



BEAUFORT COUNTY STORMWATER MANAGEMENT UTILITY BOARD AGENDA

Wednesday, June 15th, 2022 2:00 p.m. County Council Chambers 100 Ribaut Rd., Beaufort, South Carolina 843.255.2805

1. CALL TO ORDER – 2:00p.m.

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- A. Approval of Agenda
- B. Approval of Minutes May 18th, 2022 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
 - A. Utility Update Katie Herrera (backup)
 - B. Monitoring Update Katie Herrera (backup)
 - C. Stormwater Implementation Committee Report KatieHerrera(backup)
 - D. Stormwater Related Projects Julianna Corbin (backup)
 - E. Upcoming Professional Contracts Report Julianna Corbin (backup)
 - F. Regional Coordination Katie Herrera (backup)
 - G. Municipal Reports Katie Herrera (backup)
 - H. MS4 Update Katie Herrera(backup)
 - I. Staff Update Katie Herrera (backup)
 - J. Maintenance Projects Report Matthew Rausch (backup)
 - K. Liaison Report Ms. Alice Howard
- 5. UNFINISHEDBUSINESS
- 6. NEW BUSINESS
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA
 - A. Wednesday, August 17TH 2022 (backup)
- 9. ADJOURNMENT







Beaufort County Stormwater Management Utility Board (SWMU Board) Meeting Minutes

May 18th, 2022 at 2:00 p.m. Beaufort County Council Chambers

Board Members

Ex-Officio Members

Present	Absent	Present	Absent
James Clark	Patrick Mitchell	Bill Baugher	Van Willis
Allyn Schneider		Nate Farrow	
Steven Andrews		Jeff Netzinger	
Marc Feinberg			

Beaufort County Staff

Katie Herrera Neil Desai Julianna Corbin

Ron Buchanan

Visitors

Alice Howard, County Council

- 1. Meeting called to order Mark Feinberg at 2:00 pm
 - A. Agenda Approved
 - **B.** Approval of Minutes Approved.
- **2. Introductions** Completed.
- 3. Public Comment(s) None.
 - ✓ Mr. Marc Feinberg made a public statement thanking Mr. Van Willis for hosting the Stormwater Utility Board at the Cypress Wetlands, April 18, 2022.
- 4. Special Presentations None.
- 5. Reports

Highlights:

- ✓ The effects of the Southern Lowcountry Manual are expanding
- ✓ Stormwater is being considered for the Barret Lawrimore Award for the vast collaboration with multi municipalities in the creation and establishment of the SoLoCo Manual.
- ✓ Delinquent Accounts have been settled.
- ✓ Financial Reports are nearly complete.
- ✓ SWIC MOA's have been approved

B. Utilility Update – Katie Herrera *Highlights:*

- ✓ Southern Lowcountry Regional Board (SoLoCo)
 - Katie Herrera presented that the SoLoCo Presentation held in Asheville, NC. Received the NACo 2022 Achievement Award. Board members (specifically Mr. Feinberg) express their gratitude and support for Mrs. Herrera and Ms. Corbin's achievement.

C. Monitoring Update – Katie Herrera *Highlights:*

✓ Quarter 1-2022 - No issues; we received normal water quality samples and special projects continue.

D. Stormwater Implementation Committee (SWIC) Report – Katie Herrera *Highlights:*

✓ We are still missing budget concurrence letters that were provided in early-February.

E. Stormwater Related Projects – Julianna Corbin *Highlights:*

- ✓ Shell Point Community The Hazard Mitigation Grant Program application was completed and we are waiting to hear back for final requirements; if necessary? Additionally, we submitted proposals for an engineer to design, permit, and engineer any projects associated with the larger project; which closed April 8, 2022.
- ✓ Factory Creek and Academy Park The closing documents have been prepared and once the owner pays the property taxes, we will begin moving forward. Note: County cannot pay property taxes for private property. The ownership of property cannot be transferred until the current owner of the property pays property taxes. Until then, we cannot move forward with the Academy Park Pond.
- ✓ Factory Creek, Phase 2: Legal is currently routing the necessary documents.
- ✓ Graves Property and Whitehall property Construction continues.
- Tuxedo Park Pond Dredging We've had two bids; both were over budget, and due to the broad scope, the criteria could not be sufficiently met. We will resubmit a new proposal with more specified requirements that fall within our allotted perimeters.
- ✓ Huspah Court North Will be complete within the following days and preparing to align with the drainage conveyance.

F. Professional Contracts Report – Julianna Corbin *Highlights:*

- ✓ CIP Salt Creek and Shanklin projects have been removed.
- ✓ Mossy Road It was determined to move this project off the CIP list.
- ✓ Brewer Memorial Construction continues. Note: The contract for that contractor ends June 10th.
 - They are waiting on supplies and materials to move along with the project.
- ✓ Evergreen Regional Pond 319 The project has moved forward. There was a

preconstruction meeting on April 8th to discuss new plans, in which the Utilities Engineer, The County, and the Contractor were all present on-site.

- ✓ Stormwater engineering consulting services Woolpert
 - Scope #5 Ordered a Trash Truck to address the trash issues occurring with the Battery Creek Pond near the Walmart shopping center.
 - Scope #8 St. Helena Drainage Study We are looking at different modeling methods and we are currently developing proposals to establish direction for this study.
 - O Scope #9 Arthur Horn Park 319 Grant application has been submitted, and we met on April 5th at the location with NRCS to discuss the project. Note: Application deadline was March 31st and we completed six days ahead of schedule. As a result, NCRS is advancing our funding to the second stage with the possibility of assigning a representative to engineer and design the project.
 - Scope #10 Lady Island study is nearly monitored daily by Woolpert and surveys are being modeled.

G. Regional Coordination – Katie Herrera *Highlights:*

- ✓ Mossy Oaks Continue working with USCB to monitor the effects of construction has had on the water quality.
- ✓ Due to retrofitting of Arthur Horn Park, Katie and Danielle have weighed the extension of special water quality monitoring with intent of capturing prior, during and after construction phases.

H. Municipal Reports - Katie Herrera

Reports attached in agenda

Highlights:

Reports information.

- ✓ Town of Bluffton (Mr. Bill Baugher welcomes Mr. Ron Buchanan as the newest board member.)
 - o 319 Grants for Bridge Street and construction should begin next month.
 - o Receiving In-Line BMPs.
 - Signed contract for four in-stream constant flow monitoring equipment.
- ✓ Town of Hilton Head Island (Jeff Netzinger, Ex-Officio Member)
 - \$1M in capital improvements have been authorized.
 - Addressing small drainage issues.
 - o Jacob Neary is the new MS4 Coordinator.

I. MS4 Update – Katie Herrera

Highlights:

- ✓ Record numbers of permits.
- ✓ Seeking to add a Senior Level Inspector to the Stormwater Inspection Team.
- ✓ Earth Month; had several hundred bags of trash picked up and was a large success with significant attendance for the public event on Marine Corps Recruit Depot, Parris Island.
- ✓ DHEC is hoping to have the industrial general permit distributed by June 1st. There

has been no progress on the Phase II area of permitting due to a conflicting definition of an Urbanized Area.

- ✓ Budget
 - Reserve budget covers 2% unaccounted for the increase from 3% to 5% toward the Cost of Living Allowance.
- ✓ Julianna Corbin was recognized for her involvement in the *Hydrologic Modeling of Urban Development Scenarios and Low Impact Design Systems on an Undisturbed Coastal Forested Watershed Under Extreme Runoff Events and Hydro Meteorological in a Changing Climate.*

I. Maintenance Projects Report- Katie Herrera *Highlights*:

✓ Vacuum Truck should be coming back online for future use. One of our most utilized pieces of equipment.

J. Liaison Report – Beaufort County Council – Alice Howard *Highlights*

- ✓ Budget Reading
- ✓ Cost of Living raised to 5%
- ✓ Seeking to raise the teacher's salary
- ✓ Shell Point easement meeting was successful
- ✓ Positive reactions for Arthur Horne Grant

6. Unfinished Business – None

7. New Business – Marc Feinberg

- ✓ Recommendation to award J Brad & Consulting firm: motion passes.
- ✓ Next SWUB meeting recommended to be held at Evergreen Pond: motion passes.
- ✓ Next agenda: motion passes.

8. No Public Comment

9. Meeting Adjourned



120 Shanklin Road





April 2022

Stormwater Manager's Report for the Stormwater Utility Board Meeting

Utility Update

- 1. Southern Lowcountry Regional Board (SoLoCo)
 - a) The current schedule for completion and finalization on the document and activities of Center for Watershed Protection (CWP) is as follows:
- 2. Regionalization
 - a) Staff continues to support coordination on permitting standards. Scheduling a meeting with the technical subcommittee should be early May.
 - b) Staff continues to support other municipalities in their efforts to move forward with adoption.
 - c) Amendments to manual and ordinance were approved and are effective as of February 1st, 2022.
 - d) Katie Herrera and Kim Jones presented the implementation efforts of SoLoCo at SCASM on June 2nd.
 - e) Upcoming SoLoCo presentations StormCon (September MD), SESWA (October HHI)
- 3. Special presentation suggestions
 - Suggestions for Future Meetings
 - o Research performed by Dr. Montie Summer 2022
 - o Open House Evergreen Regional Pond
 - Mike Johnson CP&P Pipe
- 4. Military installation and other State and Federal properties SWU fees See "Delinquent Accounts" below.
- 5. Delinquent accounts Phase I Investigations with Gentry Locke Attorneys (looking at data, laws, ordinances, synopsis of case law) to provide recommendations and likely outcomes of either negotiations or litigation.
 - IGA amendments for the Town of Port Royal have been approved. At time of report, still awaiting copies.

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- 6. Reminder: Annual Financial report from the Municipalities are due Per the Intergovernmental Agreements for the Utility, each year on September 30th, the City and Towns are required to submit a summary of revenue and expenditures for the previous fiscal year.
 - a) Beaufort County Received.
 - b) Town of Hilton Head Island Received.
 - c) Town of Bluffton Received.
 - d) Town of Port Royal Not received.
 - e) City of Beaufort Not Received.

Monitoring Update

- 1. Lab Update (From Dr. Alan Warren and Lab Manager Danielle Mickel)
 - i. See attached report.

Stormwater Implementation Committee (SWIC) Report

1. No update at the time of report.

Stormwater Related Projects

- 1. Easements Staff is working on easement requests and meets monthly to review status of each as well as any new easements coming in. Edits to the Extent of Service and Level of Service documents pending Council guidance prior to finalization
- 2. Complaints Staff continually works numerous drainage related complaints each month.
 - a) Shell Point Community Approval Process for J. Bragg Consulting, Inc continues at Natural Resource Committee on June 6 and County Council on June 13th, June 27th, and July 11th. Staff continues to work with our Right of Way Manager to work with homeowners in necessary easement areas.
- 3. Factory Creek Watershed Regional Detention Basin "Phase II" (Design Cost = \$63,390, Tree Mitigation Cost is pending, Construction Cost by the Developer) County staff working with property owner to continue discussions of easement obtainment. Staff met with the property owner on May 6th.
- 4. Graves Property / Pepper Hall Public / private partnership Construction continues on site
- 5. Whitehall property purchase Construction continues on City property.
- 6. Lady's Island Plan, Sea Level Rise, and "no-fill" ordinance No update at this time
- 7. Tuxedo Park Pond Dredging- Request for Proposals document in review by Purchasing Department prior to being posted
- 8. Huspah Court North-Design work complete and bid documents are being prepared.

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Professional Contracts Report

- 1. CIP FY 18 Grouping Stormwater Projects (Design Ward Edwards \$202,000, Andrews Engineering \$560,490, Const. est. \$5,512,900)
 - a) Brewer Memorial Construction on site continues and will wrap up at the end of the month. Major milestones to completion include pouring pervious and traditional concrete in parking areas, striping, and landscaping.
- 2. Evergreen Regional Pond 319 grant project (Design=\$89,286, Construction=\$590,000. Grant=\$229,124) Contractor is scheduling work to be done to the catch basin. Project will be complete at the end of this month as it is not budgeted for in FY23
- 3. Stormwater engineering consulting services Woolpert
 - a) Scope #1 General Services Anything relating to Stormwater as a catch all scope. Allocated Funds \$15,000.00.
 - b) Scope #2 Southern Lowcountry Design Manual Training This was completed prior to June of this year. Training set up for in house staff as well as developers in the County. Allocated funds \$30,000.00.
 - c) Scope #3 Comprehensive program audit. Reviewing all components of the MS4 program, CIP list, Utility, asset management, etch. Allocated funds \$105,000.00. Audit has been completed. Staff are making adjustments to program in accordance with recommendations of the audit.
 - d) Scope #4 Tax Run and Utility assistance. In the event the County needed assistance with assessing SW Fees, we have them available on call. We will also look to have them QA/QC data from previous years. Allocated funds \$29,900.00.
 - e) Scope #5 Battery Creek Pond Woolpert analyzed the Battery Creek Burton Hill M2 pond for potential deficiencies that are causing excess trash to end up in the overflow ditch that leads to the marshes of Battery Creek, bypassing the trash rack. The standard grate trash rack ordered to replace the existing rack has been delivered and will be installed soon.
 - f) Scope #6 Turtle Lane drainage study. Continuously flooded property, Stormwater staff wanted to determine if it would be useful to purchase and put BMP in place. Determination was no BMP yet but could fit into larger study of Northern Lady's Island. Allocated funds \$10,000.00. Project Completed.
 - g) Scope #7 NPDES SMS4 general permit assistance
 - h) Scope #8 St. Helena Drainage Study. Staff have seen initial modeling information. Request for more information needed to model future conditions.
 - i) Scope #9 Arthur Horne Park 319 Grant Funding Grant applied for. Staff received word from NRCS on May 16th that the project was granted funding for a Preliminary Investigation Feasibility Report (PIFR)- the first step in a multi-year funding opportunity. Staff spoke with NRCS State Conservation Engineer on May 19th to learn more about the opportunity and look forward to pursuing this.
 - j) Scope #10 Lady's Island Drainage Study Phase I QA/QC continues, model to be constructed soon.

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Regional Coordination

1. Mossy Oaks Task Force – County working with USCB on water quality monitoring efforts.

Municipal Reports

- 1. Town of Hilton Head Island (From Jeff Netzinger, Stormwater Manager and Brian Eber, MS4 Coordinator)
 - i. No information was available at time of report.
- 2. Town of Bluffton (From Kim Jones, Watershed Management Division Director)
 - i. No information was available at time of report.
- 3. City of Beaufort (From Nate Farrow, Public Works Director)
 - i. No information was available at the time of this report.
- 4. Town of Port Royal (From Van Willis, Town Manager and Tony Maglione, consultant)
 - i. No information was available at the time of this report.

MS4 Report

- 1. Plan Review <u>See the attached chart</u> for Beaufort County Stormwater staff plan review workload for the past 12 months.
- 2. Stormwater Permits <u>See the attached chart</u> for Beaufort County Stormwater permits issued for the past 12 months.
- 3. Monthly Inspection summary <u>See the attached chart</u> for Beaufort County Stormwater staff inspection, complaint, IDDE, and violations summary for the past 12 months.
- 4. Weather Station Data Report unavailable.
- 5. Public Education <u>See attached report.</u>
- 6. Energov permitting software Staff continues to work with IT and Energov staff on any issues that arise.
- 7. MS4 Statewide General permit No update at this time.

Staff Update

- 1. The Department continues to conduct interviews for all vacant positions in Stormwater Infrastructure ((1) Foreman, (2) Equipment Operator I, and (5) Maintenance Workers).
- 2. Scott Youmans and Judah Wood received their Post Construction BMP Inspector certifications.

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- 3. Bradley Harriot was recently hired as a new foreman.
- 4. Mitch York recently received his CDL permit, and is currently working for his full license.

USCB Water Quality Lab Update

Beaufort County

Contract Renewal: Current contract is set to expire on 6/30/22. This will be on the agenda for approval at the June 6th Natural Resources Committee Meeting. Purchasing decided it would need to be approved by Committee first before moving forward with our Administrators signature.

Monitoring for 2022 includes monitoring for the following categories:

Category 1: TMDL monitoring

Category 2: IDDE screening and monitoring

Category 3: Water quality monitoring (baseline, based upon 303d list)

Category 4: MOA points

Category 5: Special project monitoring

Status: First quarter of 2022 is finished with all sites scheduled collected. Second quarter has begun.

Mossy Oaks Drainage Study: Mossy Oaks drainage area plan consists of a bi-monthly collection of four sampling sites; two outfall basins and two upstream basins.

Status: Bi-monthly sampling has begun in June 2021. A full year's worth of data will be complete at the end of May 2022. Last collection occurred on 5/26/22.

Pepper Hall Drainage Study: Pepper Hall property monitoring plan consists of a bi-monthly collection of six sampling sites; 3 inlets and 3 outlets to determine baseline data prior to construction. Sampling will continue during and after construction to measure the effectiveness of BMP's required on-site.

Status: Bi-monthly sampling began in January 2021. Sample collection has ceased due to lack of access to site locations.

Port Royal Redevelopment: The Town of Port Royal continues with WQ monitoring for the four sites in the proposed redevelopment area. The sampling schedule is quarterly wet events and is included in Beaufort County's Monitoring Plan.

Status: First quarter of 2022 is finished with all sites scheduled collected. Second quarter has begun.

Town of Bluffton

Monitoring for 2022 includes monitoring for the following categories: MS4, TMDL, Monthly, MST, CIP, MRWAP and shared locations. Also, sample collection began for Bridge Street sites for wet weather.

Status: Monitoring for 2022 will begin with additional sampling sites and increased frequency of 2X a month including help of WQL staff collecting samples. WQL staff sample collection no longer needed as TOB is fully staffed. Bridge St. site collection is ceased due to lack of access sites.

Memorandum of Understanding: An amendment to the current MOU is generated for the purposes of additional sampling efforts by the Town of Bluffton and has been fully executed. Annual approval to continue services has been submitted to USCB's Grant department.

USCB Water Quality Laboratory

Palmetto Bluff: FY 2022 sampling efforts are 12x/year for 6 wet/6 dry events including the additional parameters requested by Town of Bluffton.

Status: One wet and one dry event along with additional parameters requested have been collected.

