COUNTY COUNCIL OF BEAUFORT COUNTY ADMINISTRATION BUILDING BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX 100 RIBAUT ROAD POST OFFICE DRAWER 1228 BEAUFORT, SOUTH CAROLINA 29901-1228 TELEPHONE: (843) 255-2000 FAX: (843) 255-9401 www.bcgov.net

AGENDA

PUBLIC FACILITIES COMMITTEE

Monday, October 19, 2015

3:00 p.m.

Conference Room, Building 3

Beaufort Industrial Village

104 Industrial Village Road, Beaufort

GARY T. KUBIC COUNTY ADMINISTRATOR

JOSHUA A. GRUBER DEPUTY COUNTY ADMINISTRATOR SPECIAL COUNSEL

> THOMAS J. KEAVENY, II COUNTY ATTORNEY

SUZANNE M. RAINEY CLERK TO COUNCIL

Staff Support: Colin Kinton, Division Director

Transportation Engineering Eric Larson, Division Director Environmental Engineering Robert McFee, Division Director Facilities and Construction Engineering

D. PAUL SOMMERVILLE CHAIRMAN

GERALD W. STEWART VICE CHAIRMAN

COUNCIL MEMBERS

CYNTHIA M. BENSCH RICK CAPORALE GERALD DAWSON BRIAN E. FLEWELLING STEVEN G. FOBES ALICE G. HOWARD WILLIAM L. MCBRIDE STEWART H. RODMAN ROBERTS "TABOR" VAUX

> Committee Members: Gerald Dawson, Chairman Roberts "Tabor" Vaux, Vice Chairman Cynthia Bensch Rick Caporale Steve Fobes Alice Howard William McBride

- 1. CALL TO ORDER 3:00 P.M.
- 2. S.C. HIGHWAY 170 UTILITY EASEMENT FOR PALMETTO ELECTRIC COOPERATIVE, INC. (Backup)
- 3. PALMETTO ELECTRIC COOPERATIVE, INC. UTILITY RELOCATION FOR S.C. HIGHWAY 170 WIDENING (Backup)
- 4. BLUFFTON PARKWAY 5A SEGMENT 2 ROADWAY AND BRIDGE CONSTRUCTION MANAGEMENT AND ENGINEERING INSPECTION SERVICES CONTRACT AMENDMENT (Backup)
- 5. DISCUSSION / SIDEWALKS IN RURAL COMMUNITIES
- 6. 2016 C FUND REVENUE AND SCDOT ROAD RESURFACING (INFORMATION) (Backup)
- 7. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS A. County Transportation Committee
- 8. ADJOURNMENT

2015 Strategic Plan Committee Assignments Law Enforcement Center Study Windmill Harbour Entrance Solution and Funding Bridge Replacement Plan Sidewalks / Biking in Rural Areas Plan and Funding





Ordinance No. 2015/_____

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF AN EASEMENT ENCUMBERING PROPERTY OWNED BY BEAUFORT COUNTY, SOUTH CAROLINA.

WHEREAS, Beaufort County owns real property located on S.C. Highway 170 known as Beaufort County parcel on the west side of S.C. Highway 170 near Sun City Hilton Head Entrance Gate and St. Luke's Church; and

WHEREAS, due to the S.C. Highway 170 widening project, it is necessary for Palmetto Electric Cooperative, Inc., to relocate its existing electrical and communications systems that serve residents in the surrounding areas; and

WHEREAS, Palmetto Electric Cooperative, Inc. has requested that Beaufort County grant it a Utility Easement for constructing, reconstructing, operating and maintaining electrical and communication system overhead and/or underground across portions of the County's property; and

WHEREAS, County staff has worked diligently with Palmetto Electric Cooperative, Inc. to develop a proposed easement path across the County's property that ensures a minimal impact to the property itself; and

WHEREAS, Beaufort County Council has determined that it is in its best interests to authorize the execution and delivery of the requested Easement attached hereto and incorporated by reference as "Exhibit A"; and

WHEREAS, S.C. Code Ann. § 4-9-130 requires that the transfer of any interest in real property owned by the County must be authorized by the adoption of an Ordinance by Beaufort County Council.

NOW, THEREFORE, BE IT ORDAINED BY BEAUFORT COUNTY COUNCIL AS FOLLOWS:

(1) The County Administrator is hereby authorized to execute the Easement which is attached hereto as "Exhibit A"; and

(2) The County Administrator is hereby authorized to take all necessary actions as may be necessary to complete the conveyance of the Easement and ensure the construction and installation of the new power line occur as agreed upon by the County and Palmetto Electric Cooperative, Inc.

DONE, this _____ day of _____, 2015.

COUNTY COUNCIL OF BEAUFORT COUNTY

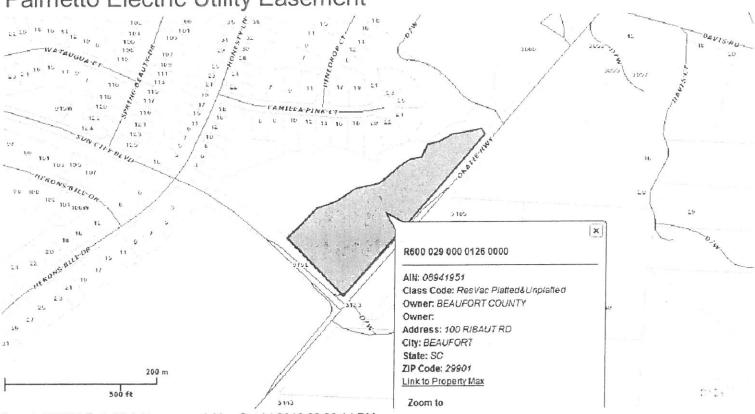
BY:____

D. Paul Sommerville, Chairman

APPROVED AS TO FORM:

Thomas J. Keaveny, II, County Attorney First Reading: Second Reading: Public Hearing: Third and Final Reading:

Beaufort County Hwy 170 Easement Palmetto Electric Utility Easement



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COUNTY COUNCIL OF BEAUFORT COUNTY **BEAUFORT COUNTY ENGINEERING DEPARTMENT** 104 Industrial Village Road, Building #3, Beaufort, SC 29906 Post Office Drawer 1228, Beaufort, SC 29901-1228 Telephone: 843-255-2700 Facsimile: 843-255-9420

TO: Councilman Gerald Dawson, Chairman, Public Facilities Committee

Gary Kubic, County Administrato Ghueic Tom Keavney, County Attorney VIA:

Robert McFee, PE, Division Director of Construction Engineering & Facilities MMA Fue FROM:

SUBJ:

DATE: October 12, 2015

BACKGROUND. In 2007, discussions took place between Palmetto Electric Cooperative (PEC) and Beaufort County regarding utility easements on County owned property along SC 170. At that time all parties agreed to granting a utility easement to PEC, but formal paperwork was never filed.

In closing out the PEC utility agreements, the oversight regarding the easement was discovered. Based on previous correspondence between County staff and PEC staff this issue is being submitted to Committee for final resolution.

ACTION. Public Facilities Committee Meeting on October 19, 2015.

RECOMMENDATION. Staff recommends to the Public Facilities Committee that they approve and recommend to County Council the granting of a 10' utility easement to PEC for the underground cables located on parcel R600 029 0000 0126 0000.

JRM/mjh

Attachment: 1) Hwy SC 170 – Beaufort County Easement



One Cooperative Way

Hardeeville, SC 29927-5123

843-208-5551

June 2, 2015

Colin Kinton, PE Beaufort County Traffic Engineer P. O. Box 1228 Beaufort, SC 29901-1228

Re: Hwy. 170 - Beaufort County Easement

Dear Colin:

Please have the enclosed electric utility easement completed and returned to me. This is for the parcel that Sun City transferred to Beaufort County near the Sun City gate. This is also where Palmetto Electric Cooperative, Inc. ("PECI") was not allowed to claim prior rights and we paid \$105,500.00 for our recent relocation work with the understanding that Beaufort County would provide the utility easement.

Thank you for your assistance and cooperation in this matter. Please contact me at (843) 208-5508 or via email at <u>bcasavant@palmetto.coop</u> with any questions or if I may be of further assistance.

Sincerely,

PALMETTO ELECTRIC COOPERATIVE, INC.

Robert / Casavenus

Robert J. Casavant, PE Manager, Engineering Services

RJC:sdr Encl.

STATE OF SOUTH CAROLINA)) EASEMENT COUNTY OF BEAUFORT)

KNOW ALL MEN BY THESE PRESENTS that the undersigned _________ Beaufort County ________ hereinafter "GRANTOR"), for consideration of One (\$1.00) Dollar, the receipt and sufficiency of which is hereby acknowledged, and in further consideration of the covenants and conditions expressed herein, do hereby grant bargain and sell and by these presents have granted, bargained and sold unto PALMETTO ELECTRIC COOPERATIVE, INC., its Successors and Assigns (hereinafter "GRANTEE") the nonexclusive right to enter the following described lands for the purpose of erecting, operating and maintaining overhead and/or underground electric and communications systems.

