COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX

100 RIBAUT ROAD

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GARY T. KUBIC COUNTY ADMINISTRATOR

JOSHUA A. GRUBER DEPUTY COUNTY ADMINISTRATOR

> THOMAS J. KEAVENY, II COUNTY ATTORNEY

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D. PAUL SOMMERVILLE CHAIRMAN

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COUNCIL MEMBERS

CYNTHIA M. BENSCH RICK CAPORALE GERALD DAWSON BRIAN E. FLEWELLING STEVEN G. FOBES ALICE G. HOWARD WILLIAM L. MCBRIDE STEWART H. RODMAN ROBERTS "TABOR" VAUX AGENDA GOVERNMENTAL COMMITTEE (Includes Public Safety Division) Monday, December 5, 2016 4:00 p.m.

Executive Conference Room, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort

Governmental Committee Members: Stu Rodman, Chairman Rick Caporale, Vice Chairman Cynthia Bensch Gerald Dawson Brian Flewelling Alice Howard Jerry Stewart Staff Liaison:
Phil Foot, Assistant County Administrator
Public Safety

- 1. CALL TO ORDER 4:00 P.M.
- 2. EXECUTIVE SESSION
 - A. Pathway Security Issues
 - B. Discussion of negotiations incident to proposed contractual arrangements
- 3. RESOLUTION / APPOINTMENT OF ANIMAL SERVICE OFFICER WILLIAM E CRISMAN TO ENFORCE BEAUFORT COUNTY ANIMAL ORDINANCES (backup)
- 4. UPDATE / BEAUFORT COUNTY ANIMAL SERVICES AND CONTROL / ORDINANCE AND SHELTER POPULATION (backup)
- 5. UPDATE / ANIMAL SHELTER FACILITY
- 6. INFORMATION / REGULATIONS RELATED TO TRANSPORTATION SALES TAX
- 7. INFORMATION / MAINTENANCE AND REPAIR OF COUNTY ROADS LOCATED INSIDE THE CORPORATE LIMITS OF A MUNICIPALITY
- 8. COMPREHENSIVE FINANCIAL PLAN: REVENUES AND EXPENDITURES (backup)
- 9. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS
 A. Daufuskie Island Fire District
- 10. ADJOURNMENT

2016 Strategic Plan Committee Assignment County Economic Development Policy Framework Heritage / Historic Tourism Plan Capitalizing on Jasper Port Opportunity for Beaufort County Quick Response Vehicles





RESOLUTION 2016 /

A RESOLUTION TO COMMISSION ANIMAL SERVICE OFFICER TO ENFORCE BEAUFORT COUNTY ANIMAL ORDINANCES FOR BEAUFORT COUNTY PURSUANT TO THE AUTHORITY GRANTED IN SECTION 4-9-145 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976 AS AMENDED.

WHEREAS, Beaufort County Council may appoint and commission as many animal service officers as may be necessary for proper security, general welfare and convenience of the County; and

WHEREAS, each candidate for appointment as a Beaufort County Animal Service Officer has completed training and whatever certification may be necessary.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Beaufort County, South Carolina that:

1. County Council hereby appoints and commissions the following individual as Animal Service Officer for Beaufort County:

William E. Crisman, Employee # 8702, Beaufort County Animal Services Officer

	hall present the appropriate certificate to the Beaufort r to any official action as an Animal Service Officer.
Adopted this day of,	
	COUNTY COUNCIL OF BEAUFORT COUNTY
	By:
APPROVED AS TO FORM:	D. Paul Sommerville, Chairman
Thomas J. Keaveny, Staff Attorney	
ATTEST:	

Ashley M. Bennett, Clerk to Council

Beaufort County Animal Services

New Ordinance to help us REDUCE





CALL 843-645-2500 TODAY!

