

COUNTY COUNCIL OF BEAUFORT COUNTY  
ADMINISTRATION BUILDING  
BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX  
100 RIBAUT ROAD

POST OFFICE DRAWER 1228  
BEAUFORT, SOUTH CAROLINA 29901-1228

TELEPHONE: (843) 255-2000

FAX: (843) 255-9401

www.bcgov.net

D. PAUL SOMMERVILLE  
CHAIRMAN

GERALD W. STEWART  
VICE CHAIRMAN

COUNCIL MEMBERS

CYNTHIA M. BENSCHE  
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WILLIAM L. MCBRIDE  
STEWART H. RODMAN  
ROBERTS "TABOR" VAUX

GARY T. KUBIC  
COUNTY ADMINISTRATOR

JOSHUA A. GRUBER  
DEPUTY COUNTY ADMINISTRATOR  
SPECIAL COUNSEL

SUZANNE M. RAINEY  
CLERK TO COUNCIL

AGENDA  
COMMUNITY SERVICES COMMITTEE

Monday, August 24, 2015

1:30 p.m.

Large Meeting Room, Hilton Head Island Branch Library  
11 Beach City Road, Hilton Head Island

Committee Members:  
William McBride, Chairman  
Gerald Dawson, Vice Chairman  
Rick Caporale  
Steve Fobes  
Alice Howard  
Roberts "Tabor" Vaux

Staff Support:  
Monica Spells, Assistant County Administrator  
Civic Engagement and Outreach

1. CALL TO ORDER – 1:30 P.M.
2. AN ORDINANCE OF THE COUNTY OF BEAUFORT, SOUTH CAROLINA TO AMEND ARTICLE II, SECTION 14-26, *ET SEQ.* OF THE BEAUFORT COUNTY CODE OF LAWS TO PROHIBIT THE IMPORTATION OF EXOTIC ANIMAL WITHIN BEAUFORT COUNTY ([backup](#))
3. AN ORDINANCE TO AMEND ORDINANCE 2006/24 TO INCLUDE IN SECTION 6, PARAGRAPH B, SUBPARAGRAPH 3C, DISCOUNT TABLE FOR AFFORDABLE HOUSING, OF THE DEVELOPMENT IMPACT FEE PROCEDURES ORDINANCE ([backup](#))
4. RATIFICATION OF INTERIM AGREEMENT WITH LOVE HOUSE LEARNING ACADEMY TO PROVIDE AFTER SCHOOL PROGRAMMING AND SENIOR CITIZEN SERVICES FOR A SIX-MONTH TRIAL BASIS ([backup](#))
5. COMMUNITY SERVICES / OUTREACH DEPARTMENT UPDATES
  - A. Collaborative Organization of Services for Youth (COSY) and Human Services Alliance ([backup](#))
  - B. Library ([backup](#))
6. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS
  - A. Alcohol and Drug Abuse Board
  - B. Disabilities and Special Needs Board
  - C. Library Board
7. ADJOURNMENT

2015 Strategic Plan Committee Assignments  
Library Operational Analysis and Master Plan, including Upgrades



**ORDINANCE 2015/\_\_\_\_\_**

**AN ORDINANCE OF THE COUNTY OF BEAUFORT, SOUTH CAROLINA  
TO AMEND ARTICLE II, SECTION 14-26, *ET SEQ.* OF THE BEAUFORT COUNTY  
CODE OF LAWS TO PROHIBIT THE IMPORTATION OF EXOTIC ANIMAL  
WITHIN BEAUFORT COUNTY.**

**WHEREAS**, Standards that are underscored shall be added text and Standards that are ~~lined through~~ shall be deleted text; and

**WHEREAS**, the Beaufort County Code does not currently prohibit the keeping, maintenance, possession, or control of exotic animals; and

**WHEREAS**, the Beaufort County Council has determined that allowing the population of exotic animals and potentially dangerous animals to increase in Beaufort County poses health and public safety risks; and

**WHEREAS**, the Council has further determined that prohibiting the importation of exotic animals is in the best interests of the citizens of the County and necessary to protect the health, safety and welfare of the Beaufort County citizens; and

**WHEREAS**, S.C. Code Ann. §4-9-25 authorizes the enactment of ordinances by County Council to address health, safety and welfare Beaufort County citizens; and

**NOW, THEREFORE, BE IT ORDAINED** by County Council of Beaufort County in a meeting duly assembled, for the reasons set forth above, and in the interests of public safety and welfare of the citizens of Beaufort County, the Council hereby amends the Beaufort County Code of Laws Section 14-37, to read as follows:

Section 14-37 – Importation of Exotic Animals Prohibited

- (a) Definition. An “exotic animal” shall be defined as one which would ordinarily be confined to a zoo, or one which would ordinarily be found in the wilderness of this or any other country or one which is a species of animal not indigenous to the United States or to North America, or to one which otherwise causes a reasonable person to be fearful of significant destruction of property or of bodily harm and the latter includes, but would not be limited to, such animals as monkeys, raccoons, squirrels, ocelots, bobcats, lions, tigers, bears, wolves, hybrid wolves, and other such animals or one which causes zoonotic diseases. Such animals are further

defined as being those mammals or those nonvenomous reptiles weighing over 50 pounds at maturity which are known at law as *Ferae naturae*. Wild or exotic animals specifically do not include animals of a species customarily used in South Carolina as ordinary household pets, animals of a species customarily used in South Carolina as domestic farm animals, fish contained in an aquarium, birds or insects.

- (b) Unlawful Act. It shall be unlawful for any person, firm, or corporation to import into Beaufort County, any venomous reptile or any other exotic animal.
- (c) Exception. This ordinance shall not apply to any entity licensed as a Class R Research Facility by the United States of America or any agency thereof pursuant to the Animal Welfare Act (7 U.S.C. 2131 et seq.)

This ordinance is effective immediately upon enactment.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2015.

COUNTY COUNCIL OF BEAUFORT COUNTY

BY: \_\_\_\_\_  
D. Paul Sommerville, Chairman

APPROVED AS TO FORM:

\_\_\_\_\_  
Thomas J. Keaveny, II, County Attorney

ATTEST:

\_\_\_\_\_  
Suzanne M. Rainey, Clerk to Council

First Reading:

Second Reading:

Public Hearing:

Third and Final Reading:

2015 /

AN ORDINANCE TO AMEND ORDINANCE 2006/24 TO INCLUDE IN SECTION 6, PARAGRAPH B, SUBPARAGRAPH 3C, DISCOUNT TABLE FOR AFFORDABLE HOUSING OF THE DEVELOPMENT IMPACT FEE PROCEDURES ORDINANCE AS REPRESENTED ON THE DOCUMENT ATTACHED.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: \_\_\_\_\_  
D. Paul Sommerville, Chairman

APPROVED AS TO FORM:

\_\_\_\_\_  
Thomas J. Keaveny, II, County Attorney

ATTEST:

\_\_\_\_\_  
Suzanne M. Rainey, Clerk to Council

First Reading:

Second Reading:

Public Hearing:

Third and Final Reading:

**Discount Table for Affordable Housing: Single Family Units**

Heated Area of Residence (in sq.ft.)	Discount	Percentage of Impact Fees to be Paid
Up to 800	75%	25%
801 - 1,200	50%	50%
1,201 - 1,600	25%	75%
1,601 and greater	0%	100%

**Discount Table for Affordable Housing: All Other Family Units**

Heated Area of Residence (in sq.ft.)	Discount	Percentage of Impact Fees to be Paid
Up to 800	75%	25%
801 - 1,000	50%	50%
1,001 - 1,200	25%	75%
1,201 and greater	0%	100%

**DISCOUNT FOR AFFORDABLE HOUSING**

<b><u>HUD Category</u></b>	<b><u>Percentage of Median Income</u></b>	<b><u>Discount</u></b>
Low Income	50 - 80%	30%
Very Low Income	less than 50%	60%

Formula for 80% Threshold for Low Income Sale Units:

*County Median Income x 0.80 x 3*

Formula for 50% Very Low Income Sale Units:

*County median Income x 0.50 x 3*

The discounts described above on "sale units" are intended for owner occupied units and proof that the units are for sale and intended for owner-occupancy may be required.

Discounts for affordable rental units are available to Low and Very Low Income units as certified by USHUD, the South Carolina Housing Finance Agency, or the Beaufort Housing Authority. In developments with a mix of affordable and market rate units, only certified affordable units are eligible for the discount.

*Page 1 of 13*

## **MEMORANDUM OF UNDERSTANDING**

THIS AGREEMENT ("Agreement") is effective as of this 11 day of Aug, 2015, by and between Beaufort County ("County"), a body politic and political subdivision of the State of South Carolina, P.O. Box 1228, Beaufort, SC, 29901, and the Love House Learning Academy ("Academy"), 423 Parris Island Gateway, Beaufort, SC 29906. Both entities may be collectively referred to herein as "Parties." In consideration of the mutual covenants set forth in this Agreement, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties to this Agreement hereby agree as follows:

### **Description of Services**

Love House Learning Academy shall provide after school care for children at the locations below during such days that school is in session and intercession care when school is not in session, at times mutually agreed upon by Love House Learning Academy and Beaufort County Parks and Leisure Services

- i. Charles Lind Brown Activity Center, 1001 Hamar St., Beaufort SC 29902
- ii. Burton Wells Recreation Center, 1 Middleton Recreation Drive, Beaufort, SC
- iii. Port Royal Recreation Center, 1514 Richmond, Avenue, Port Royal, SC
- iv. Bluffton Recreational Center, 61 Ulmer Road, Bluffton, SC 29910

Love House Learning Academy shall provide services for senior citizens of Beaufort County at the following locations, with the understanding that additional locations may be added and listed locations may change, as mutually agreed upon by Love House Academy and Parks and Leisure Services, depending on program needs:

- i. Port Royal Recreation Center, 1514 Richmond Ave., Port Royal
- ii. Booker T. Washington Recreation Center, 182 Booker T. Washington Cr., Yemmassee
- iii. Scott Recreation Center, 242 Scott Hill Rd., St Helena Island

Service locations may be added and listed locations may change upon mutual agreement of the parties and shall be memorialized in an addendum to this agreement.

