COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
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Executive Conference Room, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort

Committee Members:
William McBride, Chairman
Gerald Dawson, Vice Chairman
Rick Caporale
Steve Fobes
Alice Howard
Roberts "Tabor" Vaux

Staff Support: Monica Spells, Assistant County Administrator Civic Engagement and Outreach

- 1. CALL TO ORDER 2:00 P.M.
- 2. HUMAN SERVICES ALLIANCE FISCAL YEAR 2016 GRANT RECOMMENDATIONS TO LOCAL NON-PROFIT AGENCIES IN THE CUMULATIVE AMOUNT OF \$598,000 (backup)
- 3. DISCUSSION ONLY / PARKS AND RECREATION DEPARTMENT (PARD) APPLICATION TO SOUTH CAROLINA DEPARTMENT OF PARKS, RECREATION AND TOURISM FOR PARD PROJECT IN THE TOWN OF BLUFFTON
- 4. DISCUSSION ONLY / DRAFT RESOLUTION FOR PARD FUNDS VETTING PROCESS FOR THE ANNUAL ALLOCATION OF PARD FUNDS WITHIN THE MUNICIPALITIES AND BEAUFORT COUNTY UNINCORPORATED AREAS
- 5. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS
 - A. Alcohol and Drug Abuse Board
 - B. Disabilities and Special Needs Board
 - C. Library Board
- 6. ADJOURNMENT

2015 Strategic Plan Committee Assignments Library Operational Analysis and Master Plan, including Upgrades





Human Services Alliance Community Services Grant Recommendations

Community Services Committee September 28, 2015





Purpose of the Grant Process

Promote and sustain activities that improve the quality of life for all Beaufort County residents.

FY16 Review Process

- Received 26 applications with 4 ongoing commitments.
- Evaluated by a diverse volunteer panel of community professionals.
- Applications evaluated on their own merit using a competitive process.

Highlights from FY15

- Supported local volunteer medical clinics to provide 4,000 needy citizens with medical assistance.
- Over 300 child and adult abuse survivors received counseling and support services.
- 2,764 referrals made to Beaufort County human service agencies for coordinated care.

FY16 Grant Recommendations

•	Beaufort Jasper Economic Opportunity Commission	\$2,500
•	Beaufort Soil and Water Conservation District*	\$18,000
•	Bluffton Self-Help	\$5,000
•	Bluffton-Jasper Volunteers in Medicine	\$15,000
•	Child Abuse Prevention Association (CAPA)	\$5,797
•	Coastal Empire Community Mental Health Center*	\$55,000
•	Citizens Opposed to Domestic Abuse (CODA)	\$22,927
•	Good Neighbor Free Medical Clinic	\$15,200
•	Grant Writing & Match Funds**	\$20,000
•	Heroes on Horseback	\$10,000
•	Hope Haven of the Lowcountry	\$15,000
•	Lowcountry Legal Volunteers	\$15,000

^{*} Ongoing Commitment

^{**} Together for Beaufort County (T4BC)

FY16 Grant Recommendations

•	Neighborhood Outreach Connection	\$24,000
•	Palmetto Breeze Lowcountry Regional Transit Authority*	\$210,000
•	Second Helpings	\$10,000
•	Abuse Prevention Coalition**	\$18,000
•	AccessHealth Lowcountry**	\$22,201
•	Adequacy of Prenatal Care Coalition**	\$15,000
•	Community Services Organization**	\$9,000
•	Disabilities Coalition**	\$10,000
•	Beaufort County Early Childhood Coalition**	\$15,625
•	Eat Smart Move More Lowcountry**	\$5,000

^{*} Ongoing Commitment

^{**} Together for Beaufort County (T4BC)

FY16 Grant Recommendations

	Total	\$598,000
•	Volunteers in Medicine – Hilton Head Island	<u>\$10,000</u>
•	United Way of the Lowcountry Help Line***	\$10,000
•	Under One Roof	\$5,000
•	Together for Beaufort County contract**	\$10,000
•	The Literacy Center	\$10,000
•	The Lending Room	\$1,500
•	Partners for Adult Literacy**	\$5,750
•	Mental Health Access Coalition**	\$2,500
•	Lowcountry Affordable Housing Coalition**	\$5,000

^{**} Together for Beaufort County (T4BC)

^{***} Administrative Support for Direct Service

Examples of Planned Activities for FY16

- Enhancing cross-sectoral, multidisciplinary civic engagement activities.
- Outreach and support services to low-income minority children and families.
- Outfit a training facility with A/V equipment for community education services.



Questions?