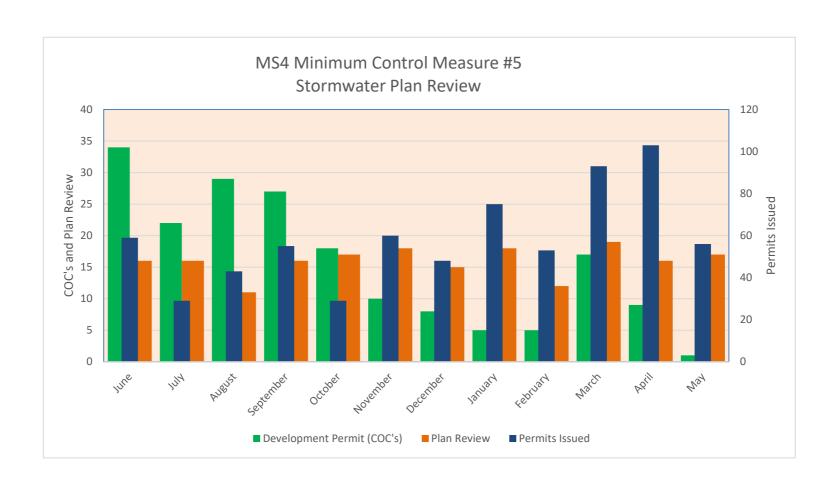
2022 Proficiency testing for the Water Pollution and Water Supply study: Annual PT testing required for all certified laboratory parameters to uphold certification. This study consists of 10 different analyses requiring the analysis of an unknown sample, which is then reported to the PT provider and the State. The passing of all analyses in the study is a requirement to keep laboratory state certification.

Status: PT studies for all parameters have passed.

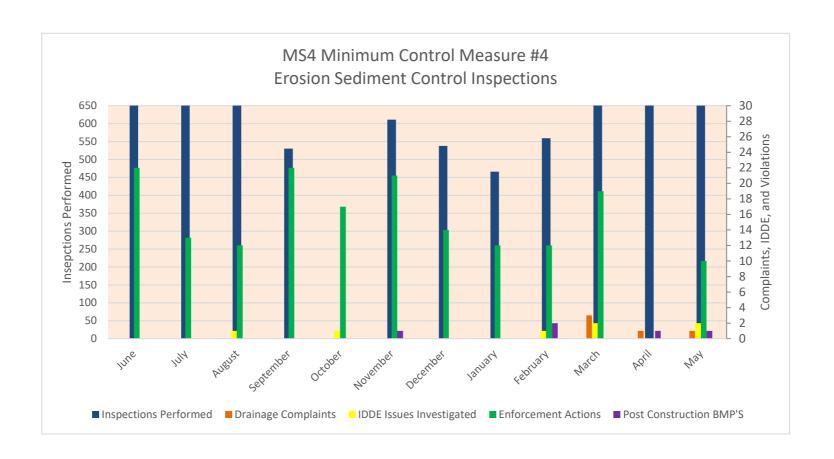
Standard Operating Procedures and Quality Assurance Manual: Annual update of these documents in its entirety are required to uphold State laboratory certification.

Status: All SOP's and QAM updated.

Purchases: New in-situ instrumentation purchased due to old instrumentation being obsolete and repair costs outweigh worth. New instrument lead time is 16 weeks.



ТҮРЕ	June	July	August	September	October	November	December	January	February	March	April	May	Last 12 Months
Development Permit (COC's)	34	22	29	27	18	10	8	5	5	17	9	1	185
Plan Review	16	16	11	16	17	18	15	18	12	19	16	17	191
Permits Issued	59	29	43	55	29	60	48	75	53	93	103	56	215



ТҮРЕ	June	July	August	September	October	November	December	January	February	March	April	May	Last 12 Months
Inspections Performed	743	662	654	530	323*	611	538	466	559	864	770	733	2589
Drainage Complaints	0	0	0	0	0	0	0	0	0	3	1	1	5
IDDE Issues Investigated	0	0	1	0	1	0	0	0	1	2	0	2	7
Enforcement Actions	22	13	12	22	17	21	14	12	12	19		10	164
Post Construction BMP'S	0	0	0	0	0	1	0	0	2	0	1	1	9

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LSP Annual Report Report Reporting Consortium Management Indirect Racteria Indirect Report Re	FB posts (one a week)	Media	General Stormwater, Bacteria, Nutrients, Freshwater						3 posts, 152 reached				Т		7
Boater Waste Buckets/Rags Purchases Bacteria Indirect	SWUB Report (monthly)	Reporting	Consortium Management	Indirect									Т		7
Native Seed Promo Packet Purchases Consortium Management Indirect Searching for Vendor Purchases Consortium Management Indirect Consortium Management Indirect Ordered Draftered Ordered Draftered Ordered Indirect Ordered Indirect Ordered Indirect Ordered Ordered Indirect Indirect Ordered I		Reporting	Consortium Management	Indirect							Ш				
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LSP Tablecloth Purchases Consortium Management Indirect Ordered Drotered Dr											ш		_		4
LSP Stand-up Sign											ш		_		4
Boater signs Purchases Bacteria Indirect										-	\vdash	+	+	+	4
Rack Cards Purchases General Stornwater, Bacteria, Nutrients, Freshwater Indirect Soll Sample Displays (signs and holders) Purchases Purchases Bacteria Indirect Indirect Ordered Mailers Purchases Bacteria, Nutrients Indirect Drafting Purchases Bacteria Indirect Drafting Purchases Bacteria Indirect Drafting Purchases Bacteria Indirect Drafting Purchases Bacteria Indirect Ordered Septic Magnets Purchases Bacteria Indirect Ordered Indirect Drafting Purchases Bacteria Indirect Drafting Purchases Bacteria Indirect Drafting Purchases Bacteria Indirect Drafting									Ordered		\vdash	+	+		+
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	Direct Contacts	Other	General Stormwater, Bacteria, Nutrients, Freshwater	Direct							Ш		\perp		╝

Not Started In Progress Completed



Date: June 1, 2022

To: Stormwater Management Utility Board

From: Matthew Rausch, Stormwater Infrastructure Superintendent

Re: Maintenance Project Report

This report will cover one major projects and eight minor or routine projects. The Project Summary Reports are attached.

Major Projects:

• **Hewlett Road – Lady's Island (7):** This project improved 4,566 linear feet of drainage system. The scope of work included cleaning out 3,886 linear feet of roadside ditch and 680 linear feet of channel. Jetting (36) driveway pipes and (5) crossline pipes. The total cost was \$19,357.39

Minor or Routine Projects:

- ToB Simmonsville Road (Reimbursement) Bluffton (4): This project improved 2,200 linear feet of drainage system. The scope of work included hydroseeding 2,200 linear feet of roadside ditch for erosion control. The total cost was \$6,475.15.
- Warsaw Island Road St Helena Island (8): The scope of work included installing (1) access pipe and rip rap for erosion control. The total cost was \$5,574.02.
- Oakhurst Road Port Royal Island (6): This project improved 1,365 linear feet of drainage system. The scope of work included cleaning out 1,365 linear feet of channel. The total cost was \$3,169.12.
- Port Royal Island Washout Repair Lady's Island (7): The scope of work is repairing washouts. The total cost was \$2,086.86.
- Shiney Road St. Helena Island (8): This project improved 2,737 linear feet of drainage system. The scope of work included cleaning out 1,478 linear feet of roadside ditch and 1,259 linear feet of channel. Installing (1) driveway pipe. The total cost was \$12,583.48.
- Palmetto Beach Lane Bluffton (4): This project improved 727 linear feet of drainage system. The scope of work included cleaning out 727 linear feet of roadside ditch and installing (1) driveway pipe. The total cost was \$6,556.64.

- Pond Maintenance-West Pond Bluffton (4): This project improved 3,833 linear feet of drainage system. The scope of work included bush hogging 2,324 linear feet of roadside ditch and 1,512 linear feet around the perimeter of the pond. Removed debris from the perimeter of the pond. The total cost was \$13,367.85.
- Montgomery Lane Port Royal Island (6): This project improved 870 linear feet of drainage system. The scope of work included cleaning out 870 linear feet of roadside ditch. The total cost was \$7,625.04.



Project Summary

Project Summary: Hewlett Road Activity: Routine/Preventive Maintenance

Duration: 12/02/2021 - 03/09/2022

Narrative Description of Project:

Project improved 4,566 L.F. of drainage system. Cleaned out 3,886 L.F. of roadside ditch and 680 L.F of channel. Jetted (36) driveway pipes and (5) crossline pipes.

2022-528 / Hewlett Road	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.50	\$46.76	\$0.00	\$0.00	\$0.00	\$28.86	\$75.62
DPJT / Driveway Pipe - Jetted	60.00	\$1,959.56	\$1,149.60	\$305.42	\$0.00	\$1,209.60	\$4,624.18
HAUL / Hauling	69.00	\$2,207.93	\$1,603.98	\$370.70	\$0.00	\$1,305.46	\$5,488.07
RSDCL / Roadside Ditch - Cleanout	167.00	\$5,487.12	\$1,034.85	\$483.28	\$0.00	\$2,145.31	\$9,150.56
UTLOC / Utility locates	0.50	\$12.35	\$0.00	\$0.00	\$0.00	\$6.62	\$18.97
Grand Total	298.00	\$9,713.71	\$3,788.43	\$1,159.40	\$0.00	\$4,695.85	\$19,357.39

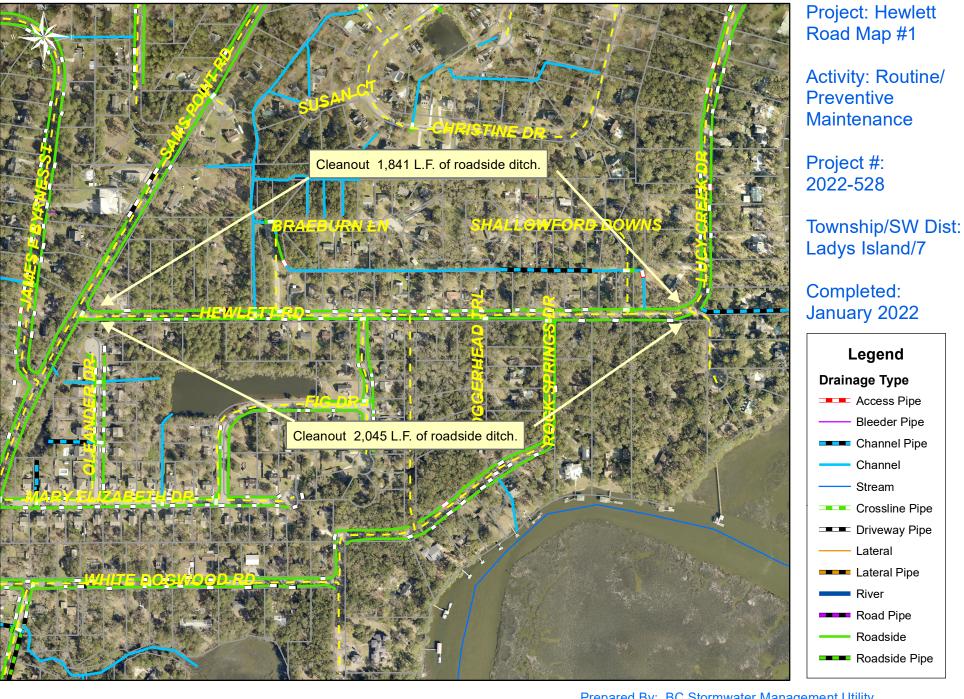
Before

During

After

(No Pictures Available)

(No Pictures Available)



1 inch = 420 feet

0 70140 280 420 560

Feet

Prepared By: BC Stormwater Management Utility Date Print:05/24/22

File:C:\project summaries map/Hewlett RD Map#1 2022-528



1 inch = 420 feet

0 70140 280 420 560

Feet

Prepared By: BC Stormwater Management Utility Date Print:05/24/22

File:C:\project summaries map/Hewlett RD Map#2_2022-528

Bleeder Pipe

Channel Stream

Lateral

Roadside



Project Summary

Project Summary: ToB-Simmonsville Road (Reimbursement)

Activity: Routine/Preventive Maintenance

Duration: 05/11/2022 - 05/17/2022

Narrative Description of Project:

Project improved 2,200 L.F. of drainage system. Hydroseeded 2,200 LF of roadside ditch for erosion control.

2022-560/Simmonsville Road (Reimbursement)	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	0.50	\$16.37	\$0.00	\$0.00	\$0.00	\$10.11	\$26.48
HYDR / Hydroseeding	32.00	\$911.09	\$151.24	\$1,431.97	\$0.00	\$562.40	\$3,056.70
SITEINSP / Site Inspection	3.00	\$161.88	\$13.05	\$0.00	\$0.00	\$99.93	\$274.86
STAGING / Staging Materials/Equipment	64.00	\$1,798.72	\$104.40	\$103.68	\$0.00	\$1,110.32	\$3,117.12
Grand Total	99.50	\$2,888.06	\$268.69	\$1,535.65	\$0.00	\$1,782.76	\$6,475.15

Before During After









1 inch = 670 feet

Date Print:05/26/22

File:C:\project summaries map/TOB-Simmonsville Rd (Reimbursement)_2022-560

Legend **Drainage Type** Access Pipe Bleeder Pipe Channel Pipe Channel Stream Crossline Pipe ■ Driveway Pipe Lateral Lateral Pipe River Road Pipe Roadside Roadside Pipe



Project Summary

Project Summary: Warsaw Island Road

Activity: Routine/Preventive Maintenance

Duration: 12/07/2021 - 12/08/2021

Narrative Description of Project:

Installed (1) access pipe and rip rap for erosion control.

2022-529/ Warsaw Island Road	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AGI / Access Gate - Installed	24.00	\$790.40	\$77.50	\$865.10	\$0.00	\$325.04	\$2,058.04
AUDIT / Audit Project	0.50	\$16.37	\$0.00	\$0.00	\$0.00	\$10.11	\$26.48
HAUL / Hauling	37.00	\$1,133.10	\$599.56	\$1,212.78	\$0.00	\$544.06	\$3,489.50
Grand Total	61.50	\$1,939.87	\$677.06	\$2,077.88	\$0.00	\$879.20	\$5,574.02

Before

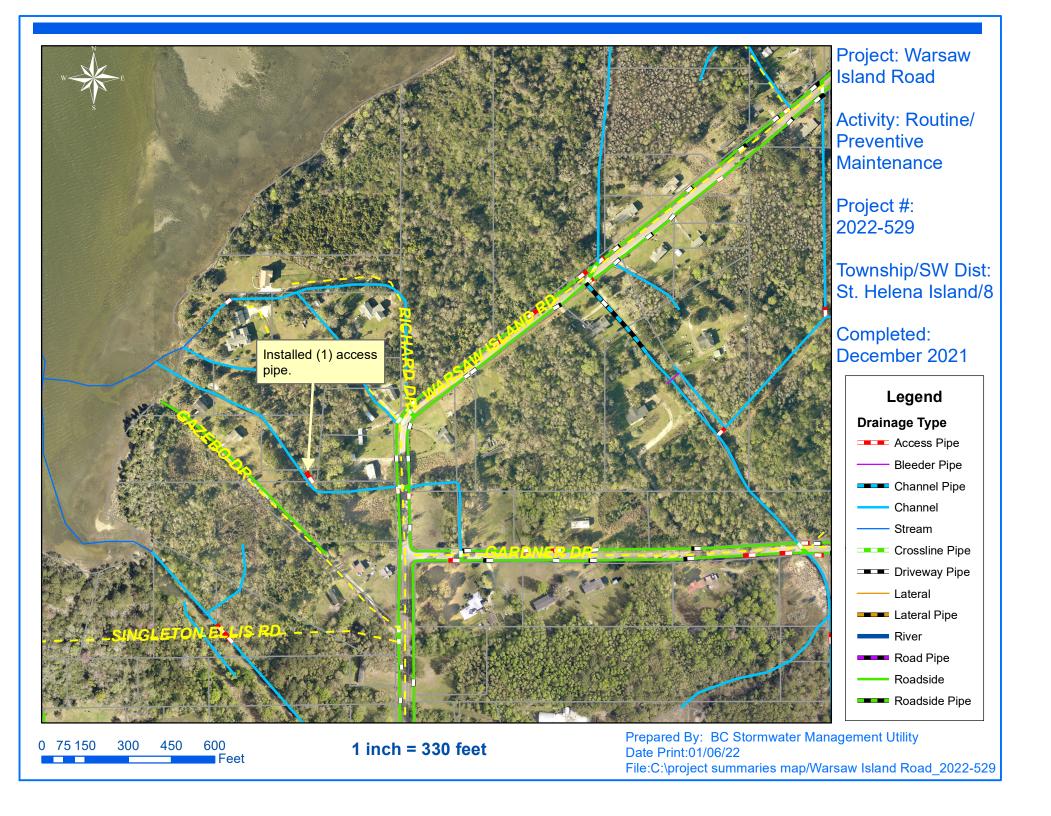


During



After







Project Summary

Project Summary: Oakhurst Road Activity: Routine/Preventive Maintenance

Duration: 01/14/2022 - 01/25/2022

Narrative Description of Project:

Project improved 1,365 L.F. of drainage system. Cleaned out 1,365 L.F. of channel.

2022-536 / Oakhurst Road	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	0.50	\$16.37	\$0.00	\$0.00	\$0.00	\$10.11	\$26.48
CCO / Channel - cleaned out	44.00	\$1,092.56	\$241.36	\$112.15	\$0.00	\$712.88	\$2,158.95
HAUL / Hauling	16.00	\$428.44	\$304.96	\$100.45	\$0.00	\$149.84	\$983.69
Grand Total	60.50	\$1,537.37	\$546.32	\$212.60	\$0.00	\$872.83	\$3,169.12

Before During After











Project Summary

Project Summary: Port Royal Island Washout Repairs

Leo Green Road and Summer Drive

Activity: Routine/Preventive Maintenance

Duration: 08/30/2021 - 12/15/2021

Narrative Description of Project:

Repaired washouts.