### **Grant of License**

For the Term and subject to the terms and conditions set forth in this Agreement, County grants to Academy a limited, non-transferable and non-exclusive license (the "License") to use the Charles Lind Brown Activity Center, Burton Wells Recreation Center, Port Royal Recreation Center, Booker T. Washington Recreation Center, Scott Recreation Center and Bluffton Recreational Center (herein collectively referred to as the "Premises" or "Licensed Premises"). The License permits the Academy and its invitees to use the Licensed Premises only during the Term and at other times that County may authorize in its sole discretion. This Agreement does not create or convey any legal title, leasehold or other legal, equitable or beneficial property interest in the Licensed Premises to the Academy. County is granting the License to the

Academy solely for the Academy' use of the Licensed Premises for the provision of services described above. Any other use of the Licensed Premises is strictly prohibited unless the Academy obtains prior written consent of County.

### **Responsibilities of the Parties**

#### **a. County Responsibilities:**

- a. County shall provide facility access, utilities and maintenance for after school care and intersession care (as needed) at the following locations:
  - i. Charles Lind Brown Activity Center, 1001 Hamar St., Beaufort
  - ii. Burton Wells Recreation Center, 1 Middleton Recreation Dr., Beaufort
  - iii. Port Royal Recreation Center, 1514 Richmond Ave., Port Royal
  - iv. Bluffton Recreation Center, 61 Ulmer Rd., Bluffton
- b. County shall provide facility access, utilities and maintenance for senior citizen services programs at the following locations:
  - i. Port Royal Recreation Center, 1514 Richmond Ave., Port Royal
  - ii. Booker T. Washington Recreation Center, 182 Booker T. Washington Cr., Yemassee
  - iii. Scott Recreation Center, 242 Scott Hill Rd., St Helena Island
- c. County will make reasonable accommodations, as necessary, to ensure that Academy can maximize the use of the facility in the delivery of after school and senior services.
- d. County will advertise registration in after school programs through the Parks and Leisure Services web site, social media, and other normal means of communicating such announcements.
- e. County shall provide an after school program subsidy in the amount of \$5,000.00.
- f. County shall provide a senior citizen subsidy in the amount of \$60,000.00.
- g. County will provide access to certain Beaufort County Vehicles ("Vehicles") specifically listed below for purposes of providing transportation from elementary schools to after school locations and where feasible for transportation for senior citizen services programs. Academy must coordinate and obtain approval from Beaufort County Parks and Leisure services prior to use. Prior to use Beaufort County shall require proof of valid driver's license, CDL license when applicable and acceptable driving record. Beaufort County shall be responsible for maintenance and repair of vehicles associated with general use.
  - i. 038282 - 2012 CHEVROLET EXPRESS VAN - 1GAZG1FG9C1181071
  - ii. 20233 - DODGE MAXI 3500 RAM VAN - 2B5WB35Z21K521744
  - iii. 038267 - Year 2013 FORD F350 WAGON - 1FBSS3BL3DDA56349

- iv. 23334 - Year 2008, CHVRL, TRAILBLAZER 4X4 SUV - 1GNDT13SX82246251
- v. 22916 - 2004 CHVRL MICROBIRD BUS - 22PAS - 1GBJG3IU541206275
- vi. 22917 - 2004 CHVRL MICROBIRD BUS - 22PAS - 1GBJG3IU341205433
- vii. 22918 - 2004 CHVRL MICROBIRD BUS - 22PAS - 1GBJG3IU841204651
- viii. 22919 - 2004 CHVRL MICROBIRD BUS - 22PAS - 1GBJG3IU141204815
- ix. 15711 - 1993 INTERNATIONAL BUS - 1HVBPLN4PH497255
- x. 20087 - 2000 CHEVRL TRIAD ACTIVITY BUS - 1GBJG31F6Y1243200

**b. Academy Responsibilities:**

**a. After School Care**

- i. Academy shall provide after school care for children at the locations identified within "description of services" during such days that school is in session and intercession care when school is not in session. Times shall be mutually agreed upon by Love House Learning Academy and Beaufort County Parks and Leisure Services.
- ii. Academy shall conduct registration for services, to include reasonable attempts to advertise and make after school programs available to any child, without regard to race, creed, color or religion.
- iii. Academy shall set after school tuition at a rate not to exceed 85.00 per participant, per month.
- iv. Academy shall provide after school staff with proper training, adequate supervision and compensation. It is mutually agreed that Academy, its agents and personnel, are independent contractors and will exercise complete control over their actions, and the actions of their employees, staff, agents or contractors, in performing the services described herein. Employees of Academy shall not be considered employees of Beaufort County for any purpose.

**b. Senior Citizen Services**

- i. Academy shall provide services for senior citizens of Beaufort County at the locations identified within "description of services" during times mutually agreed upon by Love House Learning Academy and Parks and Leisure Services. Senior services will include, but are not limited to social interaction, general enrichment activities, and assistance as needed.
- ii. Academy shall conduct registration for services, to include reasonable attempts to advertise and make senior service programs available to any individual, without regard to race, creed, color or religion.
- iii. Academy shall provide senior citizen staff with proper training, adequate supervision and compensation. It is mutually agreed that Academy, its agents and personnel, are independent contractors and will exercise complete control over their actions, and the actions of their employees,



staff, agents or contractors, in performing the services described herein. Employees of Academy shall not be considered employees of Beaufort County for any purpose.

### **Insurance**

Prior to the provision of services, Academy shall obtain and maintain at its expense comprehensive general liability insurance coverage of at least \$1,000,000.00 per occurrence, \$2,000,000.00 in aggregate coverage, and if at any time Academy shall hire employees, it shall provide the statutory limits on Workers Compensation coverage (the "Policy"); provided, however, that these limits may be modified as necessary in the County's discretion. Academy shall deliver a certificate evidencing Academy's compliance as to insurance coverage to County at least two (2) weeks prior to the commencement of providing services. The certificate of insurance must name the County as an additional insured under the Policy.

### **Term**

The Parties agree that the Academy shall be entitled to use of the facilities for the purposes and terms described above for the "Initial Term." The Initial Term shall commence August 17, 2015 and terminate on December 18, 2015.

During the Initial Term, Parties will agree to engage in a good faith effort to provide a reasonable opportunity to redress any disputes that may arise. Academy shall have the right to request a conference at any time during the Initial Period to address disputes or concerns. County shall have the right to terminate this agreement at any time upon of 30 days written notice for convenience or cause. In such event the County shall pay a prorated amount of the amounts due to Academy contemplated herein.

### **Wavier, Release and Indemnification**

In consideration of the privilege of access to and use of the Premises and Vehicles, Academy agrees to be solely and completely responsible for any injury to person, property and reputation that is suffered by Academy or its Invitees, or anyone by reason of the acts or omissions of Academy or its Invitees, or resulting in any way from the exercise or violation of this Agreement or the presence of Academy or its Invitees on the Premises or during use of Vehicles. Academy understands that the presence of Academy and its Invitees on the Premises or during use of Vehicles can expose such persons to damage from both known risk and unanticipated risk. Acknowledging that such risk exists, Academy assumes all risk of injury to the person, property or reputation of Academy and its Invitees, and waives in advance any and all claims for injury, damage or loss Academy, its Invitees or insurers may have against County and/or its officers, directors, representatives agents and/or employees (the "County Group") arising out of or in any way related to Academy's exercise of any rights under this Agreement, including any right of subrogation that Academy or its insurers may have against any member of the County Group. Further, Academy specifically releases and discharges each member of the County Group from any and all liability, injury, loss, damage, attorneys' fees, costs and/or right of subrogation Academy, its Invitees or insurers may have for or relating to any injury to person,

property or reputation suffered by Academy, its Invitees or insurers. Academy agrees to defend, indemnify and hold harmless each member of the County Group from any and all liability, losses, damages, attorneys' fees and cost for injury to person, property or reputation suffered by the Academy or its Invitees which (a) arises out of a violation of this Agreement, or (b) results in any way from the presence of the Academy or its Invitees on the Licensed Premises or use of Vehicles.

### **Maintenance of the Premises**

Academy shall maintain order on the Licensed Premises and shall not conduct or permit any activities on the Licensed Premises which (a) are prohibited by any applicable law, regulation, rule or ordinance; (b) endanger the health or safety of any persons or property; (c) violate any rules, regulations, policies, practices or procedures of County; or (d) cause adverse publicity about County. County shall not be obligated by this Agreement to provide any additional services, equipment or facilities other than those specifically identified above. The Academy shall use care in its enjoyment of the Licensed Premises. Following the provision of services, Academy shall return the Licensed Premises to the same condition as the Licensed Premises was received by Academy from County. If Academy fails to return the Licensed Premises in the same condition as when received, there may be an additional charge to Academy.

### **Miscellaneous**

(a) Entire Agreement. This Agreement constitutes the entire understanding between the parties to this Agreement with respect to the subject matter of this Agreement and shall be deemed to supersede all prior agreements, whether written or oral, and the terms and provisions of any such prior agreements shall be deemed to have been merged into this Agreement. In the Event of a conflict between the terms and conditions of this Agreement and those contained in other documents, the terms of this Agreement shall control.