ALL that certain piece, parcel or lot of land described and known as: Beaufort County Parcel on West side of US Hwy 170 near Sun City Hilton Head Entrance Gate and St Luke's Church

NUMBER OF ACRES:		4.38		
TAX DISTRICT:	R600	029 0000 0126 0	000	
PLAT & PARCEL NO.:				
AREA OF COUNTY:	South	ern		
TOWN/TOWNSHIP:	Bluf	fton		
PLANTATION/SUBDIVISI	ON:	Sun City Hilton	n Head	
LOCATION:				
LOT:				
PLAT REFERENCE:	Book:	1151	Page:	677
OTHER:				

Said easement being <u>five (5')</u> feet on either side of centerline of power line.

TOGETHER with all and singular, the Rights, Members, Hereditaments and Appurtenances to the said Premises belonging, or in any wise incident or appertaining. **TO HAVE AND TO HOLD**, all and singular, the said Premises before mentioned unto the **PALMETTO ELECTRIC COOPERATIVE**, **INC.**, its Successors and Assigns forever.

AND I (WE) do hereby bind myself (ourselves) and my (our) Heirs and Assigns, Executors and Administrators, to warrant and forever defend, all and singular, the said Premises unto the said **PALMETTO ELECTRIC COOPERATIVE, INC.**, its Successors and Assigns, against me (us) and my (our) Heirs, and all persons whomsoever lawfully claiming, or to claim the same or any part thereof.

The grant of this easement is subject to the following terms and conditions:

- 1. That **Grantee's** right to enter the above-described property shall be nonexclusive and solely for the purpose of, and is hereby limited to, such activities as are reasonable necessary for construction, reconstructing, operating and maintaining an overhead and/or underground electric or communications system.
- 2. That **Grantor** hereby reserves the right to use or convey the property which is subject of this Easement in any manner whosoever which does not interfere with the use and enjoyment of the Easement.
- 3. That **Grantor** hereby reserves the right to change the location of the within Easement from time to time, but solely at the expense of **Grantor**.
- 4. That landscaping shall not be planted within ten (10') feet of any door or opening of electrical distribution equipment, or within the boundaries of the basic easement. If landscaping is planted in violation of this provision, Grantee shall have the right to remove such landscaping and shall have no obligation to replant such landscaping.

WITNESS my (our) Hand(s) and Seal(s), this _____ day of _____, in the year of our Lord Two Thousand Fifteen.

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

(Witness #1 Signature)	(Grantor's	Signature)
Print Name:		
	(Print Grar	ntor's Name)
	Its:	
(Witness #2 Signature)		
Print Name:		

STATE OF SOUTH CAROLINA)) PROBATE COUNTY OF BEAUFORT)

PERSONALLY appeared before me the undersigned witness and made oath that he/she saw the within named **Grantor** sign, seal, and as his/her act and deed, deliver the within written Easement, and that he/she with the other witness whose signature appears above witnessed the execution thereof.

(Witness #1 or #2)

SWORN to before me, this _______, A.D., 2015

(SEAL)

Notary Public for ______ My Commission Expires: _____

Beaufort County Hwy 170 Easement









Beaufort County, South Carolina

generated on 10/14/2013 2:17:32 PM EDT

Property ID (PIN)	Alternate ID (AIN)	Parcel Address		Data refreshed as of	Assess Year	Pay Year
R600 029 000 0126 0000	08941951	<i>x</i>		9/21/2013	2012	2012
		Current Parce	el Information			
Owner	BEAUFORT COU	NTY	Property Class Code	ResVac Platte	d&Unplatte	ed
Owner Address	100 RIBAUT RD BEAUFORT SC 2		Acreage	4.3800		
Legal Description	PB69 P16 PB80 (\$10) SCDOT PE		1T *3/08 .62 AC DEDU	JCTED TO R/W	DB2561 P	2268
		Historic In	formation			
Tax Year	Land	Building	Market	Taxes		Payment
2012	\$225,789		\$225,789	\$19.10		\$19.10
2011	\$225,789		\$225,789	\$19.10		\$19.10
2010	\$225,789		\$225,789	\$19.10		\$19.10
2009	\$225,789		\$225,789	\$19.10		\$19.10
2008	\$105,100		\$105,100	\$19.10		\$19.10
2007	\$96,000		\$96,000	\$95.52		\$95.52
2006				\$95.52		\$95.52
2005				\$1.85		\$1.91
		Sales Dis	closure			
Grantor		Book &		Deed Vacant		Sale Price
DEL WEBB COMMU	INITIES INC % SL		1.75	Fu		\$10
			12/31/1776	Or		\$0
		Improve	ements			
Building	Type Use C Descri		Stories Roo	ms Squa Foota		provement Size
		Features & Exte	erior Features			
Building Type	e Feature Code	Description	n	No. / Sc	ą.Ft.	Value

 $http://sc-beaufort-county.governmax.com/svc/agency/sc-beaufort-county/tab_summary_r... 10/14/2013$



COUNTY COUNCIL OF BEAUFORT COUNTY **Beaufort County Zoning & Development** Multi Government Center
 100 Ribaut Road Post Office Drawer 1228, Beaufort, SC 29901-1228 OFFICE (843) 470-2780 FAX (843) 470-2784

August 17, 2007

Mr. Jared O'Sako Thomas & Hutton Engineering P. O. Box 2727 Savannah, GA 31402

Re: Sun City HH - Block 78 Entrance (Amendment)

Dear Mr. O'Sako:

The Development Review Team (DRT) met on August 15, 2007 to render their decision on the subject projects. Listed below is the DRT's decision.

After a unanimous vote by the members present, DRT recommended that the project be approved. This approval is to remove a 20" Water Oak tree, and to place a 5' easement along SC Hwy 170 for the installation of an underground power line.

If I may be of further assistance, please do not hesitate to give me a call at 843.470.2781.

Sincerely.

a. austinger Hellary

Hillary A. Austin Zoning & Development Administrator

Cc: DRT Members

McFee, Robert

From:	Bob Casavant <bcasavant@palmetto.coop></bcasavant@palmetto.coop>
Sent:	Wednesday, October 07, 2015 2:27 PM
To:	McFee, Robert
Subject:	FW: Del Webb and Beaufort County Easements for Palmetto Electric - SC HWY 170

From: Robert Klink [mailto:robertk@bcgov.net]
Sent: Wednesday, October 24, 2007 8:45 AM
To: Bob Casavant; Bryant, Jason; maggieh@bcgov.net
Cc: Todd Doupona; Corenza Vaughn; Maggie Hickman; Boyd, Mays; O'sako, Jared
Subject: RE: Del Webb and Beaufort County Easements for Palmetto Electric - SC HWY 170

Maggie,

This was done quite some time ago. Please track this down and get to Bob Casavant. Thanks. REK

From: Bob Casavant [mailto:BCASAVANT@palmetto.coop]
Sent: Wednesday, October 24, 2007 7:55 AM
To: Bryant, Jason; Robert Klink
Cc: Todd Doupona; Corenza Vaughn; Maggie Hickman; Boyd, Mays; O'sako, Jared
Subject: RE: Del Webb and Beaufort County Easements for Palmetto Electric - SC HWY 170

Jason:

Palmetto will need the signed and completed easements.

Send the Beaufort County Easement to Bob Klink for him to have signed and returned to me.

The Pulte easement should be signed and then sent to me.

Thank you

Bob Klink:

As I understand it, Palmetto has your permission to bury the lines as shown on the T&H drawing on the Beaufort County property. Work is scheduled to begin on this site early next week. Please respond so that we can move forward.

Thank you,

Bob Casavant Palmetto Electric Cooperative, Inc. New River District Operations Manager One Cooperative Way Hardeeville, SC 29927 843 208-5530 bcasavant@palmetto.coop ----Original Message----From: Bryant, Jason [mailto:bryant.j@thomas-hutton.com]
Sent: Tuesday, October 23, 2007 5:05 PM
To: robertk@bcgov.net; Bob Casavant
Cc: Todd Doupona; Corenza Vaughn; Maggie Hickman; Boyd, Mays; O'sako, Jared
Subject: re:Del Webb and Beaufort County Easements for Palmetto Electric - SC HWY 170

Mr. Klink and Mr. Casavant:

Del Webb has prepared two sets of easement paperwork for the Palmetto Electric power line relocation along SC HWY 170; one on the Del Webb property, and one on the Beaufort County Property.

- 1. For the easement on Beaufort County's property, should we send the paperwork to Mr. Klink's attention?
- 2. For the easement on Del Webb's property, should we send the paperwork to Mr. Casavant's attention?

Let us know and we will deliver ASAP.

