





AGENDA AIRPORTS BOARD Thursday October 19, 2017 1:30 p.m.

Beaufort County Government Building, County Council Chambers

NO AUDIO/VIDEO WILL BE AVAILABLE AT THE HILTON HEAD ISLAND LIBRARY

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. APPROVAL OF AUGUST MINUTES
- 4. PUBLIC COMMENT Limited to Three Minutes Each Person
- 5. AIRPORT UPDATES Jon Rembold
- 6. DIRECTOR'S REPORT Jon Rembold
 - 2019 SCAA Conference
 - Hilton Head Island Our Island, Our Future
- 7. NEW BUSINESS Jon Rembold
- 8. UNFINISHED BUSINESS Jon Rembold
 - 2017 Motoring Festival & Concours d'Elegance Aero Expo Nov 3 & 4
- 9. PUBLIC COMMENT Limited to Three Minutes Each Person
- 10. FUTURE MEETINGS

Airports Board: The next meeting will be held on Thursday, November 16, 2017, 1:30 pm at Beaufort County Government Building, County Council Chambers.

ADJOURNMENT







AIRPORTS BOARD

September 21, 2017

The electronic and print media were duly notified in Accordance with the State Freedom of Information Act

Notification: To view video of full discussion of this meeting please visit http://beaufort.granicus.com/ViewPublisher.php?view_id=2

The Airports Board met on Thursday, September 21, at 1:30 p.m. at the Town of Hilton Head, Council Chambers. Chairman Sells called the meeting to order and led the attendees in the Pledge of Allegiance.

ATTENDANCE

Airports Board Members: Rich Sells, Dan Ahern, Anne Esposito, Leslie Adlam, Blakely Williams, Howard Ackerman, Wally Wallace, Jim Buckley and Greg Viventi (Absent: Lex Brown)

County Staff: Jon Rembold, Airports Director; County Councilman, Steve Fobes; (Absent: Renee' Ford, Administrative Assistant). Public: Judy Elder - Talbert, Bright and Ellington

MOTION TO ACCEPT MINUTES

Motion: It was moved by Mr. Ackerman seconded by Ms. Esposito that the August 17, 2017 meeting minutes be approved. The vote was FOR – Rich Sells, Dan Ahern, Wally Wallace, Jim Buckley, Greg Viventi, Anne Esposito, Leslie Adlam, Blakely Williams and Howard Ackerman. AGAINST – None. ABSENT – Lex Brown. **MOTION PASSED**.

PUBLIC COMMENTS - None

AIRPORT PROJECT UPDATES

LADY'S ISLAND PROJECT UPDATE

FAA AIP GRANT 13 PROJECT:

Mr. Rembold stated we received the FAA grant to execute the project.

RWY07 TREE OBSTRUCTION REMOVAL – Work Authorizations on County Council agenda for approval.

Charts were displayed for AvGas, Jet A sales and aircraft operations.

HILTON HEAD PROJECT UPDATE

RWY 3 Extension – Mr. Rembold stated negotiations are going well with the property acquisition at the South end of the Airport. Awaiting financial data from property owner. Mr. Rembold noted that he has been informed that there may be somewhat of a shortage of some construction materials in our region due to a wave of development work. While the contractor does not want to start until everything is in place, they are doing as much administrative work as possible before the start of the project.

RWY 21 Extension – Mr. Rembold presented a few photos of the storm drain installation on RWY 21 at HXD.

Charts were displayed for AvGas, Jet A sales, Total Aircraft Operations and Enplanements/Deplanements.

DIRECTOR'S REPORT

Mr. Rembold stated HXD contracted **Titan Painting** to clean and paint the exterior steel in front of the terminal.

Air Service Development – continue to work with consultant, Sixel; Sixel is speaking with the different airlines and providing feedback.

Ms. Adlam asked if there was any news on the DOT grants; Mr. Rembold confirmed there is no new information to share.

Hurricane/Tropical Storm Irma – Mr. Rembold presented a few photos of the storm surge on Lady's Island, HWY 21.