(b) Modification and Wavier. No supplement, modification or amendment of this Agreement shall be binding unless executed in writing by both parties. No waiver of any breach or violation of any of the provisions of this Agreement shall constitute or shall be deemed to constitute a waiver of any other breach or violation of any provision of this Agreement, whether or not similar, nor shall any waiver constitute a continuing waiver. No waiver shall be binding unless executed in writing by the party making the waiver.

(c) Assignment. Academy may not assign or transfer any of its rights or obligations under this Agreement without the prior written consent of County.

(d) Intellectual Property, Advertising and Signs. This Agreement does not grant Academy any right or license to use any trademarks, service marks, copyrights or other intellectual property rights of County and any such use by Academy is strictly prohibited. Any advertising for the Event, including any sponsorship advertising of or during the Event, shall be subject to the pre-approval of County in each instance, and County may refuse approval in its sole and absolute discretion. The placement of displays and signage of Academy or the Event are limited to the name of the Event unless otherwise agreed by County, in writing.

(e) Governing Law and Choice of Forum. In the Event of any dispute under this Agreement, the laws of the State of South Carolina shall govern the validity, performance, enforcement, interpretation and any other aspect of this Agreement, without regard to principles of conflicts of laws thereunder. The parties agree to submit to the exclusive jurisdiction and venue of the courts of Beaufort County, South Carolina for any action arising out of this Agreement.

(f) Remedies. All rights and remedies provided in this Agreement shall be cumulative, and shall not be exclusive of one another or of any remedies available at law or in equity. In no circumstances shall County be liable for consequential damages.

(g) Termination. County shall have the right to immediately terminate this Agreement if it determines in its sole discretion that any term of the Agreement has been violated by Academy.

IN WITNESS WHEREOF, each party acknowledges that a duly authorized representative of such party has executed this Agreement as of the date set forth below, and acknowledges that such party has read, understands and agrees to the terms and conditions of this Agreement.

WITNESS:

  
\_\_\_\_\_

BEAUFORT COUNTY

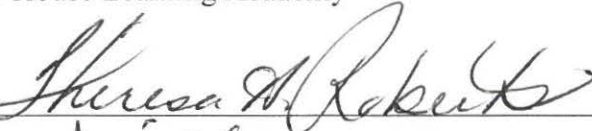
By:   
Gary Kubic, Beaufort County Administrator

Date: August 13, 2015

WITNESS:

  
\_\_\_\_\_

Love House Learning Academy

By:   
Theresa M. Roberts

Its: Director

Date: 8/11/15



## COUNTY COUNCIL OF BEAUFORT COUNTY

### Collaborative Organization of Services for Youth (COSY) and Family Group Conferencing

Post Office Drawer 1228  
Beaufort, South Carolina 29901-1228  
Phone: (843) 521-3150 Fax: (843) 521-3154  
Website: [www.cosybc.org](http://www.cosybc.org)



## COSY 2015 Board of Directors

**Andrea Allen**  
Director of Child & Adolescent Services  
Coastal Empire Mental Health (Chair)

**Jkeonye Moss**  
Regional Director  
DSS Intensive Foster Care and Clinical Services

**Tricia Gravel**  
Regional Coordinator  
Governor's Office Guardian Ad Litem (Secretary)

**Monica Spells**  
Assistant County Administrator  
Beaufort County Council

**Bud Boyne**  
Director  
Beaufort County Alcohol and Drug Abuse Department

**Greg Gilbert**  
Director  
SC Vocational Rehabilitation

**VACANT**  
District Director of Social Work  
DHEC Region 8

**Gregory McCord**  
Chief Student Services Officer  
Beaufort County School District (Vice Chair)

**Robert Beattie**  
Director  
Department of Juvenile Justice

**Bill Love**  
Executive Director  
Beaufort County Disabilities and Special Needs

**Lois Richter**  
County Director  
SC Department of Social Services

**Kimberly Perkins**  
Regional Program Director  
Governor's Office Continuum of Care

**Gene Cato**  
Community Representative

# UPDATE

C.O.S.Y./Human Services Alliance

Community Services Committee Meeting  
August 24, 2015



Collaborative Organization of Services for Youth

# Collaborative Organization *of* Services *for* Youth



Collaborative Organization of Services for Youth



C.O.S.Y. is a process for...

# Collaborative Local Planning

Collaborative Organization of Services for Youth



COSY's mission is to plan, develop and facilitate an effective continuum of support for Beaufort County youth and their families needing **coordinated services**; to promote and advocate for family-centered practices and local services in the least restrictive setting possible.



**Collaborative Organization of Services for Youth**



COSY was founded on the idea that **local** community professionals could provide better therapeutic service coordination by being more family-centered, minimizing family disruption and reducing the cost of services.



**Collaborative Organization of Services for Youth**

***“Your community organization and excitement are infectious. Every child in South Carolina deserves the kind of services you have created in Beaufort. It’s inspiring!”***

Leigh Bolick, Director of Child Care Services  
SC Department of Social Services



**Collaborative Organization of Services for Youth**

# Beaufort County Library System



Collaboration ■ Innovation ■ Education



# MISSION STATEMENT

The Beaufort County Library serves and supports the community for learning, for leisure, for life.





# VISION

The growing and diverse population of Beaufort County envisions a public library that is a leader in the community and a vital threshold to opportunity, self-education, and recreation. The Library's leadership provides free access to information and the dynamic exchange of ideas both locally and around the world, empowering citizens with resources to adapt to a rapidly changing world while preserving the area's rich heritage.



# BOARD OF TRUSTEES

*Chair*, Bernard Kole

*Vice Chair*, Eileen M. Fitzgerald

Brenda Ladson Powell

Linda MacDonald

Anna Maria Tabernik

Laura Sturkie

Lynne Miller

Peggy Martin

Joseph Bogacz

# County Population 175,852

White 66.9%

Black 19.39%

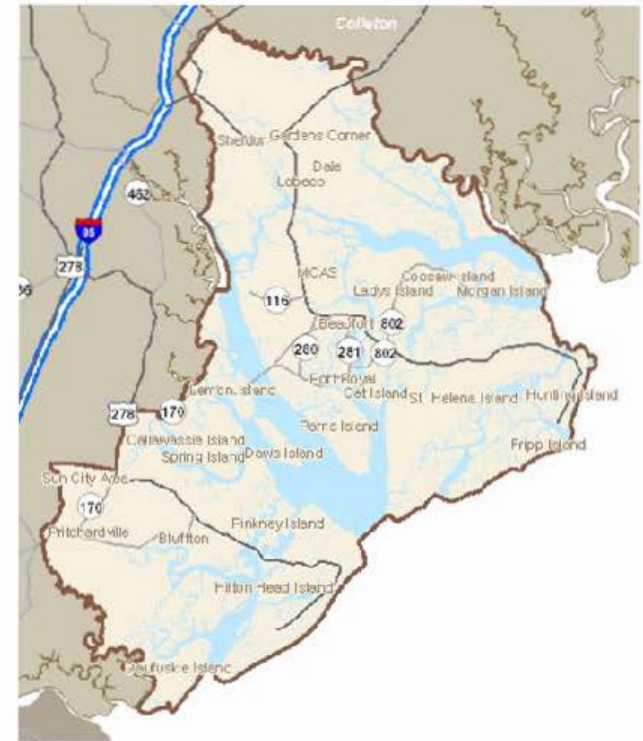
Hispanic 11.5%

All others 2.3%

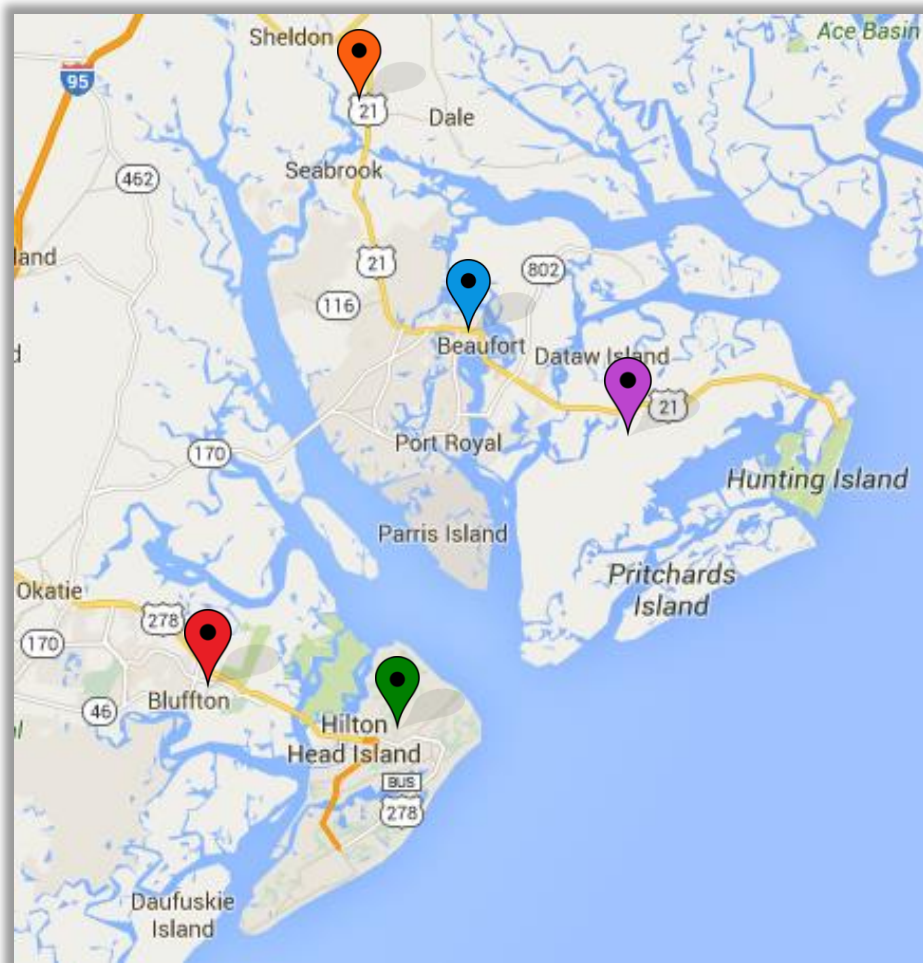
**High School Grad** 91.3%

**Bachelor or higher** 37.6%

**Veterans** 18,885



Census 2014 estimates



# BRANCHES

- Beaufort
- Bluffton
- Hilton Head
- Lobeco
- St. Helena



# **LIBRARY FACILITIES**

- 5 Branch Libraries
- Public WIFI At All Locations
- 203 Public Computers
- 9 Public Meeting Rooms
- 66 Full-Time Equivalent Staff Positions