Thank you,

Jason

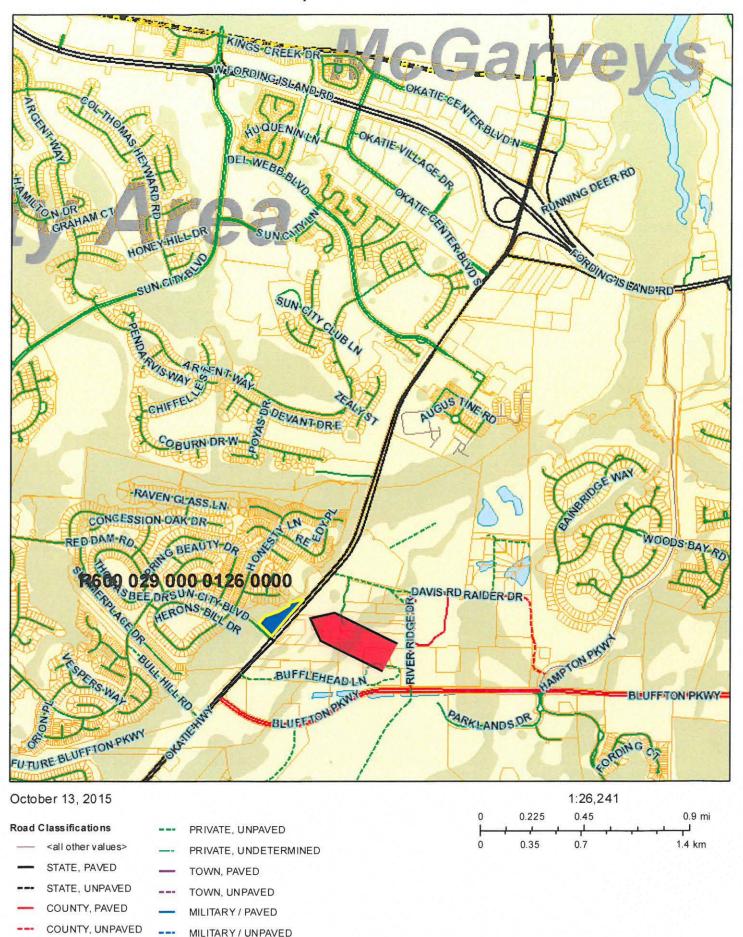
Jason J, Bryant, P.E. Principal I Thomas & Hutton Engineering Co. www.thomas-hutton.com bryant.j@thomas-hutton.com (P) 912-721-4166 (F) 912-721-4266 (M) 912-210-3259 (DC) 150*22*25290

"Relationships and Solutions for Success"

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Palmetto Electric Cooperative - R600 029 000 0126 0000



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COUNTY COUNCIL OF BEAUFORT COUNTY BEAUFORT COUNTY ENGINEERING DEPARTMENT 104 Industrial Village Road, Building #3, Beaufort, SC 29906 Post Office Drawer 1228, Beaufort, SC 29901-1228 Telephone: 843-255-2700 Facsimile: 843-255-9420

TO: Councilman Gerald Dawson, Chairman, Public Facilities Committee
 VIA: Gary Kubic, County Administrator Hubic
 Josh Gruber, Deputy County Administrator H
 Alicia Holland, Assistant County Administrator for Finance A
 FROM: Robert McFee, PE, Division Director of Construction Engineering & Facilities A
 SUBJ: Palmetto Electric Cooperative Utility Relocation for SC 170 Widening

DATE: October 12, 2015

BACKGROUND. In 2011 and 2012, Beaufort County entered into utility agreements with Palmetto Electric Cooperative (PEC) for an estimated value of work at \$1,690,848.17 for the relocation of above ground and below ground lines to accommodate the widening of SC 170. These agreements were discussed at the Public Facilities Committee on May 22, 2012. The first utility agreement for infrastructure relocation from Bluffton Parkway to US 278 was executed in March 2011. County Council approved the Bluffton Parkway to Gibbet Road utility relocation at its June 11, 2012 meeting.

The total final billing for this work has been submitted in the amount of \$790,265.46. This exceeds the original estimated value by \$270,408.29. The primary reason for the overrun is the inflation of materials over the life of the agreement and a small relocation section not originally identified in the estimate.

The relocation project is complete and the PEC overhead electric distribution lines throughout the entire corridor as well as telecommunications and data have been installed underground. Therefore, staff recommends approval of the final PEC utility relocation invoices totaling \$790,265.46.

FUNDING. SC 170 Widening Sales Tax Project Acct #47010014-54500. All utility relocation expenditures are reimbursable from the South Carolina State Infrastructure Bank Grant for this project in the amount of \$24.9 million. To date, charges of \$20.3 million have made to this grant.

ACTION. Public Facilities Committee Meeting on October 19, 2015.

RECOMMENDATION. That the Public Facilities Committee approve and recommend to County Council payment of final PEC utility relocation invoices for \$790,265.46 on the SC 170 Widening Project.

JRM/mjh

Amount varified as accuvate à due GK, 10/15/15

Attachments: 1) PEC Invoices 10013275 & 10013276 2) Jun 11, 2012 County Council Minutes

3) May 22, 2012 Public Facilities Committee Minutes

INVOICE

PALMETTO ELE P O BOX 820 RIDGELAND, SC (843) 726-5551				DATE 06/01/15		CUSTOM 2106	ER	INVOI 100132			
Bill To: BEAUFORT COL ATTN: COLIN KII PO BOX 1228 BEAUFORT, SC 29901-1228				Ship To: BEAUFORT CC	OUNTY TRAF	FIC ENG					
PO NBR	SHIP DATE	SHIP VIA		FOB		DUE [06/16/			DOWN P	AYMENT	
QUANTITY	DESCRIPTION		NON		UNIT	PRICE		AMOUNT			
1.00	JOB 32557 - HWY 170 - PH GIBBETT RD TO BLUFFTO	ASE 2 - PART 1 AND 2 N PARKWAY			41	,165.74		41,165.74			
	PALMETTO ELECTRIC CO AGREEMENT 7.036938 A	OPERATIVE UTILITY									
	FINAL BILL - \$41,165.74										
	RELOCATION WORK CON	IPLETED									
	FOR QUESTIONS, PLEAS						- Calla				
	CASAVANT @ 843-208-550 PLEASE INCLUDE THE IN YOUR PAYMENT										
					SALES TAX						
				TOTAL INVOI	CE AMOUNT			41,165.74			

INVOICE

PALMETTO ELE P O BOX 820 RIDGELAND, SC (843) 726-5551			DATE 06/01/15	CUSTOMER 2106	INVOIC 100132	
Bill To: BEAUFORT COU ATTN: COLIN KII PO BOX 1228 BEAUFORT, SC 29901-1228	UNTY TRAFFIC ENG NTON		Ship To: BEAUFORT COUN	ITY TRAFFIC ENG		
PO NBR	SHIP DATE	SHIP VIA	FOB	DUE DATE 06/16/15		DOWN PAYMENT
QUANTITY	DESCRIPTION		MOL	UNIT PRICE	AMOUNT	
1.00	JOB 31665 - HWY 170 - PHASE HWY 278 TO BLUFFTON PARK			749,099.72	749,099.72	
	BEAUFORT COUNTY PO # 2011	1068				
	FINAL BILL - \$749,099.72					
	RELOCATION WORK COMPLET	ſED				
	FOR QUESTIONS, PLEASE COL CASAVANT @ 843-208-5508.	NTACT BOB				
	PLEASE INCLUDE THE INVOIC YOUR PAYMENT	E NUMBER ON				
			S	ALES TAX		
			TOTAL INVOICE		749,099.72	