<u>NEW BUSINESS</u> – Mr. Rembold requested recommendation for approval for the following EMAS Projects and Work Authorization for TB&E:

MOTION: RECOMMENDATION for APPROVAL FOR THE FOLLOWING PROJECTS:

Motion: It was moved by Ms. Esposito seconded by Mr. Wallace recommendation for approval for: (1) EMAS Material Procurement/Delivery for RWY 3 End; (2) EMAS Installation at North End of RWY Extension; (3) ARW RWY 7 Obstruction Removal Project Construction Administration; (4) ARW Phase 1 Safety Projects Design and Bidding and (5) Work Authorization 2119-1701 for RWY 3. The vote was FOR – Rich Sells, Dan Ahern, Wally Wallace, Jim Buckley, Greg Viventi, Anne Esposito, Leslie Adlam, Blakely Williams and Howard Ackerman. AGAINST – None. ABSENT – Lex Brown. MOTION PASSED. (NOTE: BCAB approved items prior to meeting via email. All five (5) projects were voted and approved together)

<u>UNFINISHED BUSINESS</u> – Mr. Rembold reported that he submitted the ATAX application for HXD.

PUBLIC COMMENTS – None

FUTURE MEETINGS

The next Airports Board meeting will be Thursday, October 19, 2017, 1:30pm, Beaufort County Government Building, County Council Chambers.