# ONLINE RESOURCES

- Lowcountry Digital Library (Local History)
- Mango Language Learning Library
- 52 Educational/Research Databases
- *Well-Read* Podcast
- My Next Book Reader's Advisory

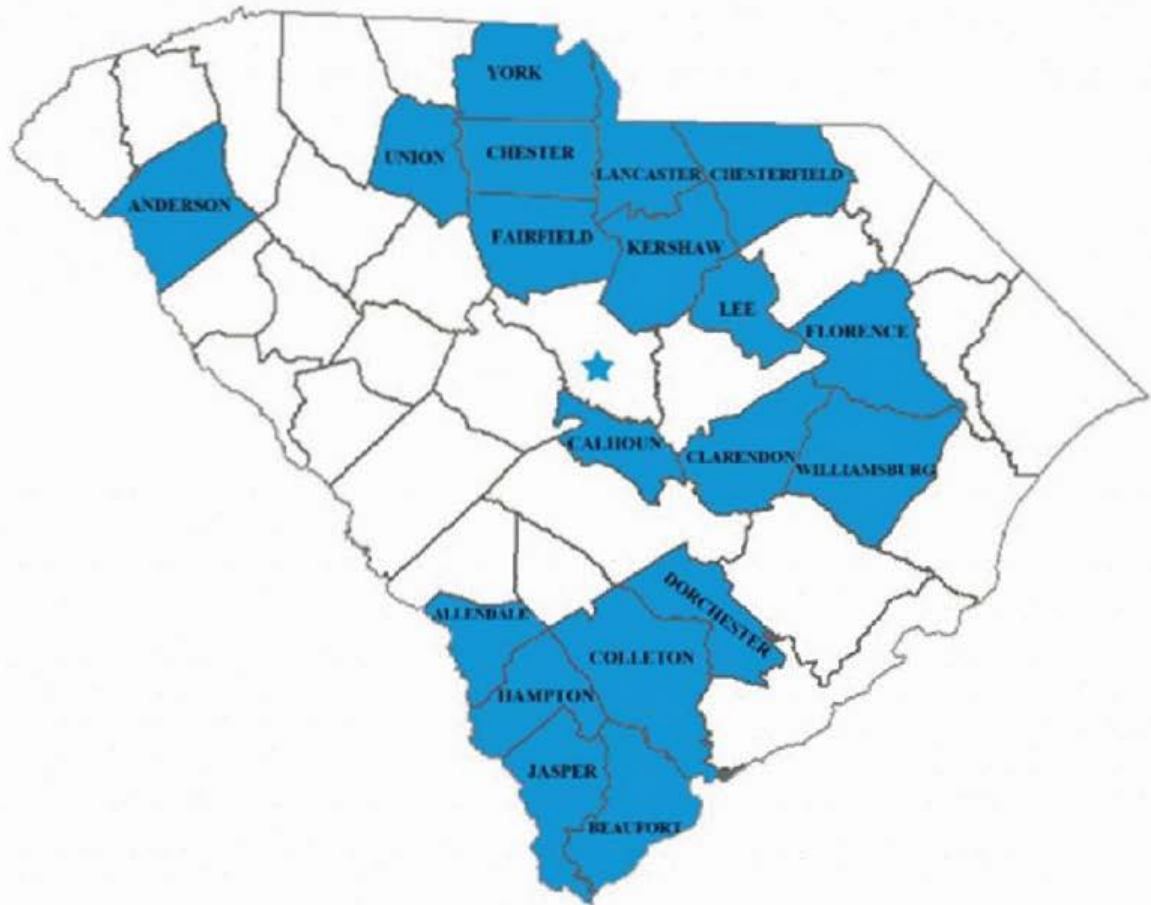


# LIBRARY COLLECTION

- 350,000 Items
- 3M Cloud Library 12,000 e-Titles
- Hoopla 320,000 e-Titles

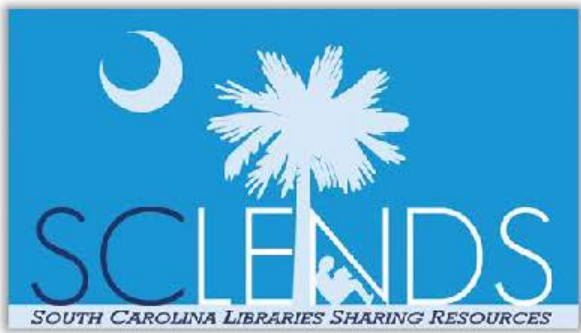


20 Counties  
plus the State  
Library



BEAUFORT COUNTY  
**LIBRARY**  
For Learning • For Leisure • For Life





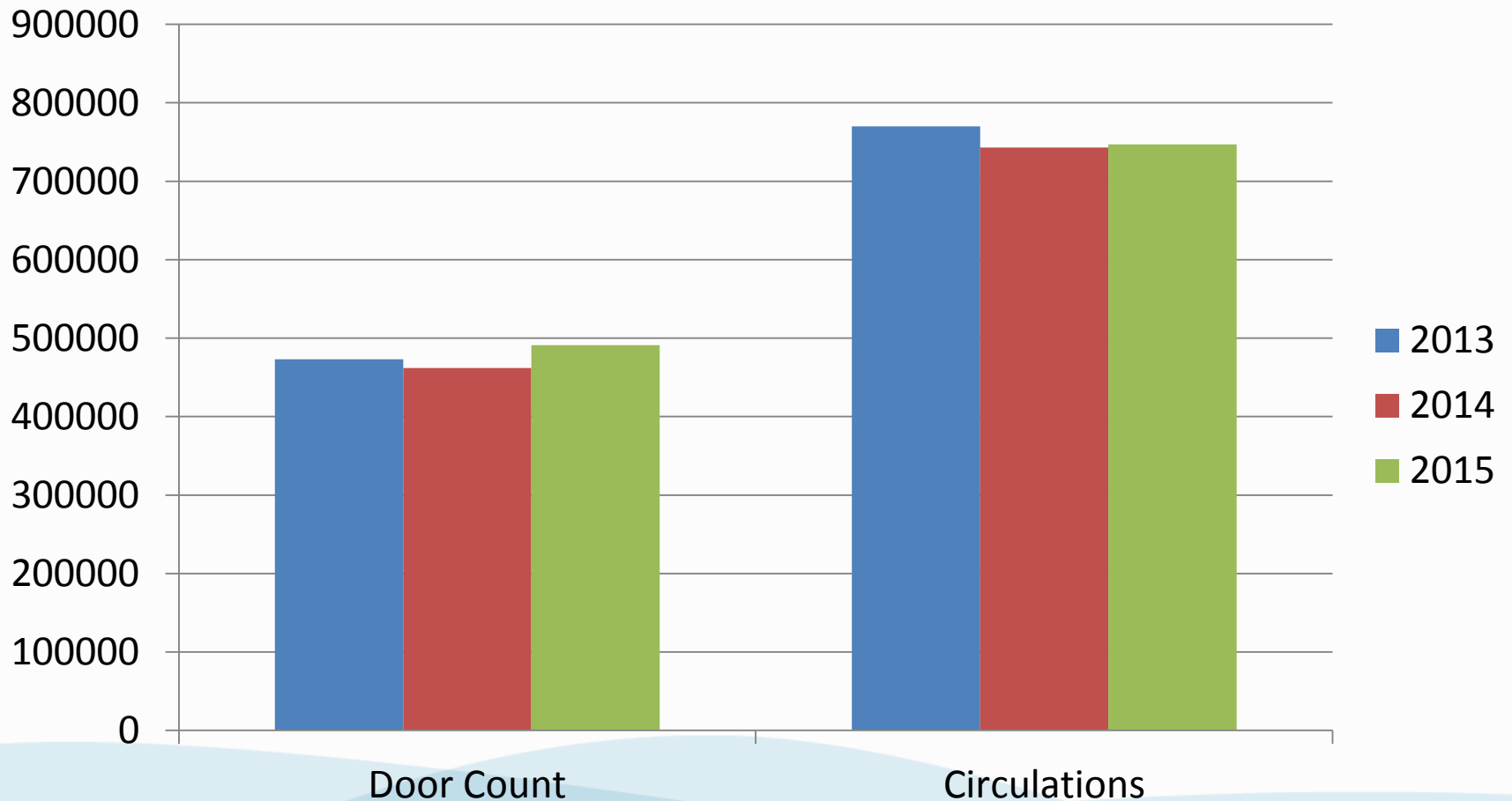
- Over 3 million items
- About 356,000 items circulate monthly
- 900,000 items loaned between counties at a value of \$8.1 million at less than 1/7<sup>th</sup> the cost
- Evergreen open-source software saves each system over \$300K each year