2022-421/Port Royal Island Washout Repairs	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	0.50	\$15.59	\$0.00	\$0.00	\$0.00	\$9.62	\$25.21
HAUL / Hauling	10.00	\$298.80	\$190.60	\$200.60	\$0.00	\$184.44	\$874.44
RPWO / Repaired Washout	30.00	\$739.95	\$105.80	\$46.45	\$0.00	\$295.02	\$1,187.22
Grand Total	40.50	\$1,054.34	\$296.40	\$247.05	\$0.00	\$489.08	\$2,086.86

(No Pictures Available)



Project: Port Royal Island Washout/ Sinkhole Repair -Summer Drive Map #1

Activity: Routine/ Preventive Maintenance

Project #: 2022-421

Township/SW Dist: Port Royal Island/6

Completed: December 2021

Legend Drainage Type Access Pipe Bleeder Pipe Channel Pipe Channel Stream Crossline Pipe Lateral Lateral Pipe River Road Pipe Roadside

Roadside Pipe

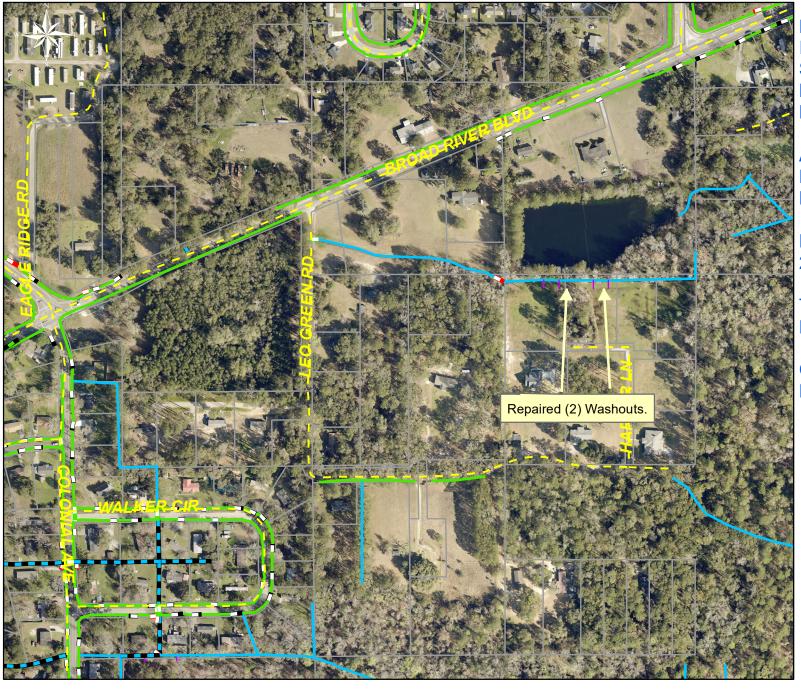
0 510 20 30 40

1 inch = 500 feet

Prepared By: BC Stormwater Management Utility

Date Print:01/04/22

File:C:\project summaries map/Port Royal Island Washout/ Sinkhole Repair- Summer Drive Map #1_2022-421



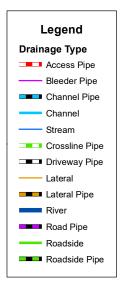
Project;Port Royal Island Washout Sinkhole Repair-Leo Green Road Map#2

Activity: Routine/ Preventive Maintenance

Project #: 2022-421

Township/SW Dist: Port Royal Island/6

Completed: December 2021



0 55110 220 330 440 Fee

1 inch = 330 feet

Prepared By: BC Stormwater Management Utility Date Print:01/04/22

File:C:\project summaries map/Port Royal Island Washout/ Sinkhole Repair-Leo Green Road Map#2_2022-421



Project Summary

Project Summary: Shiney Road Activity: Routine/Preventive Maintenance

Duration: 10/04/2021 - 12/20/2021

Narrative Description of Project:

Project improved 2,737 L.F. of drainage system. Cleaned out 1,478 L.F. of roadside ditch and 1,259 L.F. of channel. Installed (1) driveway pipe.

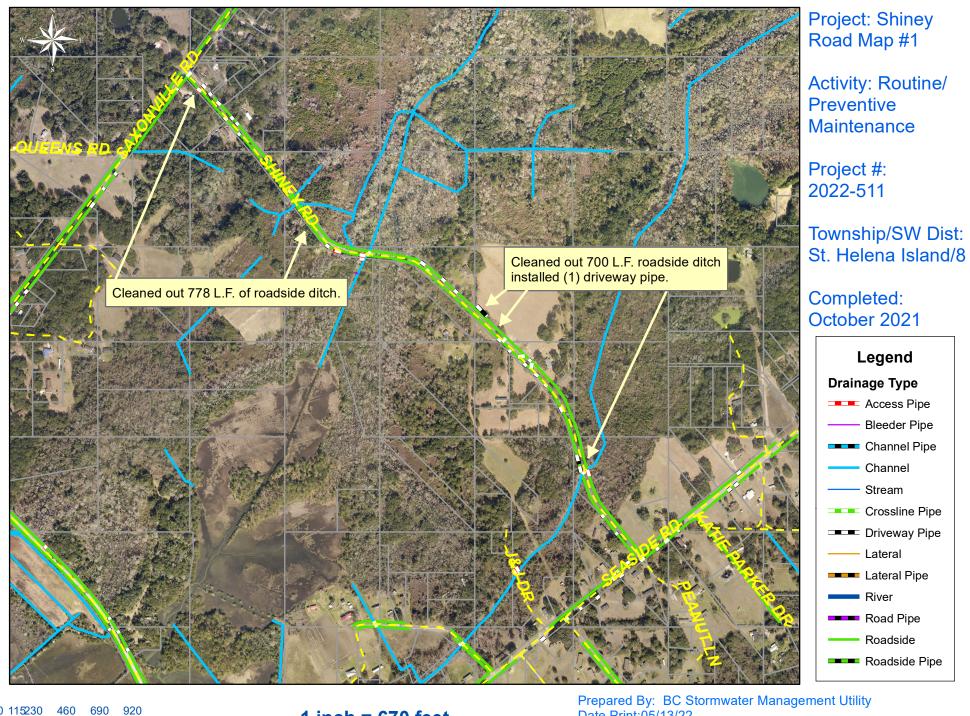
2022-511 / Shiney Road	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.00	\$31.17	\$0.00	\$0.00	\$0.00	\$19.24	\$50.41
CCO / Channel - cleaned out	52.00	\$1,399.98	\$269.59	\$134.07	\$0.00	\$325.04	\$2,128.68
DPINS / Driveway Pipe - Installed	24.00	\$790.40	\$310.55	\$370.67	\$0.00	\$325.04	\$1,796.66
DWASPH / Driveway - Asphalt	12.00	\$395.20	\$63.85	\$80.70	\$0.00	\$162.52	\$702.27
HAUL / Hauling	66.00	\$2,069.86	\$1,257.96	\$943.25	\$0.00	\$1,277.56	\$5,548.63
RSDCL / Roadside Ditch - Cleanout	56.00	\$1,511.50	\$365.84	\$154.45	\$0.00	\$325.04	\$2,356.83
Grand Total	211.00	\$6,198.11	\$2,267.79	\$1,683.14	\$0.00	\$2,434.44	\$12,583.48

Before During After



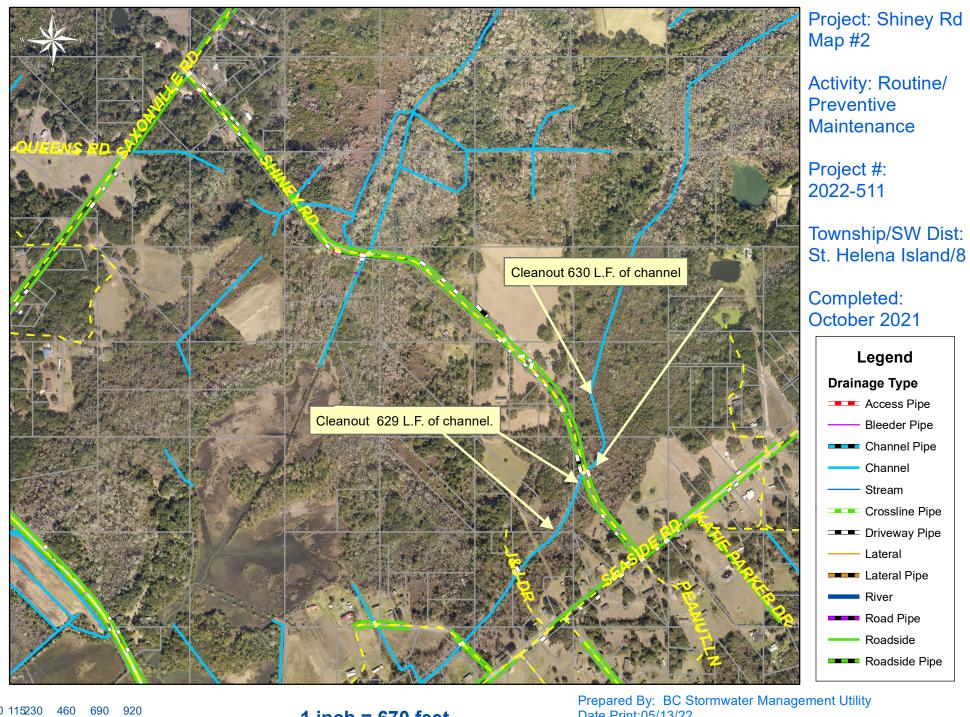






60 690 920 Feet 1 inch = 670 feet

Prepared By: BC Stormwater Management Utility
Date Print:05/13/22
File:C:\project summaries map/Shiney Rd Map#1_2022-511



1 inch = 670 feet

Date Print:05/13/22 File:C:\project summaries map/Shiney Rd Map#2_2022-511



Project Summary

Project Summary: Palmetto Beach Lane

Activity: Routine/Preventive Maintenance

Duration: 10/07/2021 - 01/26/2022

Narrative Description of Project:

Project improved 727 L.F. of drainage system. Cleaned out 727 L.F. of roadside ditch and installed (1) driveway pipe.

2022-515 / Palmetto Beach Lane	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
ASBUILT / Asbuilt - Project	8.00	\$199.80	\$17.40	\$18.41	\$0.00	\$123.32	\$358.93
AUDIT / Audit Project	0.50	\$15.59	\$0.00	\$0.00	\$0.00	\$9.62	\$25.21
DPINS / Driveway Pipe - Installed	24.00	\$574.41	\$174.38	\$304.74	\$0.00	\$246.64	\$1,300.17
HAUL / Hauling	32.00	\$877.69	\$533.68	\$819.65	\$0.00	\$491.88	\$2,722.91
RSDCL / Roadside Ditch - Cleanout	48.00	\$1,148.77	\$221.65	\$52.38	\$0.00	\$493.28	\$1,916.08
SITEINSP / Site Inspection	3.00	\$93.51	\$13.05	\$50.10	\$0.00	\$57.72	\$214.38
UTLOC / Utility locates	0.50	\$12.35	\$0.00	\$0.00	\$0.00	\$6.62	\$18.97
Grand Total	116.00	\$2,922.12	\$960.16	\$1,245.29	\$0.00	\$1,429.08	\$6,556.64

Before

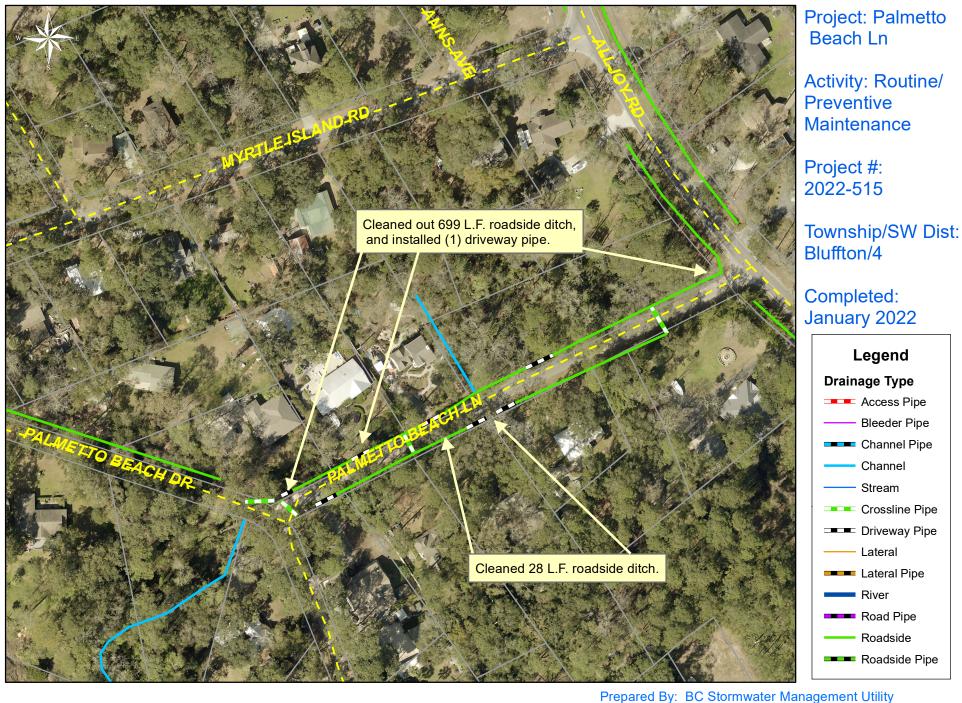


During



After





1 inch = 130 feet

0 20 40 80 120 160 Feet Prepared By: BC Stormwater Management Utility Date Print:05/13/22

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Project Summary

Project Summary: Pond Maintenance - West Pond

Activity: Pond Maintenance

Duration: 11/30/2021 - 12/09/2021

Narrative Description of Project:

Project improved 3,833 L.F. of drainage system. Bush hogged 2,324 L.F. of roadside ditch and 1,512 L.F around the pond. Removed debris from the perimeter of the pond.

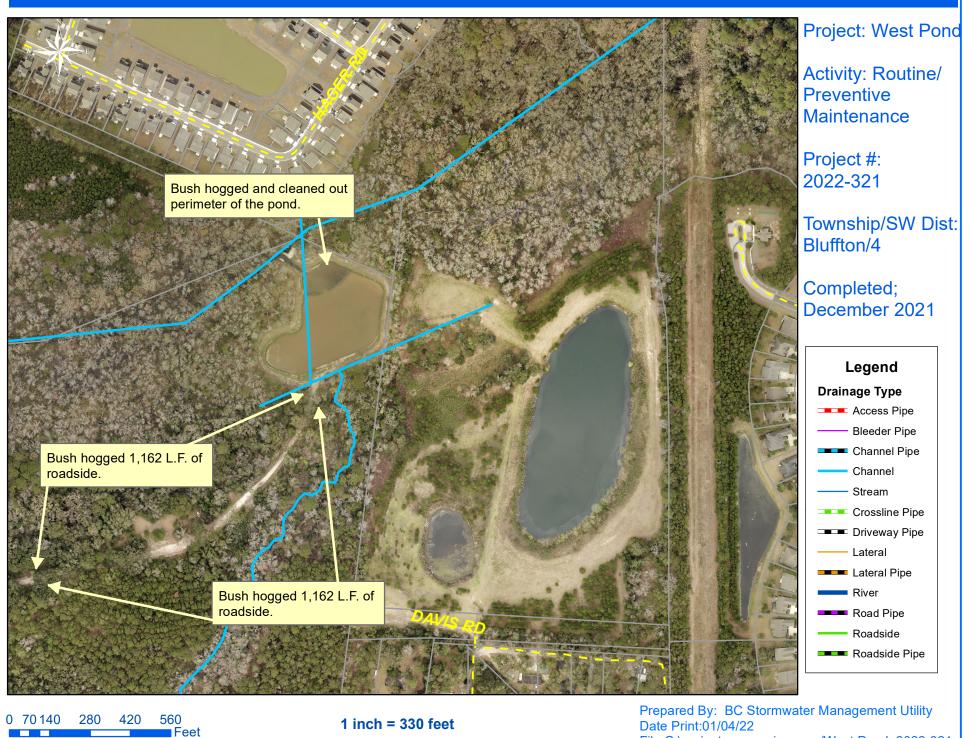
2022-321 / Pond Maintenance - West Pond	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	0.50	\$16.37	\$0.00	\$0.00	\$0.00	\$10.11	\$26.48
HAUL / Hauling	67.00	\$1,914.12	\$970.30	\$338.62	\$0.00	\$837.64	\$4,060.68
ONJV / Onsite Job Visit	14.00	\$651.14	\$60.90	\$31.12	\$0.00	\$401.94	\$1,145.10
PDBH / Ponds - bushhogged	32.00	\$911.61	\$221.12	\$75.98	\$0.00	\$591.04	\$1,799.75
PM / Ponds - Maintenance	60.00	\$1,461.97	\$1,329.71	\$269.86	\$0.00	\$1,207.36	\$4,268.90
PS / Push up soil	8.00	\$197.32	\$297.52	\$17.10	\$0.00	\$160.36	\$672.30
RDBH / Roadside ditch - bushhogged	16.00	\$455.80	\$91.62	\$31.44	\$0.00	\$295.52	\$874.38
TC / Traffic Control - Jobsite Grand Total	12.00 209.50	\$280.06 \$5.888.39	\$0.00 \$2.971.17	\$26.20 \$790.32	\$0.00 \$0.00	\$214.00 \$3.717.97	\$520.26 \$13.367.85

Before During After









Date Print:01/04/22 File:C:\project summaries map/West Pond_2022-321



Project Summary

Project Summary: Montgomery Lane

Activity: Routine/Preventive Maintenance

Duration: 11/15/2021 - 01/11/2022

Narrative Description of Project:

Project improved 870 L.F. of drainage system. Cleaned out 870 L.F. of roadside ditch.