ADJOURNMENT – 2:05 PM

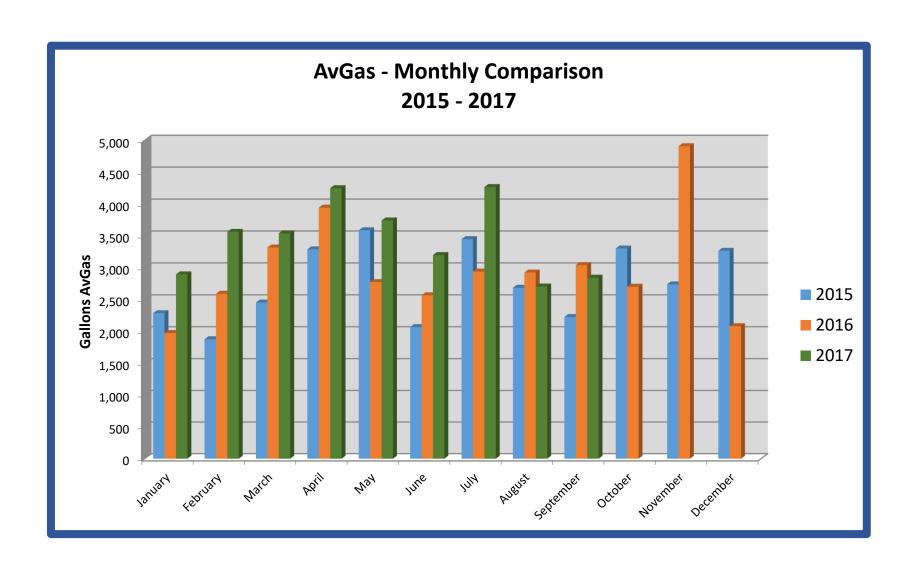


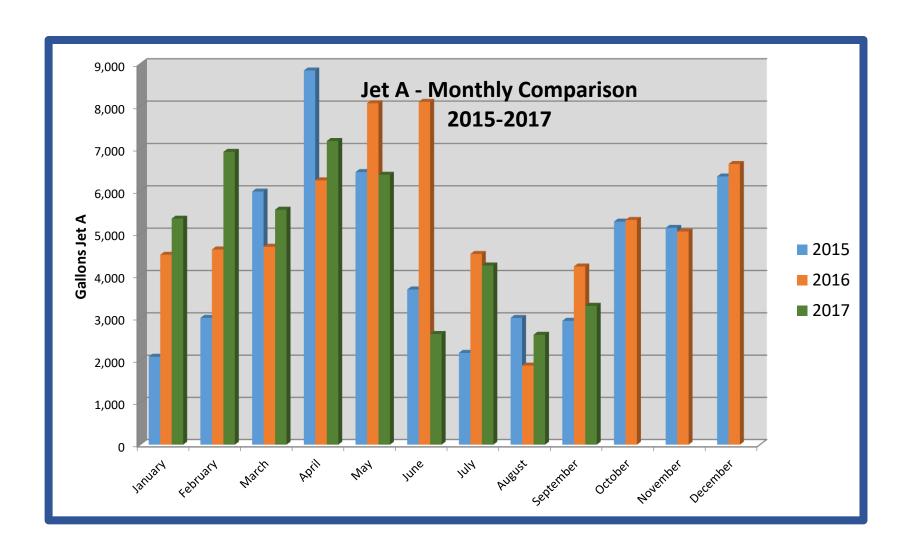
ARW FUEL OPS

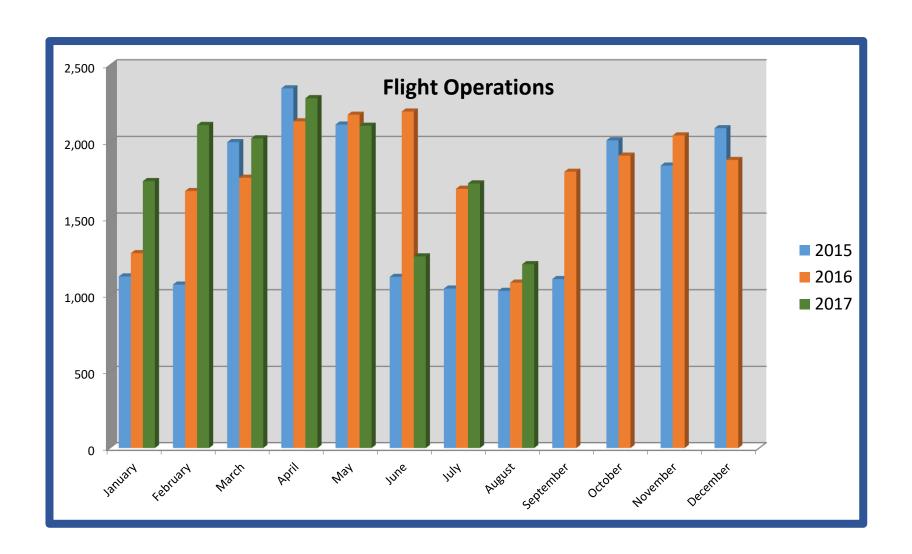
	Avgas	Jet A	Total Flow	Total Flight Ops
2017				
January	2,902	5,347	8,249	1,744
February	3,568	6,924	10,492	2,110
March	3,544	5,559	9,103	2,023
April	4,252	7,181	11,433	2,285
May	3,746	6,384	10,130	2,105
June	3,204	2,623	5,827	1,253
July	4,270	4,241	8,511	1,729
August	2,711	2,605	5,316	1,202
September	2,850	3,289	6,139	** Unk
October			0	
November			0	
December			0	
2017 Total	31,047	44,153	75,200	14,451

	Avgas	Jet A	Total Flow	Total Flight Ops	
2016					
January	1,982	4,494	6,476	1,274	
February	2,598	4,619	7,217	1,679	
March	3,322	4,684	8,006	1,766	
April	3,947	6,251	10,198	2,134	
May	2,780	8,072	10,852	2,177	
June	2,574	8,105	10,679	2,198	
July	2,946	4,513	7,459	1,694	
August	2,930	1,877	4,807	1,082	
September	3,046	4,217	7,263	1,805	
October	2,708	5,316	8,024	1,910	
November	4,909	5,043	9,952	2,042	
December	2,090	6,638	8,728	1,882	
2016 Total	35,832	63,829	99,661	21,643	

			Total	Total Flight
	Avgas	Jet A	Flow	Ops
2015				
January	2,293	2,086	4,379	1,122
February	1,885	3,004	4,889	1,069
March	2,460	5,987	8,447	1,998
April	3,293	8,846	12,139	2,349
May	3,592	6,447	10,039	2,113
June	2,076	3,674	5,750	1,119
July	3,453	2,177	5,630	1,043
August	2,692	3,002	5,694	1,028
September	2,233	2,935	5,168	1,105
October	3,307	5,277	8,584	2,010
November	2,745	5,130	7,875	1,845
December	3,271	6,343	9,614	2,089
2015 Total	33,300	54,908	88,208	18,890