# Beaufort County Library System

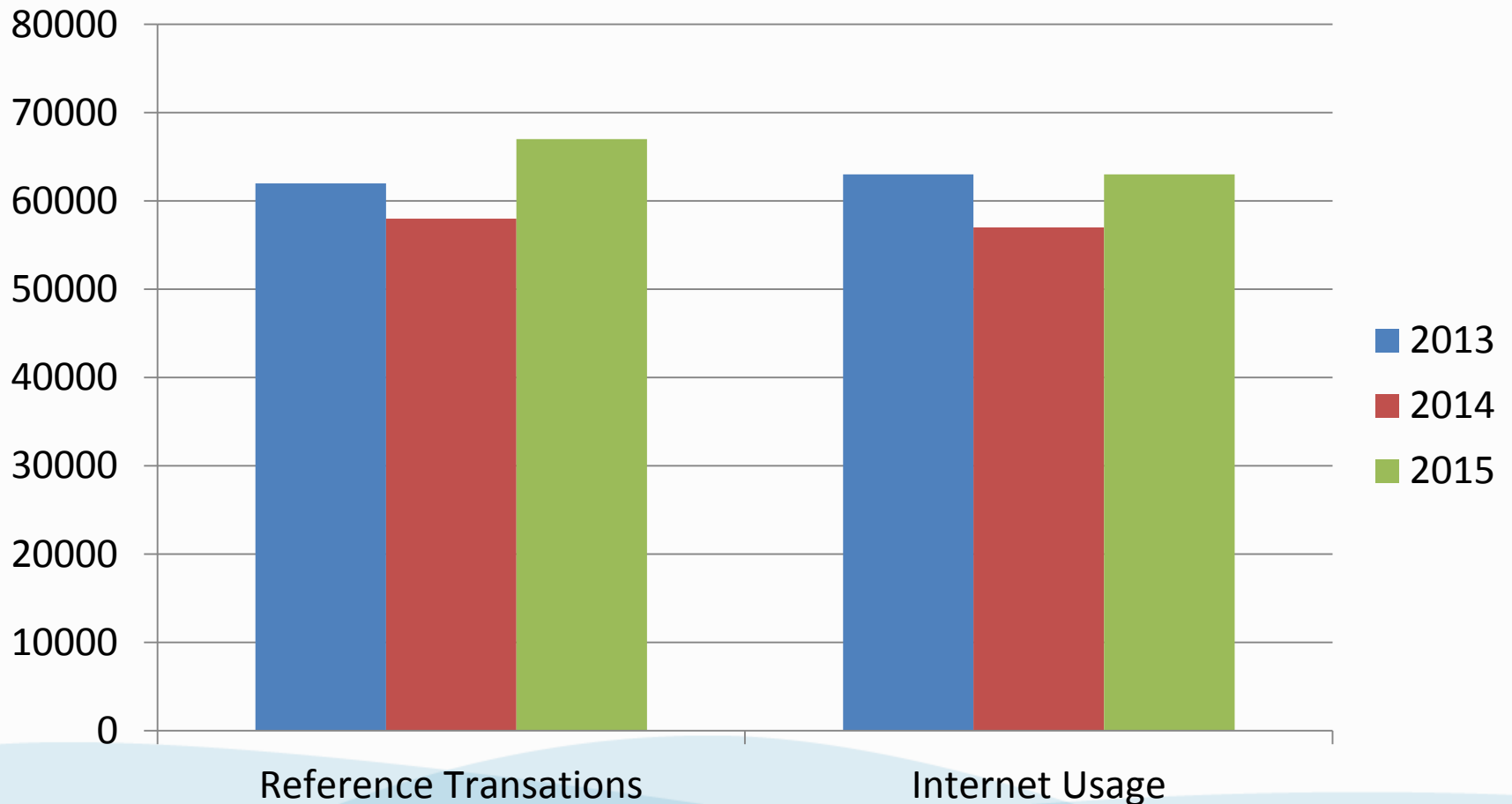
## By the Numbers



# Annual Statistics

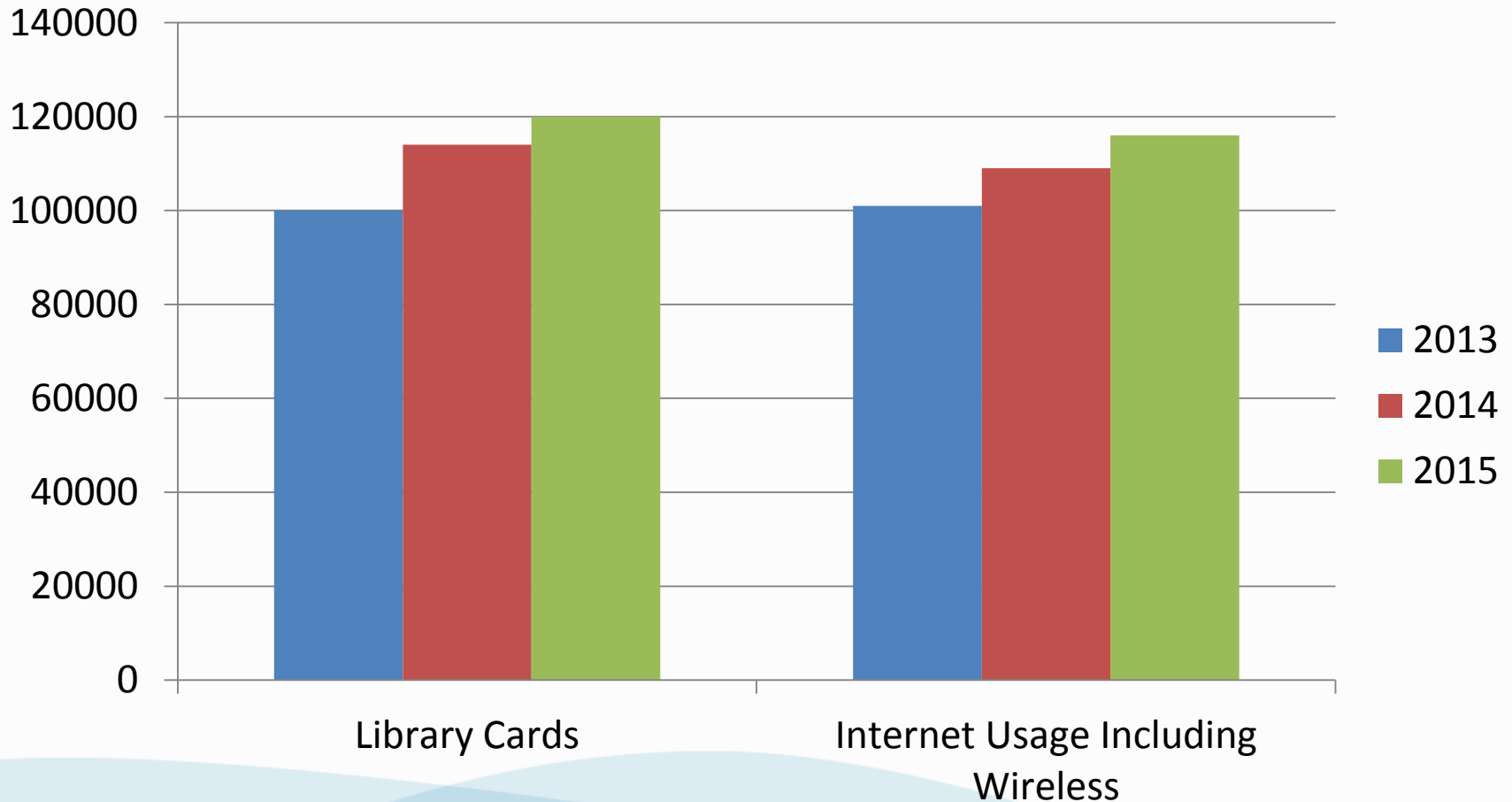


# Annual Statistics

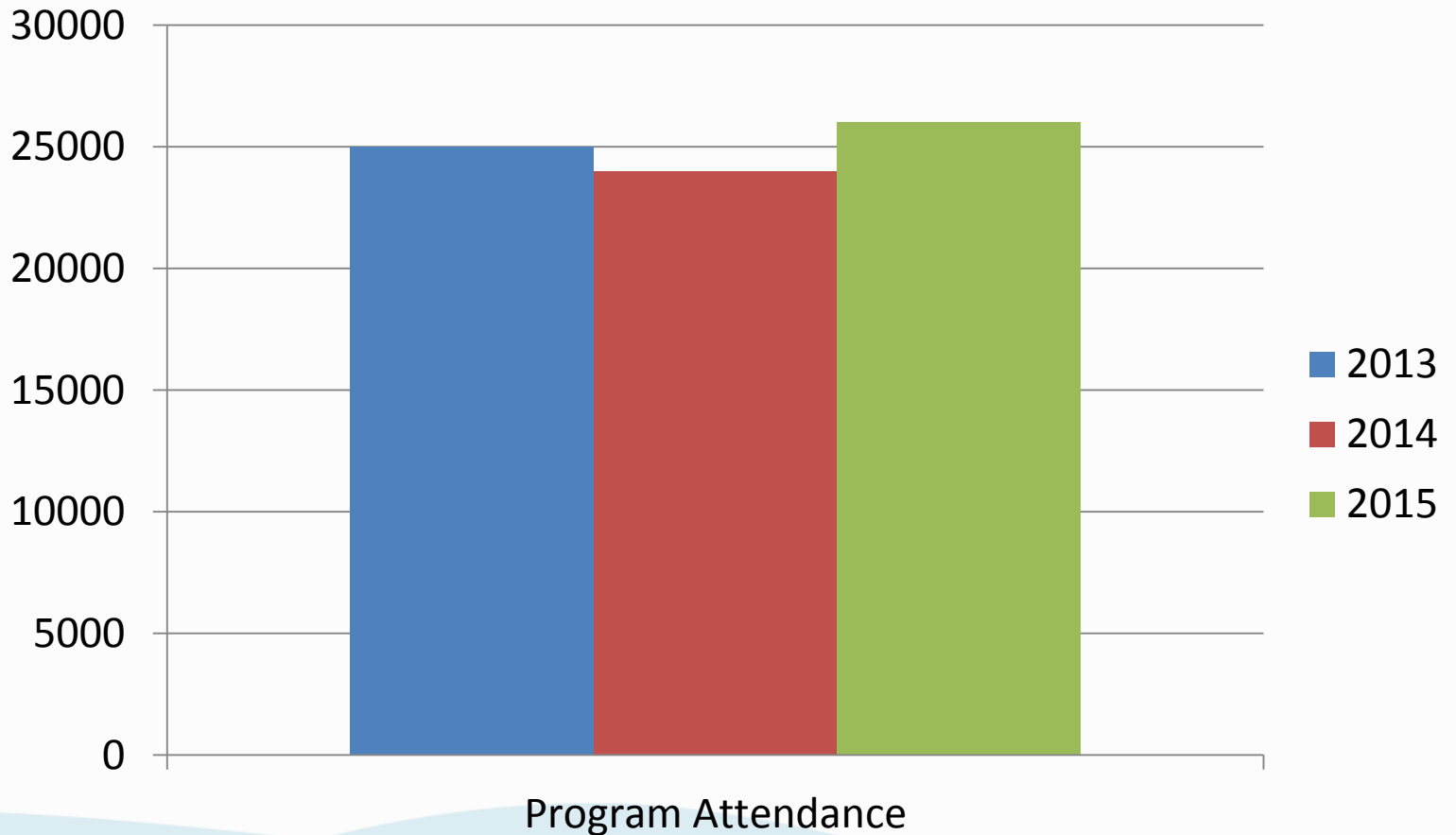