2022-521 / Montgomery Lane	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	0.50	\$16.37	\$0.00	\$0.00	\$0.00	\$10.11	\$26.48
CLJS / Cleaned up jobsite	9.00	\$217.62	\$13.05	\$5.74	\$0.00	\$170.67	\$407.08
HAUL / Hauling	27.00	\$729.16	\$457.44	\$156.98	\$0.00	\$497.80	\$1,841.38
PL / Project Layout	16.00	\$394.62	\$34.80	\$28.50	\$0.00	\$320.72	\$778.64
PRRECON / Project Reconnaissance	3.00	\$72.54	\$4.35	\$8.55	\$0.00	\$56.89	\$142.33
RSDCL / Roadside Ditch - Cleanout	72.00	\$1,785.52	\$499.73	\$143.50	\$0.00	\$1,345.52	\$3,774.27
SG / Shoot Grade	16.00	\$394.64	\$34.80	\$43.65	\$0.00	\$143.84	\$616.93
UTLOC / Utility locates	1.00	\$24.70	\$0.00	\$0.00	\$0.00	\$13.23	\$37.93
Grand Total	144.50	\$3,635.17	\$1,044.17	\$386.92	\$0.00	\$2,558.78	\$7,625.04

Before

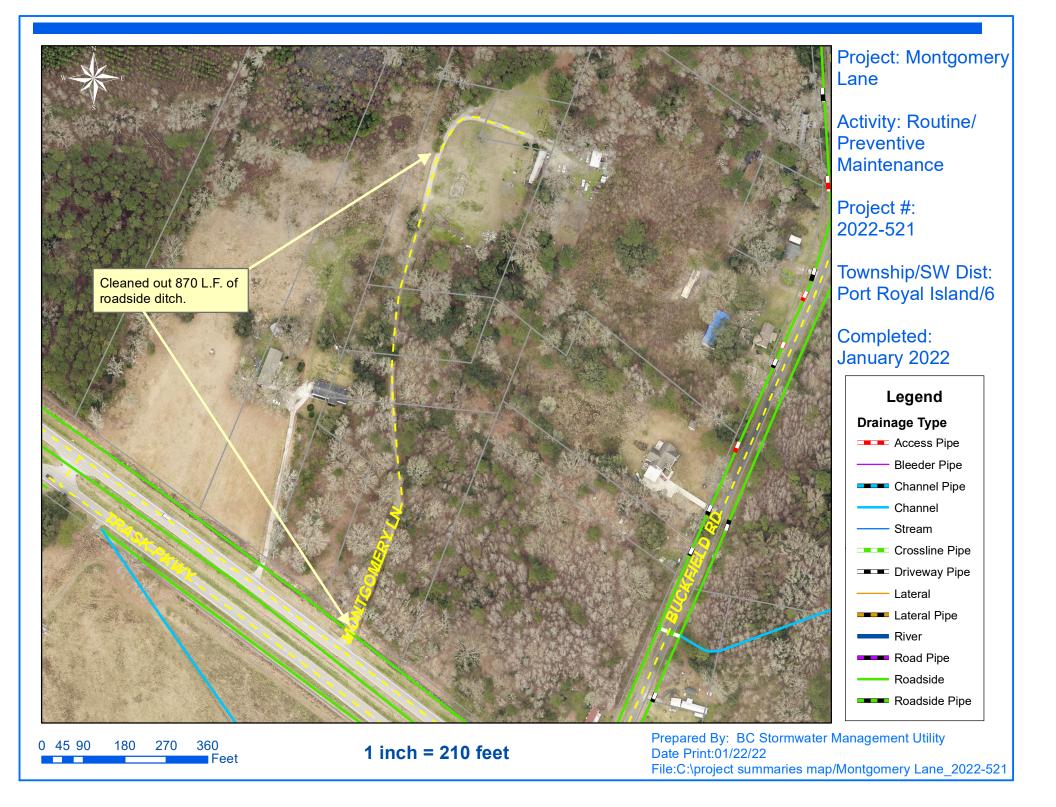


During



After









BEAUFORT COUNTY STORMWATER MANAGEMENT UTILITY BOARD AGENDA

Wednesday, August 17th, 2022 2:00 p.m. County Council Chambers 100 Ribaut Rd., Beaufort, South Carolina 843.255.2805

1. CALL TO ORDER – 2:00p.m.

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- A. Approval of Agenda
- B. Approval of Minutes June 15th, 2022 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
 - A. Utility Update Katie Herrera (backup)
 - B. Monitoring Update Katie Herrera (backup)
 - C. Stormwater Implementation Committee Report KatieHerrera(backup)
 - D. Stormwater Related Projects Julianna Corbin (backup)
 - E. Upcoming Professional Contracts Report Julianna Corbin (backup)
 - F. Regional Coordination Katie Herrera (backup)
 - G. Municipal Reports Katie Herrera (backup)
 - H. MS4 Update Katie Herrera(backup)
 - I. Staff Update Katie Herrera (backup)
 - J. Maintenance Projects Report Matthew Rausch (backup)
 - K. Liaison Report Ms. Alice Howard
- 5. UNFINISHEDBUSINESS
- 6. NEW BUSINESS
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA
 - A. Wednesday, October 19TH 2022 (backup)
- 9. ADJOURNMENT





TOWN COUNCIL

STAFF REPORT

Projects and Watershed Resilience Department



MEETING DATE:	May 10, 2022	
SUBJECT:	Projects and Watershed Resilience Department Monthly Report	
PROJECT MANAGER:	Kim Jones, Director of Projects and Watershed Resilience	

CAPITAL IMPROVEMENTS PROGRAM (CIP) AND SPECIAL PROJECTS UPDATE

PATHWAYS

1. Goethe-Shults Sidewalks Phase 2

- Notice to Proceed with construction was issued 7/1/2021.
- Construction of concrete sidewalks is complete. Crosswalk painting and cleanup remaining.
- Stormwater pipe and sidewalks have been removed from the Shults Rd. portion of the project scope due to conflicts between SCDOT pipe and BJWSA sewer lateral line standards.

Next Steps

- o Complete as-built drawings and request SCDOT inspection.
- o Obtain quotes to clean ditches and outfall along Shults Road.

2. Buck Island-Simmonsville Neighborhood Sidewalks and Lighting

- Phase 5 street lighting easement acquisition process is underway. One light in Palmetto Electric's service area has been mounted on an existing pole.
- Phase 6A along Simmonsville Road from Grayco northward to Sugaree Drive waiting on final as-builts for DOT inspection.
- Phase 6B along Simmonsville Road from Sugaree Drive northward to the existing New Mustang Road: Engineering design for this final sidewalk phase is underway.

Next Steps

- o Prepare and obtain streetlight easements and install lighting for Phase 5.
- Obtain SCDOT Permit Closeout for Phase 6A sidewalks.
- Complete Phase 6B design and permitting.
- Construction of the remaining Simmonsville Road sidewalks and lighting to be completed in FY 2023.

3. Bridge Street Streetscape

- Phase 1 bid documents are complete and bid received 3/24/22.
- OCRM/DHEC permits are approved. SCDOT comments have been addressed and are under final review.

• SCDHEC 319 grant application was awarded for \$179,700 for drainage and water quality improvements.

 Easement acquisition is complete. Town Council approved the construction contract at the 4/12/22 meeting.

Next Steps

- Execute contract with JS Construction.
- Start construction in May.

4. Boundary Street Streetscape

- Surveying is complete and engineering design is underway.
- Conceptual Drainage Plan was provided to Town Staff for review and comment.

Next Steps

o Review preliminary plans with Town staff and Watershed.

5. New River Linear Trail

- Surveying is complete.
- Conceptual Master Plan is complete.
- Met with Santee Cooper to determine design parameters for Phase 1 engineering design.
- Met with Barrier Engineering to discuss Phase 1 Engineering Design Proposal.

Next Steps

- Execute design contract for Phase 1 pathway engineering design (New River to Hwy 46).
- Research grant opportunities to fund planning and construction of future trail improvements.
- o Determine availability for sewer, water and power to trail head/parking area.
- Submit plans to Santee Cooper for cursory review.
- Begin discussions with Heritage at New Riverside for easement near Hwy 46 overpass.

SEWER & WATER

1. Buck Island-Simmonsville Sewer (Phases 5A-5D)

- Construction has been halted on Phases 5A-D by BJWSA due to the contractor under-performing their job duties. Engineer has started closeout phase for what has been installed to date.
- The engineer has provided a draft of new construction documentation to complete the project.

Next Steps

 Readvertise for bids to complete construction on Phase 5A-D anticipated by end of May 2022.

Start house connections after the main line is approved by DHEC.

2. Historic District Sewer Extension Phase 1 - Pritchard Street

• Main line construction and connections are complete.

3. Historic District Sewer Extension Phase 2 - Bridge Street

- Received SCDHEC permit to construct for original scope.
- No contractors responded to the first construction solicitation. Working on a redesign option to avoid extremely long bore.
- Received Quit Claim Deeds from all the property owners along the ghost road.
- Obtained road ownership from SCDOT.

Next Steps

Readvertise project for bid in conjunction with HD Sewer Phase 3.

4. Historic District Sewer Extension Phases 3 through 6 – Colcock, Lawrence, Green and Water Streets

• Received initial design and reviewed with the engineer.

Next Steps

- Submit Phase 3 for permitting to be bid with Phase 2.
- o Review design changes to drawings.
- o Obtain Quit Claim Deeds from all the property owners along the ghost roads.

HISTORIC DISTRICT IMPROVEMENTS

1. Boundary Street Lighting

- Phase 2 photometric plans, encroachment permits and lighting agreements are complete and approved.
- SCDOT and Dominion indicated poles must be installed on private property due to conflicts with sewer force main and communication utilities within the ROW.
 Easements must now be obtained to install Phase 2 lighting.

Next Steps

- Coordinate conduit light installation in conjunction with streetscape design.
- Obtain easements as needed for Phase 2 street lighting.

2. Historic District Streetscape and Drainage Improvements

- Engineering design, landscape design, permitting and bidding have been completed for the drainage improvements at the AME Church. Construction is currently underway.
- Completed Historic District crosswalk study identifying and prioritizing future intersection/crosswalk improvements to meet ADA compliance.

 Executed contract for engineering design services for the first phase of intersection/crosswalk ADA improvements. Design is underway.

Next Steps

- o Complete construction of AME Church rain garden.
- Complete designs and construction documents for first phase of intersection/crosswalk ADA improvements.

3. Calhoun Street Streetscape

- Surveying is complete and engineering design underway.
- Preliminary evaluation and recommendations for existing storm pipes are complete.

• Next Steps

- Obtain preliminary engineering plans in May and continue final design into FY 2022-2023.
- Easement acquisition is planned to begin in FY 2023.
- Phased construction is planned to begin in FY 2024 pending budget approval.

4. Squire Pope Carriage House Preservation

- Construction documents are complete and submitted to SHPO for a courtesy review.
- Stabilization documents are complete.
- ATAX funding was approved in March.
- Midwest Maintenance Inc. and Town have executed contract.
- Stabilization Permit was awarded on 4/22/2022.

Next Steps

Stabilization Schedule is 5 to 6 weeks duration from 5/2/22, weather permitting.

PARK DEVELOPMENT

1. Oyster Factory Park

- Witmer, Jones and Keefer completed design development drawings in May 2021.
- Engineering and Landscape design of eastern parking area is underway.
- Received Undiscovered Grant in March for phase III signage at Garvin/Garvey.

Next Steps

- Begin construction of parking area in June 2022.
- Design of phase III signage for Garvin/Garvey house underway with HW Exhibits.
 Signage and Exhibits to be complete in November 2022.
- Begin design of Oyster Factory Park cookout area in FY 2023.

2. Wright Family Park

Completed installations of the palmetto logs, planters and interpretive signage.

Next Steps

 Palmetto Logs to be included in the Arbor Day celebration scheduled for 4/29/22.

3. Oscar Frazier Park

- Synthetic turf and power pedestals are complete.
- Prepared concept designs and estimating for Splash Pad.
- Began construction of the Field of Dreams sod replacement.

• Next Steps

- o Complete sod replacement in early May.
- o Continue planning and design of future improvements in FY 2023 and beyond.

4. New Riverside Barn/Park

- A \$500,000.00 grant was approved for partial funding of the initial phase of the project.
- Engineering design of Phase 1 site plans are currently underway and moving forward with approvals and permitting.
- Construction documents for the restroom building are complete.
- Selected Architect for design of the Barn additions.

Next Steps

- Complete construction drawings, cost estimating and permitting of Phase 1 site development in May 2022.
- Start construction of Phase 1 site development in late-July 2022.
- Begin architectural design of barn addition in May.

5. May River Road Pocket Park

- Received 100% Construction Documents on 4/6/22.
- Submitted Public Project application.
- Bid received 4/28/22.

Next Steps

- Town Council to approve Staff recommendation to name the park May River Road Pocket Park.
- o Town Council to approve construction contract at 5/10/22 meeting.

6. Miscellaneous Park Improvements

- Completed DuBois Park synthetic turf replacement.
- Completed concept design for Pritchard Pocket Park hardscape improvements.

Next Steps

- Obtained three quotes for paver walkway at Pritchard Street Pocket Park.
- Start construction of paver path in June.

TOWN FACILITIES AND MISCELLANEOUS PLANNING

1. Buckwalter Place Park Restroom

 Design for the Buckwalter Park restroom is complete. Awaiting permits from agencies.

Next Steps

 Obtain permits for the utility extensions for the proposed Buckwalter Park Restroom.

2. Town of Bluffton Housing Projects

• Next Steps

- o Planning and design to begin upon completion of Joint Venture Agreement.
- Assist with the preparation of comprehensive cost estimates for planning, design and construction for the various housing projects.
- Obtain quotes for survey and due diligence evaluations of the Town-owned Willow Run tract.

3. Law Enforcement Center Facility Improvements

- Initial Scope of Work of the parking and services yard is complete.
- Additional Design Services for Challenge Course and Reflection Plaza are underway.
- Bids received and contract issued for covered shed building.

Next Steps

- o Punch list and BJWSA closeout documents nearly complete.
- Information Technology department coordinating upgrades to building security systems.
- Complete plans for Reflection Plaza and obtain a change order for The Greenery to construct in May 2022.
- o Complete upfit of storage shed including insulation, HVAC and shelving.
- o Bid site development for Temporary Parking Lot and PAT training course

4. Ghost Roads

- Surveying and easement exhibits are complete.
- Bridge St. Quit Claim Deeds are complete. Pritchard and Colcock Streets Quit Claim Deeds are 95% complete. Staff is currently working with Lawrence, Lawton and Green Street property owners to obtain Quite Claim Deeds. The next focus area is Pope, Allen and Water Street.
- Staff continues to meet with property owners to raise awareness of the acquisition efforts and communicate next steps.

Next Steps

Continue meeting with property owners and obtaining Quit Claim Deeds.

5. Community Safety Cameras

Fourteen older cameras in the network have been replaced.

Next Steps

- Continue with camera replacements and upgrades as necessary.
- o Install cameras to new LEC service yard area.

6. Public Services Facility Improvements

- Prepare site plans for expanding of Public Services yard.
- Install new plumbing and electric for the washer and dryer.

Next Steps

- o Begin design and permitting for the expansion of the yard.
- Obtain quotes for the installation of the plumbing and electric.
- o Fencing, flooring, canopies, and HVAC replacement to be completed in June

7. Rotary Community Center Facility Improvements

• Obtain specifications and quotes to replace the hardwood floor in the main area.

Next Steps

o Complete floor replacement in June 2022.

8. Watershed Management Facility Improvements

Obtain quotes to add flooring in additional offices and storage shed.

Next Steps

o Complete floor replacement and storage shed in June 2022.

DIVISION/STAFF UPDATES

Project Management

Thirty-eight (38) CIP projects were approved with the FY 2022 budget. HD Sewer Phase 1 (Pritchard Street), BIS Phase 6A Sidewalks, LEC Parking and Service Yard Expansion, DuBois Park Synthetic Turf Replacement, Wright Park Restroom HVAC, Oscar Frazier Park Playground Turf and Power Pedestals, Safety Camera Replacements/Additions, and IT Server Upgrades have been completed so far in FY 2022. Goethe Shults Phase 2, BIS Phase 5 Sewer, and Oscar Frazier Park Field Replacement are currently under construction and planned to be complete in the Summer of 2022. Boundary Street Lighting, and HD Sewer Phase 2 and 3, Bridge Street Streetscape, New Riverside Barn Park, May River Pocket Park and Oyster Factory Parking lot are expected to start construction this summer. The remaining CIP projects are still in the design phase and are planned to start construction in FY 2023.

Watershed Management

1. Sea Level Rise Task Force

- Following Beaufort County's presentation and request for regional participation at the 10/22/19 SoLoCo meeting, staff attended the Sea Level Rise Task Force meetings to discuss a possible No Fill Ordinance, a Coastal Resilience Overlay District, and county-wide sea level rise adaptation strategies.
- Information provided to Town Comprehensive Plan Update consultant team for inclusion in the state-required resiliency component. Town Comprehensive Plan Open House and Town Council Workshop were held 4/19/22.

Next Steps

- Beaufort County to present and request a recommendation from SoLoCo for regional partners to adopt.
- Adoption of Comprehensive Plan Update by Town Council with new Resiliency chapter.

2. Joint Councils Meeting for Watershed Management Initiatives

 BJWSA developed their CIP list for FY 2020 sewer projects which does not include any projects in the County's jurisdiction in the May River Headwaters without costsharing.

- Following the Joint Councils Meeting with BJWSA, held on 2/25/20, staff from Beaufort County and Town of Bluffton met to discuss sewer extension scope and strategy on 2/27/20.
- Staff from the Town, County, and BJWSA met via Zoom 3/27/20 to confirm project scope, cost, and potential project manager. The last project cost estimate to extend, connect, and abandon septic in the Stoney Creek project area is \$4.7 million (B. Chemsak email 7/22/19) but they anticipate those numbers increasing to \$5.5 million. The proposal is 1/3 cost-share, so the Town's portion would be approximately \$1.83 million. Beaufort County has not formally agreed or committed any funding.
- Neither BJWSA nor Beaufort County have committed funds in FY 2021 to begin sewer extension.
- Town Manager, Director of Engineering and staff met with BJWSA General Manager, Engineer and staff on 6/5/20 to discuss how to move the project forward.
- The Town submitted a response on 12/18/21 and again on 1/25/22 to BJWSA's "call for projects" request that prioritizes May River Watershed sewer projects.
- Staff drafted a letter for the Town Manager's review requesting Beaufort County commitment to cost-share Stoney Creek/Palmetto Bluff Rd. sewer project in the May River watershed.
- Staff presented an update on current status at 4/20/21 Town Council Workshop.
- Town Council sent a letter on 4/26/21 requesting Beaufort County Council consider funding in FY 2022 for sewer extension projects in the May River watershed in the County's jurisdiction.
- Town Council and BJWSA sent a letter requesting Beaufort County Council partnership in sewer extension projects within the County's jurisdiction of the May River Watershed.

Next Steps

- Received an email from Hank Amundson, Beaufort County Special Projects
 Director, on 4/12/22 informing the Town Manager that \$250,000 in ARPA –
 Good Neighbor Programs funds which the Town can use for sewer extension.
- Staff is developing a scope of work and tentative schedule for review by project partners to create a Memorandum of Understanding for the Stoney Creek/Palmetto Bluff Road Sewer Extension project.
- 3. SC Department of Health and Environmental Control May River Shellfish Harvesting Monitoring Data Year-to-Date and May River Shellfish Harvesting Status Exhibit Attachments 1 and 1a

4. May River Watershed Action Plan Implementation Summary - Attachment 2

• Staff increased sampling frequency and implemented additional monitoring sites and parameters in the May River headwaters based upon recommendations in the

2020 May River Watershed Action Plan Update and Model Report. Staff collected twenty-six (26) bacteria and twenty-six (26) nutrient samples on 4/14/22.

- Staff is collecting intermittent flow data in conjunction with grab samples at
 monitoring sites in the May River Headwaters as recommended in the 2020 May
 River Watershed Action Plan Update and Model Report. Staff is determining what
 monitoring sites are most critical due the length of time flow data collection
 requires.
- Staff has implemented continuous flow monitoring instruments in the Stoney Creek and Rose Dhu Creek subwatersheds. Staff conducted site visits with Water Environment Consultants on 4/19/22 and has provided them with all data currently collected by the Town. The consultant is assisting the Town with assessing the first six (6) months of data from continuous flow monitoring stations, weather stations, and intermittent flow stations.
- Staff is working with the USCB-MST Laboratory to assess the utility of fecal markers in regional watersheds, including the May River watershed as recommended in the 2020 May River Watershed Action Plan Update and Model Report.

