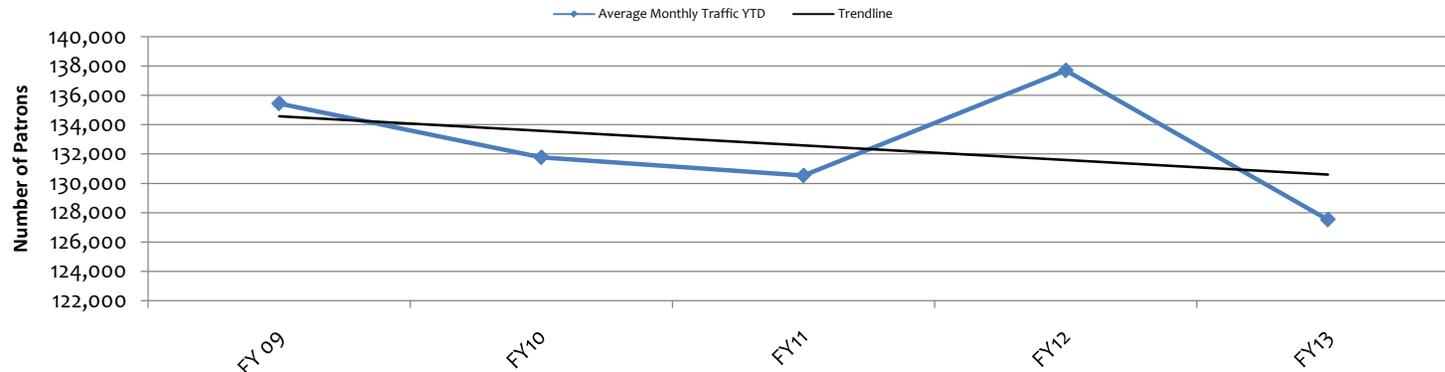
Solid Waste and Recycling Division Monthly Update
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Monthly Convenience Center Total Traffic Information

	February FY 12	February FY 13
Hilton Head	25,736	22,921
Bluffton	20,885	31,176
Lobeco	6,958	6,199
Sheldon	1,331	1,806
Big Estate	1,048	1,038
Shanklin	11,652	9,518
Gate	13,319	11,796
St. Helena	24,399	19,052
Coffin Point	1,198	1,092
Cuffy	747	683
Pritchardville	10,127	11,735
Total Traffic for ALL Convenience Centers	117,400	117,016

Note: Attendant's Numbers for Shanklin and St. Helena Convenience Centers

Average Monthly Traffic YTD by Fiscal Year

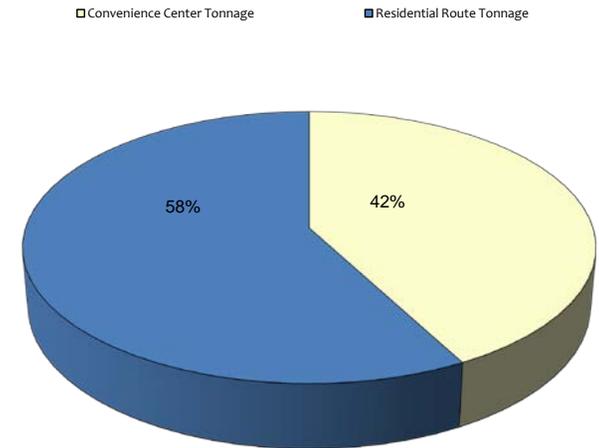


Solid Waste and Recycling Division Monthly Update
 March Fiscal Year 2013
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		73.16	73.16	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	86.87	130.41	217.28	13.20
District 4 Town of Bluffton	75.02	78.86	153.88	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	23.71	0.00	23.71	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	55.11	0.00	55.11	0.00
Solid Waste District 9 Unincorporated Bluffton Township	28.66	86.68	115.34	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	269.37	369.11	638.48	13.20
COUNTY TONNAGE PLUS NEWSPAPER	60.46	0.00	698.94	

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

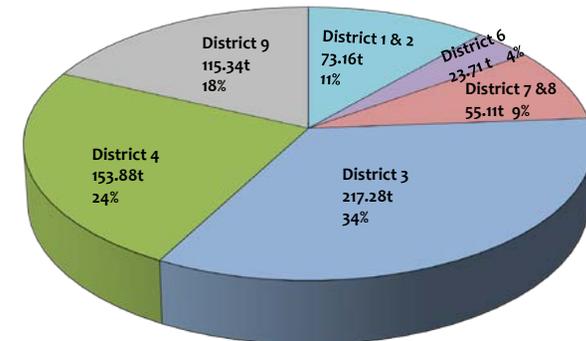
	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	2,348.91	3,081.15	5,430.06
YTD Residential Tonnage + Newspaper			5,973.23

Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 12 Recycling Tonnage	FY 13 Recycling Tonnage	FY 12 Recycling Services Cost	FY 13 Recycling Services Cost
July	645.93	734.20	\$27,667	\$25,162
August	758.02	735.04	\$26,936	\$27,569
September	701.63	693.98	\$20,146	\$23,251
October	703.22	759.38	\$24,003	\$12,225
November	770.72	766.33	\$29,324	\$28,830
December	855.43	758.82	\$32,994	\$21,182
January	775.30	826.54	\$20,242	\$25,416
February	652.86	698.94	\$29,487	\$6,343
March	717.53		\$27,416	
April	783.17		\$20,221	
May	785.20		\$26,505	
June	742.51		\$19,838	
TOTAL	8,892	5,973.23	\$304,779	\$169,978

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

	FY12 Through February	FY13 Through February	FY12 % Expended YTD	FY13 % Expended YTD
Recycling Services	\$210,800	\$169,978	60%	52%

Solid Waste and Recycling Division Monthly Update

Fiscal Year 2013

Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 13 Recycling Revenue

Month/Year	Charleston Steel	SP Recycling / Erik Tomsson Enterprises, LLC	Santee Cooper	Interstate Batteries
Jul-12		\$3,004	\$1,334	\$225
Aug-12	\$32,607	\$3,871	\$2,062	\$105
Sep-12		\$2,067	\$889	
Oct-12		\$2,567	\$826	\$84
Nov-12		\$3,431	\$1,943	\$84
Dec-12		\$3,773	\$679	\$95
Jan-13	\$38,886	\$3,938	\$1,050	
Feb-13		\$3,366	\$963	
Mar-13			\$1,691	
Apr-13				
May-13				
Jun-13				
Sub Totals	\$71,493	\$26,015	\$11,435	\$593
GRAND TOTAL TO DATE				\$109,536

Fiscal Year 13 MRF Credit

Month/Year	Waste Management (MRF) *credit towards processing costs
Jul-12	\$8,363
Aug-12	\$8,662
Sep-12	\$11,003
Oct-12	\$24,779
Nov-12	\$5,593
Dec-12	\$16,017
Jan-13	\$12,216
Feb-13	\$22,298
Mar-13	
Apr-13	
May-13	
Jun-13	
Total	\$108,932