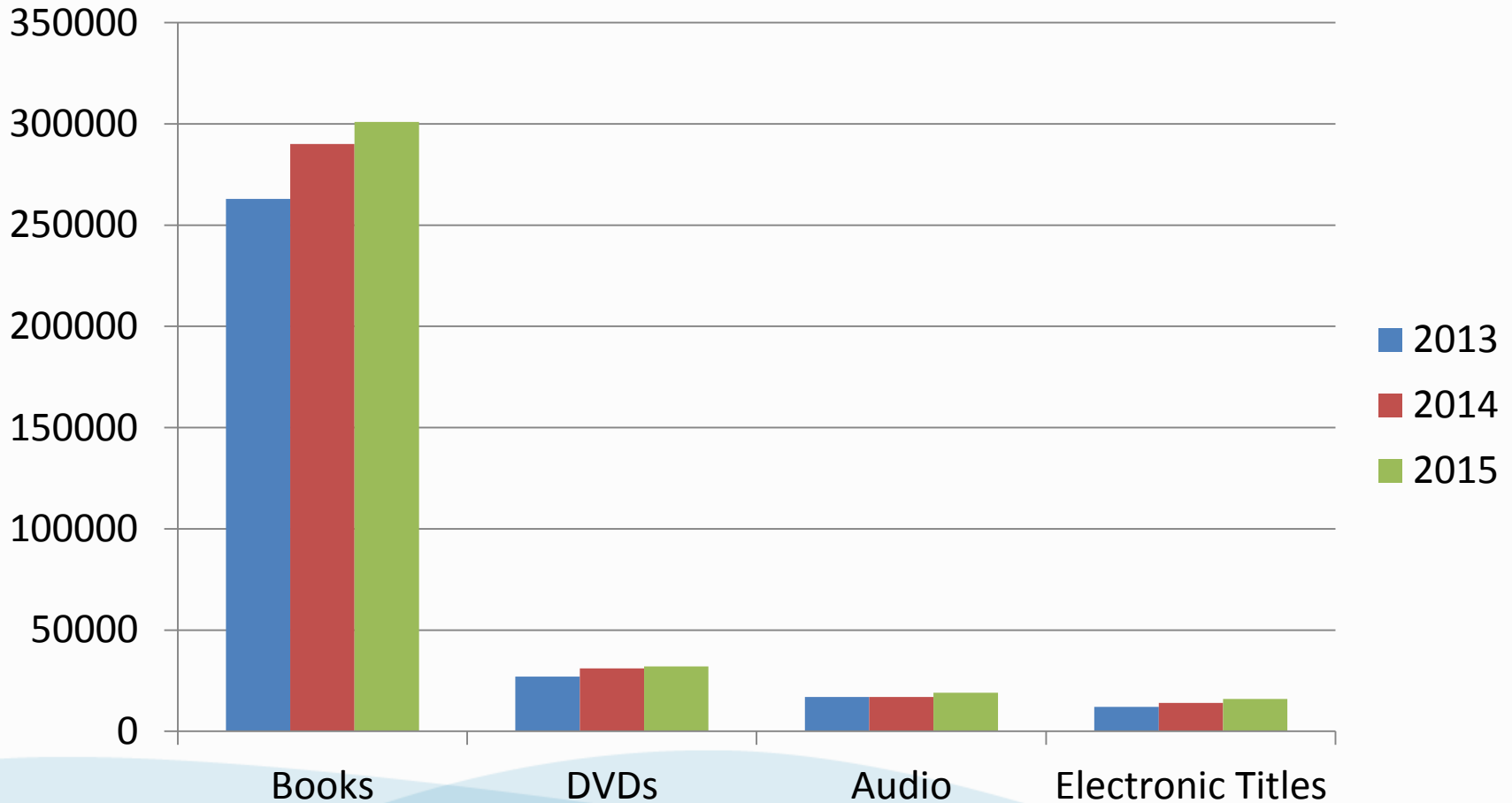
# Annual Statistics



# Annual Statistics



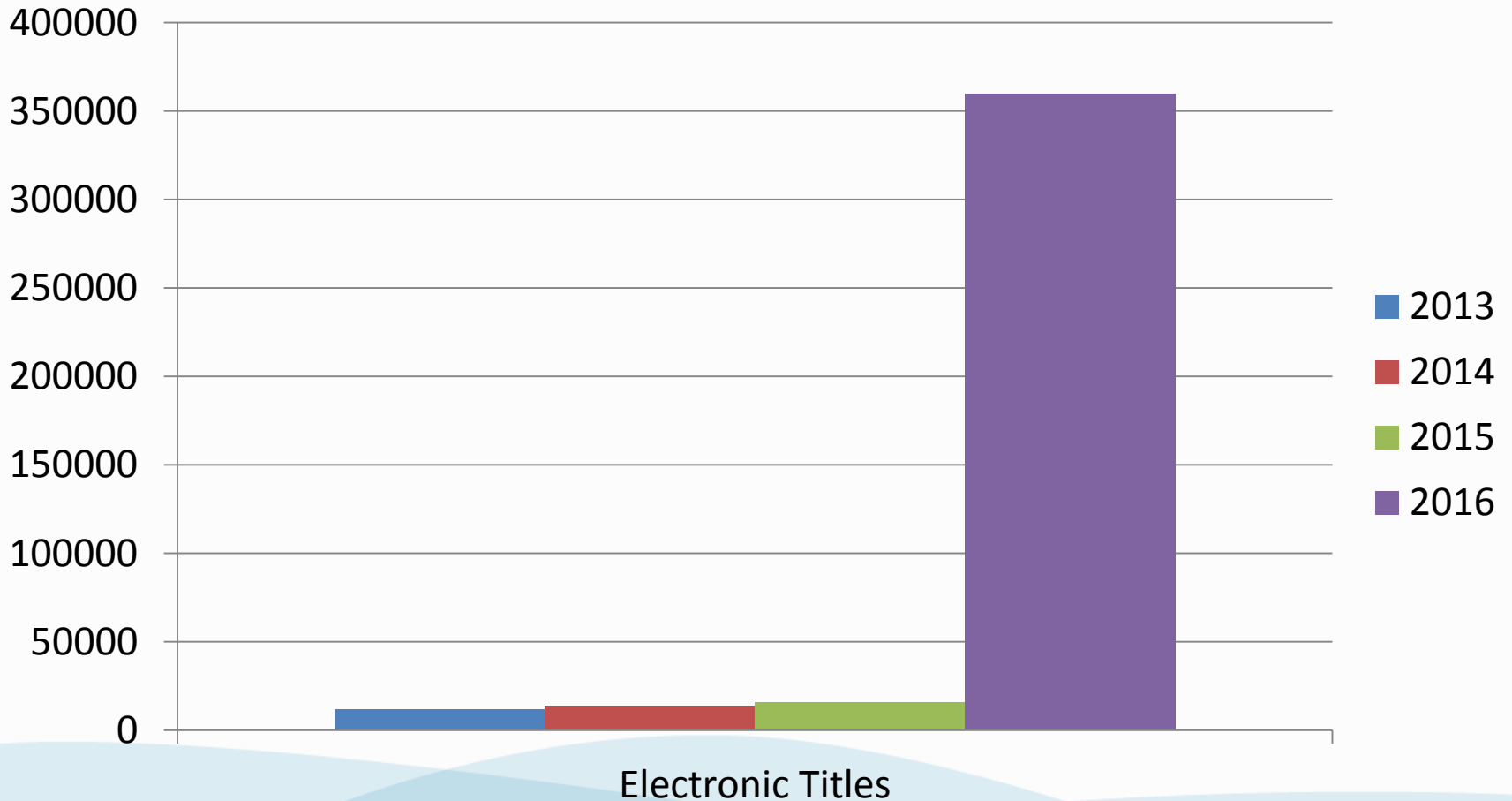
# Annual Statistics



BEAUFORT COUNTY  
**LIBRARY**  
For Learning • For Leisure • For Life