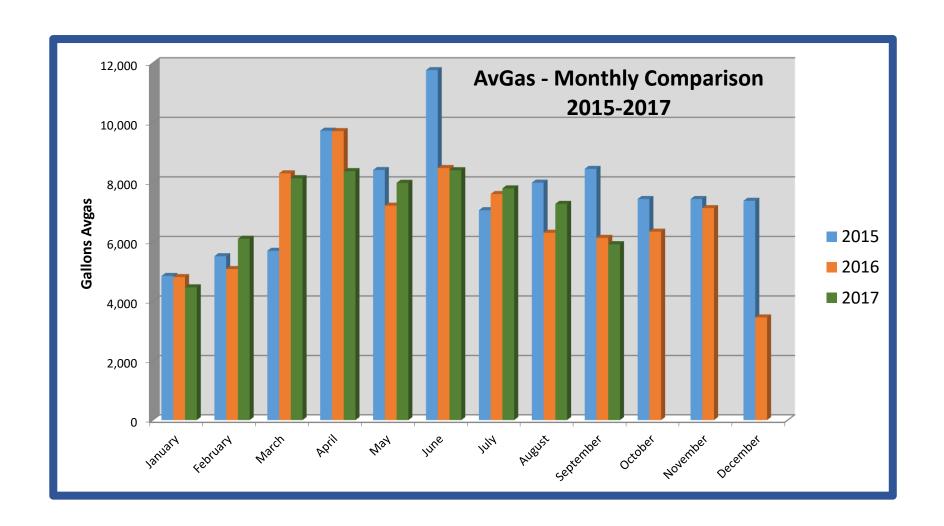


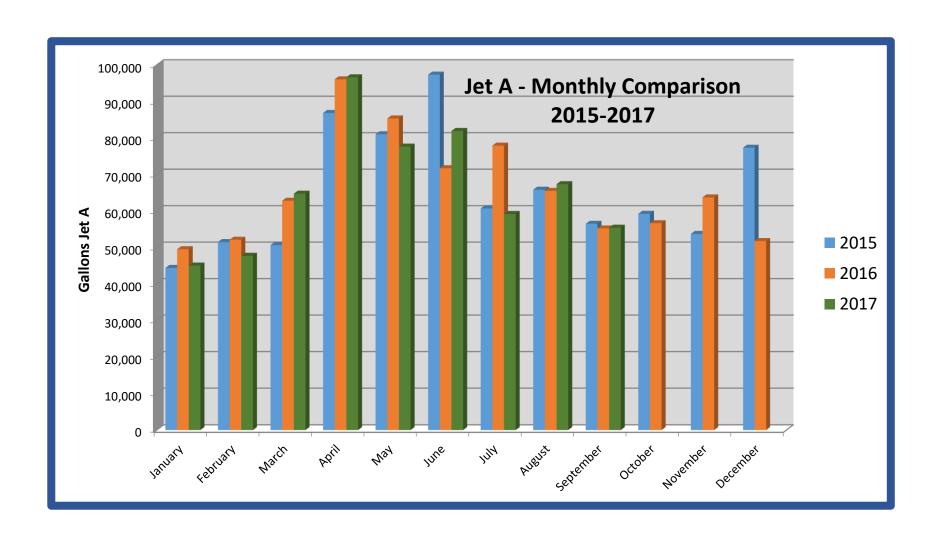


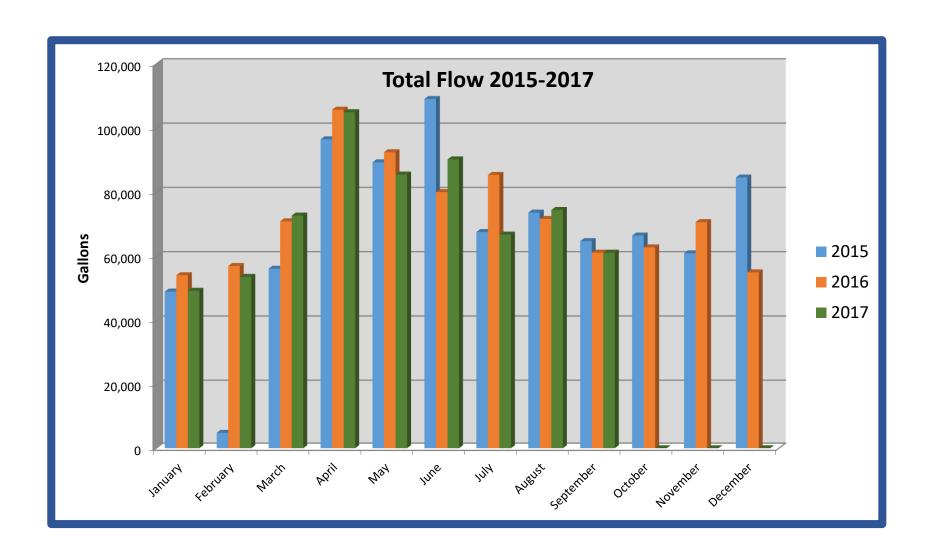
HXD FUEL OPS

			Total				Total
	Avgas	Jet A	Flow		Avgas	Jet A	Flow
2017				2016			
January	4,467	45,026	49,493	January	4,813	49,489	54,302
February	6,099	47,695	53,794	February	5,082	52,104	57,186
March	8,133	64,731	72,864	March	8,296	62,786	71,082
April	8,371	96,634	105,005	April	9,714	96,077	105,791
May	7,977	77,640	85,617	May	7,211	85,347	92,558
June	8,402	81,923	90,325	June	8,476	71,700	80,176
July	7,791	59,155	66,946	July	7,602	77,893	85,495
August	7,271	67,324	74,595	August	6,301	65,499	71,800
September	5,917	55,400	61,317	September	6,130	55,190	61,320
October			0	October	6,338	56,624	62,962
November			0	November	7,127	63,711	70,838
December			0	December	3,455	51,740	55,195
2017 Total	64,428	595,528	659,956	2016 Total	80,545	788,160	868,705

	Avgas	Jet A	Total Flow
2015	, iv gao	OCLA	11011
January	4,850	44,370	49,220
February	5,513	51,463	4,889
March	5,694	50,635	56,329
April	9,728	86,852	96,580
May	8,408	81,019	89,427
June	11,763	97,366	109,129
July	7,059	60,679	67,738
August	7,984	65,808	73,792
September	8,446	56,467	64,913
October	7,434	59,213	66,647
November	7,433	53,689	61,122
December	7,375	77,324	84,699
2015 Total	91,687	784,885	824,485