PALMETTO ELECTRIC COOP	ERA	TIVE									Beaufort	Beaufort
BEAUFORT COUNTY UTILITY	AGF	REEMENTS									County	County
PECI WO # 31665 & 32557 Hw	y 17	0									P.O #	UA
COMPARISON OF ESTIMATE	TO	ACTUAL									20111068	7.036938 A
1-Jun-15	5											
Description	PH	11 PART 1	Ρ	H 1 PART 2	PH 2	PH	1 2 2015 WK	TOTAL		TOTAL	WO 31665	WO 32557
		Estimate		Estimate	Estimate		Estimate	Estimate		Actual	Actual	Actual
Engineering & ROW	\$	89,951.76	\$	26,000.00	\$ 40,000.00	\$	-	\$ 155,951.76	\$	116,273.24	\$ 90,230.41	\$ 26,042.83
Labor Install Temporary	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-		
Labor Install Permanent	\$	532,711.00	\$	168,775.60	\$ 275,490.83	\$	10,191.95	\$ 987,169.38	\$	786,471.62	\$ 616,589.62	\$ 169,882.00
Labor Remove	\$	17,480.50	\$	16,482.03	\$ 13,519.65	\$	1,255.48	\$ 48,737.66	\$	66,627.39	\$ 48,286.52	\$ 18,340.87
Material	\$	456,686.00	\$	138,176.07	\$ 224,306.39	\$	5,015.02	\$ 824,183.48	\$1	,068,587.95	\$ 860,423.74	\$ 208,164.21
Material Overhead	\$	45,668.60	\$	20,726.41	\$ 22,430.64	\$	1,253.75	\$ 90,079.40	\$	186,836.66	\$ 140,264.10	\$ 46,572.56
Salvage	\$	(14,696.12)	\$	(6,510.18)	\$ (12,701.08)	\$	(867.96)	\$ (34,775.34)	\$	(149,031.40)	\$ (111,194.67)	\$ (37,836.73)
PECI Cost share			\$	(105,500.00)	\$ -	\$	-	\$ (105,500.00)	\$	(105,500.00)	\$ (105,500.00)	
SUBTOTAL	\$1	,127,801.74	\$	258,149.93	\$ 563,046.43	\$	16,848.24	\$ 1,965,846.34	\$ '	1,970,265.46	\$ 1,539,099.72	\$ 431,165.74
PARTIAL PAYMENT 2013											\$ (790,000.00)	\$ (390,000.00)
TOTAL	\$1	,127,801.74	\$	258,149.93	\$ 563,046.43	\$	16,848.24	\$ 1,965,846.34	\$	1,970,265.46		
REMAINING BALANCE 2015	FIN	AL INVOICE									\$ 749,099.72	\$ 41,165.74
AMOUNT OVER ESTIMATE									\$	4,419.12		
% OVER ESTIMATE										0.2%		

PALMETTO ELECTRIC COOPERATIVE SUPPLEMENTAL AGREEMENT FOR SC 170 WIDENING INFRASTRUCTURE RELOCATION

This item comes before Council under the Consent Agenda. It was discussed at the May 22, 2012 Public Facilities Committee meeting.

It was moved by Mr. Stewart, seconded by Mr. Flewelling, that Council approve the second Palmetto Electric Cooperative Supplement Agreement for SC Highway 170 relocation in the amount of \$563,046. The vote was: YEAS - Mr. Baer, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. Glaze, Mr. McBride, Mr. Newton, Mr. Rodman, Mr. Sommerville, Mr. Stewart and Ms. Von Harten. The motion passed

3.Palmetto Electric Cooperative Supplemental Agreement for SC 170 Widening Infrastructure Relocation (> \$50,000)

Notification: To view video of full discussion of this meeting please visit http://beaufort.granicus.com/ViewPublisher.php?view_id=2

Discussion: Rob McFee, Division Director – Engineering and Infrastructure, said in April 202 the County received the second Palmetto Electric Cooperative (PEC) Supplemental Agreement for the relocation of electrical facilities on SC Highway 170. PEC has prior rights and, therefore, the County is required to pay for PEC relocation. The second agreement will relocate PEC infrastructure from Bluffton Parkway to Gibbet Road with a total estimated cost of \$563,046. The first supplemental agreement with PEC for the SC Highway 170 widening project is for the relocation of power lines from US Highway 278 to the Bluffton Parkway at a cost of \$1,127,801.

Motion: It was moved by Mr. Dawson, seconded by Mr. McBride, that Public Facilities Committee approve and recommend to Council approval of the second Palmetto Electric Cooperative Supplement Agreement for SC Highway 170 relocation in the amount of \$563,046. YEAS - Mr. Dawson, Mr. Flewelling, Mr. Glaze, and Mr. McBride. The motion passed.

Recommendation: Council approve the second Palmetto Electric Cooperative Supplement Agreement for SC Highway 170 relocation in the amount of \$563,046._

INFORMATION ITEMS

CUNTY SOU EVALUATION OF EVALUATION OF TREE	COUNTY COUNCIL OF BEAUFORT COUNTY BEAUFORT COUNTY ENGINEERING DEPARTMENT 104 Industrial Village Road, Building #3, Beaufort, SC 29906 Post Office Drawer 1228, Beaufort, SC 29901-1228 Telephone: 843-255-2700 Facsimile: 843-255-9420
TO:	Councilman Gerald Dawson, Chairman, Public Facilities Committee
VIA:	Gary Kubic, County Administrator HBIC Josh Gruber, Deputy County Administrator H Alicia Holland, Assistant County Administrator for Finance H
FROM:	Robert McFee, PE, Division Director for Construction Engineering & Facilities
SUBJ:	Bluffton Parkway 5A Segment 2 Roadway and Bridge Construction Management (CM) & Construction Engineering Inspections Services (CEI) Contract Amendment

DATE: October 12, 2015

BACKGROUND. On 2/25/13, Beaufort County Council awarded a contract to F&ME Consultants for the construction management and inspection services (CM/CEI) for Bluffton Parkway Phase 5A Segment 2 roadway and flyover bridges. The total contract award amount was \$3,886,934.

During the construction of the Bluffton Parkway Phase 5A Segment 2 flyover bridge, numerous items have been value added to the scope of work such as foundation improvements, resurfacing of US 278 and more complete barrier wall installation. This additional work has moved the complete date of the project to March 2016. In order to maintain the appropriate inspection oversight of the construction activities as required by FHWA and SCDOT, The Beaufort County contract with F&ME requires an adjustment of six months with a projected cost of \$1,060,000.

Staff has reviewed the cost for the additional six months of CM/CEI services provided by F&ME and finds it to be a responsive price. Therefore, it is recommended that a six month contract amendment to the Bluffton Parkway Phase 5A Segment 2 CM/CEI contract be approved for \$1,060,000.

FUNDING. Bluffton Parkway Phase 5A Segment 2 Sales Tax Account #47010012-54500 with an available budget balance of \$2,498,090.

ACTION. Public Facilities Committee Meeting on October 19, 2015.

<u>RECOMMENDATION</u>. That the Public Facilities Committee approve and recommend to County Council a contract amendment to F&ME Consultants CM/CEI contract in the amount of \$1,060,000 in order to maintain the required construction oversight activities for the Bluffton Parkway Phase 5A Segment 2.

JRM/mjh

Attachment: 10/1/15 F&ME Consultants Proposal



October 1, 2015

Mr. Robert McFee, P.E. Director of Engineering and Infrastructure Beaufort County Post Office Box 1228 Beaufort, South Carolina 29901

Re: Bluffton Parkway 5A Segment 2 Beaufort County, South Carolina F&ME Project No. C8300.00

Dear Mr. McFee:

On April 6, 2012, Beaufort County advertised a Request for Proposals (RFP #29141120S28) for Bluffton Parkway 5A Segment 2 Roadway and Bridge Construction Management (CM) and Construction Engineering and Inspection Services (CEI). F&ME Consultants, Inc. (F&ME) responded to the RFP and was selected by Beaufort County to provide CM/CEI services. F&ME's CM/CEI fees for the project were based upon the scope of work defined by Beaufort County and a 30-month duration of construction. F&ME's fee was placed on the County Council's agenda and subsequently approved.

F&ME began providing CM/CEI services for the Bluffton Parkway 5A Segment 2 project on or about March 1, 2013. Beaufort County issued a Notice to Proceed to the contractor, R.R. Dawson Bridge Co., on May 1, 2013. Because of change orders from the contractor, which have been approved by the County, the duration of construction has been extended beyond the originally anticipated 30 months. At this time we anticipate that the construction will extend 6 to 12 months beyond the original anticipated completion date. As a result, F&ME will be on-site providing the necessary CM/CEI services beyond the duration anticipated in the approved fee.

F&ME's current fee will be exhausted on or about September 30, 2015. Between March 1, 2013 and September 30, 2105, F&ME will have provided 31 months of CM/CEI services for the project. This is in excess of the 30-month duration identified in F&ME's original approved fee. Based upon the current anticipated completion date of construction, F&ME will be on-site providing CM/CEI services for and addition 6 to 12 months beyond September 30, 2015.

F&ME is requesting \$1,060,000 to continue providing CM/CEI services for a duration of 6 months beginning on October 1, 2015 and ending March 31, 2016 for the Bluffton Parkway 5A Segment 2 project. On or about January 15, 2016 F&ME will notify the County of the anticipated final completion date for construction and provide an addition requested fee to provide CM/CEI services from March 31, 2016 to the anticipated construction completion date.

Attached hereto is a spreadsheet that details the labor and direct expenses associated with the additional CM/CEI services between October 1, 2015 and March 31, 2016. Please review the spreadsheet and contact us if you have any questions or need additional information.