5. Municipal Separate Storm Sewer System (MS4) Program Update

- Staff has updated the Town's MS4 Stormwater Management Plan and supporting documentation. SCDHEC is currently in the process of developing a revised National Pollutant Discharge and Elimination (NPDES) Permit for Small MS4s and will re-issue to permittees, including the Town, in the future.
- Staff submitted the Town's MS4 Annual Report for submission to SCDHEC on 4/26/22.

6. MS4 Minimum Control Measure (MCM) - #1 Public Education and Outreach, and MS4 MCM - #2 Public Participation and Involvement

- The May River Watershed Action Plan Advisory Committee was canceled due to lack of quorum. Attachment 3
- Staff developed an MS4 direct mail postcard and has obtained cost estimates to
 print and mail. Staff is working to refine addresses in the appropriate format needed
 for mailings. This effort assists the Town with meeting MS4 permit requirements.
- Staff did a "Build the May River Watershed" STEM activity with Cross School 4th graders on 4/05/22.
- Jones, Moreno, Crotty, Clarkson, Rybak and Maxwell participated in the County's Earth Day roadside cleanup on 4/20/22.
- Staff continues to prepare for this year's May River Cleanup on 4/30/22. All partnerships have been secured.

7. MS4 MCM – #3 Illicit Discharge Detection and Elimination

- Stormwater Infrastructure Inventory Map Attachment 4a
- E. coli Concentrations Trend Map Attachment 4b
- Monthly, Microbial Source Tracking (MST) Maps Attachments 4c and 4d
 - Town staff coordinates with the SC Department of Health and Environmental Control (SCDHEC) to pull MST samples concurrently with the state's routine

- shellfish harvesting water quality sampling at stations 19-19, 19-19A, 19-19B, 19-19C, and 19-24. SCDHEC conducted sampling 4/04/22. The human genetic marker was not identified at any SCDHEC Shellfish Station.
- Town staff continues to work with Dr. Tye Pettay to acquire septic, sewage, horse, and dog fecal samples to implement 2020 May River Watershed Action Plan Model Report recommendations and to ensure representative regional marker specificity and sensitivity.
- Illicit Discharge Investigations Attachment 4e
- 8. MS4 MCM #4 Construction Site Stormwater Runoff Control Attachment 5
- 9. MS4 MCM #5 Stormwater Plan Review and Related Activity Attachment 6
- 10. MS4 MCM #6 Good Housekeeping (Staff Training/Education)
 - Jones participated in the Southeast Stormwater Association's Board of Director's meeting and annual Spring Seminar on 4/21 – 22/22.

MS4 MCM – #6 Good Housekeeping (Ditch, Drainage and Roadside Maintenance)

- Public Services performed weekly street sweeping on Calhoun Street, Highway 46,
 Bruin Road, May River Road, Pin Oak Street, and curbs and medians on Simmonsville and Buck Island Roads.
- Performed ditch inspections
 - o Arrow ditch (2,569 LF)
 - o Red Cedar ditch (966 LF)
 - Buck Island roadside ditch (15,926 LF)
 - Simmonsville roadside ditch (13,792 LF)
- Ongoing roadside mowing, litter clean-up and maintenance of Masters' Way, McCracken Circle, Hampton Parkway, Buck Island and Simmonsville Roads, Goethe Road, Shults Road, Jason and Able Streets, Whispering Pine Road, May River Road and Eagles Field.
- 11. Citizen Drainage, Maintenance, and Inspections Concerns Map Attachment 7
- 12. Citizen Request for Watershed Management Services & Activities Attachment 8

Attachments

- 1. SCDHEC Shellfish Harvesting Monitoring Data Year-to-Date
 - a. SCDHEC May River Shellfish Harvesting Status Exhibit
- 2. May River Watershed Action Plan Implementation Summary*
- 3. MS4 Minimum Control Measures #1 and #2 May River Watershed Action Plan Advisory
- 4. MS4 Minimum Control Measure #3 Illicit Discharge Detection and Elimination
 - a. Stormwater Infrastructure Inventory Map
 - b. E. coli Concentrations Trend Map
 - c. Microbial Source Tracking Trend Map Human Source
 - d. Microbial Source Tracking Map All Sources
 - e. Illicit Discharge Investigations

- 5. MS4 Minimum Control Measure #4 Construction Site Stormwater Runoff Control
- 6. MS4 Minimum Control Measure #5 Stormwater Plan Review and Related Activity
- 7. Citizen Drainage, Maintenance and Inspections Concerns Map
- 8. Citizen Request for Watershed Management Services and Activities Map
- 9. CIP Project Schedules

^{*} Attachment noted above includes the latest updates in **bold** and *italic* font.

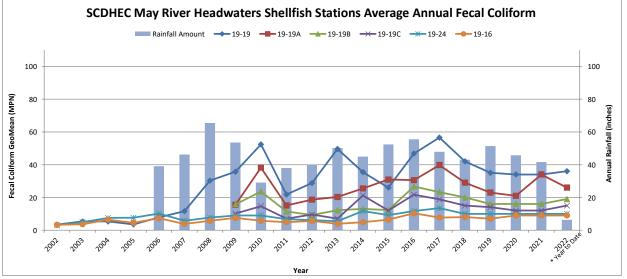
		19	-19			19-	-19A			19-	19B			19-	-19C			19	-24			19	-16	
	2019	2020	2021	2022	2019	2020	2021	2022	2019	2020	2021	2022	2019	2020	2021	2022	2019	2020	2021	2022	2019	2020	2021	2022
	Fecal Coliform (MPN)																							
December	170.0	17.0	79.0		33.0	22.0	49.0		140.0	17.0	4.5		33.0	4.5	17.0		13.0	4.0	6.8		110.0	11.0	7.8	
November	17.0	70.0	33.0		6.8	31.0	33.0		7.8	17.0	7.8		11.0	13.0	4.0		4.5	13.0	4.5		2.0	4.5	2.0	
October	7.8	49.0	49.0		4.5	79.0	26.0		2.0	31.0	13.0		4.5	21.0	23.0		1.8	33.0	23.0		2.0	79.0	17.0	
September	79.0	110.0	33.0		33.0	49.0	11.0		6.8	49.0	17.0		17.0	33.0	13.0		4.5	33.0	2.0		1.8	33.0	11.0	
August	70.0	49.0	49.0		49.0	49.0	49.0		33.0	23.0	23.0		22.0	23.0	49.0		7.8	17.0	14.0		17.0	22.0	14.0	
July	4.5	33.0	350.0		13.0	13.0	64.0		7.8	23.0	79.0		17.0	7.8	33.0		22.0	7.8	33.0		13.0	17.0	13.0	
June	33.0	NS	49.0		49.0	NS	79.0		49.0	NS	13.0		46.0	NS	17.0		13.0	NS	22.0		4.5	NS	2.0	
May	7.8	70.0	2.0		9.2	49.0	49.0		7.8	23.0	23.0		2.0	22.0	23.0		6.8	6.8	23.0		4.5	4.5	7.8	
April	23.0	33.0	33.0	4.5	13.0	33.0	23.0	4.5	7.8	13.0	22.0	1.8	6.8	6.8	17.0	2.0	23.0	13.0	7.8	1.8	6.8	13.0	2.0	1.8
March	23.0	170.0	33.0	33.0	23.0	49.0	11.0	23.0	6.8	130.0	17.0	2.0	13.0	49.0	13.0	4.5	7.8	70.0	2.0	2.0	4.5	33.0	2.0	2.0
February	64.0	17.0	79.0	23.0	33.0	7.8	70.0	31.0	23.0	21.0	79.0	17.0	31.0	4.5	23.0	22.0	6.8	4.5	7.8	2.0	13.0	6.8	6.8	11.0
January	23.0	95.0	17.0	49.0	23.0	33.0	17.0	22.0	13.0	33.0	13.0	33.0	33.0	17.0	23.0	7.8	7.8	17.0	17.0	7.8	23.0	17.0	7.8	7.8
** Truncated GeoMetric Mean	35.0	34.0	36.0	39.0	23.0	21.0	26.0	29.0	16.0	16.0	18.0	18.0	14.0	12.0	15.0	13.0	10.0	10.0	10.0	10.0	7.0	9.0	8.0	8.0
** Truncated 90th Percentile	168.0	106.0	139.0	144.0	89.0	59.0	69.0	74.0	63.0	50.0	58.0	60.0	52.0	37.0	39.0	36.0	38.0	31.0	35.0	41.0	32.0	35.0	33.0	30.0

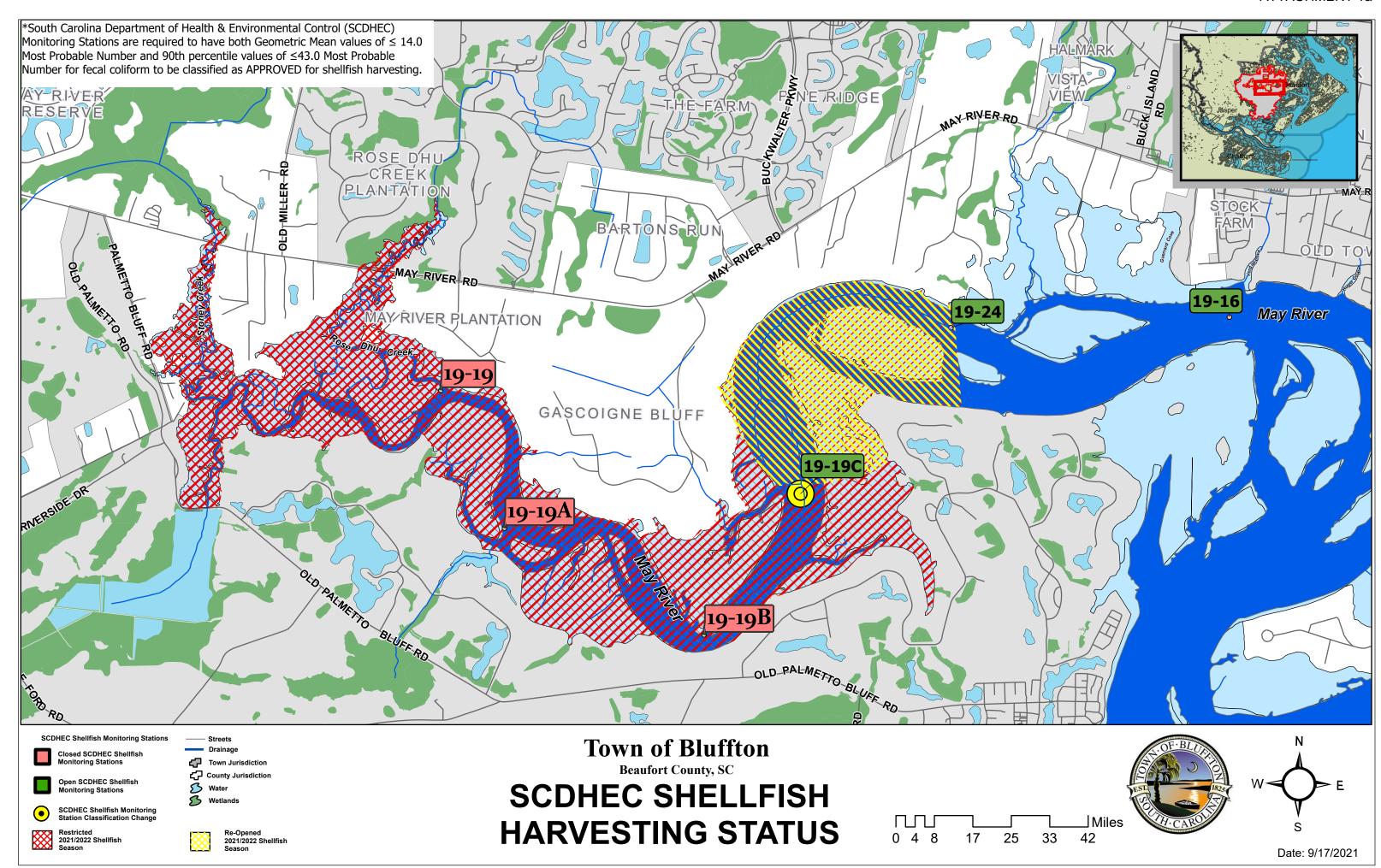
NS = No Sample

SCDHEC Regulatory Requirements:

Geometric Mean ≤ 14 90th Percentile ≤ 43

^{**} Town staff calculations utilizing SCDHEC statistics





ACTIVITY - FINANCIAL	STATUS
Funding Opportunities	Council unanimously adopted \$115 SWU Fee and NPDES-related Fees on 6/9/20.
ACTIVITY - POLICIES	STATUS
Sewer Connection & Extension Policy	Completed 2017.
Septic to Sewer Conversion Program	Completed 2018.
Sewer Connection Ordinance and Ordinance Amendment	Completed 2015 and 2018, respectively.
Southern Lowcountry Regional Stormwater Ordinance and Design Manual	Current project updates are included in Engineering Consent Agenda under "Southern Lowcountry Regional Board (SoLoCo)."
ACTIVITY - PROJECTS	STATUS
Sanitary Sewer Extension	Completed Buck Island/Simmonsville Road (BIS) Phases I, II, III, IV; Toy Fields; Jason/Able; and Poseys Court. Six project phases of Historic District sewer extension are proposed in the 5-year Capital Improvement Program. Current project updates are included in Engineering Consent Agenda under "Sewer & Water."
May River 319 Grant Phase 1 - New Riverside Pond (Grant award of \$483,500 in 2009)	Completed 2013.
May River 319 Grant Phase 2 - Pine Ridge (Grant award of \$290,000 in 2011)	Completed 2016.
May River 319 Grant Phase 3 - Town Hall Parking Retrofit (Grant award of \$231,350 in 2016)	Completed 2019.
May River 319 Grant Phase 4 - Sanitary Sewer Connections (Grant award of \$365,558.36 in 2019)	Grant to construct 49 sewer lateral connections in Poseys Court, Little Aaron and Historic District Phases 1 and 2. <i>Current project updates are included in Engineering Consent Agenda under "Sewer & Water."</i>
May River 319 Grant Phase 5 - Bridge Street Streetscape (Grant award of \$179,900 in 2020)	Supports enhanced drainage and water quality improvements as part of the Bridge Street Streetscape project. <i>Current project updates are included in Engineering Consent Agenda under "Pathways."</i>
Stoney Creek Wetlands Restoration: Preliminary Design Phase	Project on hold following Council direction on 5/31/17.
May River Watershed Action Plan Update & Modeling Report	Completed 2021. Town Council adopted the document as a supporting document to the Comprehensive Plan on 2/9/21.
ACTIVITY - PROGRAMS	STATUS
Public Outreach/Participation/Involvement (MS4 Minimum Control Measures #1 & 2)	Outreach and involvement efforts continue through county-wide partnership with Carolina Clear as Lowcountry Stormwater Partners - Neighbors for Clean Water, through local cleanups, civic group presentations, and the May River Watershed Action Plan Advisory Committee. Current updates are included in Engineering Consent Agenda and Attachment 3.
Infrastructure Mapping/GIS (MS4 Minimum Control Measure #3)	Data points continue to be collected with new development to meet MS4 requirements & populate water quality model. <i>Current updates are included in Engineering Consent Agenda Attachment 4a.</i>

ACTIVITY - PROGRAMS continued	STATUS continued
Water Quality Monitoring Program (MS4 Minimum Control Measure #3)	 SCDHEC Shellfish monitoring results and map E. coli bacteria "hot spot" concentrations Microbial Source Tracking of bacteria Illicit Discharge investigation and monitoring BMP efficacy monitoring MS4 monitoring Current updates are included in Engineering Consent Agenda Attachments 1, 1a, 4b - 4d.
Illicit Discharge Detection & Elimination (IDDE) Program (MS4 Minimum Control Measure #3)	Response to reported and observed non-stormwater discharges to the stormwater drainage system. Current updates are included in Engineering Consent Agenda Attachment 4e.
Construction Site Stormwater Runoff Control Program (MS4 Minimum Control Measure #4)	Sediment and erosion control inspections with escalating enforcement response. <i>Current updates are included in Engineering Consent Agenda Attachment 5.</i>
Stormwater Plan Review & Related Activity Program (MS4 Minimum Control Measure #5)	SCDHEC delegated plan review-related activities. Current updates are included in Engineering Consent Agenda Attachment 6.
Ditch Inspection/Maintenance Program (MS4 Minimum Control Measure #6)	Continued coordination with SCDOT, Beaufort County and Town Public Works to inspect and maintain ditches within the Town's jurisdiction. Current updates are included in Engineering Consent Agenda Attachment 7.
Neighborhood Assistance Program - Septic System Maintenance Program	On-going assistance offered to Town residents regardless of financial status through Neighborhood Assistance Program (NAP). <i>Current updates are provided in Growth Management Consent Agenda</i> .



PUBLIC NOTICE

The May River Watershed Action Plan Advisory Committee (WAPAC) meeting scheduled for

Thursday, April 28, 2022, at 9:00 A.M.

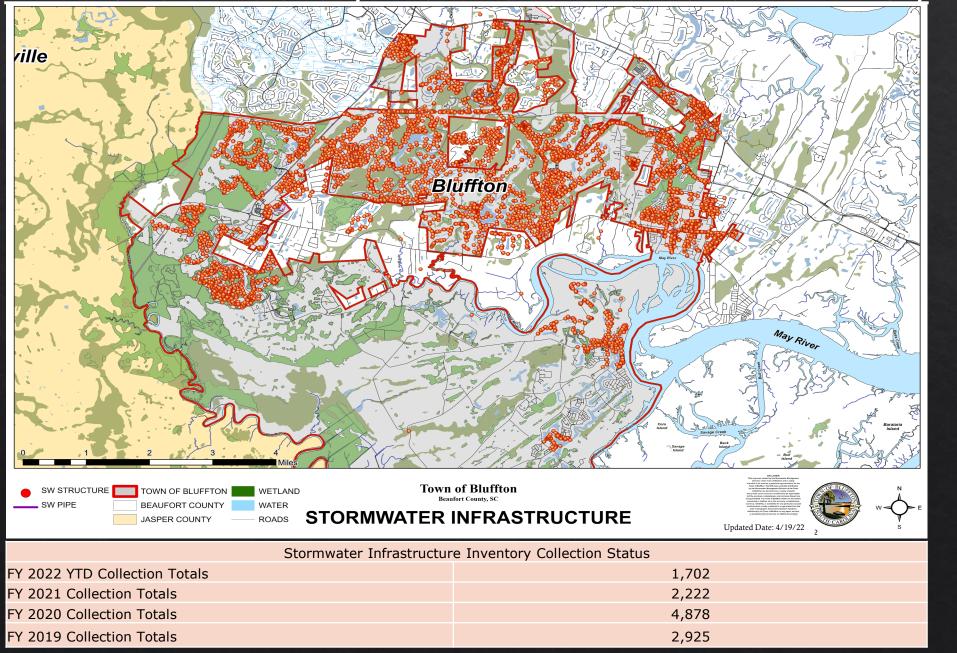
has been **CANCELED** due to lack of quorum.