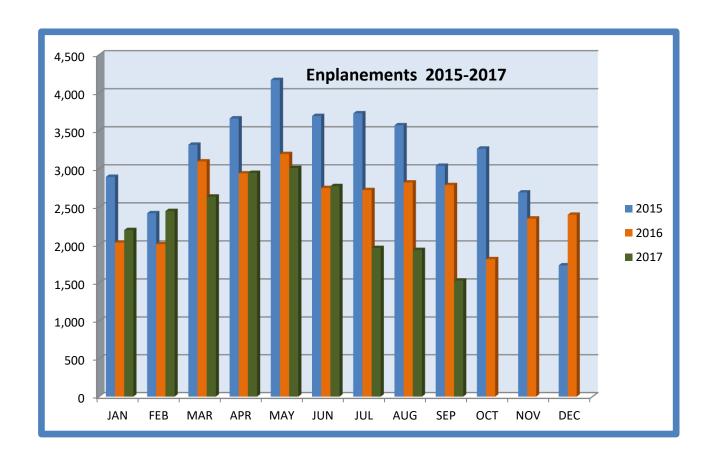


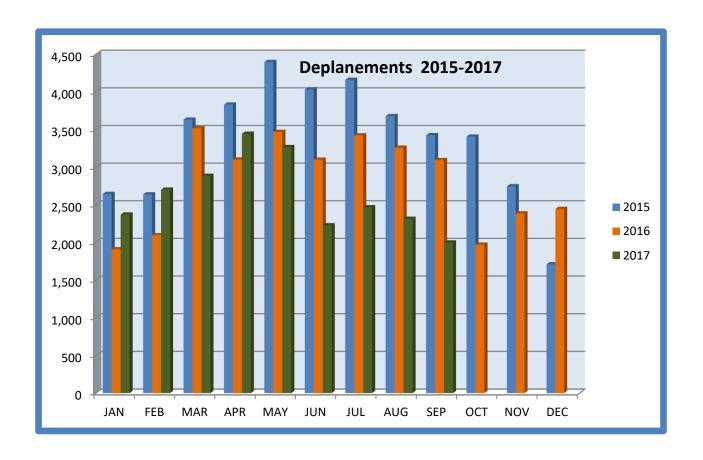
ENPLANEMENTS/DEPLANEMENTS

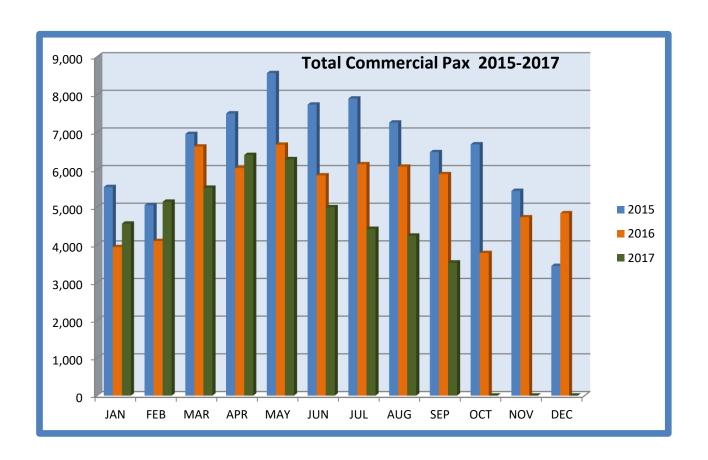
r	LTON HEAD ISLAND PASSENGER ENPLANEMENTS(departures) 2014-2025												
HILTO	N HEAD	ISLAN	D PASS	SENGER	ENPL/	ANEME	VTS(de	parture	s) 2014	1-2025			
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
JAN	2,725	2,896	2,032	2,197									
FEB	2,182	2,418	2,011	2,447									
MAR	4,782	3,318	3,099	2,636									
APR	5,301	3,664	2,941	2,948									
MAY	5,907	4,169	3,196	3,013									
JUN	5,337	3,696	2,749	2,774									
JUL	5,712	3,731	2,722	1,961									
AUG	5,507	3,574	2,822	1,935									
SEP	4,547	3,041	2,788	1,533									
OCT	5,395	3,267	1,814										
NOV	4,056	2,691	2,348										
DEC	3,224	1,733	2,398										
TOTALS	54,675	38,198	30,920	21,444	0	0	0	0	0	0	0	0	

HILTO	HILTON HEAD ISLAND PASSENGER DEPLANEMENTS(arrivals) 2014-2025												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
JAN	2,523	2,643	1,909	2,369									
FEB	2,382	2,637	2,094	2,700									
MAR	5,510	3,630	3,515	2,883									
APR	5,477	3,830	3,100	3,442									
MAY	6,131	4,396	3,467	3,265									
JUN	5,887	4,033	3,098	2,226									
JUL	6,070	4,159	3,421	2,465									
AUG	5,865	3,677	3,257	2,312									
SEP	4,448	3,424	3,092	1,998									
OCT	5,472	3,405	1,969										
NOV	3,878	2,745	2,385										
DEC	3,272	1,709	2,444										
TOTALS	56,915	38,579	33,751	23,660	0	0	0	0	0	0	0		

TOTAL	PASSE	NGER E	NPLAN	EMENT	S & DE	PLANE	MENTS	2014-2	025				
	2014	2015	2,016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
JAN	5,248	5,539	3,941	4,566									
FEB	4,564	5,055	4,105	5,147									
MAR	10,292	6,948	6,614	5,519									
APR	10,778	7,494	6,041	6,390									
MAY	12,038	8,565	6,663	6,278									
JUN	11,224	7,729	5,847	5,000									
JUL	11,782	7,890	6,143	4,426									
AUG	11,372	7,251	6,079	4,247									
SEP	8,995	6,465	5,880	3,531									
OCT	10,867	6,672	3,783										
NOV	7,934	5,436	4,733										
DEC	6,496	3,442	4,842										
TOTALS	111,590	78,486	64,671	45,104									
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HXD TOWER REPORT