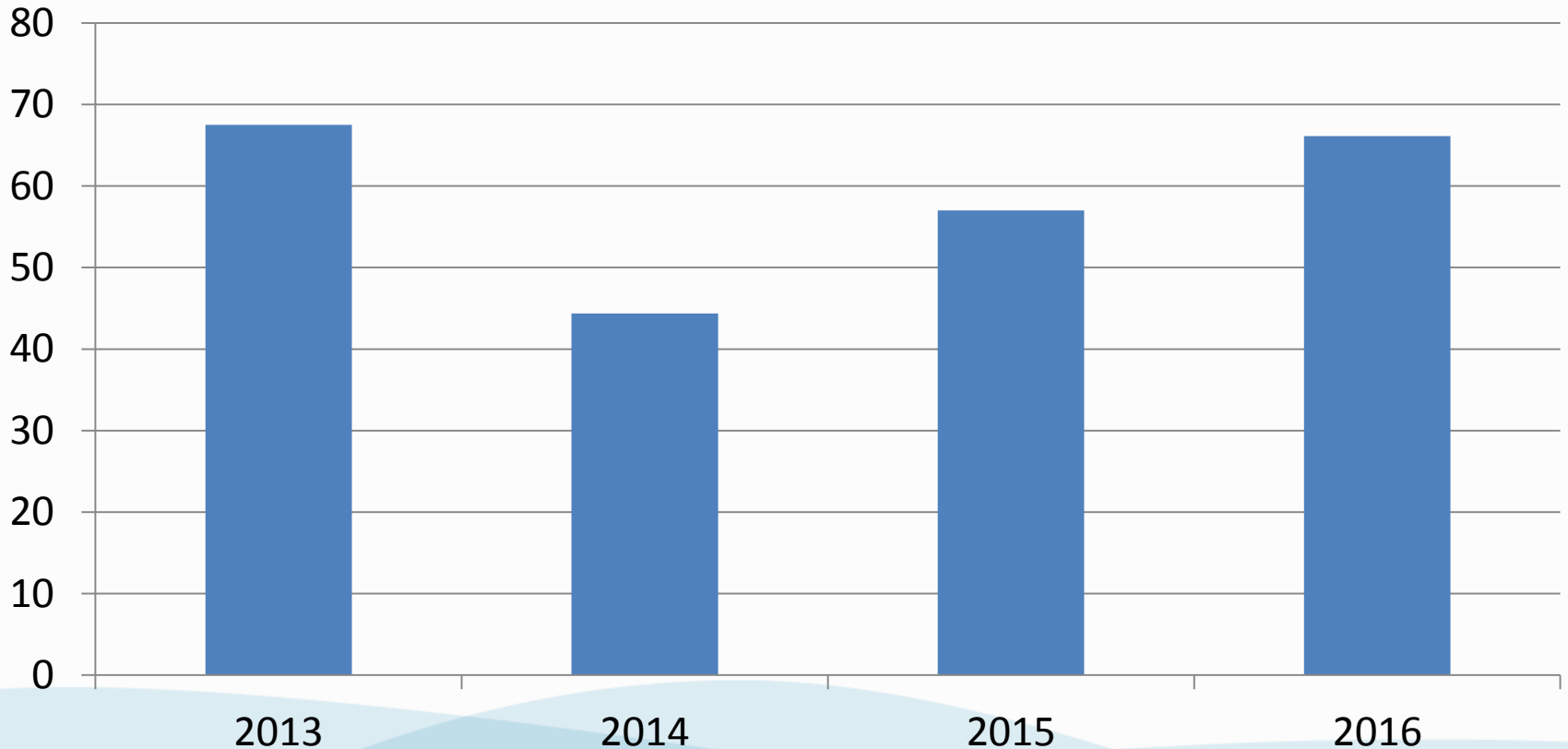
## Library Collection

# Annual Statistics

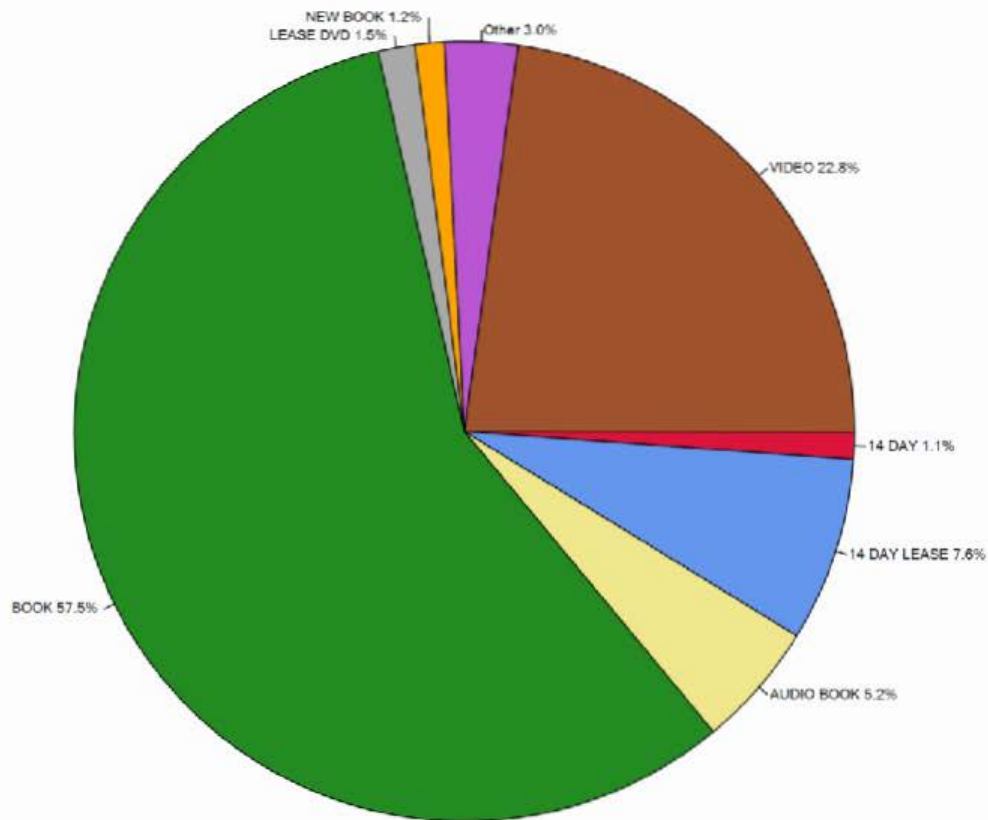


# Annual Statistics

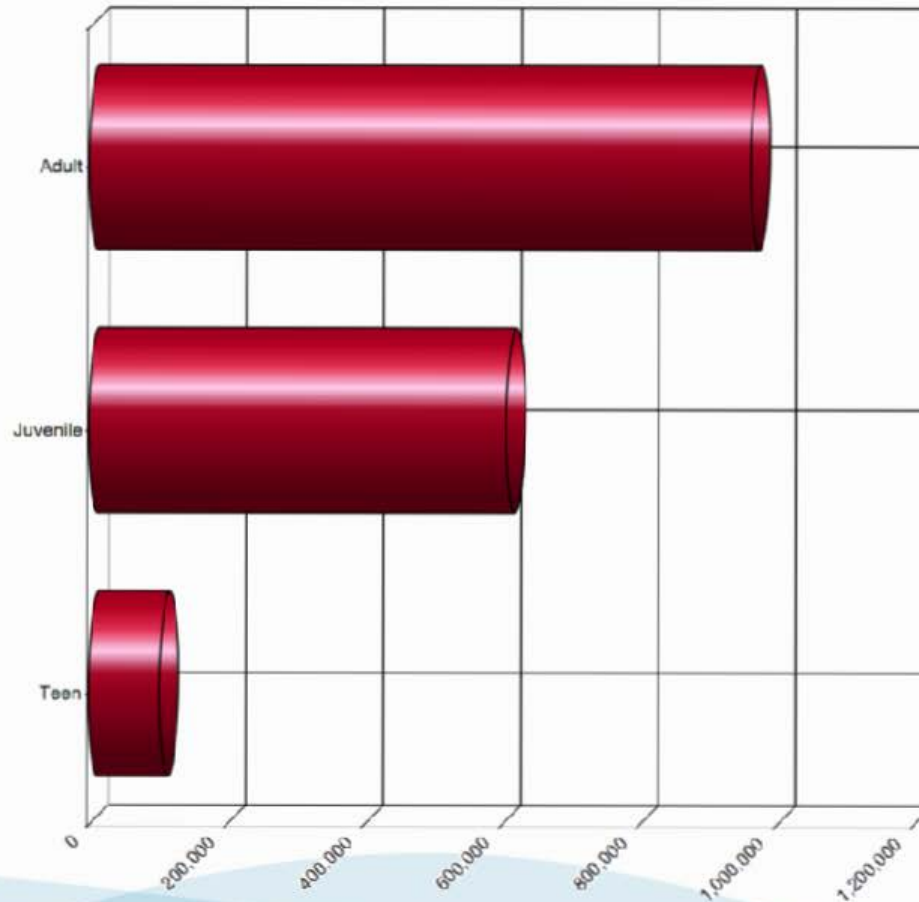
## Staffing (FTE)