Sincerely,

F&ME CONSULTANTS

Shown C. Eppe

Shawn C. Epps Vice President

Attachment





&ME Consultants CE&I for From October 1, 2015 to March 31, 2016 (6 months or 26 weeks) Bluffton 5a Flyover		F&ME
Project Summary		
Date: August 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cut to 6 months		CONSULTANTS
Prepared by: AJS		Record in the local division of the local di
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Project Summary		
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Toject Summary		· · · · · · · · · · · · · · · · · · ·
Distribution of Estimated Cost Into Pr	oject Schedule of Va	ues
	oject Schedule of Val	ues
Distribution of Estimated Cost Into Pr		ues
Distribution of Estimated Cost Into Pr Home Office Coord/Management	\$139,266.68	ues
Distribution of Estimated Cost Into Pr Home Office Coord/Management Inspection-Bridge/Roadway/Plant	\$139,266.68 \$341,036.33	ues
Distribution of Estimated Cost Into Pr Home Office Coord/Management Inspection-Bridge/Roadway/Plant Field Office-Project Management	\$139,266.68 \$341,036.33 \$227,487.70	<u>ues</u>
Distribution of Estimated Cost Into Pr Home Office Coord/Management Inspection-Bridge/Roadway/Plant Field Office-Project Management Materials Testing and Labwork	\$139,266.68 \$341,036.33 \$227,487.70 \$165,000.00	Ues
Distribution of Estimated Cost Into Pr Home Office Coord/Management Inspection-Bridge/Roadway/Plant Field Office-Project Management Materials Testing and Labwork Survey Verification (A&B)	\$139,266.68 \$341,036.33 \$227,487.70 \$165,000.00 \$111,128.00	Ues
Distribution of Estimated Cost Into Pr Home Office Coord/Management Inspection-Bridge/Roadway/Plant Field Office-Project Management Materials Testing and Labwork Survey Verification (A&B) A^2 Safety Program	\$139,266.68 \$341,036.33 \$227,487.70 \$165,000.00 \$111,128.00 \$16,200.00	Ues

	Hourly Rate	
Project Director (Mr. Adam Shannon)	\$64.90	
Environmental Manager	\$64.90	
Construction Manager (Mr. Dan Chism)	\$50.00	
Senior Technician (Roadway/Bridge)	\$36.00	
Construction Services Manager	\$28.00	
Senior Technician(Roadway)	\$24.00	
Asphalt Plant Inspector	\$25.00	
Inspector (Roadway/Bridge)	\$21.00	
Materials Testing Inspector	\$23.00	
Engineering Associate (As-Builts)	\$22.00	
Document Control Clerk	\$23.00	
Accountant	\$0.00	
Environmental Scientist	\$0.00	

	Units	Rate	
Drilling	Units	Kale	
Drill Rig Mobilization	each	\$780.00	
Soil Test Borings: 0<= 100'	linear feet	\$14.75	SCDOT Geotec On Call Rate
Rock Coring Setup	each	\$150.00	CODOT CEDIEC ON CAIL NAI
Rock Coring	linear feet	\$55.00	
NW Casings	linear feet	\$8.50	
Clearing (Dozer)	hours	\$175.00	
Difficult Move/ Clearing/Standby	hours	\$150.00	
Testing		0100.00	
Soil Classification	each	\$175.00	SCDOT Geotec On Call Rate
Loss of Ignition	each	\$100.00	SCDOT Geotec On Call Rate
Bulk Unit Weight	each	\$100.00	SCOOT Geolec Off Call Rate
Undisturbed Sample	each	\$105.00	SCDOT Geotec On Call Rat
Specific Gravity	each	\$40.00	SCDOT Geotec On Call Rate
Grain Size Distribution w/o Hyd.	each	\$65.00	SCDOT Geotec On Call Rat
Grain Size Distribution w/ Hyd.	each	\$125.00	SCDOT Geotec On Call Rat
Grain Size Distribution w/ wash 200 Sieve	each	\$125.00	SCDOT Geotec On Call Rat
Atterburg Limits	each	\$65.00	SCDOT Geotec On Call Rat
Moisture Contents	each	\$9.00	SCDOT Geotec On Call Rat
Triaxial - CU w/ pore pressure measurements	each	\$750.00	SCDOT Geotec On Call Rat
Direct Shear	each	\$850.00	SCDOT Geotec On Call Rat
Standard Proctor Test	each	\$100.00	SCDOT Geotec On Call Rat
CBR Test @ 90%, 95%, 100%	each	\$450.00	SCDOT Geotec On Call Rat
Unconfined Rock Compressive Strength	each	· · · · · · · · · · · · · · · · · · ·	
		\$125.00	SCDOT Geotec On Call Rat
Resistivity - Soil	each	\$125.00	SCDOT Geotec On Call Rat
pH - Soil Sulfate - Soil	each	\$40.00	SCDOT Geotec On Call Rat
Flat Plate Dilatometer	each	\$400.00	SCDOT Geotec On Call Rat
	each	\$750.00	SCDOT Geotec On Call Rat
Disturbed Soil Samples	each	\$55.00	SCDOT Geotec On Call Rat
California Bearing Ratio	each	\$450.00	SCDOT Geotec On Call Rat
Organic Content	each	\$65.00	SCDOT Geotec On Call Rat
Aggregate Sieve Analysis	each	\$90.00	
Geophysical			
Ground Penetrating Radar	days	\$1,500.00	SCDOT Geotec On Call Rat
Multi-Channel Analysis of Surface Waves (MASW)	days	\$1,800.00	SCDOT Geotec On Call Rat
General			
Clearing and Grubbing	hours	\$200.00	SCDOT Geotec On Call Rat
Traffic Control	days	\$1,800.00	SCDOT Geotec On Call Rat
Traffic Control - Shoulder Closure	days	\$500.00	
Pavement Coring Equipment	days	\$185.00	
Overhead Rate & Fee	005 000		
Office Overhead Rate	235.88%		
Field Overhead Rate	163.63%		
Fee	12.00%		
Fee	12.00%	· · · · · · · · · · · · · · · · · · ·	

luffto ask D	or From October 1, 2015 to March 31, 2016 (6 months or 26 n 5a Flyover etail ugust 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cu	weeks)				F&ME CONSULTANTS
ale: Aug	ust 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cut to 6 months					
epared I	ny: AJS					
Task	Item	Quantity	Units	Rate	Total	Comments
1	Home Office Coord/Management					
	Construction Services Manager	26	hours	\$28.00	\$728.00	1 hour per week for 52 Weeks-Project Support with Staffing
	Environmental Manager	40	hours	\$64.90		Interaction with SCDOT
	Project Director (Mr. Adam Shannon)	392	hours	\$64.90	\$25,440.80	See Labor Breakout
	Engineering Associate (As-Builts)	336	hours	\$22.00		Assume two sites visits and 8 weeks to finalize as-builts
	Accountant	0	hours	\$0.00		Placed in OH
	Document Control Clerk	0	hours	\$23.00	the second s	Placed in OH
	Direct Salary Overhead			235.88%	\$36,156.80 \$85,286.66	
	Subtotal		1	200.00%	\$121,443.46	
	Fee		A.	12.00%	\$14,573.22	
	Direct Salary + OH + Fee				and the second se	F&ME Office Total
	Travel	6,500	miles	\$0.50	\$3,250.00	Assume 1 Trip per week for duration of project
	Motel Expense	0	days	\$105.00	\$0.00	
	Per Deim	0	days	\$32.00	\$0.00	
	Insurance Rider	0	Each	\$0.00	\$0.00	
	Non-Salary				\$3,250.00	Reimbersables