	ITIN	ERATE		LOC	CAL							YTD Total
TOWER	AIR TAXI	GA	MILITARY	LOCAL GA	LOCAL MIL	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops	Ops
January 2017	308	1,154	18	200	92	984	788	1,772	65	3	1,840	1,840
February 2017	367	1,666	42	256	72	1,358	1,045	2,403	83	0	2,486	4,326
March 2017	448	1,902	24	312	22	1,206	1,503	2,709	96	0	2,805	7,131
April 2017	636	2,163	20	172	20	1,372	1,638	3,010	0	0	3,010	10,141
May 2017	548	2,073	28	334	8	1,590	1,401	2,991	0	0	2,991	13,132
June 2017	525	2,190	40	194	34	1,316	1,667	2,983	0	2	2,985	16,117
July 2017	463	2,360	17	204	30	1,853	1,221	3,074	0	0	3,074	19,191
August 2017	412	2,075	9	254	18	1,329	1,456	2,785	0	0	2,785	21,976
September 2017	383	1,500	18	146	4	1,003	1,048	2,051	0	0	2,051	24,027
October 2017								0			0	24,027
November 2017								0			0	24,027
December 2017								0			0	24,027
TOTALS 2017	4,090	17,083	216	2,072	300	12,011	11,767	23,778	244	5	24,027	
	ITIN	ERATE		LOC								YTD Total
TOWER	AIR TAXI	GA	MILITARY	LOCAL GA	LOCAL MIL	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops	
January 2016	386	1,367	8	206	30	1,073	924	1,997	186	5	2,188	2,188
February 2016	393	1,490	32	316	48	1,326	953	2,279	166	0	2,445	4,633
March 2016	711	1,856	45	214	76	1,540	1,362	2,902	113	41	3,056	7,689
April 2016	747	1,966	30	218	14	1,402	1,573	2,975	126	44	3,145	10,834
May 2016	569	1,883	24	299	36	1,399	1,412	2,811	126	48	2,985	13,819
June 2016	441	1,996	31	286	42	1,607	1,189	2,796	132	22	2,950	16,769
July 2016	490	2,317	21	330	18	1,870	1,306	3,176	22	26	3,224	19,993
August 2016	461	1,818	18	285	52	1,485	1,149	2,634	60	31	2,725	22,718
September 2016	424	1,526	24	184	51	1,070	1,139	2,209	54	15	2,278	24,996
October 2016	340	1,501	17	160	12	1,042	988	2,030	46	0	2,076	27,072
November 2016	463	1,725	21	108	37	1,112	1,242	2,354	68	3	2,425	29,497
December 2016	337	1,100	16	119	40	750	862	1,612	190	8	1,810	31,307
TOTALS 2016	5,762	20,545	287	2,725	456		14,099	29,775	1,289	243	31,307	
		ERATE		LOC								YTD Total
TOWER	AIR TAXI	GA	MILITARY	LOCAL GA		VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops	
January 2015	485	1,201	26	282	26	1,044	976	2,020	67	8	2,095	2,095
February 2015	408	1,257	16	448	26	1,232	923	2,155	69	14	2,238	4,333
March 2015	449	1,478	41	230	62	1,109	1,151	2,260	173	51	2,484	6,817
April 2015	598	2,010	48	380	58	1,489	1,605	3,094	183	57	3,334	10,151
May 2015	679	2,274	27	466	26	1,839	1,633	3,472	135	57	3,664	13,815
June 2015	520	2,092	19	482	27	1,817	1,323	3,140	224	52	3,416	17,231
July 2015	503	2,337	22	308	20	1,741	1,449	3,190	187	61	3,438	20,669
August 2015	474	1,910	36	400	66	1,800	1,086	2,886	196	58	3,140	23,809
September 2015	425	1,627	13	288	26	1,203	1,176	2,379	156	39	2,574	26,383
October 2015	509	1,786	65	224	60	1,232	1,366	2,598	165	41	2,804	29,187
November 2015	488	1,539	19	249	4	1,076	1,223	2,299	200	43	2,542	31,729
December 2015	340	1,250	14	250	22	1,044	832	1,876	210	9	2,095	33,824
TOTALS 2015	5,878	20,761	346	4,007	423	16,626	14,743	31,369	1,965	490	33,824	