The next meeting is scheduled for Thursday, May 26, 2022

If you have questions, please contact the Watershed Management Division at: 843-706-4559

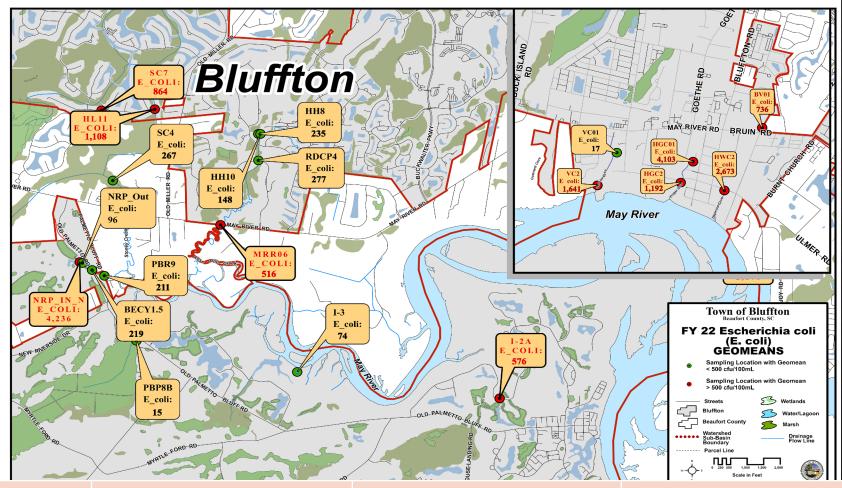
ATTACHMENT 4a

<u>MS4 Minimum Control Measure #3 – IDDE (Illicit Discharge</u> Detection & Elimination): Stormwater Infrastructure Inventory



ATTACHMENT 4b

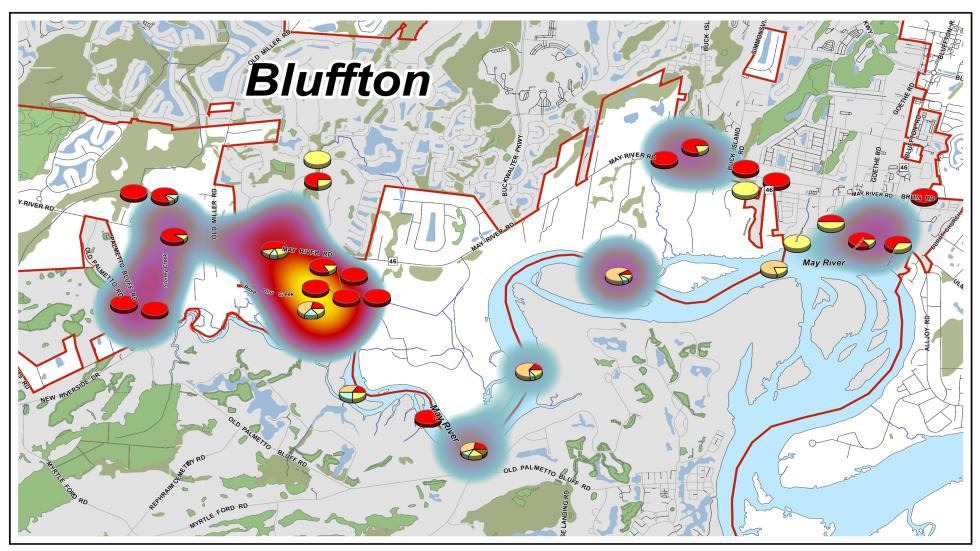
MS4 Minimum Control Measure #3 – IDDE: E. coli Concentrations Trend Map



	USCB Water Quality Samples	Microbial Source Tracking Samples	MS4 Quarterly Samples Collected
FY 2022 YTD Totals	317	69	119
FY 2021 Totals	380	115	179
FY 2020 Totals	223	115	123
FY 2019 Totals	280	193	264

ATTACHMENT 4c

MS4 Minimum Control Measure #3 - IDDE: Microbial Source Tracking (MST) Trend Map



MSTSamplingResults MST Sampling Sites

Intensity of samples



Representative of Low Sampling Distribution Representative of High Sampling Distribution

MICROBIAL SOURCE TRACKING (MST) LOCATIONS

Samples at Sites With Positive Detection and the Intensity of Positive Hits

Town of Bluffton





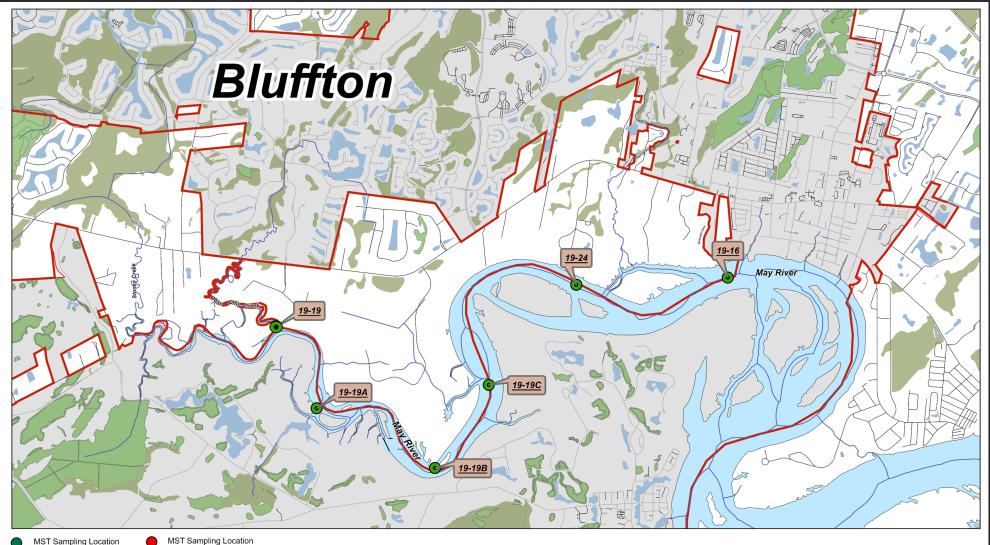




Updated Date: 4/19/2022

ATTACHMENT 4d

MS4 Minimum Control Measure #3 – IDDE: Microbial Source Tracking (MST) Map - Human Sources



MST Sampling Location Without Detection

With Detection

MICROBIAL SOURCE TRACKING LOCATIONS Samping Results April 2022

Town Jurisdiction County Jurisdiction

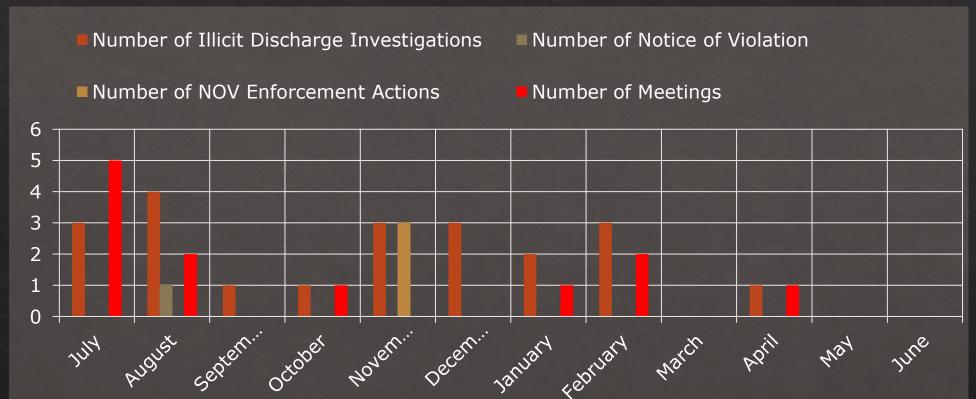
Town of Bluffton
Beaufort County, SC





ATTACHMENT 4e

<u>MS4 Minimum Control Measure #3 – IDDE:</u> <u>Illicit Discharge Investigations</u>

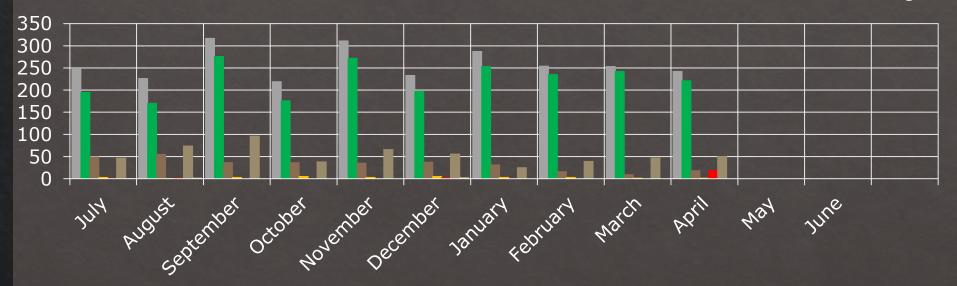


	Number of Illicit Discharge Investigations	Number of Notices of Violation Issued	Number of NOV Enforcement Actions	Number of Meetings
FY 2022 YTD Totals	21	1	3	12
FY 2021 Totals	36	11	1	29
FY 2020 Totals	45	8	6	49
FY 2019 Totals	38	3	1	61

MS4 Minimum Control Measure #4 - Construction Site Stormwater Runoff Control

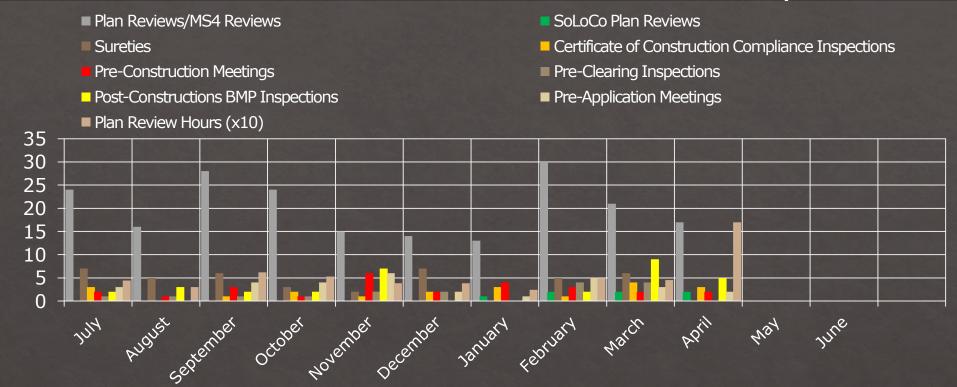
- Erosion & Sediment Control Inspections (E&SC)
- Number of Notice of Violation (NOV)
- Number of NOV Enforcement Actions

- Number of Inspections Passed
- Number of Stop Work Orders (SWO)
- Number of Erosion & Sediment Control Meetings



	Number of Sediment & Erosion Control Inspections	Number of Inspections Passed	Number of NOVs Issued	Number of SWO Issued	Number of NOV Enforcement Actions	Number of E&SC Meetings
FY 2022 YTD Totals	2,601	2,247	332	37	25	547
FY 2021 Totals	1,805	1,527	267	32	4	413
FY 2020 Totals	1,517	1,187	185	16	9	496

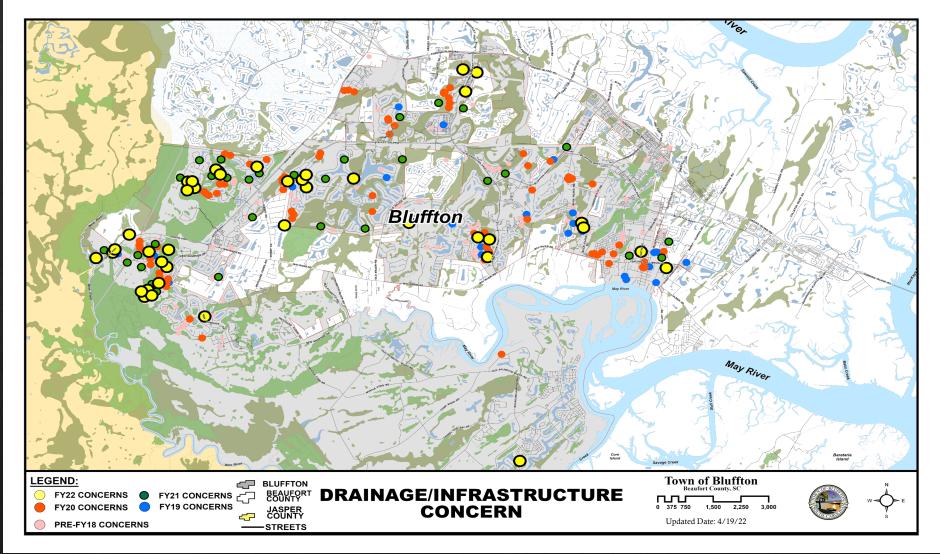
MS4 Minimum Control Measure #5 Stormwater Plan Review & Related Activity



	Plan Reviews MS4 Reviews	SoLoCo Plan Reviews	Sureties	CCC Inspections	Pre- Construction Meetings	Pre-Clearing Inspections	Post Construction BMP Inspections	Pre-Application Meetings	Total Plan Review Hours
FY 2022 YTD Totals	202	7	41	20	26	16	32	30	383 Hrs.
FY 2021 Totals	186	0	61	55	24	24	22	41	789 Hrs.
FY 2020 Totals	176	0	53	46	36	17	8	36	1,040 Hrs.

ATTACHMENT 7

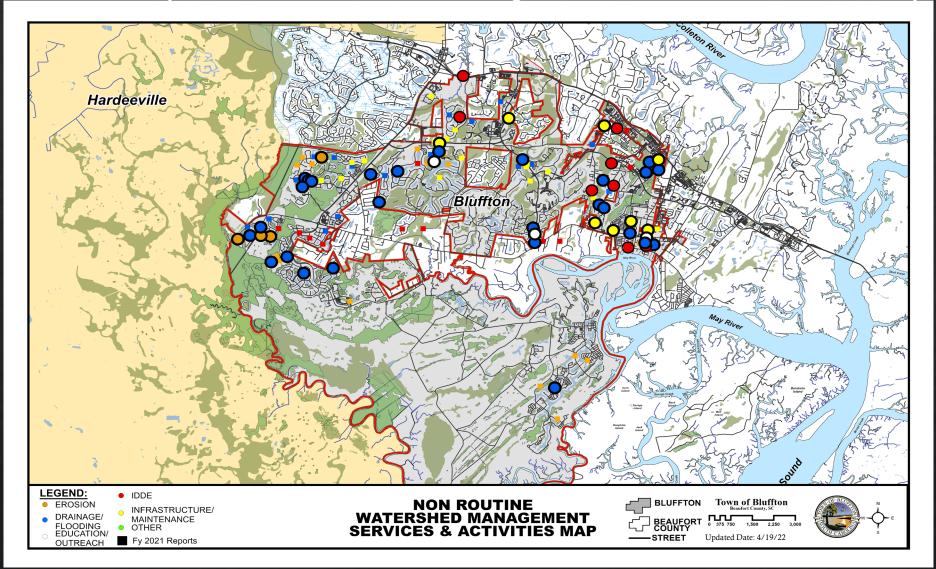
Citizen Drainage, Maintenance and Inspections Concerns Map



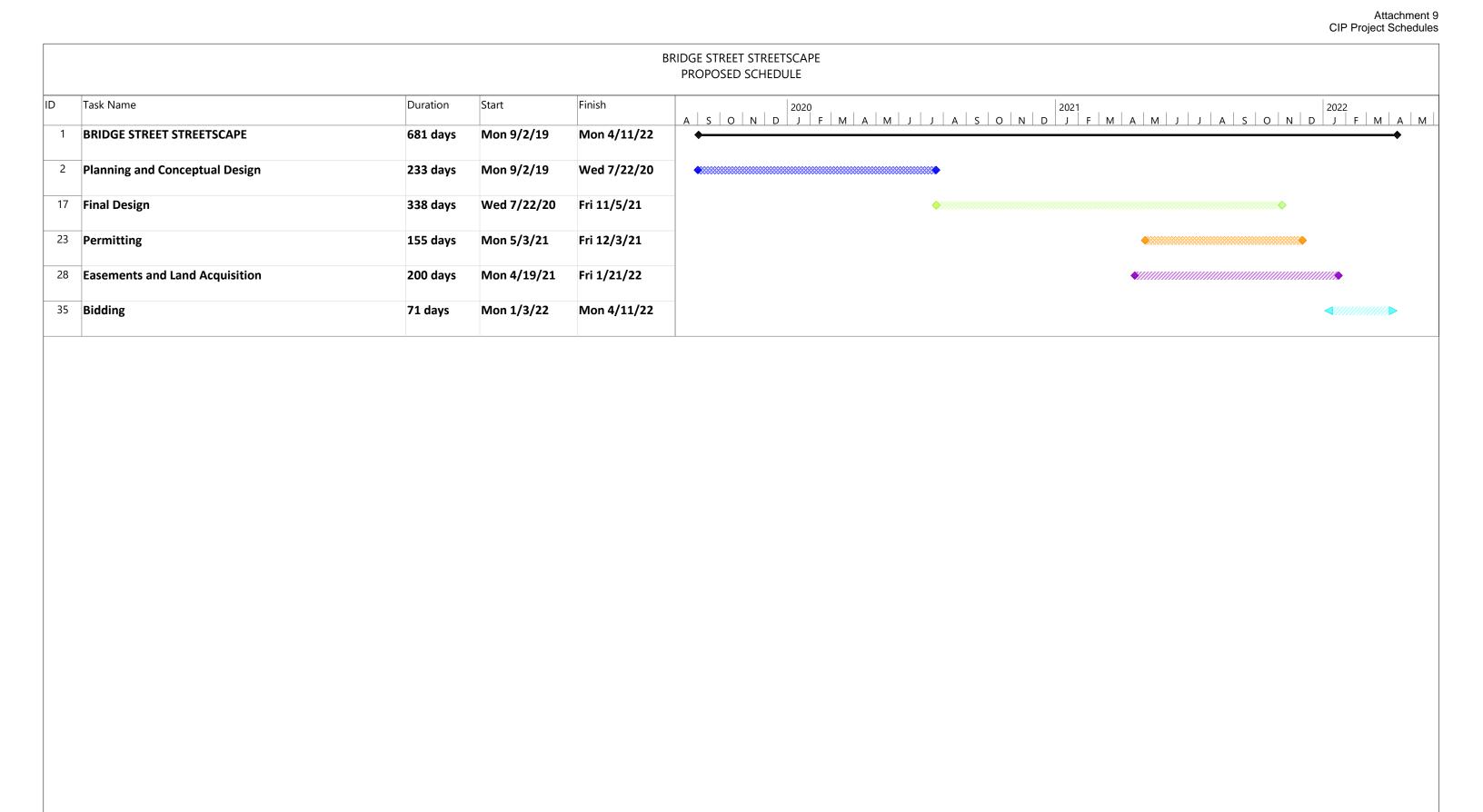
	Number of Drainage Concerns Investigated	Number of Meetings
FY 2022 YTD Totals	28	27
FY 2021 Totals	45	39
FY 2020 Totals	68	76