	Consultants	unation)	1			
	or From October 1, 2015 to March 31, 2016 (6 months or 26 n 5a Flyover	weeks)				EQNAE
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	ust 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cut to 6 months					
Prepared b	by: AJS					
Task	Item	Quantity	Units	Rate	Total	Comments
2	Inspection-Bridge/Roadway/Plant					
			4 - S			
	Inspection					
	III SECONDUCT		t			
	Bridge					
INSP 1	Senior Technician (Roadway/Bridge)	992	hours	\$36.00	\$35,712.00	(Wade) 40 Hours See Labor Breakdown
INSP 1	Senior Technician (Roadway/Bridge)	125	hours	\$54.00		(Wade) 5 Hours of Overtime For 25 Weeks (1.5 times hourly rate)
INSP 2	Inspector (Roadway/Bridge)	896	hours	\$21.00		(Charlie) 40 Hours Per Week See Labor Breakdown
INSP 2	Inspector (Roadway/Bridge)	125	hours	\$31.50	\$3,937.50	(Charlie) 5 Hours of Overtime For 25 Weeks (1.5 times hourly rate)
	Roadway					
INSP 1	Inspector (Roadway/Bridge)	808	hours	\$21.00		(Mike) 40 Hours Per Week See Labor Breakdown
INSP 1 INSP 2	Inspector (Roadway/Bridge) Senior Technician(Roadway)	75 184	hours	\$31.50 \$24.00		(Mike) 5 Hours Per Week for 15 Weeks
MOP 2	Materials Testing Support	104	hours	J24.00	24,410.00	(James Miller) Asphalt Paving See Labor Breakdown
INSP 1	Materials Testing Support Materials Testing Inspector	326	hours	\$23.00	\$7 498 00	(CRS Materials Technician) 1 testing for 40 hours per week - See Labor Breakdown
	Direct Salary				\$96,460.00	
	Overhead			163.63%	\$157,837.50	
	Subtotal				\$254,297.50	
	Fee			12.00%	\$30,515.70	
	Direct Salary + OH + Fee				\$284,813.20	F&ME Field Total
	Monthly Lease on Vehicle	17	Months	\$828.03		See Worksheet for Cost Estimation
	Relocation Cost Rent	0	Each Months	\$1,000.00 \$900.00	\$0.00	Appartment
	Rent Per Month For Houses for Inspection Staff Lodge	6	Months	\$900.00	\$9,000.00	
	Per Deim	0	days	\$32.00	\$0.00	
	Non-Salary	-				Reimbersables
	Subtotal				\$307,889.65	
	a					
	Support Inspection As Needed(Large Pours)		1	a hard the second state of the		
		250	hours	\$21.00		
	Inspector (Pandum/Dridge)				\$5,250,00	Accume 25 nours
	Inspector (Roadway/Bridge)					Assume 25 pours Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge)	50	hours	\$31.50		Assume 25 pours Assume 2 hours for 25 pours
						Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION	50	hours	\$31.50	\$1,575.00	Assume 2 hours for 25 pours
	ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary	50 80	hours	\$31.50 \$25.00 \$37.50	\$1,575.00 \$2,000.00 \$750.00 \$9,575.00	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead	50 80	hours	\$31.50 \$25.00	\$1,575.00 \$2,000.00 \$750.00 \$9,575.00 \$15,667.57	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal	50 80	hours	\$31.50 \$25.00 \$37.50 163.63%	\$1,575.00 \$2,000.00 \$750.00 \$9,575.00 \$15,667.57 \$25,242.57	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal Fee	50 80	hours	\$31.50 \$25.00 \$37.50	\$1,575.00 \$2,000.00 \$750.00 \$9,575.00 \$15,667.57 \$25,242.57 \$3,029.11	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal	50 80	hours	\$31.50 \$25.00 \$37.50 163.63%	\$1,575.00 \$2,000.00 \$750.00 \$9,575.00 \$15,667.57 \$25,242.57 \$3,029.11	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal Fee Direct Salary + OH + Fee	50 80 20	hours hours hours	\$31.50 \$25.00 \$37.50 163.63% 12.00%	\$1,575.00 \$2,000.00 \$755.00 \$15,667.57 \$25,242.57 \$3,029.11 \$28,271.68	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Coverhead Subtotal Fee Direct Salary + OH + Fee Monthly Vehicle Mileage	50 80 20 6,000	hours hours hours Miles	\$31.50 \$25.00 \$37.50 163.63% 12.00% \$0.50	\$1,575.00 \$2,000.00 \$750.00 \$9,575.00 \$15,667.57 \$25,242.57 \$3,029.11 \$28,271.68 \$3,000.00	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal Fee Direct Salary + OH + Fee Monthly Vehicle Mileage Motels	50 80 20 6,000 15	hours hours hours Miles Each	\$31.50 \$25.00 \$37.50 163.63% 12.00% \$0.50 \$100.00	\$1,575.00 \$2,000.00 \$750.00 \$9,575.00 \$15,667.57 \$3,029.11 \$28,271.68 \$3,000.00 \$1,500.00	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal Fee Direct Salary + OH + Fee Monthly Vehicle Mileage Motels Per Deim	50 80 20 6,000	hours hours hours Miles	\$31.50 \$25.00 \$37.50 163.63% 12.00% \$0.50	\$1,575.00 \$2,000.00 \$750.00 \$15,607.57 \$3,029.11 \$28,271.68 \$3,000.00 \$1,500.00 \$375.00	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal Fee Direct Salary + OH + Fee Monthly Vehicle Mileage Motels	50 80 20 6,000 15	hours hours hours Miles Each	\$31.50 \$25.00 \$37.50 163.63% 12.00% \$0.50 \$100.00	\$1,575.00 \$2,000.00 \$750.00 \$15,607.57 \$3,029.11 \$28,271.68 \$3,000.00 \$1,500.00 \$375.00	Assume 2 hours for 25 pours
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal Fee Direct Salary + OH + Fee Monthly Vehicle Mileage Motels Per Deim Non-Salary	50 80 20 6,000 15	hours hours hours Miles Each	\$31.50 \$25.00 \$37.50 163.63% 12.00% \$0.50 \$100.00	\$1,575.00 \$2,000.00 \$750.00 \$9,575.00 \$15,667.57 \$25,242.57 \$3,029.11 \$28,271.68 \$3,000.00 \$1,500.00 \$375.00 \$4,875.00	Assume 2 hours for 25 pours F&ME Field Total Reimbersables
	Inspector (Roadway/Bridge) ASPHALT PLANT INSPECTION Asphalt Plant Inspector Asphalt Plant Inspector Direct Salary Overhead Subtotal Fee Direct Salary + OH + Fee Monthly Vehicle Mileage Motels Per Deim	50 80 20 6,000 15	hours hours hours Miles Each	\$31.50 \$25.00 \$37.50 163.63% 12.00% \$0.50 \$100.00	\$1,575.00 \$2,000.00 \$750.00 \$15,607.57 \$3,029.11 \$28,271.68 \$3,000.00 \$1,500.00 \$375.00	Assume 2 hours for 25 pours F&ME Field Total Reimbersables

	Consultants			_		
	r From October 1, 2015 to March 31, 2016 (6 months or 26	weeks)				DOMES
Coloris C. S. Lowis Spinst	n 5a Flyover					F&ME
ask De		_	1.1			CONSULTANTS
	ugust 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cu		-			CONSULTANTS
	ast 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cut to 6 months					
epared by	iy: AJS		- 1			
-		The second second	-	- fain is the	-	
	Item Field Office-Project Management	Quantity	Units	Rate	Total	Comments
3	Field Oncer roject management					
	1 Manager onsite From OCTOBER 1, 2015 to July 1, 2016					
	Construction Manager (Mr. Dan Chism)	992	hours	\$50.00		See Labor Breakdown
	Direct Salary Overhead			163.63%	\$49,600.00 \$81,160.48	
	Subtotal		1	100.0070	\$130,760.48	
	Fee			12.00%	\$15,691.26	
_	Direct Salary + OH + Fee				\$146,451.74	F&ME Field Total
	Monthly Lease on Vehicle	6	Months	\$828.03	\$4 068 16	See Worksheet for Cost Estimation
	Relocation Cost	0	Each	\$1,000.00	\$0.00	
	Rent	6	Months	\$1,450.00	\$8,700.00	
5,4	Per Deim	0	days	\$32.00	\$0.00	
	Non-Salary				\$13,668.16	Reimbersables
	Subtotal				\$160,119.90	
				-1-		
	Onsite Admin Assistant Onsite					
	Document Control Clerk	992	hours	\$23.00	\$22,816.00	40 Hours Per Week See Labor Breakdown
	Direct Salary				\$22,816.00	
	Overhead			163.63%	\$37,333.82	
	Subtotal Fee			12.00%	\$60,149.82 \$7,217.98	
	Direct Salary + OH + Fee			12.0010		F&ME Field Total
			1			
	Monthly Lease on Vehicle	0	Months	\$0.00	\$0.00	
	Relocation Cost Rent	0	Each Months	\$2,000.00 \$1,000.00	\$0.00 \$0.00	
	Per Deim	o	days	\$32.00	\$0.00	
	Non-Salary				\$0.00	Reimbersables
	Subtotal				\$67,367.80	
	Task Subtotal		4		\$227,487.70)
			Contraction of the	ALC: NOT THE		
4	Materials Testing and Labwork		e 0			
-			1			
	Construction Services Manager	0	hours	\$28.00	\$0.00	
	Document Control Clerk	0	hours	\$23.00	\$0.00	
	Direct Salary Overhead			235.88%	\$0.00	
	Subtotal		t l	233.00%	\$0.00	
	Fee			12.00%	\$0.00	
	Direct Salary + OH + Fee		1		\$0.00	
			1			
	Allowance for Laboratory Testing Bridgework Only	1	each	\$322,874.00	\$341,250.00	
	Allowance for Laboratory Testing <u>Roadway Only</u>	- i	each	\$8,750.00	\$8,750.00	
	Rental of Specialty Equipment	0	each		\$0.00	
	Non-Salary				\$350,000.00	3
			1/			
	Completed to Date	1			-\$185 000 00	
	Completed to Date				-\$185,000.00	
	Completed to Date				-\$185,000.00	

