



County Council Meeting Budget Workshop Beaufort County, SC

Council Chambers, Administration Building Beaufort County Government Robert Smalls
Complex 100 Ribaut Road, Beaufort

Thursday, January 11, 2024
9:00 AM

AGENDA

COUNCIL MEMBERS:

JOSEPH F. PASSIMENT, CHAIRMAN
DAVID P. BARTHOLOMEW
LOGAN CUNNINGHAM
YORK GLOVER
MARK LAWSON
ANNA MARIA TABERNIK

LAWRENCE MCELYNN, VICE CHAIR
PAULA BROWN
GERALD DAWSON
ALICE HOWARD
THOMAS REITZ

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. PUBLIC NOTIFICATION OF THIS MEETING HAS BEEN PUBLISHED, POSTED, AND DISTRIBUTED IN COMPLIANCE WITH THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT
4. APPROVAL OF AGENDA

DISCUSSION ITEMS

5. ENTERPRISE FLEET PRESENTATION
6. WHERE ARE WE YTD?
 - Revenue
 - Reassessment
 - MILL Value
 - Funds that use MILL
 - Expenses
 - FY24 YTD
 - Hard Cost
 - CIP
7. FUND BALANCES
8. CONTINGENCY FUND – define what it can be used for

9. COMP & CLASS STUDY - awarded with completion of April allowing time to impact the FY25 Budget
10. COUNCIL MEMBER DISCRETIONARY FUND
11. ADJOURNMENT

**TO WATCH COMMITTEE OR COUNTY COUNCIL MEETINGS OR FOR A COMPLETE LIST OF AGENDAS AND
BACKUP PACKAGES, PLEASE VISIT:**

<https://beaufortcountysc.gov/council/council-committee-meetings/index.html>