Mandatory Spay and Neuter Pitbulls and Pit Mixes

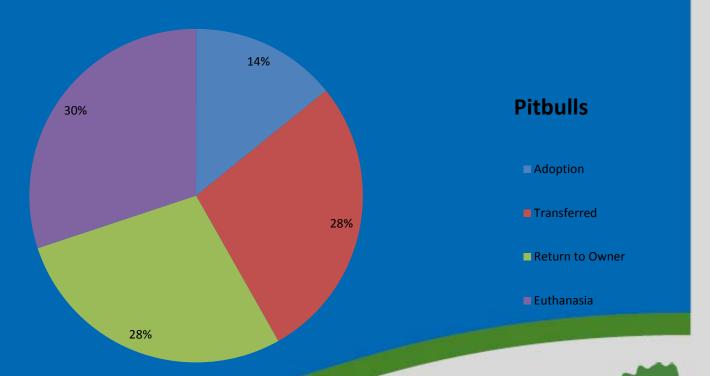


Sec. 14-30. - Declaration of restricted dog, appeal of breed determination.

Pitbull/Pitbull Mix Data October 13, 2015- December 1, 2016							
Intake	443						
Outcomes							
Euthanasia	121						
Adoption	57						
Transfer Out	111						
Return to Owner	113						
Foster	10						
On Site	31						
Spay or Neuter Public Pitbulls	370						

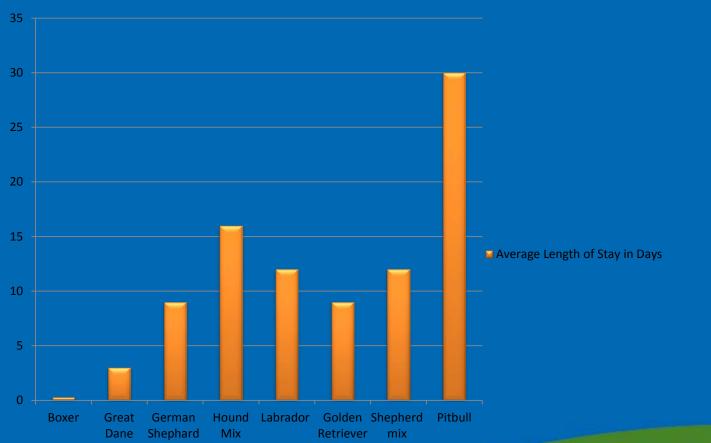


OUTCOME





Average Length of Stay in Days





NUMBERS

Pit bulls by the numbers

Since Beaufort County's pit bull spay-neuter law took effect October 15, 2015:

- -- 370 Pitbulls from the public were spayed and neutered for FREE
- -- About 321 pit bulls have been spayed or neutered at the shelter
- -- 691 Total Pitbulls have been altered
- -- Only 4 owners appealed
- -- Less than 2% surrendered due to law



Most **pit bulls** have **litters** of seven to 12 pups



We alter over 400 females
That saved over 3,000 puppies



CHALLENGES



Xmas puppies Red/blue pit pups

\$1

Bluffton, South Carolina

Ready 12/12. 7boys 6 girls. Very cute



Cum get a puppie 325



18 Likes 26 Comments

→ Share

O yea I'm back. Seven boys two girls



11 Likes 17 Comments

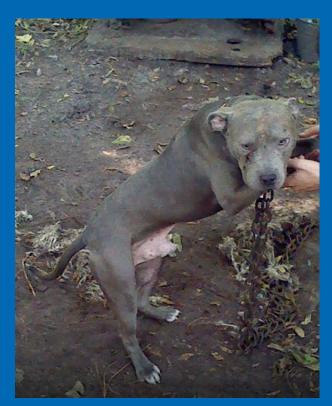
Like

Comment

→ Share



Unlawful tethering







Sec. 14-41. – Trapping Sec. 14-42. - Management of feral cat colonies...





Questions?