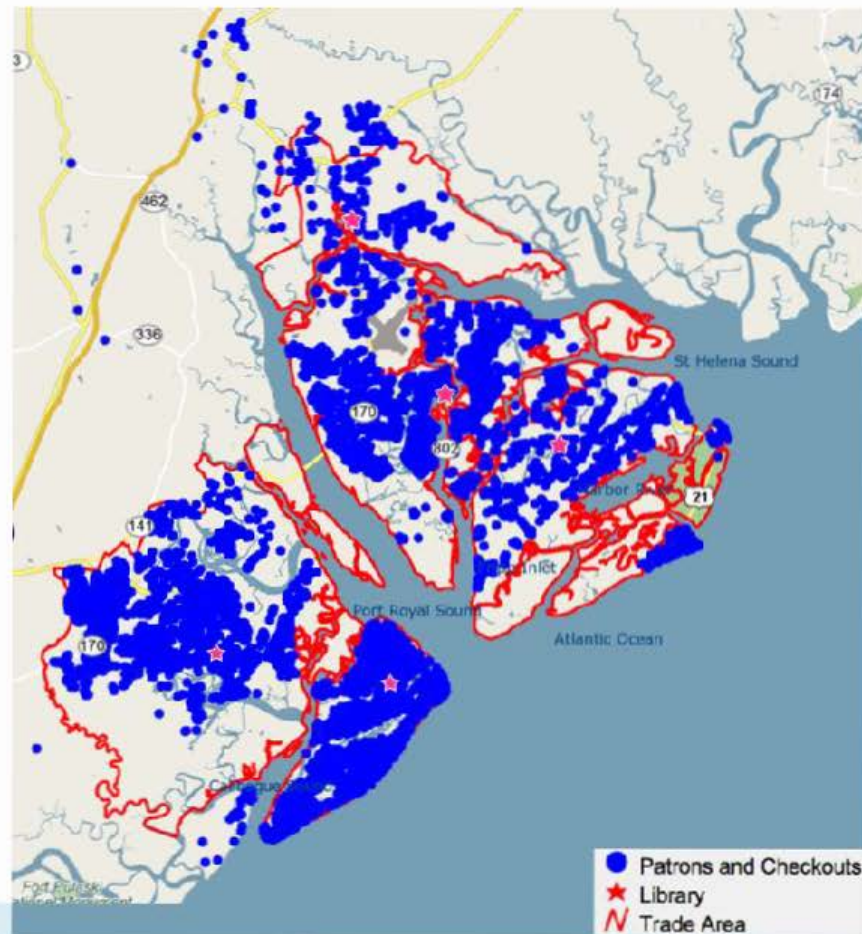
# Checkouts By Format



# Checkouts By Genre

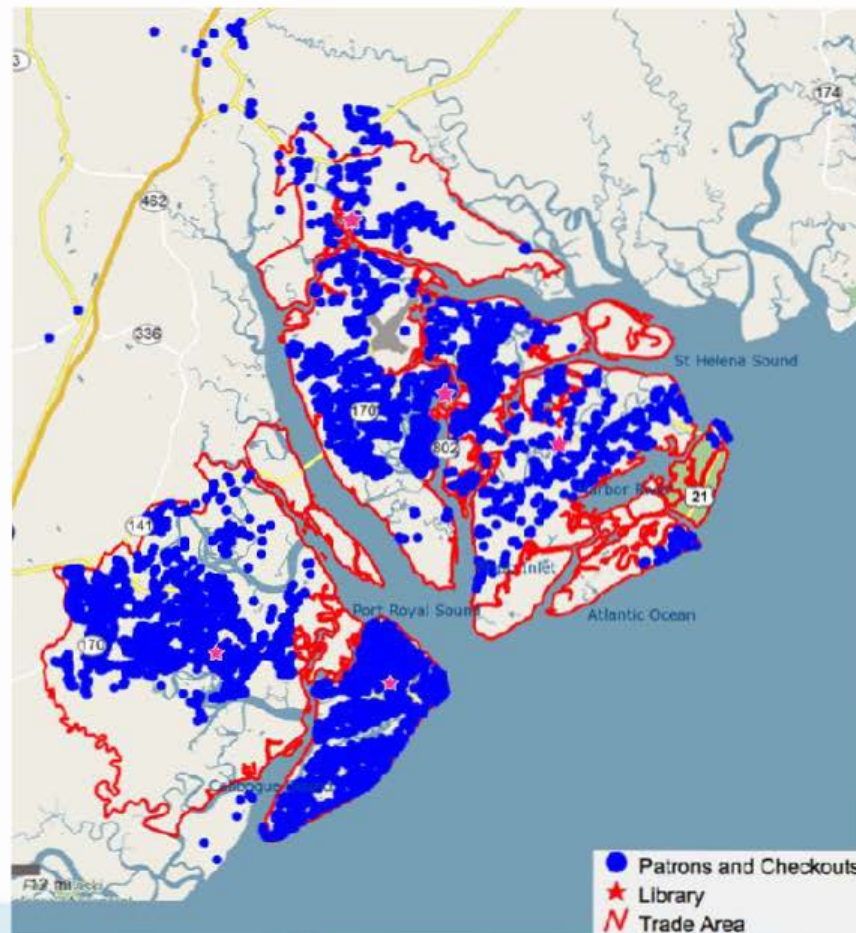


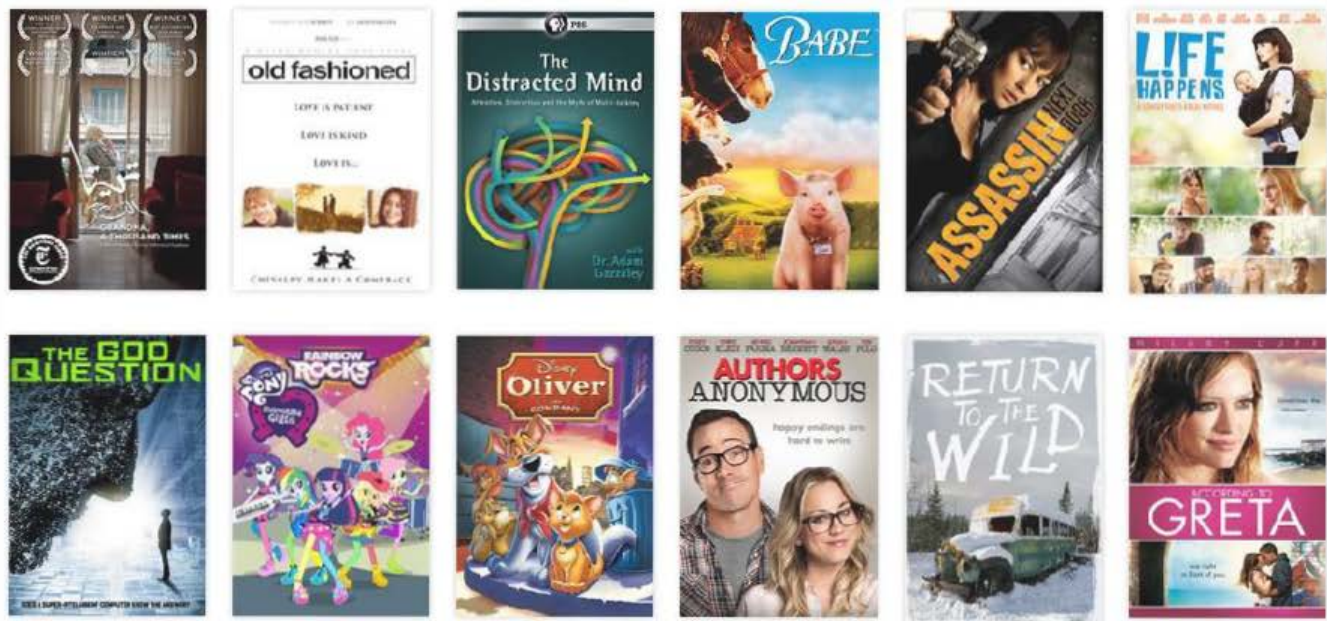
# Checkouts Within the Genre Adult





# Checkouts Within the Genre Juvenile





# HOOPLA ...COMING SOON!

Instantly borrow free digital movies, music, eBooks and more, 24/7 with your library card.

# FRIENDS OF THE LIBRARY

- Three established Friends groups
- All are 501(c)3 non-profits
- Enhances BCL by supplementing public funding for materials and programs
- Provided over \$100,000 in FY15



# CONCLUSIONS

- Libraries Are Well Used By Every Demographic
- Analysis Confirms Higher Income, Aging and Transient Population (Snow Birds, Military, Tourists)
- Geography Can Create Barriers To Library Usage
- Books Are Still Very Popular

# CHALLENGES

- Aging Facilities (Beaufort library 20 years old, 2<sup>nd</sup> floor never completely finished)
- Deferred Maintenance (Hilton Head - 6 A/C units failing – 2 units already replaced. Bluffton – Over 35 roof leaks)
- Staff funding & turnover (67/13, 44/14, 57/15, 66/16)
- Long-Term Sustainable Funding

# How Do We Better Serve Our Population?

- Repair/renovate existing facilities
- Fund sustainable levels of staffing
- Adjust hours of branches to better serve communities
- Introduce new services that are cost effective and show ROI



# Questions?