te: A	r From October 1, 2015 to March 31, 2016 (6 months or 26 h 5a Flyover atail ugust 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cu st 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cut to 6 months by AJS	weeks)				F&ME CONSULTANTS
sk	Item	Quantity	Units	Rate	Total	Comments
5	Survey Verification (A&B)	1	each		\$206,000.00	
	Complete to Date	_			-\$139,872.00	
	Additional Required	-			\$45,000.00	
	Task Total				\$111,128.00	Total for Survey Verification
6	A*2 Safety Program	1	each		\$63,345.00	
	Complete to Date		-		-\$63,345.00	
	Additonal Required	12	Visits	\$1,350.00	\$16,200.00	Two Visits Per Month From Oct 1, 2015 to August 1, 2016
	Task Total				\$16,200.00	Total for Safety Program
7	Environmental Compliance	1000		10.242.30		
	Tidewater Support					
	Salt Marsh Impact Monitoring	60	hours	\$135.00		Marsh Grass Shoot Counts Project Closeout
_	Senior Environmental Scientist Support Subtotal	50	hours	\$135.00	\$6,750.00 \$14,850.00	Assume 5 hours per month
	Travel	8,400	miles	\$0.50		Reimbersables
				Subtotal	\$19,050.00	
	Task Total				\$19,050.00	
1			and the second s	And a state of the	\$13,050.00	
8	Shaft Integrety Testing					
	CSL Testing for Drilled Shafts	55	each	\$2,000.00	\$110,000.00	
	PDA Testing for Driven Pile	26	each	\$3,075.00 Subtotal	\$79,950.00 \$189,950.00	
	Completed to Date				-\$162,275.00	
	Four additional restrikes		•		\$12,300.00	

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1	5	2	5	6	7	8	9	12	2 13	31	4 1	15 1	16	19	20	21	22	23	26	27	28	29	30	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26 27	7 30
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F&ME Consultants

CE&I for From October 1, 2015 to March 31, 2016 (6 months or 26 weeks) Bluffton 5a Flyover

Task Detail

Date: August 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cut to 6 months Date: August 21, 2015, Rev Sept 24, 2015, Rev October 1, 2015 cut to 6 months Prepared by: AJS

Testing Cost Breakdown

Description	Unit	Cost Each	Est. No. Req.	Subtotal	Comments
Soil Classification	each	\$175.00	50	\$8,750.00	SCDOT Geotec On Call Rate
Loss of Ignition	each	\$100.00		\$0.00	SCDOT Geotec On Call Rate
Bulk Unit Weight	each	\$100.00		\$0.00	
Undisturbed Sample	each	\$105.00		\$0.00	SCDOT Geotec On Call Rate
Specific Gravity	each	\$40.00		\$0.00	SCDOT Geotec On Call Rat
Grain Size Distribution w/o Hyd.	each	\$65.00		\$0.00	SCDOT Geotec On Call Rat
Grain Size Distribution w/ Hyd.	each	\$125.00		\$0.00	SCDOT Geotec On Call Rat
Grain Size Distribution w/ wash 200 Sieve	each	\$30.00		\$0.00	SCDOT Geotec On Call Rat
Atterburg Limits	each	\$65.00		\$0.00	SCDOT Geotec On Call Rat
Moisture Contents	each	\$9.00		\$0.00	SCDOT Geotec On Call Ra
Triaxial - CU w/ pore pressure measurements	each	\$750.00		\$0.00	SCDOT Geotec On Call Ra
Direct Shear (Borrow and MSE Wall Backfill)	each	\$850.00		\$0.00	SCDOT Geotec On Call Ra
Standard Proctor Test	each	\$100.00		\$0.00	SCDOT Geotec On Call Ra
CBR Test @ 90%, 95%, 100%	each	\$450.00		\$0.00	SCDOT Geotec On Call Ra
Unconfined Rock Compressive Strength	each	\$125.00		\$0.00	SCDOT Geotec On Call Ra
Resistivity - Soil	each	\$125.00		\$0.00	SCDOT Geotec On Call Ra
Chloride Content	each	\$400.00		\$0.00	SCDOT Geotec On Call Ra
pH - Soil	each	\$40.00		\$0.00	SCDOT Geotec On Call Ra
Sulfate - Soil	each	\$400.00		\$0.00	SCDOT Geotec On Call Ra
Flat Plate Dilatometer	each	\$750.00		\$0.00	SCDOT Geotec On Call Ra
Disturbed Soil Samples	each	\$55.00		\$0.00	SCDOT Geotec On Call Ra
Organic Content	each	\$65.00		\$0.00	SCDOT Geotec On Call Ra
Pavement Coring Equipment	days	\$185.00		\$0.00	
Aggregate Sieve Analysis	each	\$90.00	50	\$4,500.00	
Cement Testing	each	\$1,000.00	120	\$120,000.00	
Rebar Testing	each	\$300.00	550	\$165,000.00	
Concrete Compression Testing	each	\$74.00	451	\$33,374.00	
Geophysical					
Ground Penetrating Radar	days	\$1,500.00		\$0.00	SCDOT Geotec On Call Ra
Multi-Channel Analysis of Surface Waves (MASW)	days	\$1,800.00		\$0.00	SCDOT Geotec On Call Ra
			Total	\$331,624.00	



Vehicle Cost for SCDOT CE&I Services Ford F150 STX Std. Bed 2 WD

Monthly Cost to Purchase	\$	637.19
Taxes/Licenses	\$	61.00
Maintenance	\$	175.00
Insurance	\$	92.00
Equipment	\$	22.00
Subtotal	\$	987.19
60/40 Split with SCDOT		592.31
Fuel	\$ \$	235.71
Per Month Cost	\$	828.03
Fer Month Cost	Ψ	020.03
Lease Payment		
Purchase Price	\$	30,285.00
Sales Tax @ \$300	\$ \$	300.00
Total Purchase Price	\$	30,585.00
Monthly Purchase Cost	\$	637.19
Estimated 48 months of use		
Taxes/Licenses		
(five year average = 735/year)		
735		
Total Monthly Tax/License	\$	61.00
Maintenance		
Oil Changes:		
12 x \$36 / 12 Mo.	\$	36.00
Major tune-up:	¢	45.00
1 per 100,000 miles @ \$900	\$	15.00
Washes:		
est 12 x \$20 / 12 Mo.	\$	20.00
Misc. Fluids/wiper blades/trans svc./u	nforeseen:	
est. \$300/year	\$	25.00
Tires:		
3 x \$950 / 36 Mo.	\$	79.00
Total Monthly Maintenance	\$	175.00

Insurance		
Annual Cost - \$1,100		
\$1100 / 12 Mo.	\$	92.00
Equipment		
Light Bar / Strobes		
\$600 / 48 Mo.	\$	13.00
Bed Liner		
\$189 / 48 Mo.	\$	4.00
Tool Box		
\$255 / 48 Mo.	\$	5.00
Total Equipment	\$	22.00
Fuel		
Average Miles Per Day		50
22 Days/Mo. (Miles/Mo.)		1,100
Est. 14 MPG (Gal/Mo.)		78.57
Gal/Mo. @ \$3.00/Gal	\$	235.71
Total Monthly Fuel	\$ \$	235.71



COUNTY COUNCIL OF BEAUFORT COUNTY BEAUFORT COUNTY ENGINEERING DEPARTMENT 104 Industrial Village Road, Building #3, Beaufort, SC 29906 Post Office Drawer 1228, Beaufort, SC 29901-1228 Telephone: 843-255-2700 Facsimile: 843-255-9420

ARMET.

TO: Councilman Gerald Dawson, Chairman, Public Facilities Committee

VIA: Gary Kubic, County Administrator Josh Gruber, Deputy County Administrator

FROM: Robert McFee, PE, Division Director of Construction Engineering & Facilities

SUBJ: 2016 C Fund Revenue & SCDOT Road Resurfacing

DATE: October 12, 2015

BACKGROUND. In 2015, the South Carolina Legislature passed a supplemental appropriation for the pavement rehabilitation, preservation and resurfacing of state owned secondary roads. Because of the many years of deferred maintenance, Beaufort County seeks to program the maximum number of pavement preservation miles possible. Per the attached July 9, 2015 SCDOT letter, Beaufort County's total 2016 funding allocation will be \$7,888,080 for the C Fund Program.

Attached is a listing of SCDOT secondary roads that have been deemed in need of pavement improvements. The County Engineering staff worked with representatives from the various municipalities and SCDOT's resident maintenance engineer to produce this listing.

The recommended SCDOT secondary roads were presented to the Beaufort County Transportation Committee (BCTC) at their September 16, 2015 meeting. The BCTC unanimously approved all the roads on the recommended SCDOT secondary roads pavement improvement list.

Beaufort County will be advertising for pavement improvements on the listed SCDOT roadways. Contractors will be asked to review the priority listing of SCDOT roads and develop a proposal package that may include resurfacing, chip sealing, slurry seal, full depth patching and other SCDOT approved preservation techniques, alone or in combination, for the preservation of the roadways on the list provided. Staff will then determine with the funds available how many SCDOT roads on the approved prioritized listing can have pavement improvements.