Notes for the Comprehensive Finance Plan Workshop

USCB:

- Enrollment (FTE): 1,900 to 2,400 in 5 years
- Capital Academic Building at Gateway Campus:
 - 1. \$25 million (+ \$26 million previously for HHI)
 - 2. \$1.8 million debt service
- Budget Shortfall:
 - 1. Increasing at \$400K annually
 - 2. \$1.8 million in 5 years

TCL:

- Enrollment (FTE): 1,300 to 1,700 in 5 years
- Capital \$59 million:
 - 1. \$24 Health Services (Beaufort)
 - 2. \$17 Regional Workforce Training (Gateway)
 - 3. \$17 Culinary (Bluffton or HHI)
 - 4. \$ 1 Bond Debt
- Budget Shortfall: TBD

Higher Education Funding:

- Enrollment (FTE): 3,200 to 4,100 in 5 years (28% inc)
- Operations Partnerships with Community Pillars:
 - 1. Hospitality
 - 2. Retirees
 - 3. Military
 - 4. Government
- Annual Cost (in 5 years): \$9 million
 - 1. 2/3 Debt Service
 - 2. 1/3 Operating Shortfall

- Funding Opportunities:
 - 1. MCIP by CC
 - 2. GO Bond thru Referendum
 - 3. Purchase ACE Cost \$2 / Avoid?
 - 4. Educational Mill (similar to R&C): \$2 million
 - 5. "Quarter Penny" Sales Tax: \$8 million
 - 6. Hospitality Tax: ?
 - 7. Municipalities Participation
 - 8. Private Fund Raising

Heritage Tourism (ATAX funded):

- Budget \$100K annually for 3 years
- Capital: \$8 million 4 visitor centers (Penn Center / Mitchelville / Reconstruction / Gullah Geechee)
 - 1.50% Private
 - 2. 25% HHI (\$2 million)
 - 3. 25% Beaufort County (\$2 million over 5 years)

Economic Development (to include Jasper Port capitalization):

- Budget:
 - 1. \$250-500K depending on market approach
 - 2. Business License Fees
- Capital:
 - 1. Little appetite for industrial or commercial parks north or south
 - 2. Only by referendum if so desired

Elected Officials: TBD

		Gov't	Finance & Executive		<u>c</u>	Community		Public Facilities		Natural Resources	
Elected Officials & State Appropriations:											
Sheriff		20.00					ı				
Magistrate		30.00	Treasurer	1.09	Corner	0.53		į			
Solicitor		1.90	Auditor	0.86	Social Services	0.15		1			
Clerk of Court		1.25	Council	0.62		į		!			
Probate		1.11 0.76	Delegation	0.07		j					
Defender		0.76				i		į			
Master-in-Equity	,	0.70						İ			
County Operations:		0.31						1			
EMS		6.00	 			İ		!			
Detention Cente	•	6.80	Benefits	13.71	Comm Services	3.75	Public Works	15.89	Building Codes	1.81	
USCB & TCL	•	5.84	Administration	9.05	Library	3.72	Mosquito	1.70	Planning	0.61	
Animal Services		4.00	Assessor	2.14	PALS	3.11	Traffic Engr	0.63	Deeds Reg	0.51	
Gov't Subsidies		0.87	Employee Services	0.99	Public Health	1.08		į	Zoning	0.18	
GOV C Subsitiles		0.55	Voter Reg	0.72				-			
		54.07	l I								
		54.07	 	29.24		12.35		18.22		3.10	
Policy Agenda								i			
- snoy rigeriau	Economic Devel		C			!	İ				
	Heritage Tourism		Compensation Plan				Windmill Harbour		Affordable Hsg		
	Jasper Port		Health Ins				HH Bridges		Pepper Hall		
	QRV's		Retiree Health			į	Dausfukie I		Stormwater Mgt		
	QNV 3		Impact Fee Review			i	Curbside & Recycling		Tree Ordinance		
			3-5 Yr Fin Plan			i	Ditch Maint	İ	Comp Plan		
			Business License Fee	es !			County-owned	Land	Park Development		
		į	CIP Sales Tax	į			Detention Cent	er ¦			
Management Agenda			Office Plan	į		į					
Widnagement Agenua				į		i					
			IT Report		PALS to HHI		Arthur Horne		Creek Restoration		
			Software Review		Residential Home		Facilities Assessment		May River		
					Smoke Free	!		į	CDC Refinements		
IT Connectivity											