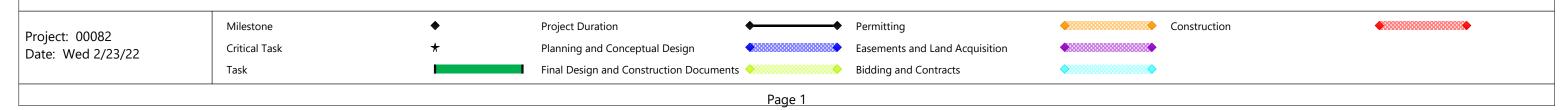
ATTACHMENT 8

<u>Citizen Request for Watershed Mngt. Services & Activities Map</u>



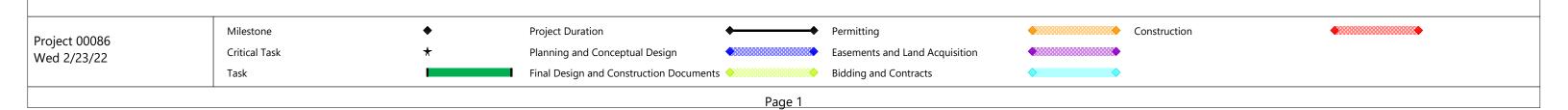
	Number of Citizen Requests Investigated	Number of Meetings
FY 2022 YTD Totals	29	21
FY 2021 Totals	46	36
FY 2020 Totals	99	102



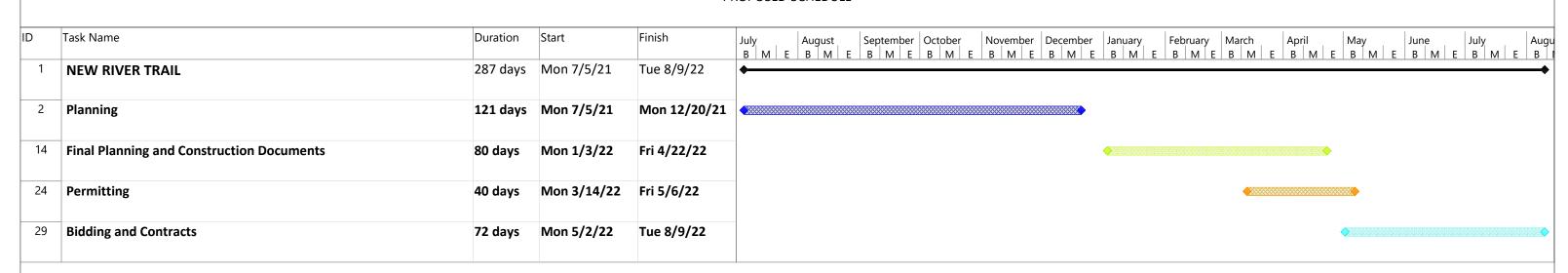


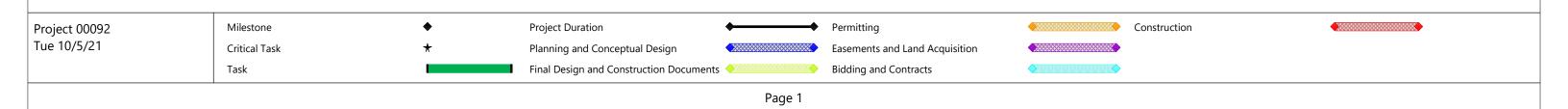
PARK IMPROVEMENTS PROPOSED SCHEDULE Task Name Duration Start Finish September October November December January February March August 165 days Mon 7/26/21 Fri 3/11/22 PARK IMPROVEMENTS FY 22 2 Final Planning and Construction Documents Mon 7/26/21 Fri 10/8/21 55 days 8 **Bidding and Contracts** Mon 10/11/21 Fri 12/24/21 55 days 16 **Construction** Mon 1/24/22 Fri 3/11/22

35 days



NEW RIVER TRAIL PROPOSED SCHEDULE





GHOST ROADS PROPOSED SCHEDULE

I	D 1	Task Name GHOST ROADS	Duration 765 days	Start Thu 9/12/19	Finish Wed 8/17/22	2020 Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep
	2	Planning and Conceptual Design	765 days	Thu 9/12/19	Wed 8/17/22	

Project: 00093
Date: Wed 11/24/21

Critical Task
Task

Milestone

Project Duration

Permitting

Easements and Land Acquisition

Final Design and Construction Documents

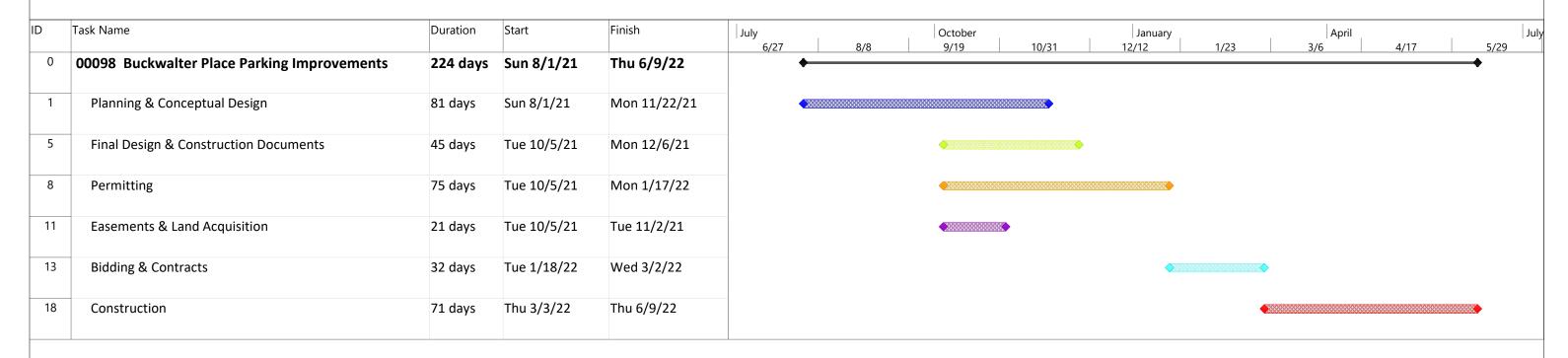
Bidding and Contracts

Construction

Construction

BOUNDARY STREET STREETSCAPE PROPOSED SCHEDULE Septemit October Novemb December January | Februar March | April | May | June | July | August | Septemit October | Novemb December January | Februar March | April | May | June | July | August | Septemit October | B M E B M Task Name Duration Start Finish **BOUNDARY STREET STREETSCAPE** Mon 9/7/20 Mon 10/31/22 561 days **Planning and Conceptual Design** 379 days Mon 9/7/20 Thu 2/17/22 **Final Planning and Construction Documents** 444 days Wed 2/17/21 Mon 10/31/22 27 **Permitting Phase** 264 days Mon 8/9/21 Thu 8/11/22 **Easements and Land Acquisition** 116 days Fri 5/13/22 Fri 10/21/22

BUCKWALTER PLACE PARKING IMPROVEMENTS PROPOSED SCHEDULE



Project: 00098
Date: Thu 10/21/21

Critical Task
Task

Milestone

Project Duration

Permitting

Construction

Construction

Final Design and Construction Documents

Bidding and Contracts

Construction

Construction

Construction

Construction

BUCK ISLAND-SIMMONSVILLE SANITARY SEWER PHASE 5 A-D PROPOSED SCHEDULE 21 Qtr 3, 2021 Qtr 4, 2021 Qtr 4, 2021 Qtr 4, 2022 Qtr 3, 2022 Qtr 4, 2023 Qtr 2, 2024 Qtr 2, 2024 Qtr 2, 2024 Qtr 2, 2024 Qtr 2, 2025 Qtr 3, 2025 Qtr 3, 2025 Qtr 3, 2025 Qtr 1, 2026 Qtr 2, 2026 Qtr 3, 2025 Qtr Task Name Duration Start Finish 1 Comprehensive Drainage Plan Improvements 1304 days Thu 7/1/21 Tue 6/30/26 2 Asset Inventory and H/H Model 731 days Mon 8/2/21 Mon 5/20/24 3 Final Design Drainage Projects 566 days Mon 5/1/23 Mon 6/30/25 4 Comprehensive Drainage Projects Bid and Award 350 days Mon 7/1/24 Fri 10/31/25 5 Comprehensive Drainage Construction 483 days Fri 8/23/24 Tue 6/30/26

CALHOUN STREET STREETSCAPE PROPOSED SCHEDULE Task Name May June July August Septemb October Novemb Decembe January Februar March April May June July August Septemb October Novemb Decembe January Februar March April May June July B B M E B M Duration Start Finish 1 CALHOUN STREET STREETSCAPE 796 days Mon 5/18/20 Mon 6/5/23 Planning and Conceptual Design 80 days Mon 5/18/20 Fri 9/4/20 535 days Mon 9/7/20 Fri 9/23/22 **Final Planning and Construction Documents** 75 days Mon 6/13/22 Fri 9/23/22 Permitting Phase (Phase 1) Easements and Land Acquisition (Phase 1) 261 days Mon 6/6/22 Mon 6/5/23

						BUCK ISLAND-SIMMONSVILLE SANITARY SEWER PHASE 5 A-D
	Task Name	Duration	Start	Finish F	Predecessors	PROPOSED SCHEDULE
	PHASE 5 A-D		Thu 12/1/16		redecessors	16 Qtr 1, 2017 Qtr 2, 2017 Qtr 2, 2017 Qtr 3, 2017 Qtr 4, 2017 Qtr 4, 2017 Qtr 4, 2018 Qtr 2, 2018 Qtr 4, 2018 Qtr 4, 2018 Qtr 4, 2018 Qtr 4, 2019 Qtr 3, 2019 Qtr 3, 2020 Qtr 4, 2020 Qtr 3, 2020 Qtr 4, 2020 Qtr 4, 2021 Qtr 2, 2021 Qtr 3, 2021 Qtr 2, 2021 Qtr 3, 2022 Qtr 3, 2022 Qtr 3, 2022 Qtr 3, 2020 Qtr 4, 2020 Qtr 3, 2020 Qtr 4, 2020 Qtr 4, 2020 Qtr 4, 2021 Qtr 2, 2021 Qtr 3, 2021 Qtr 2, 2021 Qtr 3, 2022 Qtr 3, 2022 Qtr 3, 2020 Qtr 3, 2020 Qtr 4, 2020 Qtr 3, 2020 Qtr 4, 2020 Qtr 3, 2021 Qtr 2, 2021 Qtr 3, 2021 Qtr
	3 3 3 3 3 3 3 3 3 3		Thu 12/1/16	Thu 12/8/16		
	Permitting	474 days	Fri 12/9/16	Wed 10/3/18	,	
1	Easements and Land Acquisition	642 days	Mon 4/3/17	Tue 9/17/19		
6	Bidding and Contracts	50 days	Wed 1/1/20	Tue 3/10/20		
1	Construction	568 days	Mon 9/21/20	Wed 11/23/22		
1						
2						
_						
	t: 00044 Milestone		•	Task		Planning and Conceptual Design Permitting Easements and Land Acquisitions
	: 00044 Milestone /ed 11/24/21 Critical Task		*	Task Project Duration		Planning and Conceptual Design Permitting Easements and Land Acquisitions Final Design and Construction Documents Ridding and Contract Construction Construction
ct: W	00044 Milestone ed 11/24/21 Critical Task		*	Task Project Duration		Planning and Conceptual Design Permitting Final Design and Construction Documents Bidding and Contract Construction
ct: (

HISTORIC DISTRICT STREETSCAPE AND DRAINAGE IMPROVEMENTS PROPOSED SCHEDULE Task Name Duration Start Finish | July | August | September | October | November | December | January | February | March | April | May | June | July | August | September | July | August | April | May | June | July | August | Aug 288 days Thu 7/1/21 Mon 8/8/22 1 ADA Compliance Improvements Planning and Conceptual Design Thu 7/1/21 Mon 11/1/21 88 days **Final Planning and Construction Documents** 76 days Fri 11/5/21 Fri 2/18/22 11 Mon 2/21/22 Fri 4/29/22 Permitting 50 days **Bidding and Contract** 37 days Sun 5/1/22 Mon 6/20/22 21 35 days Tue 6/21/22 Mon 8/8/22 Construction



BUCK ISLAND-SIMMONSVILLE NEIGHBORHOOD SIDEWALKS PROPOSED SCHEDULE Start Finish Task Name Duration 2020 2021 2022 2023 <u>JFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJJASONDJFMAMJJASONDJFMAMJJA</u> Thu 2/1/18 SIDEWALKS AND LIGHTING 1440 days Wed 8/9/23 Thu 2/1/18 2 Sidewalk from Jennifer Ct to Simmonsville Rd 405 days Wed 8/21/19 3 Final Design and Construction Documents 120 days Thu 2/1/18 Wed 7/18/18 7 Thu 6/21/18 Permitting 63 days Mon 9/17/18 9 Easements 220 days Wed 7/18/18 Tue 5/21/19 15 Tue 9/18/18 Bidding/Contract 106 days Tue 2/12/19 20 Wed 5/29/19 Wed 8/21/19 Construction 61 days 26 27 Sidewalk from Kitty Road to 301 Buck Island Rd Thu 2/1/18 Tue 10/20/20 **709 days** 28 Final Design and Construction Documents 392 days Thu 2/1/18 Fri 8/2/19 34 Permitting 40 days Mon 8/5/19 Fri 9/27/19 36 Easements 87 days Mon 9/30/19 Tue 1/28/20 42 Bidding/Contract 97 days Mon 9/30/19 Tue 2/11/20 47 Construction Tue 4/14/20 Tue 10/20/20 136 days 53 Sidewalk from Grayco to Sugaree (Simmonsville 54 923 days Mon 10/1/18 Wed 4/13/22 55 Fri 9/25/20 Final Design and Construction Documents 520 days Mon 10/1/18 61 Permitting 180 days Mon 9/28/20 Fri 6/4/21 63 86 days Mon 6/7/21 Easements Mon 10/4/21 68 Bidding/Contract 47 days Mon 6/7/21 Tue 8/10/21 73 Construction Wed 8/11/21 Wed 4/13/22 176 days 80 Sidewalk from Sugaree to Windy Lake 475 days Thu 7/1/21 Wed 4/26/23 Final Design and Construction Documents Thu 7/1/21 Wed 4/6/22 200 days 86 Permitting 60 days Thu 4/7/22 Wed 6/29/22 88 Easements 0 days Wed 6/29/22 Wed 6/29/22 61 days 93 Bidding/Contract Thu 6/30/22 Thu 9/22/22 98 Construction 154 days Fri 9/23/22 Wed 4/26/23 105 106 Lighting - Kitty Road to 301 Buck Island Rd 329 days Thu 5/13/21 Tue 8/16/22 113 150 days Lighting - Grayco to Windy Lakes Thu 1/12/23 Wed 8/9/23 115 116 Milestone **Project Duration** Permitting Construction Project: 00054 Critical Task Planning and Conceptual Design **Bidding and Contract**

Easements and Land Acquisitions

Final Design and Construction Documents

Date: Tue 3/29/22

Task

GOETHE-SHULTS NEIGHBORHOOD IMPROVEMENTS PHASE 2 PROPOSED SCHEDULE Start Finish Task Name Duration Half 2, 2019 Half 1 2018 Half 2, 2018 Half 1, 2019 Half 1, 2020 Half 2, 2020 Half 1, 2021 Half 2, 2021 Mar May Jul Sep Nov Jan GOETHE/SHULTS NEIGHBORHOOD IMPROVEMENTS 970 days Mon 4/30/18 Fri 1/14/22 PHASE 2 PLANNING AND CONCEPTUAL DESIGN 326 days Mon 4/30/18 Mon 7/29/19 12 FINAL DESIGN AND CONSTRUCTION DOCUMENTS 209 days Tue 7/30/19 Fri 5/15/20 21 128 days Mon 5/18/20 Wed 11/11/20 PERMITTING **EASEMENTS AND LAND ACQUISITION** 187 days Mon 4/6/20 Tue 12/22/20 **BIDDING AND CONTRACTS** 101 days Tue 12/1/20 Tue 4/20/21 CONSTRUCTION 193 days Wed 4/21/21 Fri 1/14/22

Project: 00055
Date: Fri 10/22/21

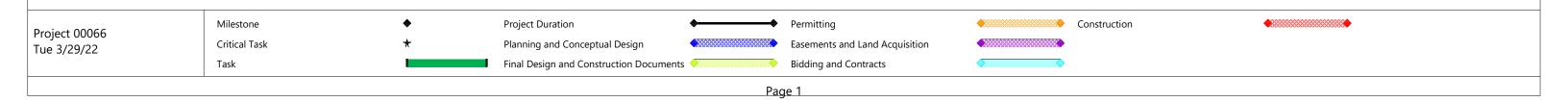
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Critical Task
Task

Project Duration
Permitting
Feasements and Land Acquisition
Final Design and Construction Documents
Bidding and Contracts

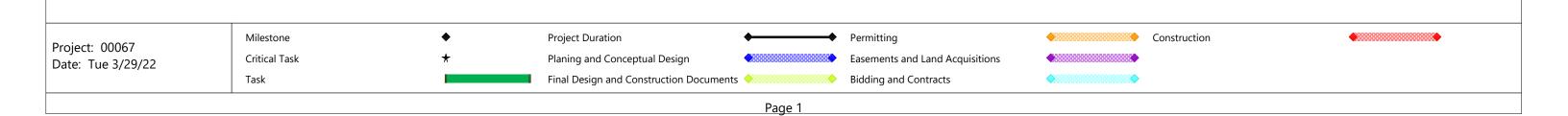
Construction
Construction
Fonstruction
Construction
Final Design and Construction Documents
Final Design and F

ID	Task Name	Duration	Start	Finish	PROPOSED SCHEDULE	
1			Mon 10/14/19		2020 O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A S O N D J F M A M J J A S O	N D
ı	Oyster Factory Park	830 days	Wion 10/14/19) FII 12/16/22		
2	Planning and Conceptual Design	625 days	Mon 10/14/19	Fri 3/4/22		
9	Easement and Land Acquisition	210 days	Tue 5/11/21	Mon 2/28/22		
11	Construction	205 days	Mon 3/7/22	Fri 12/16/22		
Proie	ect: 00059 Milestone		•	Project Dura	Duration ♣ Permitting Construction	
	ect: 00059 Milestone : Wed 11/24/21 Critical Task		*	Project Dura Planning and	Duration ← Permitting ← Construction ← Land Conceptual Design ← Easements and Land Acquisition ← Land Conceptual Design ← Construction ← Con	

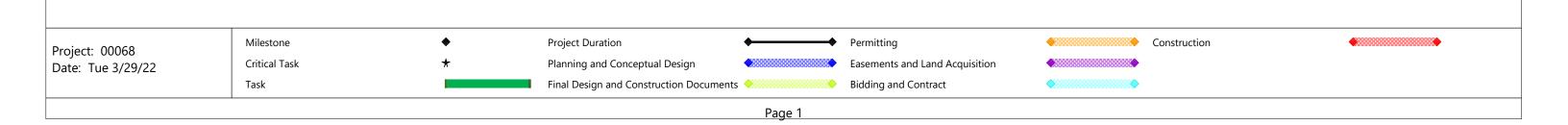
OSCAR FRAZIER PARK PROPOSED SCHEDULE Task Name Duration Start Finish November Mon 7/26/21 **OSCAR FRAZIER PARK FY 22 IMPROVEMENTS** 181 days Mon 4/4/22 **2** Final Planning and Construction Documents 60 days Mon 7/26/21 Fri 10/15/21 8 Bidding and Contracts Mon 10/18/21 Mon 12/13/21 41 days 15 **Construction** 101 days Mon 11/15/21 Mon 4/4/22



SQUIRE POPE CARRIAGE HOSUE PROPOSED SCHEDULE Task Name Duration Start Finish Oct Nov Dec Jan Feb Mar Apr Thu 7/8/21 Wed 3/9/22 1 Stabilization Phase 175 days 2 Planning and Conceptual Design Wed 7/28/21 15 days Thu 7/8/21 5 Final Design and Construction Documents Wed 11/17/21 80 days Thu 7/29/21 Thu 11/18/21 Wed 12/29/21 10 **Permitting** 30 days 12 Bidding and Contracts Thu 12/30/21 Wed 3/9/22 50 days



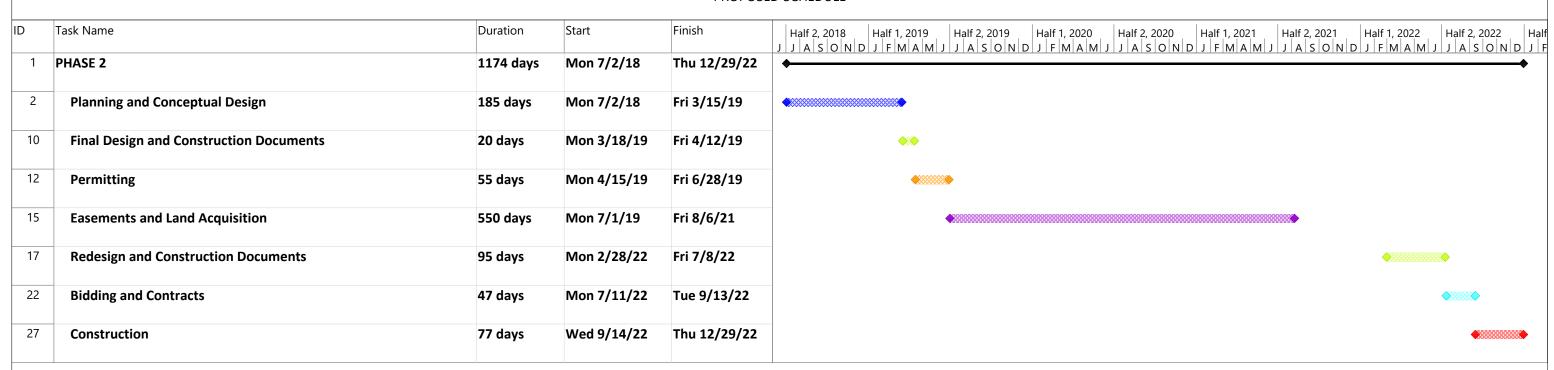
WHARF STREET LIGHTING										
Task Name	Duration	Start	Finish	2022 Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jun Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jun Feb Mar Apr May Aug Sep Oct Nov Dec Jun Feb Mar Apr May Aug Sep Oct Nov Dec Jun Aug Sep Oct Nov Dec Jun Aug Oct Aug Oct Oct						
1 WARF STREET LIGHTING	552 days	Mon 7/5/21	Tue 8/15/23	◆						
2 Planning and Conceptual Design	352 days	Mon 7/5/21	Tue 11/8/22	◆						
12 Permitting	90 days	Wed 11/9/22	Tue 3/14/23							
14 Easements and Land Acquisition	160 days	Wed 11/9/22	Tue 6/20/23							
17 Construction	200 days	Wed 11/9/22	Tue 8/15/23							

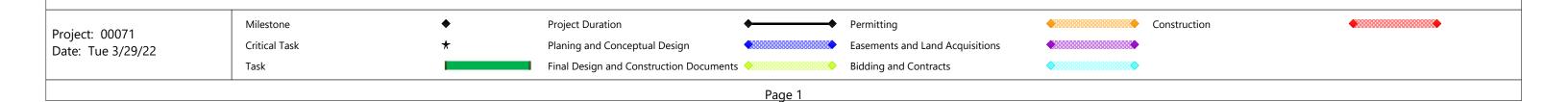


BOUNDARY STREET LIGHTING PROPOSED SCHEDULE ID Finish Task Name Duration 2021 Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar **BOUNDARY STREET LIGHTING PHASE 2** Mon 7/8/19 683 days Wed 2/16/22 2 **Planning and Conceptual Design** 661 days Mon 7/8/19 Mon 1/17/22 Mon 1/20/20 Fri 5/22/20 13 Permitting 90 days 15 **Easements and Land Acquisition** 164 days Tue 6/1/21 Fri 1/14/22 18 Mon 9/6/21 Wed 2/16/22 Construction 118 days

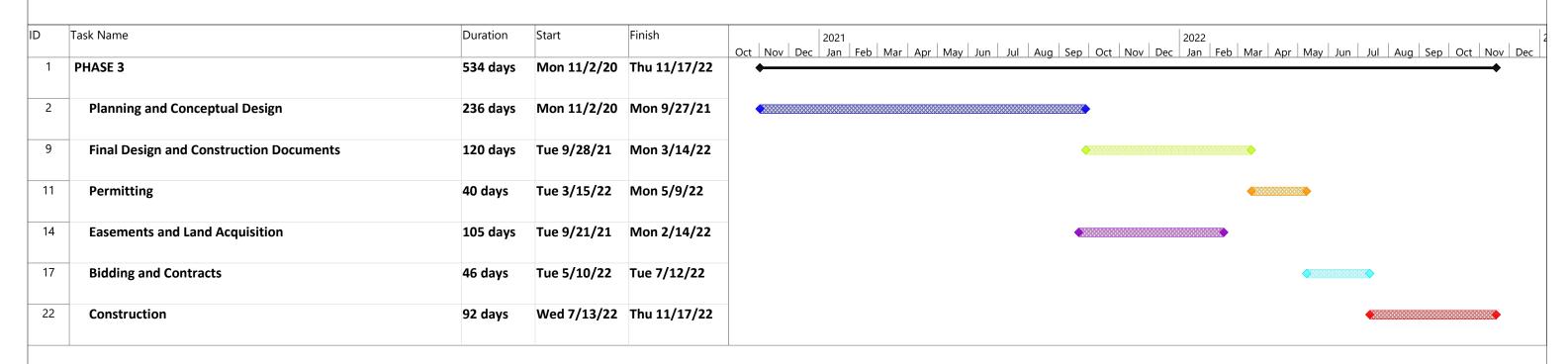
Project: 00069 Milestone **Project Duration** Permitting Construction Date: Wed 11/24/21 Critical Task Planning and Conceptual Design Easements and Land Acquisition Task Final Design and Construction Documents **Bidding and Contract**

HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 2 PROPOSED SCHEDULE





HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 3 PROPOSED SCHEDULE



Project: 00072
Date: Wed 11/24/21

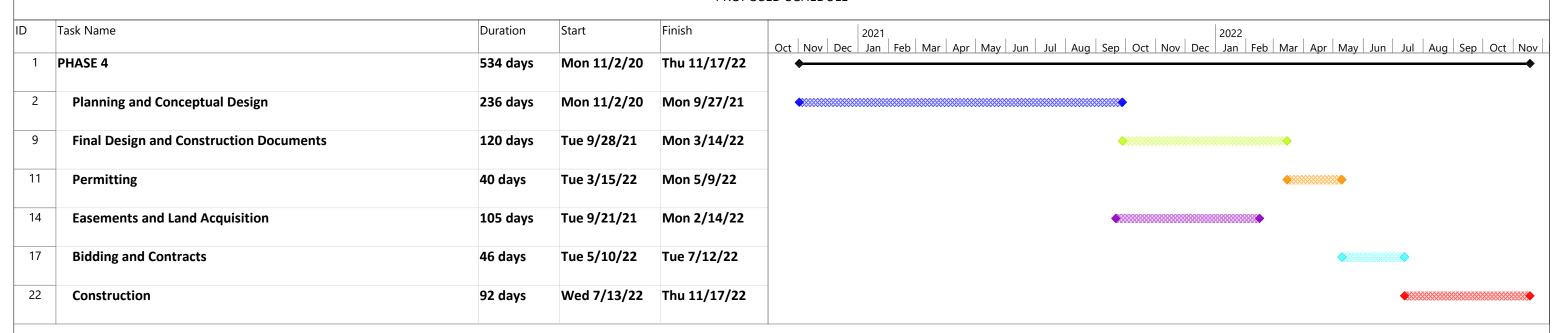
Milestone
Critical Task
Task
Planing and Conceptual Design
Final Design and Construction Documents

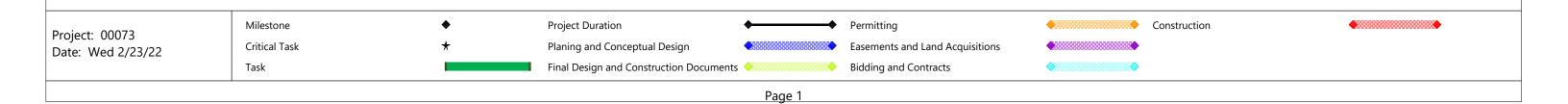
Permitting
Construction

Casements and Land Acquisitions
Bidding and Contracts

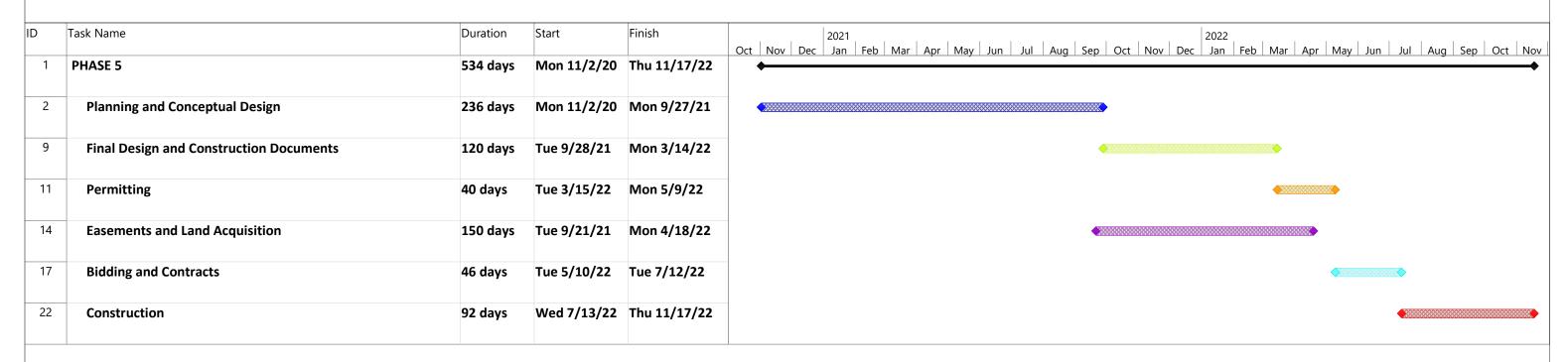
Permitting
Construction

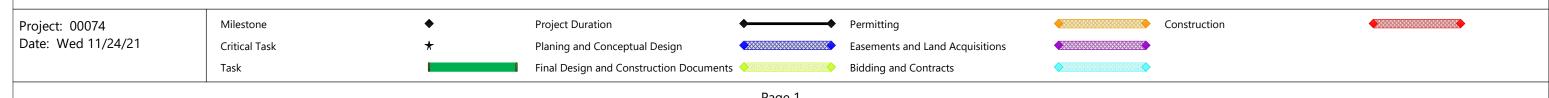
HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 4 PROPOSED SCHEDULE



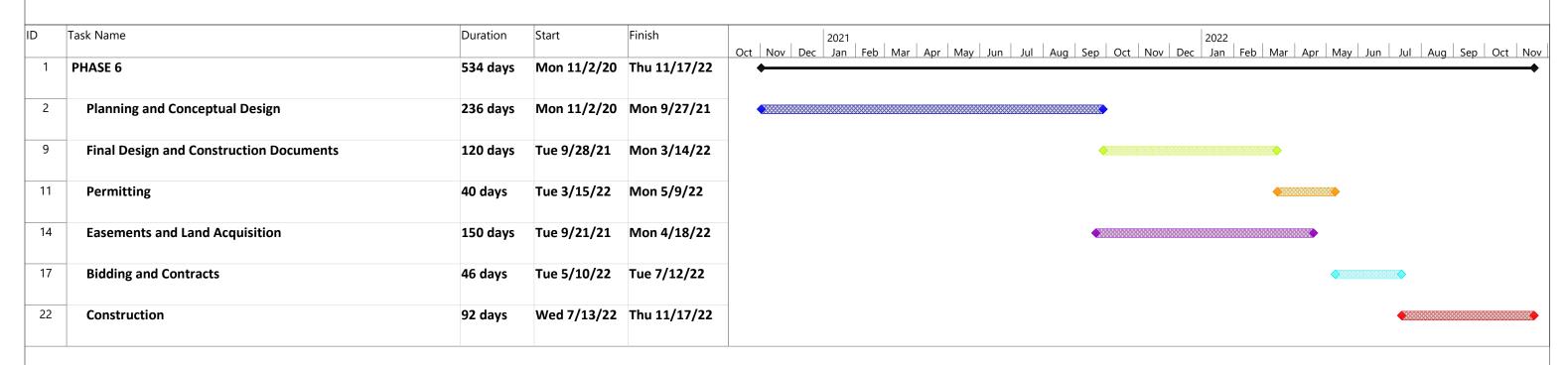


HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 5 PROPOSED SCHEDULE





HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 6 PROPOSED SCHEDULE



Project: 00075
Date: Wed 11/24/21

Critical Task

Task

Milestone

Project Duration

Project Duration

Permitting

Construction

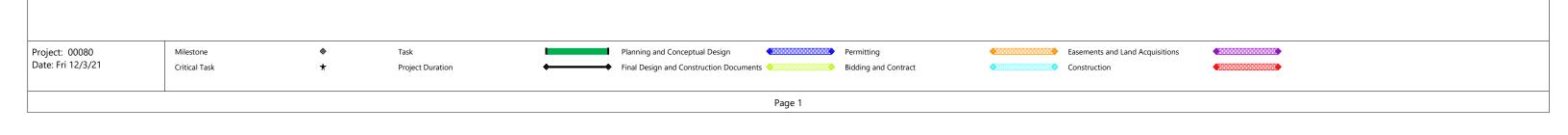
Construction

Easements and Land Acquisitions

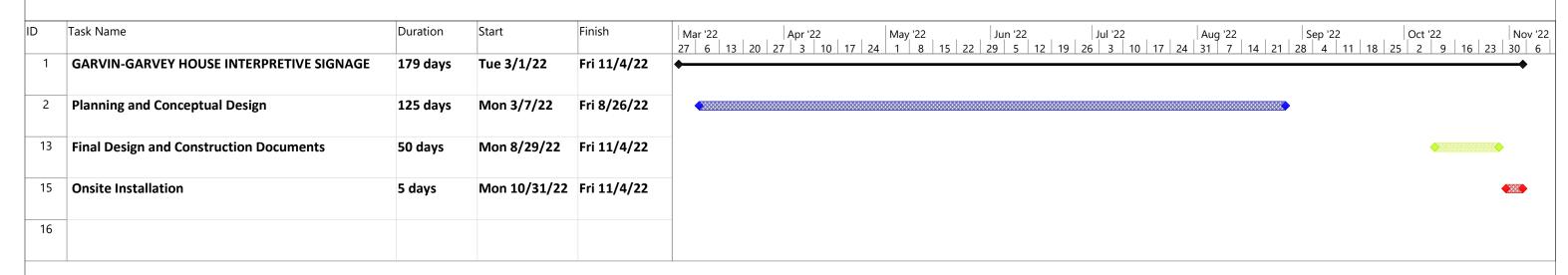
Bidding and Contracts

Page 1

MAY RIVER ROAD POCKET PARK PROPOSED SCHEDULE Task Name Duration Start Finish July August September October November December January February March April May June July Au 6/27 7/4 7/11 7/18 7/25 8/1 8/8 8/15 8/22 8/29 9/5 9/12 9/19 9/26 10/3 10/17 11/14 11/2 11/2 11/2 11/2 12/2 1/2 1/2 3/20 3/20 3/20 3/20 3/20 3/20 3/2</t 1 MAY RIVER ROAD POCKET PARK 278 days Thu 7/1/21 Mon 7/25/22 Planning and Conceptual Design 46 days Thu 7/1/21 Thu 9/2/21 **Final Planning and Construction Documents** 140 days Fri 9/3/21 Thu 3/17/22 13 Permitting 94 days Mon 11/29/21 Thu 4/7/22 **Bidding and Contract** 48 days Fri 3/18/22 Tue 5/24/22 25 44 days Wed 5/25/22 Mon 7/25/22 Construction 28 29



GARVIN-GARVEY HOUSE INTERPRETIVE SIGNAGE PROPOSED SCHEDULE



Project: 00081
Date: Tue 1/11/22

Milestone

Critical Task

Task

Project Duration

Permitting

Construction

Permitting

Easements and Land Acquisition

Final Design and Construction Documents

Bidding and Contracts

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