ACTION. Public Facilities Committee Meeting on October 19, 2015.

<u>RECOMMENDATION</u>. This agenda item is presented as information only and does not require any action by the Public Facilities Committee or County Council.

JRM/mjh

Attachments: 1) 2016 SCDOT Roads for Resurfacing

- 2) Location Maps
- 3) SCDOT July 7, 2015 Ltr



July 9, 2015

Mr. Irvin Campbell, Chairman Beaufort County Transportation Committee 68 Oak View Road Hilton Head, South Carolina 29926

RE: State Fiscal Year 2015/2016 C Fund Revenue

Dear Chairman Campbell:

The South Carolina General Assembly recently passed legislation (H.4230), which resulted in the authorization of \$216,329,114 in additional one-time (non-recurring) funding for the CTC program. Individual CTC's portion of the additional funding is determined in accordance with the allocation formula stipulated in S. C. Code Ann. Section 12-28-2740 (the C-Fund law). Beaufort's portion is projected to be \$5,667,823. This money is to be divided into two different categories since it will be made available to the CTC at different times in lump sum payments. The first amount of \$1,847,100, specified as a one-time appropriation, is planned to be made available to the CTC by the end of August. It is anticipated the second amount of \$3,820,723, described as a forecasted additional distribution, will be made available to the CTC later this fall once the state closes the accounting books for SFY14-15. Our office will notify the Committee later this year when the forecasted additional distribution will be made available to the individual CTC's.

The new legislation specifies CTCs shall utilize all the non-recurring funds for use on the state-owned secondary road system for paving, rehabilitation, resurfacing, and/or reconstruction, and bridge repair, replacement, or reconstruction. No funds from this allocation shall be used for any road, bridge, or highway that is not part of the state owned system. In order to try to assist the CTCs in identifying potential projects, the South Carolina Department of Transportation (SCDOT) has evaluated the secondary roads and bridges in your county using objective and quantifiable factors in a similar manner as we do to identify candidate projects for our own ACT 114 compliant resurfacing program. This list is not meant to bind the CTC, but to simply provide a starting point for the CTCs to consider as you begin your deliberations on selecting resurfacing projects. A list of potential bridge replacement candidates will be provided upon request. SCDOT will gladly review the list with the Committee and assist in making a recommendation for the CTC's approval. Please contact your local SCDOT engineer, for assistance or guidance in the selection process if needed. In order to properly account for the expenditure of funds on the state system for the recurring and non-recurring, our office has revised the SCDOT Programming Request Form. The CTC can now indicate the correct funding category when programming work on the state system. Please find this revised form enclosed for your use.

Mr. Irvin Campbell Page 2 July 9, 2015

In addition to the non-recurring funding, it is projected that the Committee will also receive \$1,865,700 from the normal (recurring) apportionment for State Fiscal Year (SFY) 2015/2016 to be made available to the Committee in similar monthly distributions as in past years. It is calculated that Beaufort CTC will also receive \$354,557 this SFY for their portion of the donor bonus funds. These funds are to be expended in accordance with the requirements outlined in the C-Fund law.

For paving, rehabilitation, resurfacing, and/or reconstruction programming requests on the state system, SCDOT's administrative charges are 1 percent of the project bid price for engineering services and 6 percent for the construction engineering and inspection services. Please ensure that these amounts are included in the programming requests if SCDOT is administering the projects. These percentages are in line with a recent analysis of SCDOT's costs for these types of projects. The lump sum amounts will constitute full payment for the engineering services. SCDOT would absorb additional costs if these expenses exceed the lump sum price. Similarly should the charges be less than the lump sum price, a credit would not be allowable. If major changes or revisions, either increasing or decreasing the project costs, are required due to unforeseen circumstances, a request by the CTC, or local community action, then necessary adjustments would be made.

If another governmental entity besides SCDOT is managing the work for the nonrecurring funds, please ensure that the Committee notifies our office in writing of the proposed project including the state secondary road numbers. This notification can be accomplished through a Request for Programing form or through a letter from you. This is necessary in order to verify prior to expending any funds that the work to be accomplished is in accordance with the requirements of the state law.

The CTC's dedication to the community is greatly appreciated. SCDOT looks forward to working with the Committee to improve the quality of transportation elements in the county. Please do not hesitate to contact me at 803-737-0230 if you have any questions or need additional information.

Sincerely, Meileut J. Corger

Herbert J. Cooper, P.E. Local Program Administrator

HJC:seaj Enclosures

ec: Christy A. Hall, P.E., Acting Secretary of Transportation Leland Colvin, Chief Engineer for Project Delivery Jim Feda, Acting Chief Engineer for Operations Robert T. Clark, District Six Engineering Administrator John Boylston, Low Country Region Production Group Engineer J. Allen Hutto, Governmental Relations Officer

File: LPAA/SEAJ/LPAO/HJC

2016 CTC Resurfacing Priority Listing

Road Name & Number	Number	FROM	Number	то	Number	Length (mi)	AADT	YEAR OF COUNT
Pope Avenue	S-7-80	US 278/Sea Pines Circle		Cologny Circle		1.00	26750	2014
Brickyard Point Road	S-7-72	Middle Road	S-7-750	Pleasant Point Drive	S-7-258	4.30	8200	2014
Burnt Church Road	S-7-163	Bridge Street	S-7-13	Bruin Road	S-7-120	0.50	5600	2014
Joe Frasier Rd	S-7-40	Morrall Drive	S-7-263	Laurel Bay Rd	SC 116	0.61	5000	2014
Bay St	S-7-6	Hamar St	S-7-67	Ribaut Rd	SC 281	0.29	4900	2014
Broad River Blvd	S-7-20	Parruis Island Gateway	US 21	Robert Smalls Parkway	SC 170	4.20	4550	2014
Castle Rock Road	S-7-589	Broad River Blvd	S-7-20	Grober Hill Road	S-7-23	1.80	3100	2014
Castle Hall Road	S-7-3	Hampton County Line		Old Sheldon Chruch Road	S-7-21	0.80	2900	2014
County Shed Road	S-7-73	Parris Island Gateway	US 21	Stanley Road	S-7-390	2.30	2300	2014
Salem Rd	S-7-457/S-7-234	Robert Smalls Parkway	SC 170	End state Maintenance		0.95	2300	2014
Ulmer Road	S-7_592	Benton Field Road	Local Road	Forman Hill Road	Local Road	0.50	2100	2014
Dillon Road	S-7-344	Wm Hilton Parkway	US 278 Business	Beach City Road	S-7-333	1.80	1950	2014
Pinckney Blvd & Connector	S-7-158	Parris Island Gateway	US 21	End of State Maintenance		0.22	1900	2014
B K Smalls Road	S-7-71	Trask Parkway	US 21	Ard Road	Local Road	1.80	1900	2014
Johnny Morrall Circle	S-7-151	Ribault Rd	SC 281	Morall Circle	S-7-153	0.25	1800	2014
Chown Creek Bluff	S-7-838	Sea Island Parkway	US 21	End of State Maintenance		1.30	1800	2014
Burton Hill Road	S-7-764	Robert Smalls Parkway	SC 170	Broad River Blvd	S-7-20	1.00	1700	2014
Shanklin Road	S-7-86	US 21 Project Limit		Laurel Bay Road	SC 116	2.10	1650	2014
Holly Hall Rd	S-7-112	Sams Point Rd	SC 802	Little Capers Rd	S-7-254	0.80	1500	2014
Little Capers/Shorts Landing	S-7-254	Sams Point Rd	SC 802	Holly Hall Rd	S-7-112	2.00	1500	2014
Grober Hill Road	S-7-23	Parris Island Gateway	US 21	Savannah Hwy	SC 128	1.30	1300	2014
Bridge Street	S-7-13	Calhoun Street	S-7-13	Burnt Church Road	S-7-163	0.30	1000	2014
Shad St	S-7-427	Alljoy St	S-7-13	Forman Hill Road	Local Road	0.53	1000	2014
Shell Point Rd/Baynard Rd	S-7-256	Savannah Hwy	SC 128	Willow Point	Local road	1.30	1000	2014
Craven St	S-7-62	Carteret St	US 21 Business	Church St	S-7-101	0.31	700	2014
Marina Blvd	S-7-651	Trask Parkway	US 21	End of State Maintenance		0.25	700	2014
Rodgers Street	S-7-171	Boundary Street	US 21 Business	Laudonniere Street	S-7-176	0.50	650	2014
Newcastle St	S-7-100	Prince St	S-110	Bay St	S-7-6	0.18	600	2014
Prince St	S-7-110	Ribaut Rd	US 21 Business	Charles St	S-7-133	0.62	375	2014
Hamar St	S-7-67	Boundary St	US 21 Business	Bay St	S-7-6	0.40	375	2014

Criteria:

