



BEAUFORT COUNTY STORMWATER MANAGEMENT UTILITY BOARD AGENDA

Wednesday, June 9th, 2021 2:00 p.m. Cypress Wetlands Port Royal, South Carolina 843.255.2805

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 p.m.
 - A. Approval of Agenda
 - B. Approval of Minutes March 10th, 2021 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
 - A. Utility Update Katie Herrera (backup)
 - B. Monitoring Update Katie Herrera (backup)
 - C. Stormwater Implementation Committee Report Katie Herrera (backup)
 - D. Stormwater Related Projects Katie Herrera (backup)
 - E. Upcoming Professional Contracts Report Katie Herrera (backup)
 - F. Regional Coordination Katie Herrera (backup)
 - G. Municipal Reports Katie Herrera (backup)
 - H. MS4 Update Katie Herrera (backup)
 - I. Maintenance Projects Report Matthew Rausch (backup)
 - J. Liaison Report
- 5. UNFINISHED BUSINESS
- 6. NEW BUSINESS
 - A. Cypress Wetlands Presentation
 - B. Shell Point Drainage Study Presentation (backup)
 - C. Budget Amendments Katie Herrera (backup)
 - D. SWUB Meeting Schedule Katie Herrera (backup)
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA
 - A. Wednesday, September 8th, 2021 (backup)
- 9. ADJOURNMENT







Beaufort County Stormwater Management Utility Board (SWMU Board) Meeting Minutes

March 10, 2021 at 2:00 p.m.

Beaufort County Council Chambers, Administration Building, Beaufort County Government Robert Smalls Complex, 100 Ribaut Road, Beaufort, South Carolina and via Webex

Board Members

Ex-Officio Members

Present	Absent	Present	Absent
Allyn Schneider			Nate Farrow
James Clark			Van Willis
Marc Feinberg			Kim Jones
Patrick Mitchell			
Steven Andrews			
Brian Watkins			

Beaufort County Staff

Tiffany Patrick Katie Herrera Carolyn Wallace

Visitors

Ellen Sturup Comeau, Clemson Extension Jeff Netzinger, Town of Hilton Head Alice Howard, County Council Bryan Durrance

- 1. Meeting called to order Marc Feinberg at 2:00 pm
 - A. Agenda Approved
 - **B.** Approval of Minutes Approved
- 2. Introductions Completed.
- 3. Public Comment(s) None.
- 4. Reports

Reports attached in agenda Highlights:

A. Utility Update – Katie Herrera

- ✓ Southern Lowcountry Regional Board (SoLoCo)
 - All project milestones have been reached and the design manual has been completed. Design standards were implemented February 1, 2021.
- ✓ A request was received from Mr. Andrews to present on the Battery Creek watershed and bacteria levels. Katie will present on that at the June board meeting.

- ✓ DHEC will be present at the September meeting to present their annual report summary.
- ✓ The county continues to work on delinquent accounts for the military installations. This is still being handled by the county's legal department.
- ✓ Reminder: Annual Financial report from the Municipalities are due Per the Intergovernmental Agreements for the Utility, each year on September 30th, the City and Towns are required to submit a summary of revenue and expenditures for the previous fiscal year.
 - **Beaufort County** Waiting on annual financial report, anticipating completion in April.
 - Town of Hilton Head Island Received.
 - Town of Bluffton Received.
 - Town of Port Royal Not received.
 - City of Beaufort Not received

B. Monitoring Update – Katie Herrera *Highlights:*

- ✓ Drainage studies for Pepper Hall began.
- ✓ Okatie West Pond Bold and Gold testing results have been unsuccessful due to low bacteria.
- ✓ Port Royal redevelopment and Cypress Wetlands testing continues.

C. Stormwater Implementation Committee (SWIC) Report – Katie Herrera *Highlights*:

✓ The annual report memo as well as the management fee memo was submitted to the municipalities. They have until April 1, 2021 to provide concurrence letters.

D. Stormwater Related Projects – Katie Herrera *Highlights:*

- ✓ County staff continues to work on getting easements and meets monthly to review.
- ✓ The flyover bridge permitting and updating of new cost estimates has been completed. Beaufort County will be using the list of contractors under \$15,000 to complete the work.
- ✓ Shell Point Community County staff will meet with Cranston Engineering on March 12, 2021 to extend the contract until May 31, 2021. The extended contract ensures all project milestones have been completed and the participation of Cranston Engineering in public hearings and meetings.
- ✓ Factory Creek Watershed Regional Detention Basin "Phase I" & Academy Park Subdivision

 Construction is complete and ready for close out. Andrews Engineering is scheduled to complete the as-built by the end of March.
- ✓ Factory Creek Watershed Regional Detention Basin "Phase II Construction has been completed and will only require an easement acquisition.

- ✓ Graves Property Staff is meeting with developers and owners on a bi-monthly basis to make sure all departments within the county are fully aware of the steps still needed to be taken. Beaufort County has issued the first payment for \$375,000 based on the development agreement requirement to pay 50% of stormwater infrastructure and drainage costs that the developer incurs.
- ✓ Lady's Island Plan, Sea Level Rise, and "no-fill" ordinance The committee is working behind the scenes with the Charleston group and Community Development Director, Mr. Rod Merchant to finalize the plan.

E. Professional Contracts Report – Katie Herrera *Highlights:*

- ✓ Salt Creek and Shanklin Road All necessary permits have been obtained. Beaufort County is still working with DOT. The county is not getting community feedback. After Quarter One of Fiscal Year 2022, if there is no interest by property owners to participate in regional BMPs, they will be taken off the CIP list. The next step is to get the land acquisition lawyer involved to ensure that people are not interested in this project and then move forward.
- ✓ Brewer Memorial Conditional final SRT approval has been received. The Beaufort County Open Land Trust has approved the plans as designed and the County is awaiting final SRT approval.
- ✓ Evergreen Regional Pond 319 The final contract has been sent to CBG Incorporated for their signature and then the project can proceed.
- ✓ Stormwater engineering consulting services Woolpert conducted in house training in February for Beaufort County employees and The Town of Bluffton, The Town of Hilton Head Island, The City of Beaufort and the Town of Port Royal staff. Woolpert completed a review of the TMDL that is to be written for Capers Creek.

F. Regional Coordination – Katie Herrera *Highlights:*

✓ Mossy Oaks Task Force – Completion of construction is rapidly coming to an end for both phases of the project. The engineering analysis has demonstrated that the previous drainage system within that system was not constructed taking the entire area into consideration, this has now been corrected with the new plan. The final project close out is anticipated by late April or early May 2021. The project has been on schedule and on budget.

G. Municipal Reports – Katie Herrera

Reports attached in agenda Highlights:

Reports information.

✓ Brian Eber, Town of Hilton Head Island MS4 Coordinator, Bill Bower, Town of Bluffton, and Katie Herrera met mid-February to discuss efforts with MS4 compliance.

- ✓ Town of Hilton Head Island (From Jeff Netzinger, Stormwater Manager)
 - Reports Received
 - Major capital improvements were completed last year overhauling the Jarvis Creek pump station. This fall the same will begin with the Lawton pump station in Sea Pines.
 - Application was submitted for the work on these pump stations with the Municipal Association of South Carolina in the Public Works category. The Town of Hilton Head Island was selected as the winner for that award.
- ✓ Town of Bluffton (From Kim Jones, Watershed Management Division Director)
 - o Reports Received attached to the minutes
 - ✓ City of Beaufort (From Nate Farrow, Public Works Director)
 - o No information was available at the time of this report.
- ✓ Town of Port Royal (From Van Willis, Town Manager)
 - o No information was available at the time of this report.

H. MS4 Update – Katie Herrera *Highlights:*

- ✓ Permits, permit issuance, plan reviews and inspections have not subsided. The County had over 700 inspections last month.
- ✓ Rainfall Report Beaufort County received quite a bit of rain but is not seeing an influx of drainage issues.
- ✓ Katie Herrera will be filming with the County Channel at Okatie West Pond to talk about the MS4 program and the history of the EPA and Clean Water Act.
- ✓ MS4 Statewide General Permit Paul Quattlebaum has left DHEC; Beaufort County is anticipating delays on MS4 permits until his position is filled. The statewide general permit for construction was effective as of March 1, 2021. Anything less than one acre is going to receive automatic coverage for the NOI. Construction activities related to public emergency will not require permits to be in place prior to the work being started, they will have 30 days to let the state know that work has begun.
- ✓ Education Report Ellen Sturup Comeau, Clemson Extension
 - Upcoming webinar, Keeping Ponds Healthy with Proactive Management will be held on March 31, 2021. The Clemson Extension water resources team is bringing back the Being a Neighbor for Clean Water webinars. More information can be found on the Facebook page.
 - The first ever rain barrel sale is in the works for this summer.
 - o In person events are still limited at this time.

I. Maintenance Projects Report – Katie Herrera *Highlights*:

- ✓ One major project:
 - Buckwalter Parkway Bluffton (SWUD 4): \$19,934.85
- ✓ Six minor or routine projects:
 - Lady's Island Bush Hog Lady's Island (SWUD 7): \$19,837.48
 - St. Helena Island Vacuum Truck St. Helena Island (SWUD 8): \$14,738.62
 - Roseida Road Port Royal Island (SWUD 9): \$4,064.64
 - Chisholm Hill Road Channel #1 Port Royal Island (SWUD 6): \$3,912.98
 - Bluffton Bush Hog Bluffton (SWUD 4): \$3,646.15
 - Brickyard Point Road N Lady's Island (SWUD 7): \$1,980.68

J. Liaison Report – Beaufort County Council - Alice Howard *Highlights*:

✓ The mayors of The City of Beaufort and the Town of Port Royal have both written letters regarding their opposition to collecting stormwater fees from the military.

5. New Business –

- ✓ Katie Herrera acknowledged Carolyn Wallace's exemplary work on this year's Stormwater budget.
- ✓ The budget summary was sent to the board on March 1, 2021. One question was received from Alice Howard regarding the stormwater engineering study of the Shell Point area and whether or not that was included in a category underneath the budget. Results from that study are still pending, once received a task force will be created to oversee that the correct participants are included and that the correct improvements are being funded. It will then be included in the budget. The board has concerns with the tardiness of the reports from Cranston Engineering. Katie stated that it has been noted by Beaufort County as well.
- ✓ FY22 Budget Summary Report Report attached in agenda
 - The budget has been entered into the financial system and will be going to County Council for review beginning in April 2021.
 - o Work is being done to update the MOUs and MOAs within municipalities.
 - Mr. Feinberg noted that it was anticipated last year that the budget would be \$500,000 and it is now up to \$750,000 for next year. The Stormwater budget has to absorb the increase. Katie responded that the increase for next year is due to the work on the roads and infrastructure that is going for final permitting at this time, the bulk of the infrastructure construction is expected to be completed in FY22.
 - o Mr. Feinberg requested a presentation by the legal team tasked with the military delinquency fees.

6. Public Comment(s) – *None*

7. Next Meeting Agenda –

- ✓ Mr. Feinberg requested to move meetings to bi-monthly. Katie responded that Boards and Commissions would need to be consulted to make certain that FOIA requirements are being followed. The current schedule was created and approved by the board in November 2020 based upon important milestones throughout the year. A board packet is provided monthly to keep board members abreast of all information.
- ✓ Mr. Watkins motioned to set the meetings to bi-monthly. The motion failed by vote.
- ✓ Mr. Mitchell motioned that the next meeting will be as scheduled June 9, 2021 and at that time the board will revisit the schedule to make it bi-monthly if necessary. Motioned passed unanimously.
- ✓ Mr. Schneider motioned that the Stormwater Utility Board recommend that Beaufort County Council approve the budget as presented. Motion passed unanimously.
- ✓ Mr. Feinberg would like to add to the June agenda to have Beaufort County's legal personnel present to the board regarding the military's delinquent accounts.
- ✓ Mr. Feinberg would like a report from Dr. Montie added to the June agenda.
- ✓ Mr. Schneider moved to approve an amended June agenda with the two additions.
- ✓ Mr. Clark requested a Shell Point presentation be added to the June agenda.
- ✓ Mr. Mitchell amended his motion to: the next meeting will be as scheduled June 9, 2021 with the three amended discussions to be added to the agenda. Motion passed unanimously.
- ✓ Amended agenda approved by vote.

8. Meeting Adjourned

TOWN COUNCIL

STAFF REPORT Engineering Department



MEETING DATE:	March 9, 2021
SUBJECT:	Engineering Department Monthly Report
PROJECT MANAGER:	Bryan McIlwee, Director of Engineering

CAPITAL IMPROVEMENTS PROGRAM (CIP) AND SPECIAL PROJECTS UPDATE

PATHWAYS

1. Goethe-Shults Sidewalks Phase 2

- Construction documents and easements are complete.
- Invitation for Bids were posted on 1/8/2021

Next Steps

- o Obtain bids on 2/15/2021.
- o Submit contract for approval at the March Town Council meeting.

2. Buck Island-Simmonsville Neighborhood Sidewalks and Lighting

- Phase 5 Kitty Road to 301 Buck Island Road, construction is complete. Design of street lighting is underway.
- Phase 6A along Simmonsville Road from Grayco northward to Sugaree Drive is under design and permit review. Invitation to bid to be posted in February.
- Phase 6B along Simmonsville Road from Sugaree Drive northward to the existing New Mustang Road sidewalks is under design.

Next Steps

- Phase 5 from Kitty Road to lot 310 Buck Island Road inspection and permit closeout.
- Submit Phase 5 street lighting for an SCDOT encroachment permit. Install street lighting in the second quarter of 2021.
- Phase 6 design and construction of the remaining Simmonsville Road sidewalks, to be completed in FY 2021-2022.

3. Bridge Street Streetscape

Construction documents and permitting are underway for Phase 1 streetscape,
 Burnt Church Road to Calhoun Street. 70% construction drawings are complete and
 Staff provided plan comments to Cranston Engineering.

 SCDHEC 319 grant application was awarded for \$179,700 for drainage and water quality improvements.

Next Steps

- Complete engineering design in February 2021.
- Execute contract with Cranston Engineering to complete design modifications and reporting related to the 319 Grant.
- Prepare easement plats, appraisals, obtain easements and issue bid documents in FY 2021.
- Construction to start in FY 2022.

4. Boundary Street Streetscape

- Obtained contract approval for engineering services with Thomas and Hutton.
- Project kick off meeting on 1/28/21

Next Steps

o Begin Preliminary Engineering Design in February 2021.

5. New Riverside Linear Trail

• Next Steps

- Begin surveying and prepare a Conceptual Master Plan in FY 2022, pending budget approval.
- Research grant opportunities to fund planning and construction of future trail improvements.

SEWER & WATER

1. Buck Island-Simmonsville Sewer (Phases 5A-5D)

Construction is underway on Phase 5A-D.

Next Steps

- Complete construction on Phase 5A-D by 7/1/21 contingent upon no extensive weather delays or unforeseen utility conflicts.
- o Start house connections after the main line is approved by DHEC.

2. Historic District Sewer Extension Phase 1 - Pritchard Street

• Construction has started.

Next Steps

Start house connections after the main line is approved by DHEC.

3. Historic District Sewer Extension Phase 2 - Bridge Street

- Received SCDHEC permit to construct.
- Continue negotiations with property owners for right of entry agreements.

Next Steps

- o Obtain road ownership from SCDOT.
- Advertise for bids.

4. Historic District Sewer Extension Phase 3 – Colcock Street

- Started surveying and design.
- Next Steps
 - o Review design drawings.

5. Historic District Sewer Extension Phase 4 – Lawrence Street

- Started surveying and design.
- Next Steps
 - o Review design drawings.

6. Historic District Sewer Extension Phase 5 – Green Street

- Started surveying and design.
- Next Steps
 - Review design drawings.

7. Historic District Sewer Extension Phase 6 – Water Street

- Started surveying and design.
- Next Steps
 - o Review design drawings.

HISTORIC DISTRICT IMPROVEMENTS

1. Boundary Street Lighting

- Phase 2 photometric plans complete.
- Received encroachment permit from SCDOT.
- Lighting agreements approved by Town Council in May 2020.
- Agreement has been executed by both parties.
- Dominion Energy is negotiating modifications to SCDOT encroachment permits.
- SCDOT and Dominion indicated poles must be installed on Private Property due to conflicts with Sewer Force Main along Boundary Street

Next Steps

- Obtain easements as needed for Phase 2 street lighting.
- Begin installation of street lighting in March 2021.

2. Historic District Enhancements

- Watershed Management Staff is evaluating preliminary plans to prepare drainage solutions at AME Church.
- Traffic calming guidelines and plan are being negotiated with engineering consultant.

Next Steps

- o ADA ramps and crosswalks are being mapped in Cartegraph by GIS/IT.
- o Continue planning of crosswalks and ADA improvements.
- Complete Traffic Calming Assessment and Plan.

3. Calhoun Street Streetscape

- Conceptual Master Planning is complete and reviewed at the July Quarterly Workshop.
- Obtained contract approval for Engineering services at the January 2021 Town Council meeting
- Project Kick-off meeting on 1/28/2021.

Next Steps

o Begin Engineering design in February 2021.

4. Squire Pope Carriage House Preservation

Construction Documents are complete and submitted to SHPO for a courtesy review.

Next Steps

- Finalize any modifications to the Construction Documents and prepare bid solicitation package.
- Awaiting budget approval for future construction.
- Coordinate design of "Coming Soon" sign.

PARK DEVELOPMENT

1. Oyster Factory Park

• Conceptual Master Plan has been updated and reviewed by Town Council at the January Quarterly Workshop.

• Next Steps

- Obtain ACOE and DHEC Permit for installation of salvaged dock components from Calhoun Street.
- Begin final design of next phase of improvements per Town Council direction provided at the Workshop.

2. 68 Boundary Street Park Renovations

Construction and maintenance contracts complete.

Next Steps

o Fabricate Martin Family dedication sign prior to 4/8/2021 park dedication.

3. Calhoun Street Dock and Public Riverfront Access Improvements

Dock construction is complete.

Next Steps

Complete installation of Dock signage.

4. Wright Family Park

 Bulkhead, boardwalk, restroom building, perimeter sidewalks, landscaping and parking area are complete.

• Site signage, and furniture are 99% complete.

Next Steps

- Coordinate Ribbon Cutting Ceremony as pandemic allows.
- o Additional benches are on reorder and will be installed in February 2021.
- Prepare change order to add a sidewalk connection from park to the hammerhead/dock.

5. Oscar Frazier Park

Next Step

- Sidewalk construction complete.
- o Continue planning of future improvements in FY 2022.

6. New Riverside Barn/Park

- Submitted grant application to LWCF for \$500,000.00 funding of the initial phase of the project. Application is under review by NPS and Staff expects to hear response in the Spring of 2021.
- Archeological Report complete as needed for Grant eligibility.
- Obtained Town Council approval of the Conceptual Master Plan at the December 2020 Council meeting.
- Obtained Proposals from Thomas and Hutton for Phase 1 Engineering design.

Next Steps

- Hart Howerton to complete Design Development drawings for Phase 1 site development and schematic design of barn improvements.
- Complete construction drawings, cost estimating and permitting of Phase 1 development by July 2021.
- o Phase 1 bidding and construction anticipated to begin in FY 2022.

TOWN FACILITIES AND MISCELLANEOUS PLANNING

1. Buckwalter Place Multi-County Commerce Park

- Buckwalter Place Park and Veterans Memorial are complete. Additional work was approved to modify irrigation system conversion from irrigation pond to BJWSA system.
- Executed contracts for Buckwalter Park restroom design with Thomas and Hutton and Pearce Scott Architects.
- Site planning for future development parcel underway with Cranston Engineering.
- Prepared estimate of probable construction cost and appraisal for future development site.

Next Steps

- o Complete irrigation conversion at Park by January 2021.
- Review progress plans for restroom building and utility extensions at Buckwalter Park.
- Continue site planning for future development parcel.

2. Town of Bluffton Housing Project

 Surveying and geotechnical services complete for 1095 May River Road and 115 Bluffton Road sites.

Next Steps

- o Planning and design to begin in FY 2021 as directed by Joint Venture Agreement.
- Assist with the preparation of a comprehensive cost estimate for planning, design and construction for the various housing projects.

3. Law Enforcement Center Facility Improvements

- Parking and Service Yard Expansion construction began in December 2020 with CBG Siteworks Construction.
- Interior paint of Substation complete.

Next Steps

- Continue construction of LEC service yard and parking improvements. Construction anticipated to be complete by the July 2021.
- Information Technology department coordinating upgrades to building security systems.

4. Ghost Roads

- Surveying and easement exhibits are complete.
- Pritchard Street Quit Claim Deed exhibits are 95% complete.
- The Town Attorney is working with Bridge Street property owners to obtain Quit Claim Deeds and agreement to extend service to homes.
- Staff is meeting with individual property owners to raise awareness of the acquisition efforts and communicate next steps.

Next Steps

o Continue meeting with individual property owners and obtaining quit claim deeds.

5. Community Safety Cameras

- Cameras have been installed at Bluffton Road Public Parking Lot, Veterans Park, Wright Family Park, Calhoun Street Dock.
- 14 older cameras in the network have been replaced.

Next Steps

Continue with camera replacements and upgrades as necessary.

6. Public Works Facility Improvements

- Finalize the plans for expanding of Public Works yard.
- Install new plumbing/ electric for the washer and dryer.

• Next Steps

- Begin permitting and bid for the expansion of the yard.
- Bid the installation of the plumbing / electric.

7. Rotary Community Center Facility Improvements

- Replace the hardwood floor in the main area.
- Next Steps
 - o Request bids for the replacement of the new floor.

8. Watershed Management Facility Improvements

- Remove the carpet and install new flooring in the rear office space.
- Next Steps
 - o Request quotes on completing the new flooring in the office.

DIVISION/STAFF UPDATES

Project Management

Thirty-five (35) CIP projects are currently in progress. Don Ryan Center, Veteran Memorial, Buckwalter Park and BIS Phase 5 sidewalks, Wright Family Park and the Calhoun Street Dock have recently been completed. CIP projects including BIS Phase 5E sewer, and Pritchard Street sewer are currently under construction and nearing completion. The LEC Parking Expansion, BIS Phase 5A-D Sewer started construction in December 2020, and the Boundary Street Lighting projects is expected to start construction in March 2021. The remaining CIP projects are in the design phase and several are planned for construction in FY 2022.

Watershed Management

1. Southern Lowcountry Regional Board (SoLoCo)

- Regional Southern Lowcountry Post Construction Stormwater Ordinance and Design Manual
- Via concurrence of the Mayor and direction by the Town Manager, staff has
 participated in the SoLoCo Technical Working Group to develop a regional
 stormwater model ordinance and design manual and investigate the viability of a
 regional stormwater authority.
- Beaufort County adopted the SoLoCo Stormwater ordinance and design manual and began implementation 2/1/21.
- 2/9/21 Town Council tabled the item until 4/13/21.
- Next Steps
 - 4/13/21 Town Council Public Hearing and 2nd reading.
 - Anticipated implementation date of 5/1/21.

2. Sea Level Rise Task Force

 Following Beaufort County's presentation and request for regional participation at the 10/22/19 SoLoCo meeting, staff attended the Sea Level Rise Task Force meetings to discuss a possible No Fill Ordinance and county-wide sea level rise adaptation strategies.

• Task Force met 12/15/20 and 12/18/20 to prioritize recommendations for final document with strategies for local governments to implement policies, ordinances and projects to mitigate the potential impacts of sea level rise.

• Next Steps

 Beaufort County to present and request a recommendation from SoLoCo for regional partners to adopt.

3. Joint Councils Meeting for Watershed Management Initiatives

- BJWSA developed their CIP list for FY 2020 sewer projects which does not include any projects in the County's jurisdiction in the May River Headwaters without costsharing.
- Following the Joint Councils Meeting with BJWSA, held on 2/25/20, staff from Beaufort County and Town of Bluffton met to discuss sewer extension scope and strategy on 2/27/20.
- Staff from the Town, County, and BJWSA met via Zoom 3/27/20 to confirm project scope, cost, and potential project manager. the last project cost estimate to extend, connect, and abandon septic in the Stoney Creek project area is \$4.7 million (B. Chemsak email 7/22/19) but they anticipate those numbers increasing to \$5.5 million. The proposal is 1/3 cost-share, so the Town's portion would be approximately \$1.83 million. Beaufort County has not formally agreed or committed any funding.
- Neither BJWSA nor Beaufort County have committed funds in FY 2021 to begin sewer extension.
- Town Manager, Director of Engineering and staff met with BJWSA General Manager, Engineer and staff on 6/5/20 to discuss how to move the project forward.
- The Town submitted a response on 12/18/21 to BJWSA's "call for projects" request that prioritizes May River Watershed sewer projects.
- Staff drafted a letter for the Town Manager's review requesting Beaufort County commit to cost-sharing sewer projects in the May River watershed.

• Next Steps

- Staff to present another update on current status at 4/13/21 Town Council meeting.
- 4. SC Department of Health and Environmental Control May River Shellfish Harvesting Monitoring Data Year-to-Date and May River Shellfish Harvesting Status Exhibit Attachments 1 and 1a
- May River Watershed Action Plan Implementation Summary Attachment 2
- 6. Municipal Separate Storm Sewer System (MS4) Program Update

 Staff is currently updating the Town's MS4 Stormwater Management Plan and supporting documentation. SCDHEC is currently in the process of developing a revised National Pollutant Discharge and Elimination (NPDES) Permit for Small MS4s and will re-issue to permittees, including the Town, in the future.

7. MS4 Minimum Control Measure (MCM) - #1 Public Education and Outreach, and MS4 MCM - #2 Public Participation and Involvement

- Staff attended the Beaufort County Stormwater Utility Board meeting on 2/10/21.
- The May River Watershed Action Plan Advisory Committee met 2/25/21.
 Attachment 3
- Staff is working the Town Digital Communication Manager to promote a series of MS4 stormwater educational tips and reminders for the Bluffton community via the Town's Facebook page.
- Staff has tentatively set the date for the 2021 May River Cleanup for 5/01/21. Over the next several months, staff will be working to secure partnerships and coordinate this event if conditions allow it to be held.

8. MS4 MCM – #3 Illicit Discharge Detection and Elimination

- Stormwater Infrastructure Inventory Map Attachment 4a
- E. coli Concentrations Trend Map Attachment 4b
- Monthly, Microbial Source Tracking (MST) Maps Attachments 4c and 4d
 - Town staff coordinates with the SC Department of Health and Environmental Control (SCDHEC) to pull MST samples concurrently with the state's routine shellfish harvesting water quality sampling at stations 19-19, 19-19A, 19-19B, 19-19C, and 19-24. SCDHEC will conduct sampling on 2/22/21. Staff will notify Council and Senior Staff of any pertinent findings from this sampling event via email.
 - Town staff collected seventeen (17) MST samples on 2/15/21 following approximately 2.19 inches of rainfall over seven (7) days. Staff will notify Council and Senior Staff of any pertinent findings from this sampling event via email.
- Illicit Discharge Investigations Attachment 4e
- 9. MS4 MCM #4 Construction Site Stormwater Runoff Control Attachment 5
- MS4 MCM #5 Stormwater Plan Review and Related Activity Attachment 6

11. MS4 MCM – #6 Good Housekeeping (Staff Training/Education)

- Town Staff attended a Beaufort County Staff training on 2/11/21 regarding SoLoCo implementation to maintain consistency between the jurisdictions for the new ordinance and design manual.
- Staff participated in a Sontek IQ-flow monitoring data training on 2/17/21.
- 12. Citizen Drainage, Maintenance, and Inspections Concerns Map Attachment 7
- 13. Citizen Request for Watershed Management Services & Activities Attachment 8

Public Works

1. MS4 MCM – #6 Good Housekeeping (Ditch, Drainage and Roadside Maintenance)

- Performed weekly street sweeping on Calhoun Street, Highway 46, Bruin Road, May River Road, Pin Oak Street, and curbs and medians on Simmonsville and Buck Island Roads.
- Performed ditch inspections
 - o Arrow ditch (2,569 LF)
 - Red Cedar ditch (966 LF)
 - Buck Island roadside ditch (15,926 LF)
 - Simmonsville roadside ditch (13,792 LF)
- Ongoing roadside mowing, litter clean-up and maintenance of Masters' Way, McCracken Circle, Hampton Parkway, Buck Island and Simmonsville Roads, Goethe Road, Shults Road, Jason and Able Streets, Whispering Pine Road, May River Road and Eagles Field.
- Ongoing mowing of the New River side trail and field at New River barn.
- Beautification Program –Landscape Maintenance ongoing routine.

2. Facilities

Facilities and Parks Maintenance - ongoing routine.

3. Public Works Activities Report - Attachment 10

Attachments

- 1. SCDHEC Shellfish Harvesting Monitoring Data Year-to-Date
 - a. SCDHEC May River Shellfish Harvesting Status Exhibit
- 2. May River Watershed Action Plan Implementation Summary*
- 3. MS4 Minimum Control Measures #1 and #2 May River Watershed Action Plan Advisory Committee Cancelation Notice
- 4. MS4 Minimum Control Measure #3 Illicit Discharge Detection and Elimination
 - a. Stormwater Infrastructure Inventory Map
 - b. E. coli Concentrations Trend Map
 - c. Microbial Source Tracking Trend Map Human Source
 - d. Microbial Source Tracking Map All Sources
 - e. Illicit Discharge Investigations
- 5. MS4 Minimum Control Measure #4 Construction Site Stormwater Runoff Control
- 6. MS4 Minimum Control Measure #5 Stormwater Plan Review and Related Activity
- 7. Citizen Drainage, Maintenance and Inspections Concerns Map
- 8. Citizen Request for Watershed Management Services and Activities Map
- 9. Beautification Committee Agenda
- 10. Public Works Activities Report
- 11. CIP Project Schedules

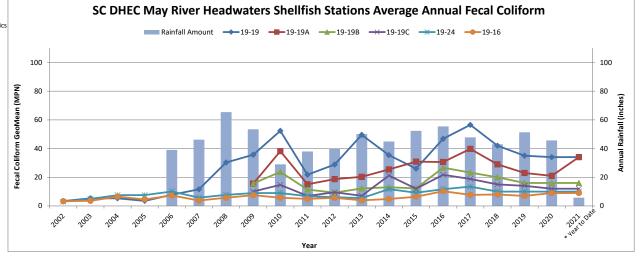
^{*} Attachment noted above includes the latest updates in bold and italic font.

		19	-19			19-	19A			19-	19B			19-	19C			19	-24			19	-16	
	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
	Fecal Coliform (MPN)																							
December	79.0	170.0	17.0		49.0	33.0	22.0		33.0	140.0	17.0		46.0	33.0	4.5		23.0	13.0	4.0		21.0	110.0	11.0	
November	49.0	17.0	70.0		13.0	6.8	31.0		23.0	7.8	17.0		17.0	11.0	13.0		17.0	4.5	13.0		7.8	2.0	4.5	
October	79.0	7.8	49.0		23.0	4.5	79.0		7.8	2.0	31.0		7.8	4.5	21.0		7.8	1.8	33.0		2.0	2.0	79.0	<u> </u>
September	49.0	79.0	110.0		23.0	33.0	49.0		13.0	6.8	49.0		17.0	17.0	33.0		17.0	4.5	33.0		17.0	1.8	33.0	
August	70.0	70.0	49.0		23.0	49.0	49.0		13.0	33.0	23.0		4.5	22.0	23.0		7.8	7.8	17.0		17.0	17.0	22.0	
July	23.0	4.5	33.0		33.0	13.0	13.0		11.0	7.8	23.0		7.8	17.0	7.8		13.0	22.0	7.8		4.5	13.0	17.0	
June	11.0	33.0	NS		23.0	49.0	NS		23.0	49.0	NS		7.8	46.0	NS		4.5	13.0	NS		1.8	4.5	NS	
May	17.0	7.8	70.0		33.0	9.2	49.0		17.0	7.8	23.0		13.0	2.0	22.0		23.0	6.8	6.8		13.0	4.5	4.5	
April	33.0	23.0	33.0		13.0	13.0	33.0		17.0	7.8	13.0		17.0	6.8	6.8		49.0	23.0	13.0		17.0	6.8	13.0	
March	22.0	23.0	170.0		21.0	23.0	49.0		4.5	6.8	130.0		11.0	13.0	49.0		7.8	7.8	70.0		9.3	4.5	33.0	
February	17.0	64.0	17.0		7.8	33.0	7.8		17.0	23.0	21.0		17.0	31.0	4.5		2.0	6.8	4.5		7.8	13.0	6.8	
January	13.0	23.0	95.0	17.0	2.0	23.0	33.0	17.0	4.5	13.0	33.0	13.0	2.0	33.0	17.0	23.0	1.8	7.8	17.0	17.0	4.5	23.0	17.0	13.0
Additional Samples																								
Additional Samples																								
Average Annual GeoMean	30.8	26.4	51.4	17.0	17.5	19.0	31.9	17.0	13.1	13.0	27.3	13.0	10.7	14.5	14.0	23.0	9.8	8.0	13.8	17.0	7.9	7.5	15.3	13.0
** Truncated GeoMetric Mean	42.0	35.0	34.0	34.0	29.0	23.0	21.0	34.0	20.0	16.0	16.0	16.0	15.0	14.0	12.0	12.0	10.0	10.0	10.0	10.0	8.0	7.0	9.0	9.0
** Truncated 90th Percentile	176.0	168.0	106.0	106.0	115.0	89.0	59.0	106.0	71.0	63.0	50.0	50.0	56.0	52.0	37.0	37.0	44.0	38.0	31.0	31.0	30.0	32.0	35.0	35.0

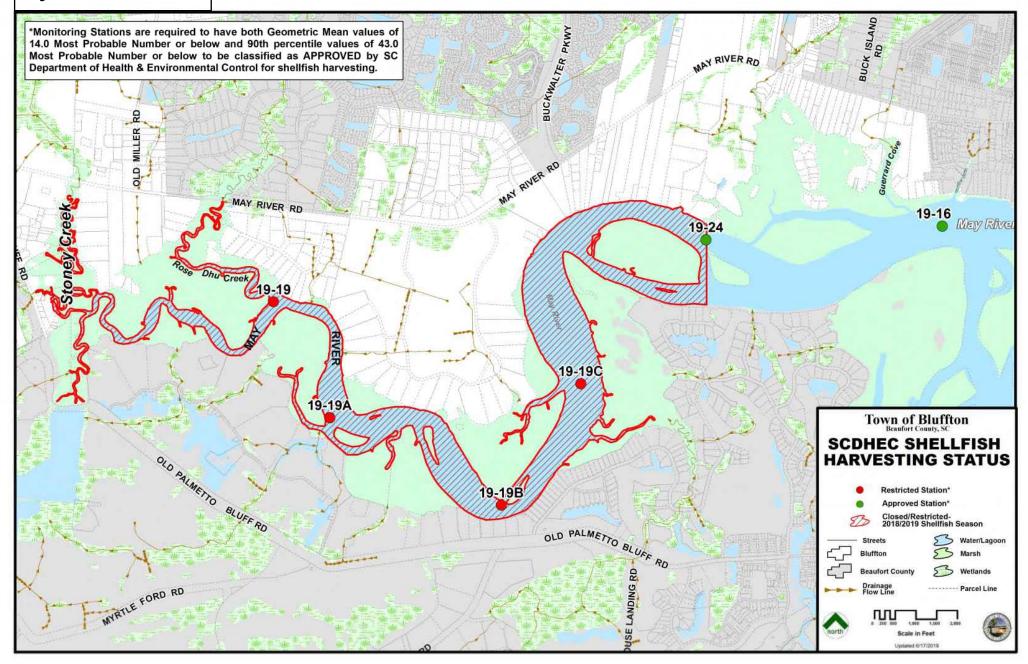
NS = No Sample

AS = Additional Samples

^{**} Town staff calculations utilizing DHEC statistics



May River Headwaters



ACTIVITY - FINANCIAL	STATUS
Funding Opportunities	Council unanimously adopted \$115 SWU Fee and NPDES-related Fees on 6/9/20.
ACTIVITY - POLICIES	STATUS
Sewer Connection & Extension Policy	Completed 2017.
Septic to Sewer Conversion Program	Completed 2018.
Sewer Connection Ordinance and Ordinance Amendment	Completed 2015 and 2018, respectively.
Southern Lowcountry Regional Stormwater Ordinance and Design Manual	Current project updates are included in Engineering Consent Agenda under "Southern Lowcountry Regional Board (SoLoCo)."
ACTIVITY - PROJECTS	STATUS
Sanitary Sewer Extension	Completed Buck Island/Simmonsville Road (BIS) Phases I, II, III, IV; Toy Fields; Jason/Able; and Poseys Court. Six project phases of Historic District sewer extension are proposed in the 5-year Capital Improvement Program. Current project updates are included in Engineering Consent Agenda under "Sewer & Water."
May River 319 Grant Phase 1 - New Riverside Pond (Grant award of \$483,500 in 2009)	Completed 2013.
May River 319 Grant Phase 2 - Pine Ridge (Grant award of \$290,000 in 2011)	Completed 2016.
May River 319 Grant Phase 3 - Town Hall Parking Retrofit (Grant award of \$231,350 in 2016)	Completed 2019.
May River 319 Grant Phase 4 - Sanitary Sewer Connections (Grant award of \$365,558.36 in 2019)	Grant to construct 49 sewer lateral connections in Poseys Court, Little Aaron and Historic District Phases 1 and 2. <i>Current project updates are included in Engineering Consent Agenda under "Sewer & Water."</i>
May River 319 Grant Phase 5 - Bridge Street Streetscape (Grant award of \$179,900 in 2020)	Supports enhanced drainage and water quality improvements as part of the Bridge Street Streetscape project. Current project updates are included in Engineering Consent Agenda under "Pathways."
Stoney Creek Wetlands Restoration: Preliminary Design Phase	Project on hold following Council direction on 5/31/17.
May River Watershed Action Plan Update & Modeling Report	Completed 2021. Town Council adoption of document as a supporting document to the Comprehensive Plan on 2/9/21.
ACTIVITY - PROGRAMS	STATUS
Public Outreach/Participation/Involvement (MS4 Minimum Control Measures #1 & 2)	Outreach and involvement efforts continue through county-wide partnership with Carolina Clear as Lowcountry Stormwater Partners - Neighbors for Clean Water, through local cleanups, civic group presentations, and the May River Watershed Action Plan Advisory Committee. Current updates are included in Engineering Consent Agenda and Attachment 3.
Infrastructure Mapping/GIS (MS4 Minimum Control Measure #3)	Data points continue to be collected with new development to meet MS4 requirements & populate water quality model. <i>Current updates are included in Engineering Consent Agenda Attachment 4a.</i>
Water Quality Monitoring Program (MS4 Minimum Control Measure #3)	 SCDHEC Shellfish monitoring results and map E. coli bacteria "hot spot" concentrations Microbial Source Tracking of bacteria Illicit Discharge investigation and monitoring BMP efficacy monitoring MS4 monitoring Current updates are included in Engineering Consent Agenda Attachments 1, 1a, 4b - 4d.

ACTIVITY - PROGRAMS continued	STATUS continued
Illicit Discharge Detection & Elimination (IDDE) Program (MS4 Minimum Control Measure #3)	Response to reported and observed non-stormwater discharges to the stormwater drainage system. <i>Current updates are included in Engineering Consent Agenda Attachment 4e.</i>
Construction Site Stormwater Runoff Control Program (MS4 Minimum Control Measure #4)	Sediment and erosion control inspections with escalating enforcement response. Current updates are included in Engineering Consent Agenda Attachment 5.
Stormwater Plan Review & Related Activity Program (MS4 Minimum Control Measure #5)	SCDHEC delegated plan review-related activities. <i>Current updates are included in Engineering Consent Agenda Attachment 6.</i>
Ditch Inspection/Maintenance Program (MS4 Minimum Control Measure #6)	Continued coordination with SCDOT, Beaufort County and Town Public Works to inspect and maintain ditches within the Town's jurisdiction. Current updates are included in Engineering Consent Agenda Attachment 7.
Neighborhood Assistance Program - Septic System Maintenance Program	On-going assistance offered to Town residents regardless of financial status through Neighborhood Assistance Program (NAP). <i>Current updates are provided in Growth Management Consent Agenda.</i>



May River Watershed Action Plan Advisory Committee Meeting

Tuesday, February 25, 2021 at 9:00 AM
Electronic Meeting

AGENDA

This meeting can be viewed on the Town of Bluffton's Facebook page

PUBLIC COMMENT

*Public comments will be received via conference line provided by the Stormwater Coordinator. All requests for public comment will be accepted up to close of business (5:30 PM) the day prior to the scheduled meeting start time. Public Comments may be submitted electronically via the Town's website at

https://www.townofbluffton.sc.gov/FormCenter/Town-15/Public-Comment-60 or to the Stormwater Coordinator at Idelhomme@townofbluffton.com.

- I. Call to Order
- II. Notice Regarding Posting of Meeting per South Carolina Freedom of Information (FOIA)
 Requirements
- III. Roll Call and Confirmation of Quorum
- IV. Adoption of the Agenda
- V. Adoption of the Minutes
 - 1. Meeting Minutes of January 21, 2021
- VI. Presentations, Celebrations and Recognitions
 - 1. Lowcountry Stormwater Partners Ellen Comeau, Water Resources Agent, Clemson Extension
- VII. Public Comment
- VIII. Old Business
 - 1. Water Quality Monitoring Program (Standing Item) Beth Lewis, Water Quality Program Administrator
 - a. Monthly Sampling Update
 - b. Microbial Source Tracking (MST) Update
 - c. SCDHEC Shellfish Data Update
- IX. Discussion
- X. Adjournment

NEXT MEETING DATE: 9:00 AM, Thursday, March 25, 2021

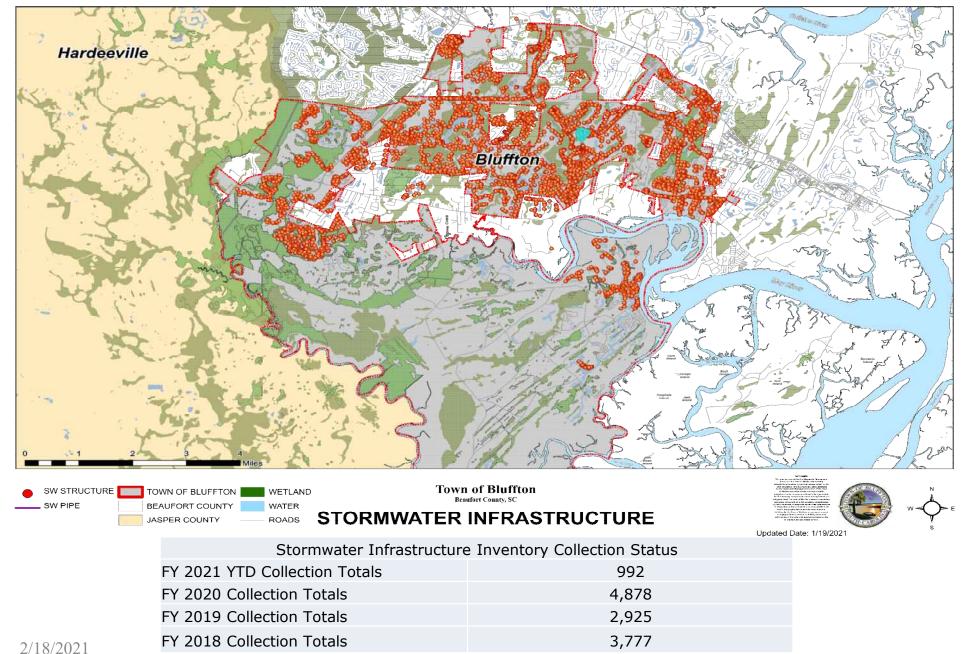
"FOIA Compliance – Public notification of this meeting has been published and posted in compliance with the Freedom of Information Act and the Town of Bluffton policies."

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Town of Bluffton will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. The Town of Bluffton Council Chambers are ADA compatible. Any person requiring further accommodation should contact the Town of Bluffton ADA Coordinator at 843.706.4500 or adacoordinator@townofbluffton.com as soon as possible but no later than 48 hours before the scheduled event.

*Please note that each member of the public may speak at public comment session and a form must be filled out and given to Town Staff. Public comment must not exceed three (3) minutes.

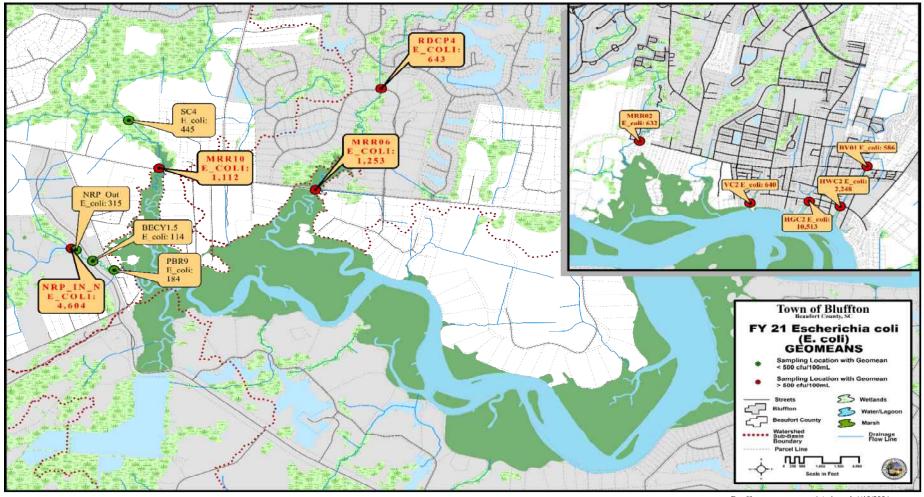
ATTACHMENT 4a

<u>MS4 Minimum Control Measure #3 – IDDE (Illicit Discharge</u> <u>Detection & Elimination): Stormwater Infrastructure Inventory</u>



ATTACHMENT 4b

MS4 Minimum Control Measure #3 – IDDE: E. coli Concentrations Trend Map

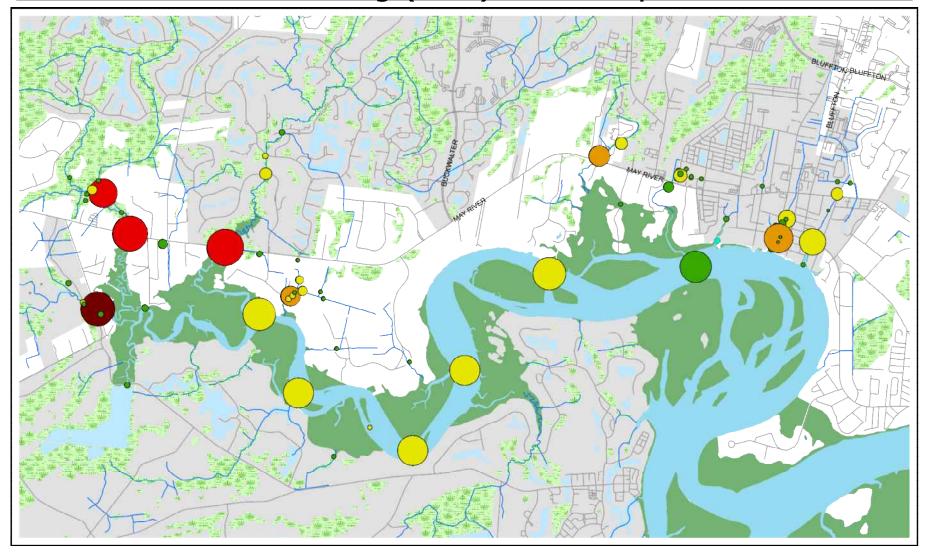


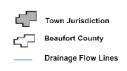
			E coliform geomeans updated as of: 1/19/2021
	USCB Water Quality Samples	Microbial Source Tracking Samples	MS4 Quarterly Samples Collected
FY 2021 YTD Totals	277	70	95
FY 2020 Totals	223	115	123
FY 2019 Totals	280	193	264
FY 2018 Totals	216	217	224

- MST program began November 2016; MS4 Quarterly Sampling initiated 2/2017
- Totals include only samples submitted for laboratory analysis, and not *in situ* parameters.

ATTACHMENT 4c

MS4 Minimum Control Measure #3 - IDDE: Microbial Source Tracking (MST) Trend Map - Human Source





Times Sampled Positive Hits $-3 \bullet 4 - 6 \bullet 7 - 10 \bullet > 10$ ● 0 ● 1-3 ● 3-6 ● 6-9 ● >10





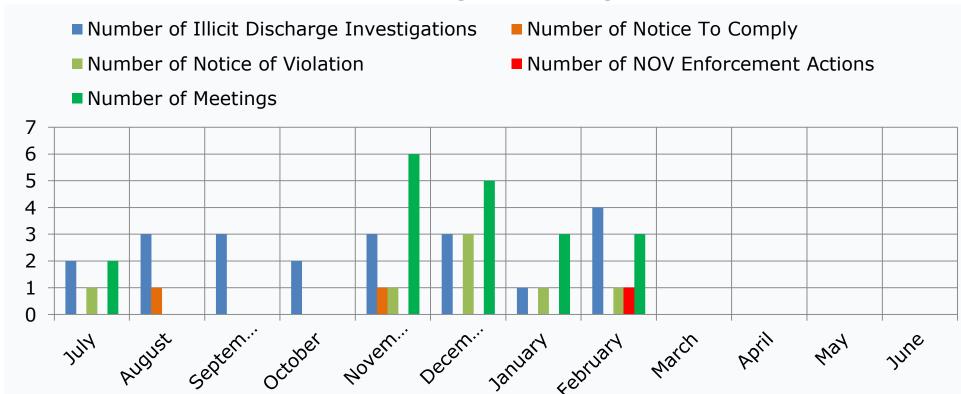
ATTACHMENT 4d

<u>MS4 Minimum Control Measure #3 – IDDE:</u> <u>Microbial Source Tracking (MST) Map – All Sources</u>



ATTACHMENT 4e

MS4 Minimum Control Measure #3 – IDDE: Illicit Discharge Investigations

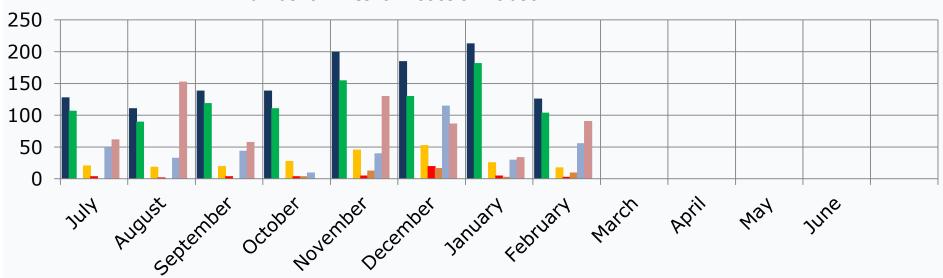


	Number of Illicit Discharge Investigations	Number of Notices To Comply Issued	Number of Notices of Violation Issued	Number of NOV Enforcement Actions	Number of Meetings
FY 2021 YTD Totals	21	2	7	1	19
FY 2020 Totals	45	10	8	6	49
FY 2019 Totals	38	20	3	1	61
FY 2018 Totals	48	20	4	2	60

ATTACHMENT 5

MS4 Minimum Control Measure #4 -Construction Site Stormwater Runoff Control

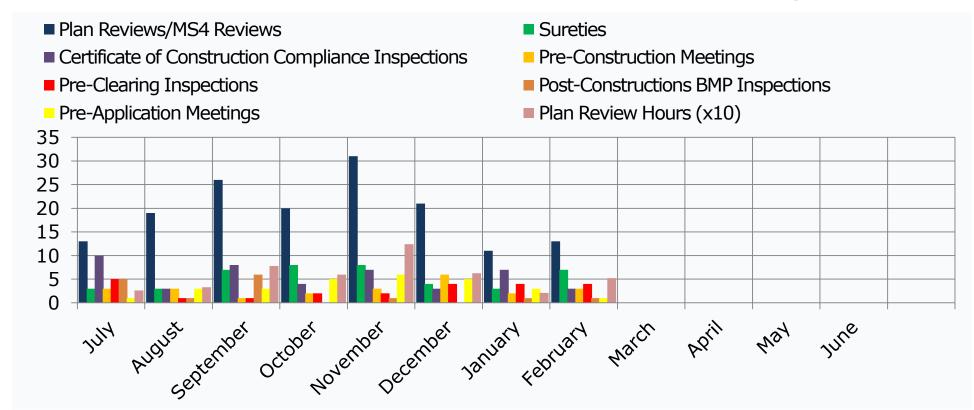
- Erosion & Sediment Control Inspections (E&SC)
- Number of Inspections Passed
- Number of Notice To Comply (NTC)
- Number of Notice of Violation (NOV)
- Number of Stop Work Orders (SWO)
- Number of Fines for Notice of Violation



	Number of Sediment & Erosion Control Inspections	Number of Inspections Passed	Number of NTC Issued	Number of NOVs Issued	Number of SWO Issued	Number of NOV Enforcement Actions	Number of E&SC Meetings
FY 2021 YTD Totals	1224	1016	N/A	197	28	30	304
FY 2020 Totals	1,517	1187	128	185	16	9	496
FY 2019 Totals	1,688	1,384	254	72	N/A	7	403

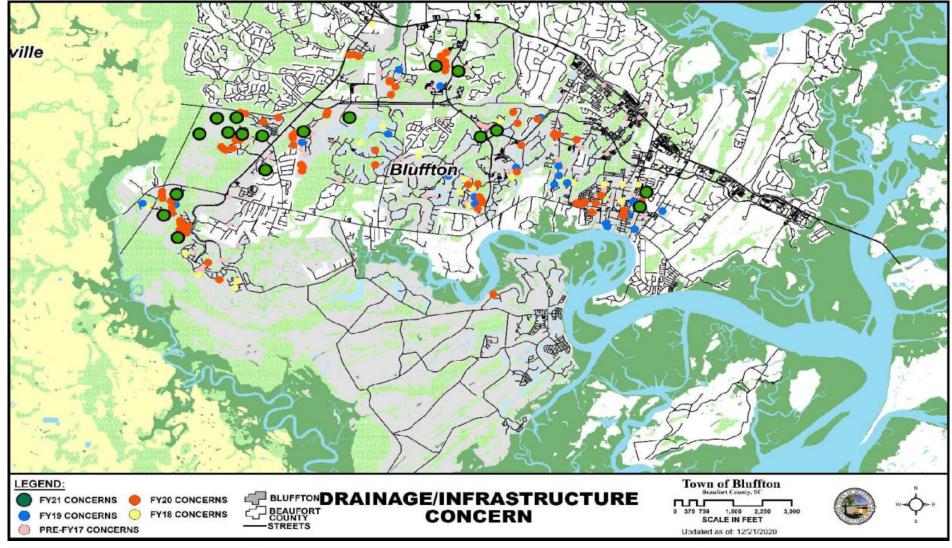
ATTACHMENT 6

MS4 Minimum Control Measure #5 Stormwater Plan Review & Related Activity



	Plan Reviews MS4 Reviews	Sureties	Certificate of Construction Compliance Inspections	Pro-	Pre-Clearing Inspections	Post Construction BMP Inspections	Pre-Application Meetings	Total Plan Review Hours
FY 2021 YTD Totals	120	32	39	13	15	14	21	394 Hrs.
FY 2020 Totals	176	53	46	36	17	8	36	789 Hrs.
FY 2019 Totals	208	52	53	47	37	27	63	1,040 Hrs.

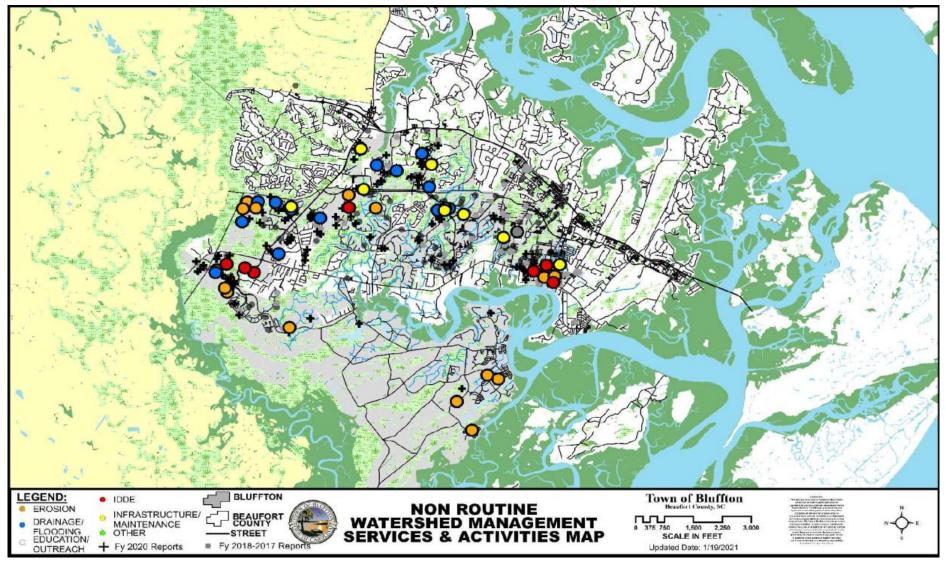
ATTACHMENT 7 <u>Citizen Drainage, Maintenance and Inspections Concerns Map</u>



	Number of Drainage Concerns Investigated	Number of Meetings
FY 2021 YTD Totals	27	28
FY 2020 Totals	68	76
FY 2019 Totals	54	59

ATTACHMENT 8

<u>Citizen Request for Watershed Mngt. Services & Activities Map</u>



	Number of Citizen Requests Investigated	Number of Meetings
FY 2021 YTD Totals	31	30
FY 2020 Totals	99	102
FY 2019 Totals	75	79



No Quorum

TOWN OF BLUFFTON BEAUTIFICATION COMMITTEE MEETING AGENDA

ELECTRONIC MEETING

Thursday, February 18, 2021, 10:00 a.m.

This meeting can be viewed on the Town of Bluffton's Facebook page starting at 1:00 p.m. https://www.facebook.com/TownBlufftonSC/

- I. CALL TO ORDER
- II. ROLL CALL
- III. ADOPTION OF THE AGENDA
- IV. ADOPTION OF MINUTES February 20, 2020
- V. PUBLIC COMMENTS*
- VI. OLD BUSINESS
- VII. NEW BUSINESS
 - Introduction of New Beautification Committee Member Michael Salas
 - 2. Election of Officers
 - 3. Adoption of 2021 Meeting Dates
 - 4. Review and Approve Beautification Work Plan for FY 2022 Budget
 - Update on Power Line Trimming
 - 6. Review Bench/Tree Memorial Program
 - 7. Discuss Special Project for FY 2021 Receptacles
 - 8. Arbor Day Ceremony Tree Planting Location

VIII. DISCUSSION

- 1. Wright Family Park Camellia Garden
- IX. ADJOURNMENT

NEXT MEETING DATE: Thursday, March 18, 2021

* Public Comments may be submitted electronically via the Town's website at (https://bit.ly/TOBPublicComment) or by emailing your comments to the Engineering and Public Works Coordinator at rexrode@townofbluffton.com. Comments will be accepted up to 2 hours prior to the scheduled meeting start time. All comments will be read aloud for the record and will be provided to the Development Review Committee.

Town of Bluffton Beautification Committee Agenda February 18, 2021 Page 2

FOIA COMPLIANCE – Public notification of this meeting has been published and posted in compliance with the Freedom of Information Act and the Town of Bluffton policies.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Town of Bluffton will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. The Town of Bluffton Council Chambers are ADA compatible. Any person requiring further accommodation should contact the Town of Bluffton ADA Coordinator at 843.706.4500 or adacoordinator@townofbluffton.com as soon as possible but no later than 48 hours before the scheduled event.

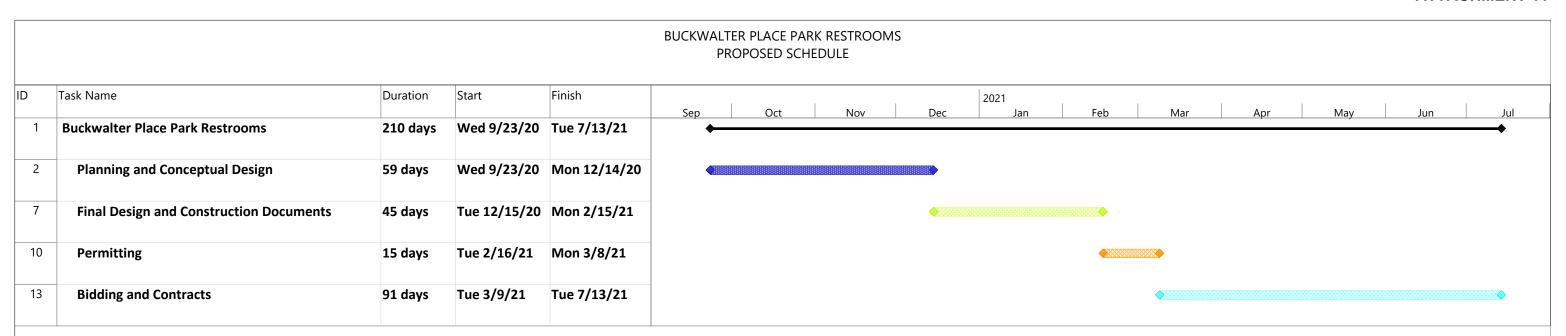
Public Works Activities Report

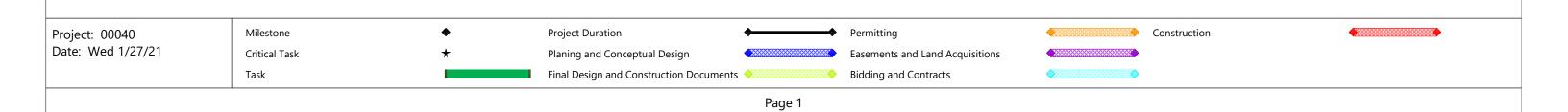
Week	# of Activities	Labor Cost	Equipment Cost	Other Cost	Total
FY21WK1	61	\$4,397.00	\$3,188.00		\$7,584.00
FY21WK2	56	\$5,474.00	\$3,574.00	\$121.00	\$9,168.00
FY21WK3	48	\$4,880.00	\$3,502.00	Ψ===:00	\$8,382.00
FY21WK4	62	\$5,828.00	\$3,970.00		\$9,799.00
FY21WK5	45	\$4,706.00	\$3,575.00		\$8,281.00
FY21WK6	54	\$5,645.00	\$3,114.00		\$9,126.00
FY21WK7	60	\$4,855.00	\$4,232.00		\$9,087.00
FY21WK8	67	\$5,118.00	\$4,221.00		\$9,339.00
FY21WK9	50	\$5,784.00	\$3,923.00		\$9,707.00
FY21WK10	54	\$6,131.00	\$4,248.00	\$21.00	\$10,400.00
FY21WK11	41	\$4,677.00	\$2,740.00	γ21.00	\$7,417.00
FY21WK12	70	\$5,580.00	\$2,587.00	\$326.00	\$8,494.00
FY21WK13	94	\$5,864.00	\$5,084.00	3320.00	
	49				\$10,949.00
FY21WK14		\$6,171.00	\$4,261.00		\$10,431.00
FY21WK15	53	\$5,870.00	\$4,059.00		\$9,929.00
FY21WK16	62	\$5,239.00	\$3,531.00	d264.00	\$8,771.00
FY21WK17	77	\$4,660.00	\$3,769.00	\$364.00	\$8,792.00
FY21WK18	45	\$4,679.00	\$3,417.00		\$8,096.00
FY21WK19	62	\$6,186.00	\$7,048.00		\$13,234.00
FY21WK20	41	\$4,135.00	\$2,633.00		\$6,768.00
FY21WK21	51	\$5,446.00	\$3,073.00		\$8,519.00
FY21WK22	39	\$3,229.00	\$3,599.00		\$6,828.00
FY21WK23	51	\$5,072.00	\$3,014.00		\$8,085.00
FY21WK24	76	\$6,073.00	\$5,257.00		\$11,329.00
FY21WK25	56	\$4,245.00	\$2,976.00		\$7,221.00
FY21WK26	38	\$1,890.00	\$1,936.00		\$3,826.00
FY21WK27	50	\$4,417.00	\$4,060.00		\$8,477.00
FY21WK28	69	\$5,753.00	\$4,185.00		\$9,938.00
FY21WK29	36	\$4,703.00	\$6,365.00		\$11,069.00
FY21WK30	69	\$5,100.00	\$4,540.00		\$9,640.00
FY21WK31	62	\$5,581.00	\$3,627.00		\$9,208.00
FY21WK32	89	\$5,648.00	\$3,808.00		\$9,456.00
FY21WK33	67	\$4,845.00	\$3,486.00		\$8,331.00
FY21WK34					
FY21WK35					
FY21WK36					
FY21WK37					
FY21WK38					
FY21WK39					
FY21WK40					
FY21WK41					
FY21WK42					
FY21WK43					
FY21WK44					
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FY21WK47					
FY21WK48					
FY21WK49					
FY21WK50					
FY21WK51 FY21WK52					
	1004	\$167 001 00	£126 CD2 CD	. ¢022.00	\$20F 691 00
Total	1904	\$167,881.00	\$126,602.00	\$832.00	\$295,681.00

Public Works Activities Report

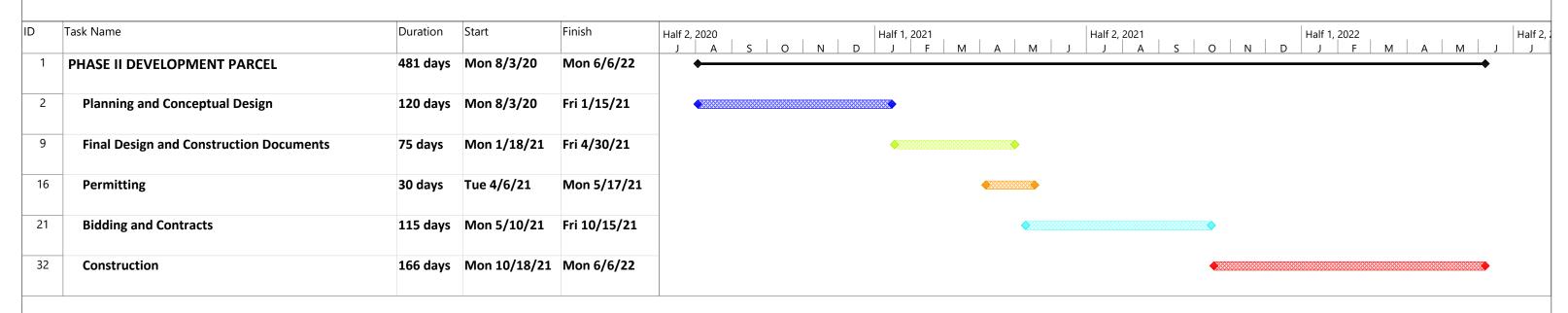
Week	# of Activities	Labor Cost	Equipment Cost	Other Cost	Total
FY21WK1	61	\$4,397.00	\$3,188.00		\$7,584.00
FY21WK2	56	\$5,474.00	\$3,574.00	\$121.00	\$9,168.00
FY21WK3	48	\$4,880.00	\$3,502.00		\$8,382.00
FY21WK4	62	\$5,828.00	\$3,970.00		\$9,799.00
FY21WK5	45	\$4,706.00	\$3,575.00		\$8,281.00
FY21WK6	54	\$5,645.00	\$3,114.00		\$9,126.00
FY21WK7	60	\$4,855.00	\$4,232.00		\$9,087.00
FY21WK8	67	\$5,118.00	\$4,221.00		\$9,339.00
FY21WK9	50	\$5,784.00	\$3,923.00		\$9,707.00
FY21WK10	54	\$6,131.00	\$4,248.00	\$21.00	\$10,400.00
FY21WK11	41	\$4,677.00	\$2,740.00		\$7,417.00
FY21WK12	70	\$5,580.00	\$2,587.00	\$326.00	\$8,494.00
FY21WK13	94	\$5,864.00	\$5,084.00		\$10,949.00
FY21WK14	49	\$6,171.00	\$4,261.00		\$10,431.00
FY21WK15	53	\$5,870.00	\$4,059.00		\$9,929.00
FY21WK16	62	\$5,239.00	\$3,531.00		\$8,771.00
FY21WK17	77	\$4,660.00	\$3,769.00	\$364.00	\$8,792.00
FY21WK18	45	\$4,679.00	\$3,417.00		\$8,096.00
FY21WK19	62	\$6,186.00	\$7,048.00		\$13,234.00
FY21WK20	41	\$4,135.00	\$2,633.00		\$6,768.00
FY21WK21	51	\$5,446.00	\$3,073.00		\$8,519.00
FY21WK22	39	\$3,229.00	\$3,599.00		\$6,828.00
FY21WK23	51	\$5,072.00	\$3,014.00		\$8,085.00
FY21WK24	76	\$6,073.00	\$5,257.00		\$11,329.00
FY21WK25	56	\$4,245.00	\$2,976.00		\$7,221.00
FY21WK26	38	\$1,890.00	\$1,936.00		\$3,826.00
FY21WK27	50	\$4,417.00	\$4,060.00		\$8,477.00
FY21WK28	69	\$5,753.00	\$4,185.00		\$9,938.00
FY21WK29	36	\$4,703.00	\$6,365.00		\$11,069.00
FY21WK30	69	\$5,100.00	\$4,540.00		\$9,640.00
FY21WK31	62	\$5,581.00	\$3,627.00		\$9,208.00
FY21WK32	89	\$5,648.00	\$3,808.00		\$9,456.00
FY21WK33	67	\$4,845.00	\$3,486.00		\$8,331.00
FY21WK34					
FY21WK35					
FY21WK36					
FY21WK37					
FY21WK38					
FY21WK39					
FY21WK40					
FY21WK41					
FY21WK42					
FY21WK43					
FY21WK44					
FY21WK45					
FY21WK46					
FY21WK47					
FY21WK48					
FY21WK49					
FY21WK50					
FY21WK51					
FY21WK52					
Total	1904	\$167,881.00	\$126,602.00	\$832.00	\$295,681.00

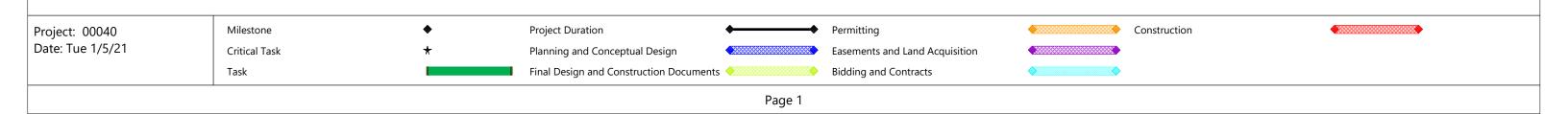
ATTACHMENT 11



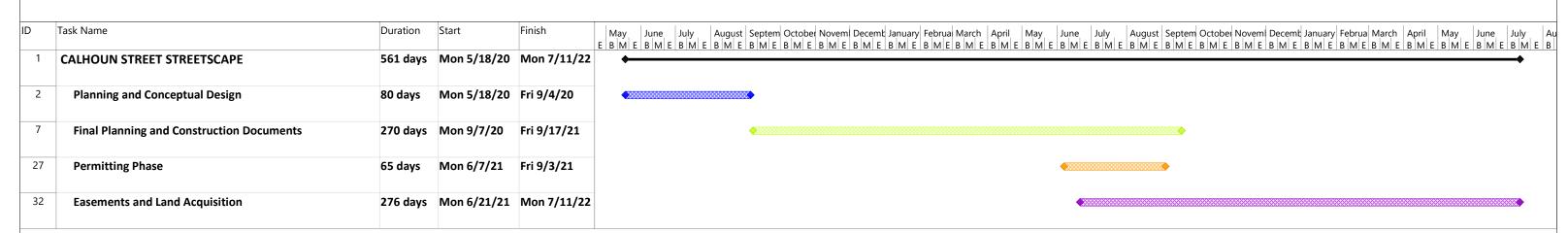


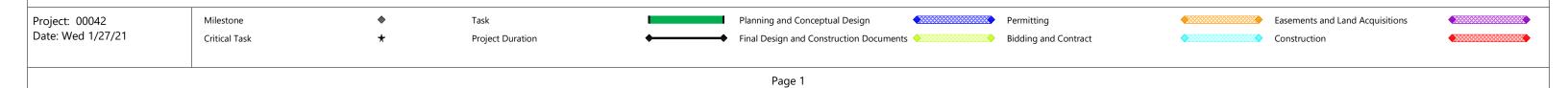
BUCKWALTER MULTI-COUNTY COMMERCE PARK PHASE II DEVELOPMENT PARCEL - PROPOSED SCHEDULE



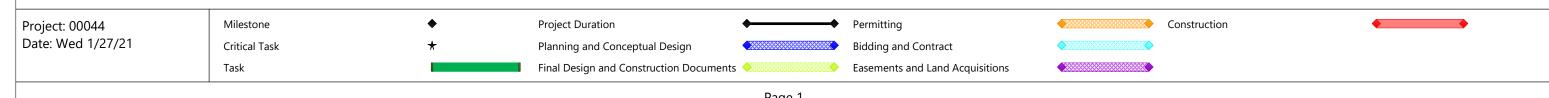


CALHOUN STREET STREETSCAPE PROPOSED SCHEDULE

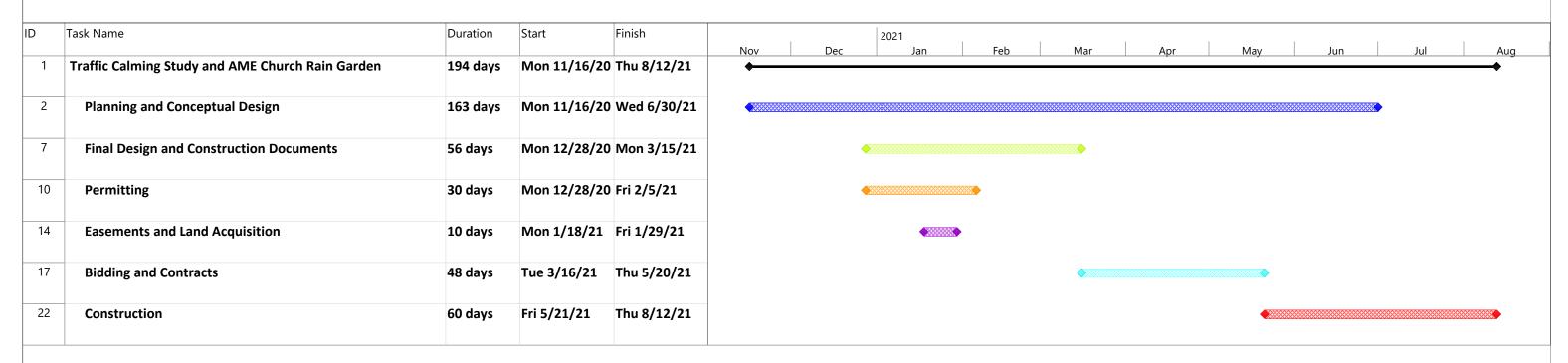




BUCK ISLAND-SIMMONSVILLE SANITARY SEWER PHASE 5 A-D PROPOSED SCHEDULE ID Task Name Duration Finish Half 1, 2017 Half 2, 2017 Half 1, 2018 Half 2, 2018 Half 1, 2019 Half 2, 2019 Half 1, 2020 Half 2, 2020 Half 1, 2021 NDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJAS 1193 days? Thu 12/1/16 PHASE 5 A-D Mon 6/28/21 2 **Planning and Conceptual Design** 6 days Thu 12/1/16 Thu 12/8/16 4 Fri 12/9/16 Wed 10/3/18 Permitting 474 days 11 **Easements and Land Acquisition** Mon 4/3/17 Tue 9/17/19 642 days 16 **Bidding and Contracts** 50 days Wed 1/1/20 Tue 3/10/20 21 Construction **201** days Mon 9/21/20 Mon 6/28/21 29 30



HISTORIC DISTRICT STREETSCAPE AND DRAINAGE IMPROVEMENTS PROPOSED SCHEDULE



Project: 00050
Date: Tue 1/5/21

Milestone
Critical Task
Task

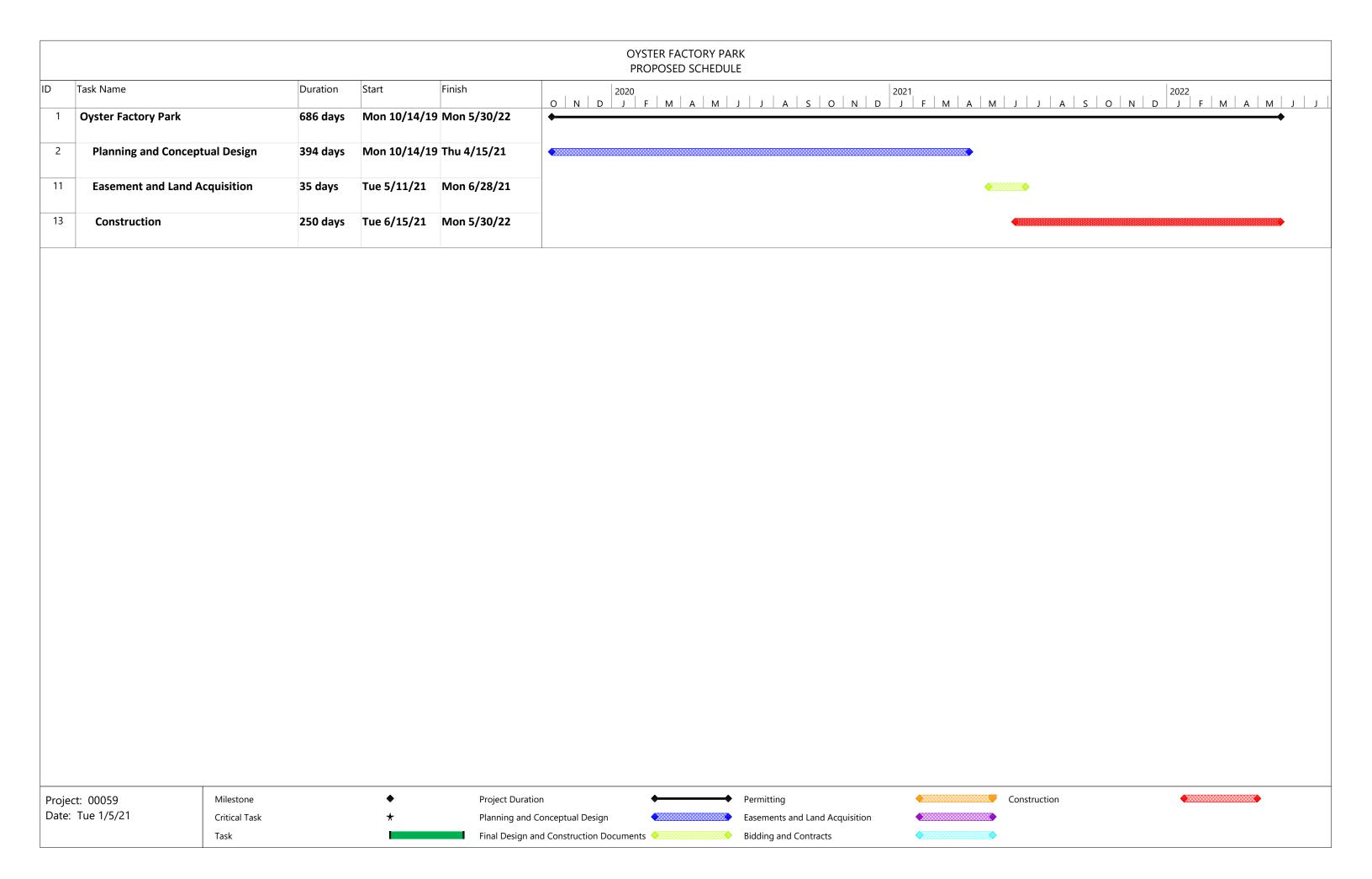
Planing and Conceptual Design
Final Design and Construction Documents

Permitting
Construction
Final Design and Construction Documents

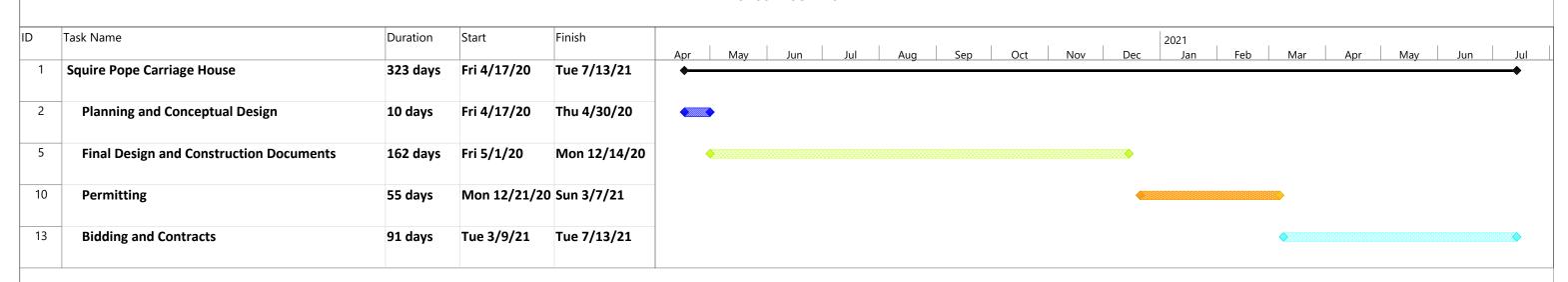
Page 1

BUCK ISLAND-SIMMONSVILLE NEIGHBORHOOD SIDEWALKS PROPOSED SCHEDULE Task Name Duration Start Finish SIDEWALKS AND LIGHTING 1004 days Thu 2/1/18 Tue 12/7/21 Sidewalk from Jennifer Ct to Simmonsville Rd 405 days Thu 2/1/18 Wed 8/21/19 26 27 Sidewalk from Kitty Road to 301 Buck Island 709 days Thu 2/1/18 Tue 10/20/20 Rd 53 Sidewalk from Grayco to Sugaree Mon 10/1/18 Fri 9/17/21 775 days (Simmonsville Rd) 55 Final Design and Construction Documents 490 days Mon 10/1/18 Fri 8/14/20 61 **Permitting 125 days** Mon 8/17/20 Fri 2/5/21 63 Mon 2/8/21 Mon 6/7/21 **Easements** 86 days Mon 2/8/21 Tue 4/13/21 68 **Bidding/Contract** 47 days 73 Wed 4/14/21 Fri 9/17/21 Construction **113 days** 80 Sidewalk from Sugaree to Windy Lake 895 days Mon 10/1/18 Fri 3/4/22 (Simmonsville Rd) Final Design and Construction Documents 620 days Mon 10/1/18 Fri 2/12/21 88 **Permitting** Mon 2/15/21 Fri 5/7/21 60 days 90 Mon 5/10/21 Mon 9/6/21 **Easements** 86 days 95 **Bidding/Contract** 61 days Mon 5/10/21 Mon 8/2/21 100 Construction Tue 8/3/21 Fri 3/4/22 154 days Project: 00054 Milestone Construction **Project Duration** Permitting Date: Wed 1/27/21 Critical Task Planning and Conceptual Design **Bidding and Contract** Final Design and Construction Documents Task **Easements and Land Acquisitions**

GOETHE-SHULTS NEIGHBORHOOD IMPROVEMENTS PHASE 2 PROPOSED SCHEDULE Duration Start Finish Task Name Half 1, 2019 Half 2, 2019 Half 1, 2020 Half 1, 2021 2018 Half 2, 2018 Half 2, 2020 Half 2, 2021 Mar May Jul Sep Nov Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov Jan Mar May Jul Sep GOETHE/SHULTS NEIGHBORHOOD IMPROVEMENTS 878 days Mon 4/30/18 Wed 9/8/21 PHASE 2 PLANNING AND CONCEPTUAL DESIGN 326 days Mon 4/30/18 Mon 7/29/19 209 days Tue 7/30/19 Fri 5/15/20 12 FINAL DESIGN AND CONSTRUCTION DOCUMENTS 21 PERMITTING 128 days Mon 5/18/20 Wed 11/11/20 **EASEMENTS AND LAND ACQUISITION** 187 days Mon 4/6/20 Tue 12/22/20 **BIDDING AND CONTRACTS** Tue 12/1/20 Tue 3/9/21 71 days CONSTRUCTION 151 days Wed 3/10/21 Wed 10/6/21

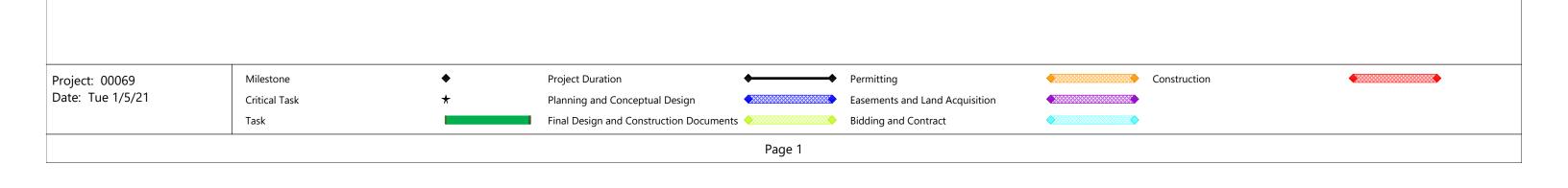


SQUIRE POPE CARRIAGE HOSUE PROPOSED SCHEDULE

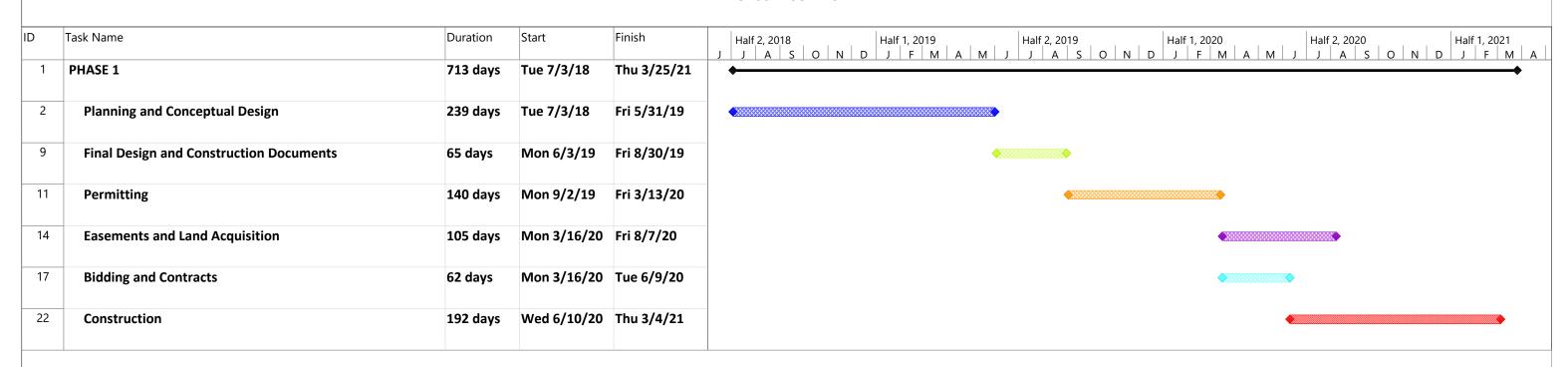


Permitting Project: 00067 Milestone **Project Duration** Construction Date: Wed 1/27/21 Critical Task Planing and Conceptual Design Easements and Land Acquisitions Final Design and Construction Documents **Bidding and Contracts** Task

BOUNDARY STREET LIGHTING PROPOSED SCHEDULE Finish ID Task Name Duration Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb **BOUNDARY STREET LIGHTING PHASE 2** Mon 7/8/19 Mon 3/29/21 451 days **Planning and Conceptual Design** Mon 7/8/19 2 425 days Fri 2/19/21 Mon 1/20/20 Fri 5/22/20 13 Permitting 90 days 15 **Easements and Land Acquisition** 210 days Fri 5/1/20 Thu 2/18/21 18 Construction 206 days Mon 6/15/20 Mon 3/29/21

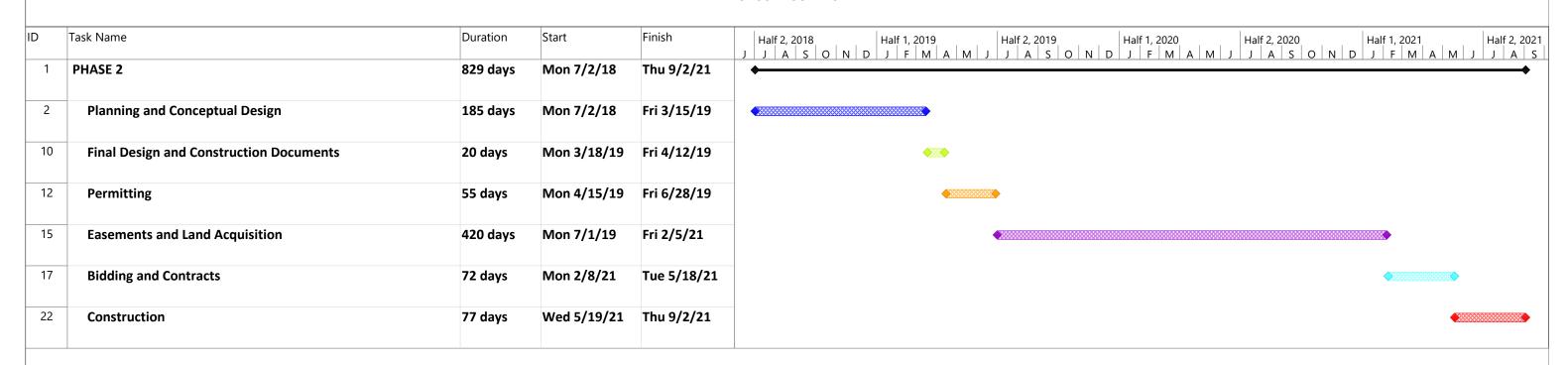


HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 1 PROPOSED SCHEDULE



Project: 00070 Milestone **Project Duration** Permitting Construction Date: Wed 1/27/21 Critical Task Planing and Conceptual Design **Easements and Land Acquisitions** Task Final Design and Construction Documents **Bidding and Contracts** Page 1

HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 2 PROPOSED SCHEDULE



Project: 00071
Date: Tue 1/5/21

Milestone
Critical Task
Task
Planing and Conceptual Design
Final Design and Construction Documents

Permitting
Construction

Easements and Land Acquisitions
Bidding and Contracts

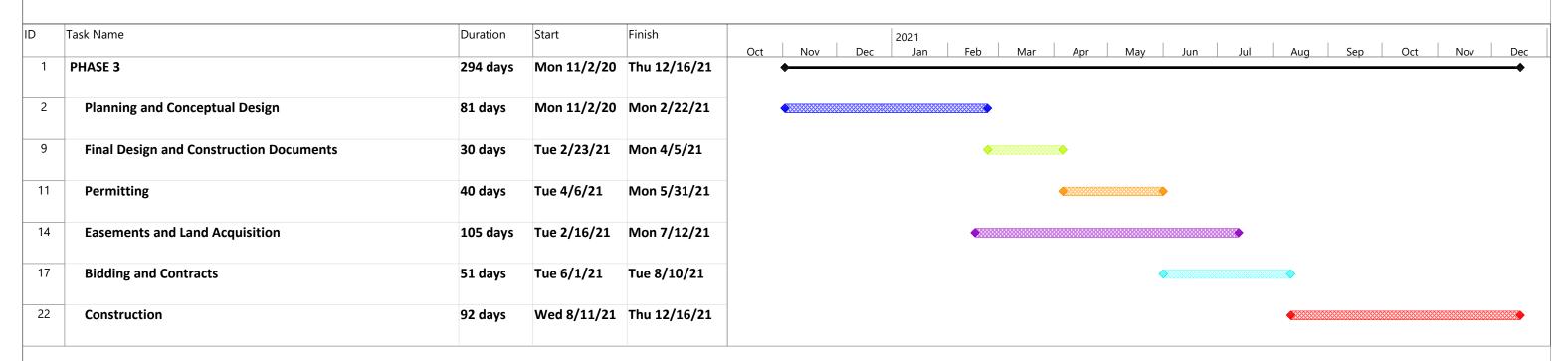
Permitting

Construction

Construction

Construction

HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 3 PROPOSED SCHEDULE



Project: 00072
Date: Tue 1/5/21

Critical Task
Task

Project Duration

Permitting

Construction

Final Design and Construction Documents

Permitting

Final Design and Construction Documents

Permitting

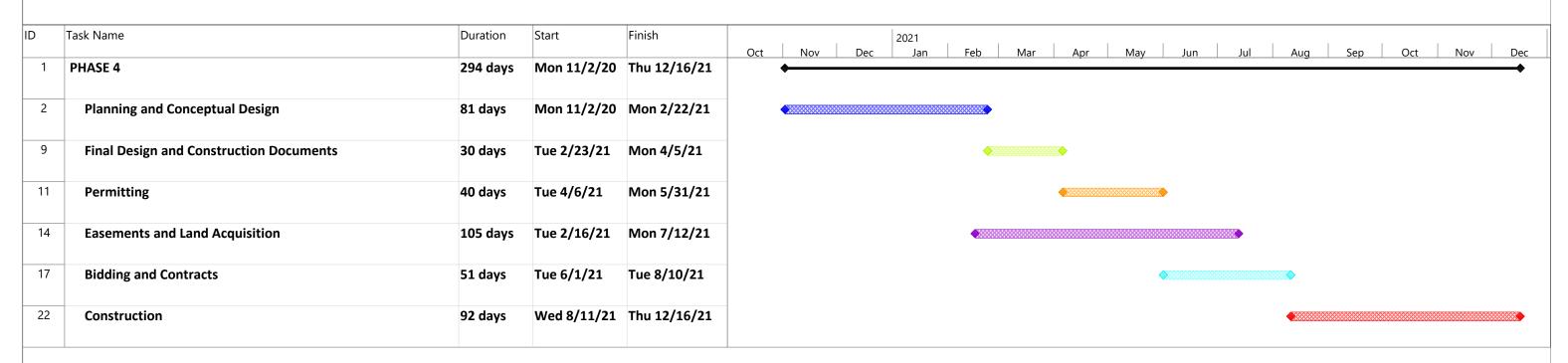
Final Design and Construction Documents

Permitting

Final Design and Construction Documents

Page 1

HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 4 PROPOSED SCHEDULE



Project: 00073
Date: Tue 1/5/21
Critical Task
Task

Milestone
Project Duration
Planing and Conceptual Design
Final Design and Construction Documents

Bidding and Contracts

Construction
Construction

Construction

Construction

Construction

Construction

Construction

Construction

Construction

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Construction

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Construction

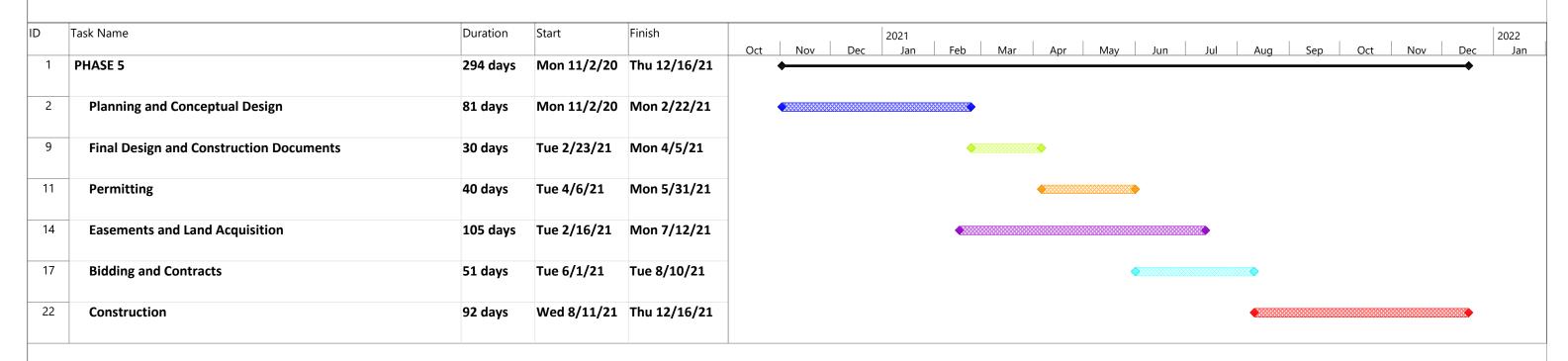
Construction

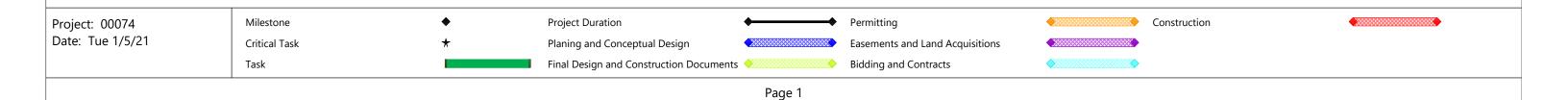
Construction

Construction

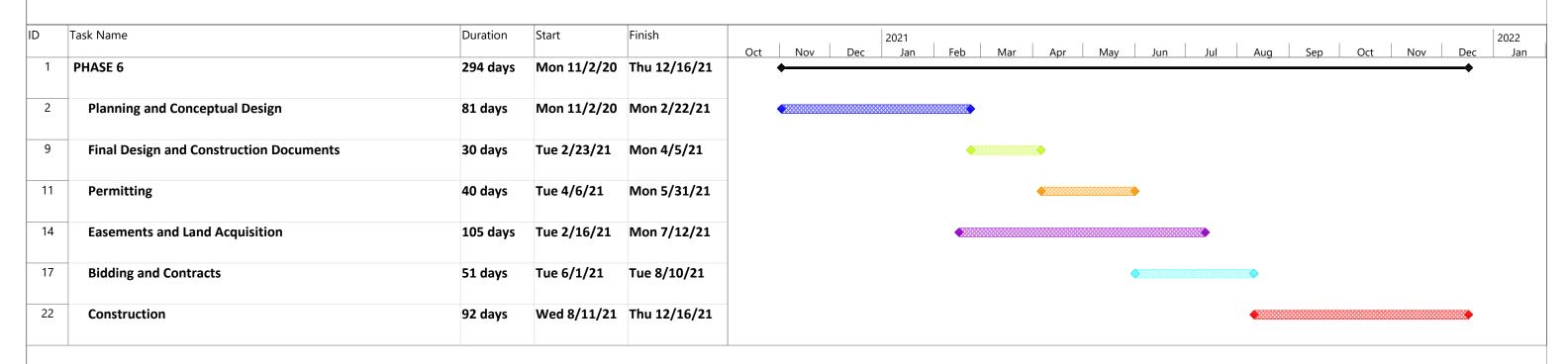
Construction

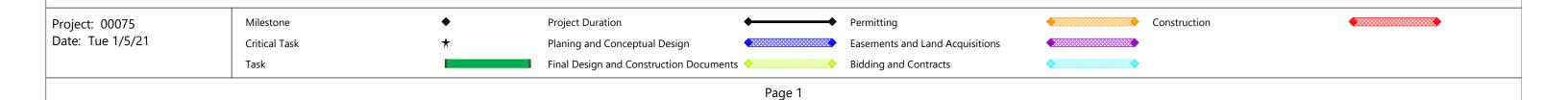
HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 5 PROPOSED SCHEDULE



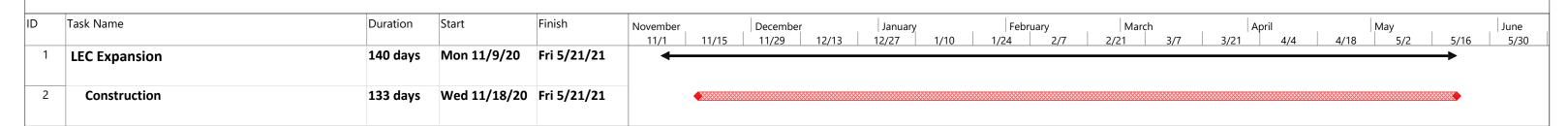


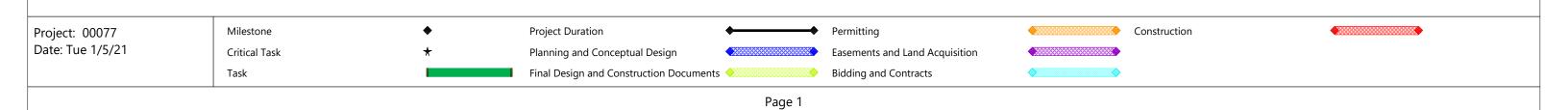
HISTORIC DISTRICT SANITARY SEWER EXTENSION PHASE 6 PROPOSED SCHEDULE



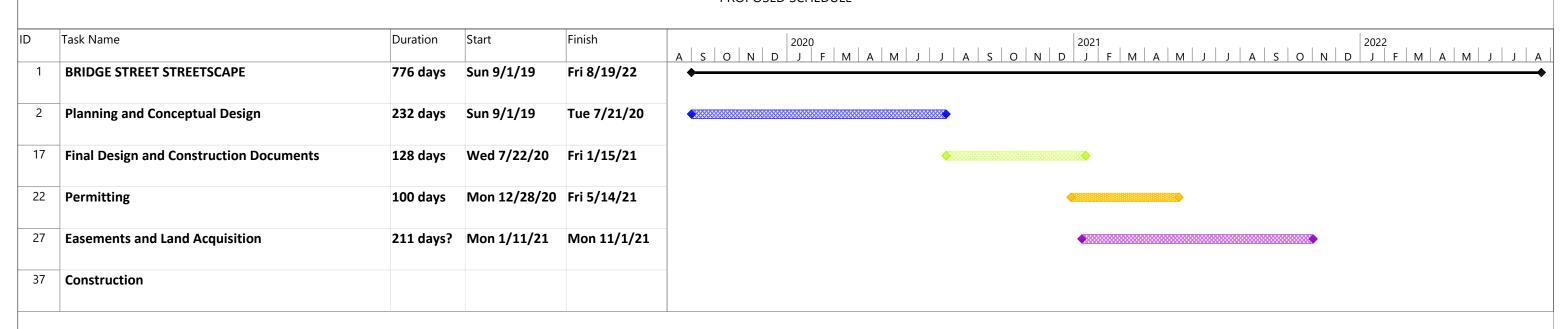


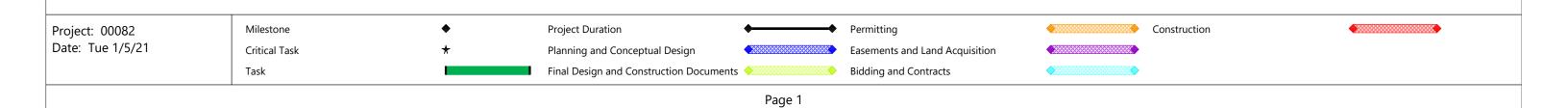
BUCKWALTER MULTI-COUNTY COMMERCE PARK LEC EXPANSION - PROPOSED SCHEDULE



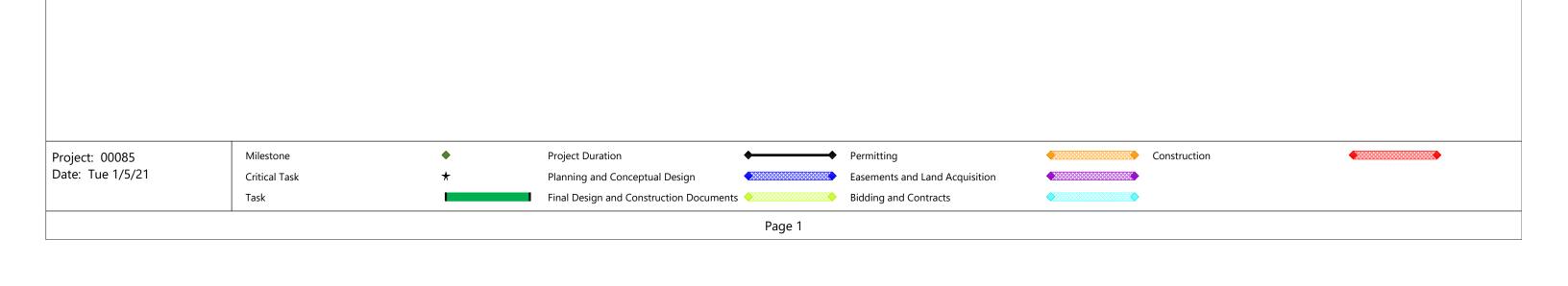


BRIDGE STREET STREETSCAPE PROPOSED SCHEDULE

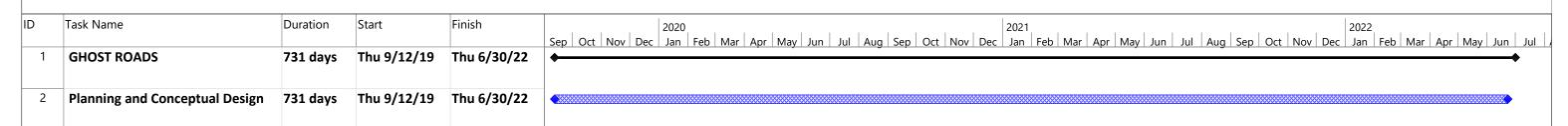




NEW RIVERSIDE PARK/BARN SITE PROPOSED SCHEDULE Start Finish Task Name Duration NEW RIVERSIDE PARK/BARN SITE 571 days Mon 7/1/19 Mon 9/6/21 377 days Planning and Conceptual Master Plan Mon 7/1/19 Tue 12/8/20 Final Design (Phase 1) 90 days Mon 12/14/20 Fri 4/16/21 Permitting (Phase 1) 55 days Mon 3/22/21 Fri 6/4/21 62 days Bidding (Phase 1) Mon 5/17/21 Tue 8/10/21 Mon 9/6/21 Mon 9/6/21 **Construction Start** 1 day

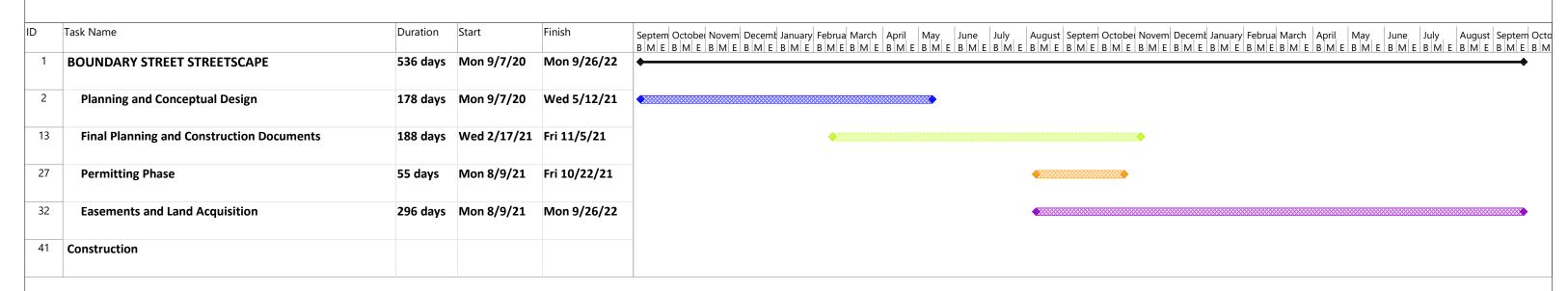


GHOST ROADS PROPOSED SCHEDULE



Project: 00093 Milestone **Project Duration** Permitting Construction Date: Tue 1/5/21 Critical Task Planning and Conceptual Design Easements and Land Acquisition Final Design and Construction Documents **Bidding and Contracts** Task Page 1

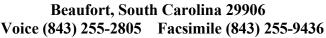
BOUNDARY STREET STREETSCAPE PROPOSED SCHEDULE







120 Shanklin Road





June 2021

Stormwater Manager's Report for the Stormwater Utility Board Meeting

Utility Update

- 1. Southern Lowcountry Regional Board (SoLoCo)
 - a) The current schedule for completion and finalization on the document and activities of Center for Watershed Protection (CWP) is as follows:

All project milestones have been completed.

- 2. Regionalization
 - a) Regional Stormwater Design Standard and Model Ordinance Project See update above.
 - b) Regionalization of programs With the finalization of the Regional Stormwater Design Standard and Model Ordinance it is hoped each participating jurisdiction will adopt these policy documents for implementation to provide consistent administration of Stormwater Management guidelines and policies in the region. Discussions of a Regional Stormwater Authority to administer the adopted guidelines and policies holistically within the region/jurisdictions can be fostered.
 - c) Implementation of new standards began on February 1st, 2021. At this time Staff have been working with several contractors on new requirements. Staff continues to coordinate implementation efforts internally.
 - d) The technical subcommittee met on May 13th to review and provide comment on a list of comments provided to the Town of Bluffton.
- 3. Special presentation suggestions
 - Suggestions for Future Meetings
 - o Research performed by Dr. Montie mid to late fall 2021
 - o Beaufort County Legal TBD
- 4. Military installation and other State and Federal properties SWU fees See "Delinquent Accounts" below. Staff continues to work with GIS to update impervious area layers for the military installations.
- 5. Delinquent accounts Phase I Investigations with Gentry Locke Attorneys (looking at data, laws, ordinances, synopsis of case law) to provide recommendations and likely outcomes of either negotiations or litigation.
 - Two municipalities have submitted official letters stating they no longer wish for Beaufort County to pursue delinquent military fees on their behalf. Staff and the Legal department will be providing a brief to the County Administrator on the pending case in Delaware, similar to Beaufort County. Staff will go over legal ramifications of the municipalities request with the County Administrator at that time as well.

120 Shanklin Road

Beaufort, South Carolina 29906 Voice (843) 255-2805 Facsimile (843) 255-9436

- 6. Reminder: Annual Financial report from the Municipalities are due Per the Intergovernmental Agreements for the Utility, each year on September 30th, the City and Towns are required to submit a summary of revenue and expenditures for the previous fiscal year.
 - a) Beaufort County Received.
 - b) Town of Hilton Head Island Received.
 - c) Town of Bluffton Received.
 - d) Town of Port Royal Not received.
 - e) City of Beaufort Not received.

Monitoring Update

- 1. Lab Update (From Dr. Alan Warren and Lab Manager Danielle Mickel)
 - i. No update at this time.

Stormwater Implementation Committee (SWIC) Report

1. County Staff will be working to provide CWI reports for each municipality upon the completion of the fiscal year.

Stormwater Related Projects

- 1. Easements Staff is working on easement requests and meets monthly to review status. A few condemnations are still being pursued using outside legal counsel.
- 2. Complaints Staff continually works numerous drainage related complaints each month.
 - a) Flyover bridge preventative maintenance and deferred maintenance repairs Project was put out to bid on May 13th, with a Pre Bid meeting scheduled for June 3rd, and bid closing on June 15th.
 - b) Shell Point Community Final report provided to staff on April 16th. Staff met with Town of Port Royal and Ms. Alice Howard on May 18th. IDC contract extended to August 31st so all public meeting responsibilities can be met.
- 3. Factory Creek Watershed Regional Detention Basin "Phase I" & Academy Park Subdivision (Design Cost \$49,873, Tree Mitigation Cost \$18,200 & \$18,200, Construction Cost by the Developer) As builts delivered, staff coordinating to obtain easements with property owner.
- 4. Factory Creek Watershed Regional Detention Basin "Phase II" (Design Cost = \$63,390, Tree Mitigation Cost is pending, Construction Cost by the Developer) Coordinating land acquisition with legal department.
- 5. Graves Property / Pepper Hall Public / private partnership Staff continues to work with Davis and Floyd, other departments, and property owner. No additional invoices received at this time. Staff spoke with property owner on May 25th to discuss budget.

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- 6. Whitehall property purchase –No updates at this time.
- 7. Lady's Island Plan, Sea Level Rise, and "no-fill" ordinance No updates at this time.

Professional Contracts Report

- 1. CIP FY 18 Grouping Stormwater Projects (Design Ward Edwards \$202,000, Andrews Engineering \$560,490, Const. est. \$5,512,900)
 - a) Salt Creek Beaufort County MS4, OCRM, and SCDOT received. Beaufort County staff is trying to coordinate a meeting with the property owner to go over the project and gauge interest in participating.
 - b) Shanklin USACE submittal underway. MS4, OCRM, and SCDOT submittals will be made as wetland impacts are finalized. Beaufort County Staff reached out to property owners on May 21st, 2021 and are awaiting response.
 - c) Brewer Memorial Lowest, most responsive and responsible bidder has been chosen and will be presented at the Public Facilities Committee Meeting on June 21st, 2021.
- 2. Evergreen Regional Pond 319 grant project (Design=\$89,286, Construction=\$590,000. Grant=\$229,124) Construction started.
- 3. Stormwater engineering consulting services Staff continues working with consultant on Scope #3, staff also coordinating Scope #4 for tax run assistance if needed.

Regional Coordination

- 1. Mossy Oaks Task Force County working with USCB to begin water quality monitoring efforts.
- 2. May River Watershed Modeling No updates at this time.

Municipal Reports

- 1. Town of Hilton Head Island (From Jeff Netzinger, Stormwater Manager and Brian Eber, MS4 Coordinator)
 - i. No information was available at the time of this report.
- 2. Town of Bluffton (From Kim Jones, Watershed Management Division Director)
 - i. No information was available at the time of this report.

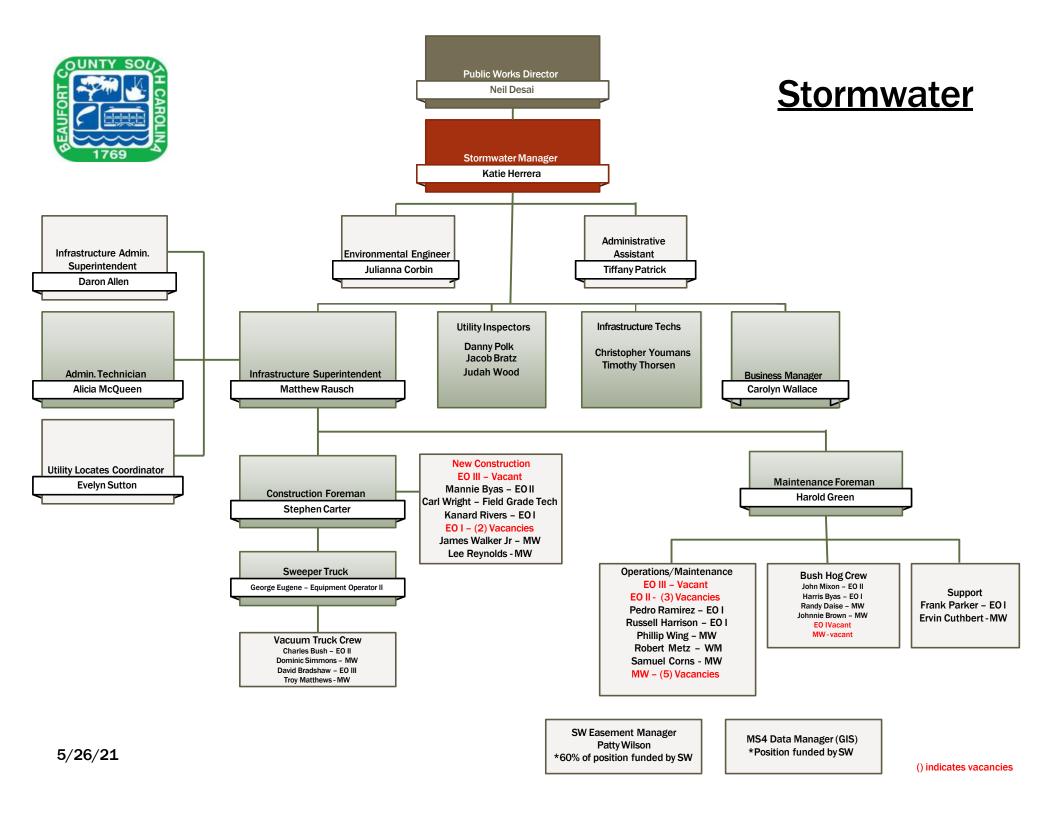
120 Shanklin Road

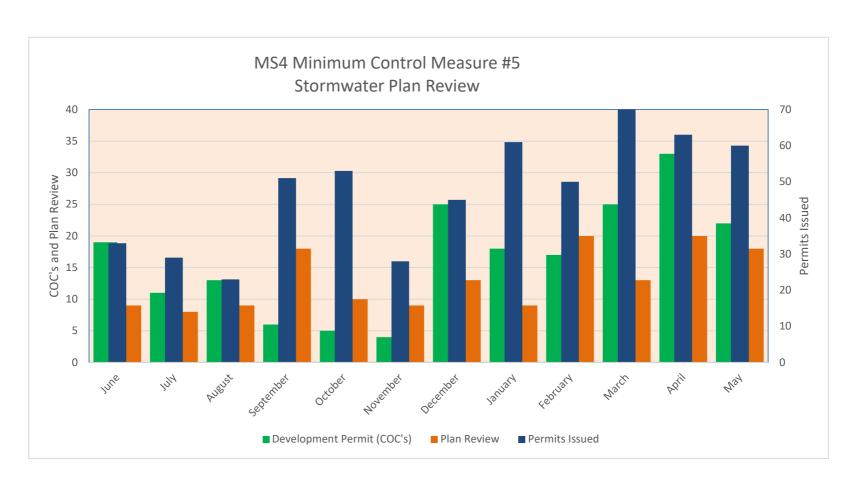
Beaufort, South Carolina 29906 Voice (843) 255-2805 Facsimile (843) 255-9436

- 3. City of Beaufort (From Nate Farrow, Public Works Director)
 - i. No information was available at the time of this report.
- 4. Town of Port Royal (From Van Willis, Town Manager and Tony Maglione, consultant)
 - i. No information was available at the time of this report.

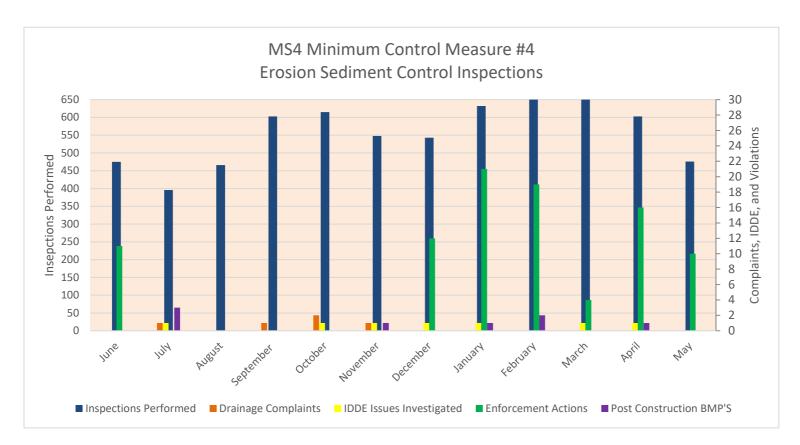
MS4 Report

- 1. Plan Review See the attached chart for Beaufort County Stormwater staff plan review workload for the past 12 months.
- 2. Stormwater Permits See the attached chart for Beaufort County Stormwater permits issued for the past 12 months.
- 3. Monthly Inspection summary <u>See the attached chart</u> for Beaufort County Stormwater staff inspection, complaint, IDDE, and violations summary for the past 12 months.
- 4. Weather Station Data. See attached report.
- 5. Public Education See attached report.
- 6. Energov permitting software Staff to continue to test and provide feedback to Energov Implementation team, current scheduled implementation date pushed until Sep/Oct.
- 7. MS4 Statewide General permit No further update at this time.

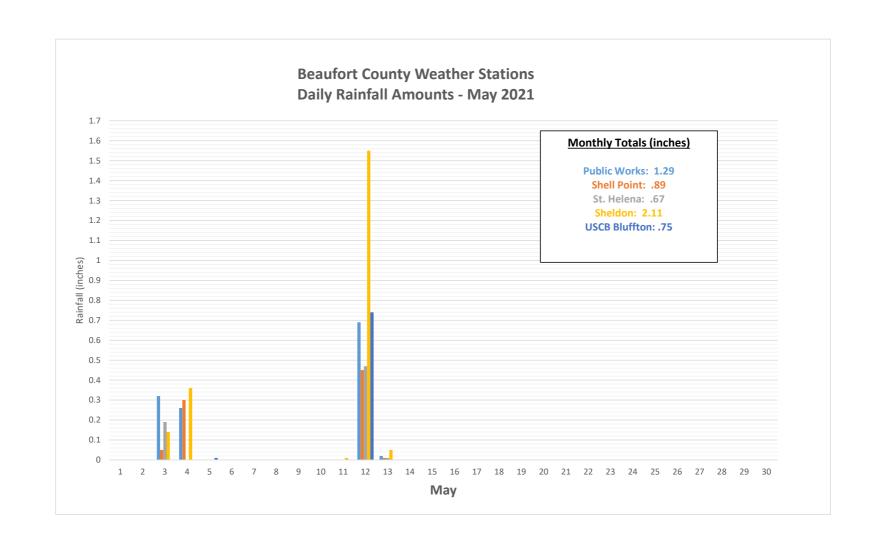




ТҮРЕ	June	July	August	September	October	November	December	January	February	March	April	May	Last 12 Months
Development Permit (COC's)	19	11	13	6	5	4	25	18	17	25	33	22	198
Plan Review	9	8	9	18	10	9	13	9	20	13	20	18	156
Permits Issued	33	29	23	51	53	28	45	61	50	75	63	60	571



ТҮРЕ	June	July	August	September	October	November	December	January	February	March	April	May	Last 12 Months
Inspections Performed	475	396	466	603	615	548	543	632	724	794	603	476	6875
Drainage Complaints	0	1	0	1	2	1	0	0	0	0	0	0	5
IDDE Issues Investigated	0	1	0	0	1	1	1	1	0	1	1	0	0
Enforcement Actions	11	0	0	0	0	0	12	21	19	4	16	10	93
Post Construction BMP'S	-	3	-	-	-	1	0	1	2	0	1	0	9



<u>Lowcountry Stormwater Partners (LSP) Monthly Report</u> 5/1/21 - 5/31/21

Completed Stormwater Outreach/Involvement Activities:

- Being a Neighbor for Clean Water: SC Water Resources
 - 4/6/216, online, 18 attendees. 5 individuals turned in an evaluation. 100% said that the program was a good use of their time, 100% indicated that they gained knowledge, and 20% indicated that they would apply a practice learned.
- Being a Neighbor for Clean Water: Understanding My Water, My Responsibilities
 - 4/8/21, online, 15 attendees. 4 individuals turned in an evaluation. 100% said that the program was a good use of their time, 100% indicated that they gained knowledge, and 75% indicated that they would apply a practice learned.
- Being a Neighbor for Clean Water: Water Use
 - 4/13/21, online. 10 attendees. 8 individuals turned in an evaluation. 100% said that the program was a good use of their time, 100% indicated that they gained knowledge, and 62.5% indicated that they would apply a practice learned.
- Being a Neighbor for Clean Water: Waterwise Landscaping
 - 4/15/21, online, 7 attendees. 1 individual turned in an evaluation. 100% said that the program was a good use of their time, 100% indicated that they gained knowledge, and 100% indicated that they would apply a practice learned.
- Being a Neighbor for Clean Water: Managing Water in the Home Landscape
 - 4/20/21, online, 5 attendees. 1 individual turned in an evaluation. 100% said that the program was a good use of their time, 100% indicated that they gained knowledge, and 100% indicated that they would apply a practice learned.
- Being a Neighbor for Clean Water: Native Plants
 - 4/22/21, online, 7 attendees. An evaluation was provided, but no attendees filled it out.
- Being a Neighbor for Clean Water: Healthy Ponds, Healthy Communities
 - 4/27/21, online, 6 attendees. 2 individuals turned in an evaluation. 100% said that the program was a good use of their time, 100% indicated that they gained knowledge, and 0% indicated that they would apply a practice learned.
- Being a Neighbor for Clean Water: Using Citizen Science to Become a Neighbor for Clean Water
 - 4/29/21, online, 4 attendees. 2 individuals turned in an evaluation. 100% said that the program was a good use of their time, 100% indicated that they gained knowledge, and 0% indicated that they would apply a practice learned.
- That's MY Truck Coloring Contest
 - The contest completed running and submissions are being gathered for judging. Winners will be announced soon.
- South Carolina Saltwater Adopt-A-Stream Trainer Certification
 - Ellen Sturup Comeau studied for and passed the certification test to become a trainer in this program. She will be working with two other certified trainers to launch the SC Adopt-A-Stream program in Beaufort County.

Ongoing Stormwater Outreach/Involvement Activities:

- Rain Barrel Sale
 - o Ongoing, flyer, website
- Healthy Pond Series: The Ups and Downs of Dredging
 - o 6/10/21, online, flyer, registration
- Be Septic Safe Webinar
 - o 6/10/21, online, flyer, registration
- Flooding 411 Webinar Series
 - o July/August, online, flyer, registration coming soon
 - Mossy Oaks Rain Garden Workshop
 - The school district has approved the plans and I am coordinating to see how installation could be done in the fall.
 - Septic System Resources
 - The sub-committee drafted four factsheets which are currently undergoing the peer-review process. They will hopefully be published on the Clemson HGIC in August.
 - Creation of an HOA Direct Mailing List
 - I began creating a list of mailing addresses for existing HOAs/PUDs to send pond training announcements and an invitation to join the Big News for Small Ponds listserv.
 - Direct Contacts
 - During this time frame, I helped four (4) individuals who directly contacted me. Two clients had a question about soil samples, one client needed assistance with flooding, and one had a question about pond resources.
 - 8, phone call and email
 - LSP Facebook page
 - The LSP Facebook page serves to engage and involve citizens in waterquantity and water-quality information. I also use the Facebook page to announce local, regional, and state-wide events.
 - o 307 Likes

Planned Stormwater Outreach/Involvement Activities:

- LSP Changing Tides Newsletter
 - The Changing Tides is an informative publication for the general public. It includes a small article on a stormwater-related topic and information on past, current, and future events.
 - o 6/3/20, online

Other Activities for Strategic Plan Compliance:

- Pet Waste Station Map
- Small grants program
- Septic media campaign
- 2021 Beaufort Area Stormwater Pond Conference
- Soil sample post cards and placards for retailers
- Soil sample bag distribution
- Buffer workshop
- Promotional seed packet
- Native plant distributor list
- Native plant signage
- Construction Site Social Media Campaign
- LID Lunch-and-Learns
- BMP workshop for homeowners
- BMP survey

Completed Strategic Plan Items:

- Pond Workshop
 - Pond training listserv and direct mailer list
 - Pet waste mass media campaign
 - 2019 Beaufort Area Stormwater Pond Conference
 - Master Pond Manager
 - Pond mass media campaign
 - Pond management website
 - Soil sample trainings (satisfied by Cultivating a Carolina Yards workshops)
 - Soil sample bags at festivals, nurseries, farmer's markets, and Master Gardener events
 - Construction site trainings for contractors (satisfied by CEPSCI courses)
 - LID factsheets
 - LID training for design professionals (will be satisfied when DNR's Coastal Training Program reschedules to LID Manual Training)
 - LID signs
 - BMP workshops for homeowners (satisfied by Cultivating a Carolina Yards workshops, rain garden presentations, and Being a Neighbor for Clean Water Webinar Series)
 - Master Rain Gardener
 - Step-stake sign for rain gardens
 - Rain Garden Rack Card
 - Pond Rack Card
 - Buffer Packets
 - Contractor trainings



Date: June 09, 2021

To: Stormwater Management Utility Board

From: Matthew Rausch, Stormwater Infrastructure Superintendent

Re: Maintenance Project Report

This report will cover one major project and eight minor projects. The Project Summary Reports are attached.

Major Project:

• LH Nelson Drive Subdivision – Port Royal Island (SWUD 6): This project improved 8,738 feet of drainage system. The scope of work included sweeping 8,738 feet of road, removing blockage from flowline, cleaning out 4,700 feet of roadside ditch, jetting 2 catch basins, 3 access pipes, 6 crossline pipes and 38 driveway pipes. The total cost was \$18,920.77.

Minor or Routine Projects:

- Graves Road Bluffton (SWUD 4): This project improved 746 feet of drainage system. The scope of work included cleaning out 746 feet of roadside ditch, installing 1 driveway pipe, replacing 1 driveway pipe, and jetting 6 driveway pipes. The total cost was \$12,650.51.
- St. Helena Island Valley Drains (SWUD 8): This project improved 46,042 feet of drainage system. The scope of work included cleaning out 46,042 feet of valley drains. The total cost was \$11,211.75.
- Scott Hill Road Channel #1 St. Helena Island (SWUD 8): The scope of work included installing 2 bleeder pipes and rip rap for erosion control. The total cost was \$6,268.71.
- Telfair Subdivision Purrysburg Drive Lady's Island (SWUD 7): This project improved 528 feet of drainage system. The scope of work included cleaning out 528 feet of roadside ditch, jetting 6 driveway pipes and 1 crossline pipe. The total cost was \$3,756.57.

- Dash Road Sheldon (SWUD 5): This project improved 610 feet of drainage system. The scope of work included cleaning out 100 feet of channel, 510 feet of roadside ditch, jetting 2 access pipes, 1 crossline pipe and 1 driveway pipe. The total cost was \$2,720.91.
- George Williams Lane Channel #1 Sheldon (SWUD 5): This project improved 353 feet of drainage system. The scope of work included cleaning out 353 feet of channel and jetting 2 crossline pipes. The total cost was \$1,319.01.
- Ephraim Road Channel St. Helena Island (SWUD 8): This project improved 810 feet of drainage system. The scope of work included cleaning out 810 feet of channel. The total cost was \$1,278.00.
- Sea Island Parkway Channel St. Helena Island (SWUD 8): This project improved 513 feet of drainage system. The scope of work included cleaning out 513 feet of channel. The total cost was \$924.43.



Beaufort County Public Works Stormwater Infrastructure

Project Summary

Project Summary: LH Nelson Drive Subdivision - LH Nelson Drive, Hale Drive,

Jefferson Drive and Grant Street **Duration:** 12/22/20 - 03/09/21

Narrative Description of Project:

Project improved 8,738 L.F. of drainage system. Road swept 8,738 L.F. Removed blockage from flowline. Cleaned out 4,700 L.F. of roadside ditch. Jetted (2) catch basins, (3) access pipes, (6) crossline pipes and (38) driveway pipes.

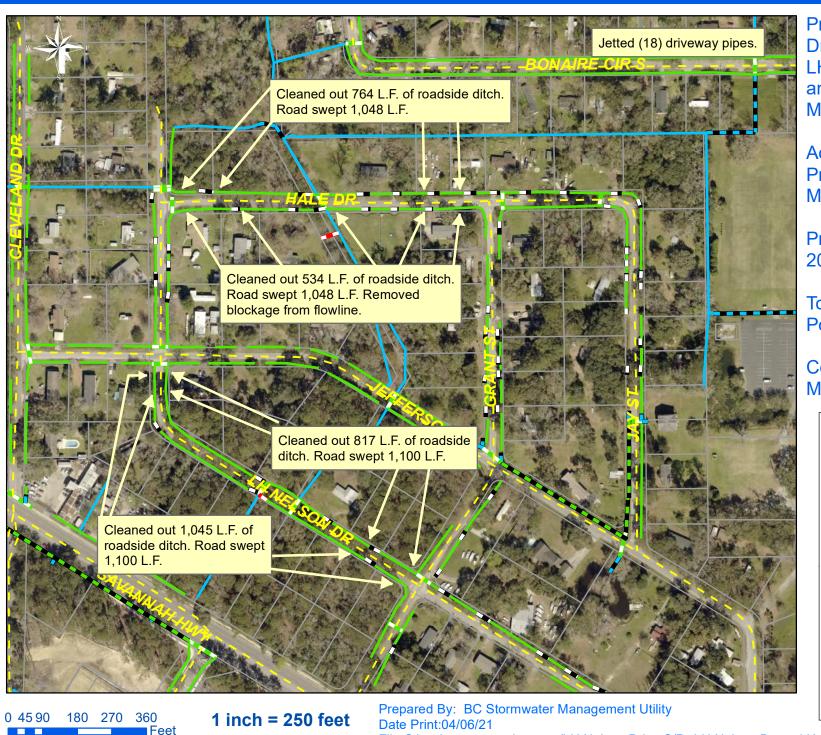
2021-526 / LH Nelson Drive	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.5	\$32.69	\$0.00	\$0.00	\$0.00	\$0.00	\$32.69
CBCO / Catch basin - clean out	24.0	\$512.40	\$341.36	\$72.08	\$0.00	\$229.44	\$1,155.28
CLPJT / Crossline Pipe - Jetted	24.0	\$530.28	\$306.56	\$86.30	\$0.00	\$197.64	\$1,120.78
RDSW / Street/Road Sweep	48.0	\$1,025.92	\$366.88	\$83.08	\$0.00	\$211.68	\$1,687.56
DEBREM / Debris Removal - Jobsite	8.0	\$164.40	\$74.57	\$4.40	\$0.00	\$50.88	\$294.25
DPJT / Driveway Pipe - Jetted	92.0	\$2,045.18	\$1,365.28	\$347.34	\$0.00	\$934.80	\$4,692.60
HAUL / Hauling	78.0	\$1,714.02	\$1,486.68	\$332.20	\$0.00	\$432.60	\$3,965.50
RSDCL / Roadside Ditch - Cleanout	182.0	\$3,895.16	\$947.10	\$271.67	\$0.00	\$820.26	\$5,934.19
UTLOC / Utility locates	1.0	\$24.70	\$0.00	\$0.00	\$0.00	\$13.23	\$37.93
2021-526 / LH Nelson Drive Project Sub Total	458.5	\$9,944.74	\$4,888.43	\$1,197.07	\$0.00	\$2,890.53	\$18,920.77
Grand Total Before	458.5	\$9,944.74 During	\$4,888.43	\$1,197.07	\$0.00	\$2,890.53 Ending	\$18,920.77







Activity: Routine/Preventive Maintenance



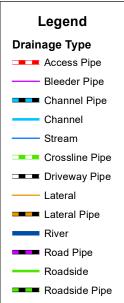
Project: LH Nelson Drive Subdivision -LH Nelson Drive and Hale Drive Map #1

Activity: Routine/
Preventive
Maintenance

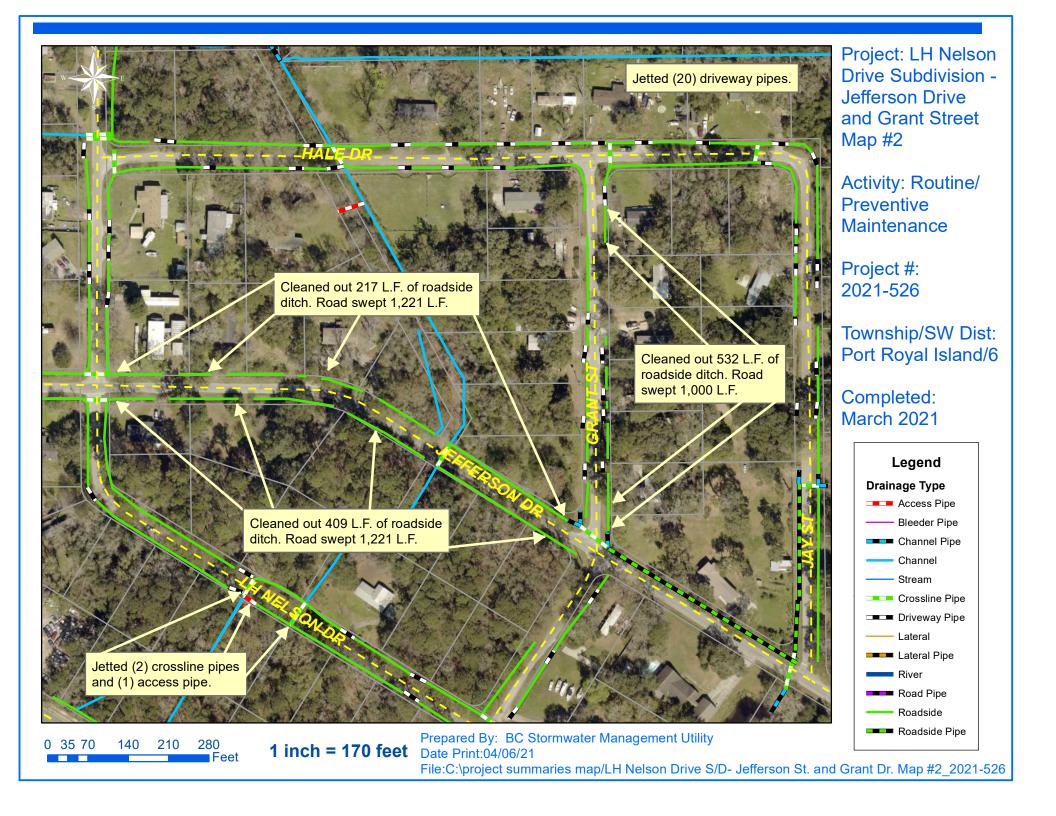
Project #: 2021-526

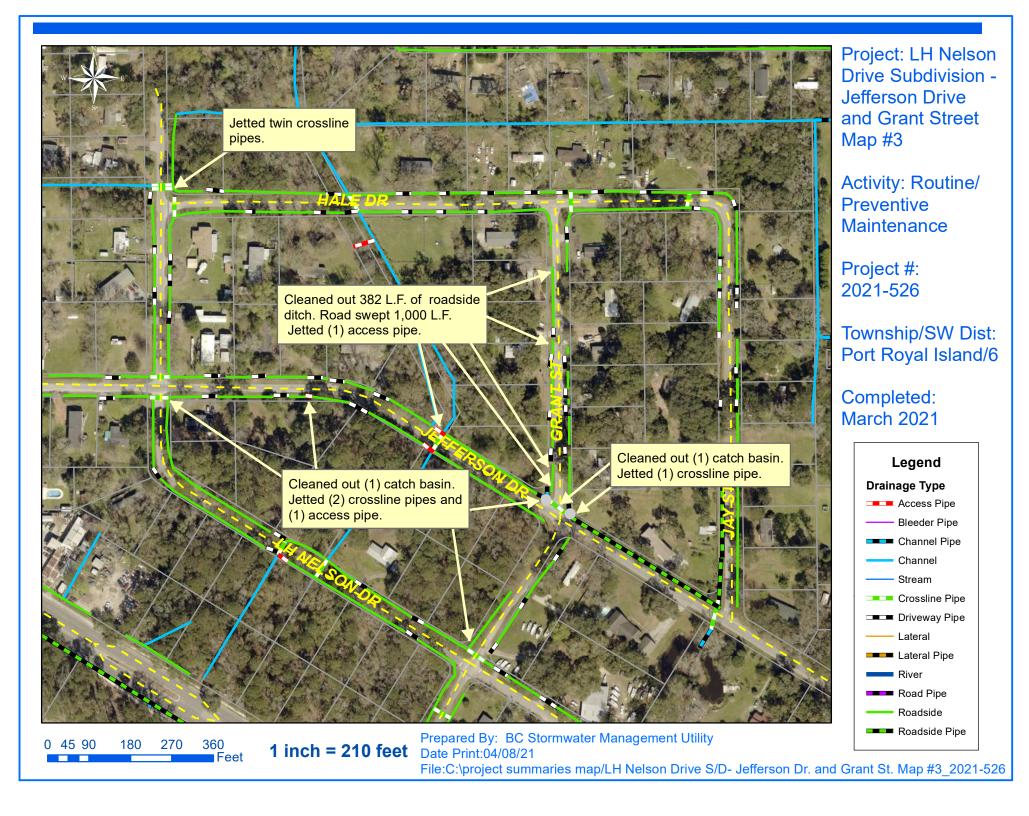
Township/SW Dist: Port Royal Island/6

Completed: March 2021



File:C:\project summaries map/LH Nelson Drive S/D- LH Nelson Dr. and Hale Dr. Map #1_2021-526







Project Summary

Project Summary: Graves Road Activity: Routine/Preventive Maintenance

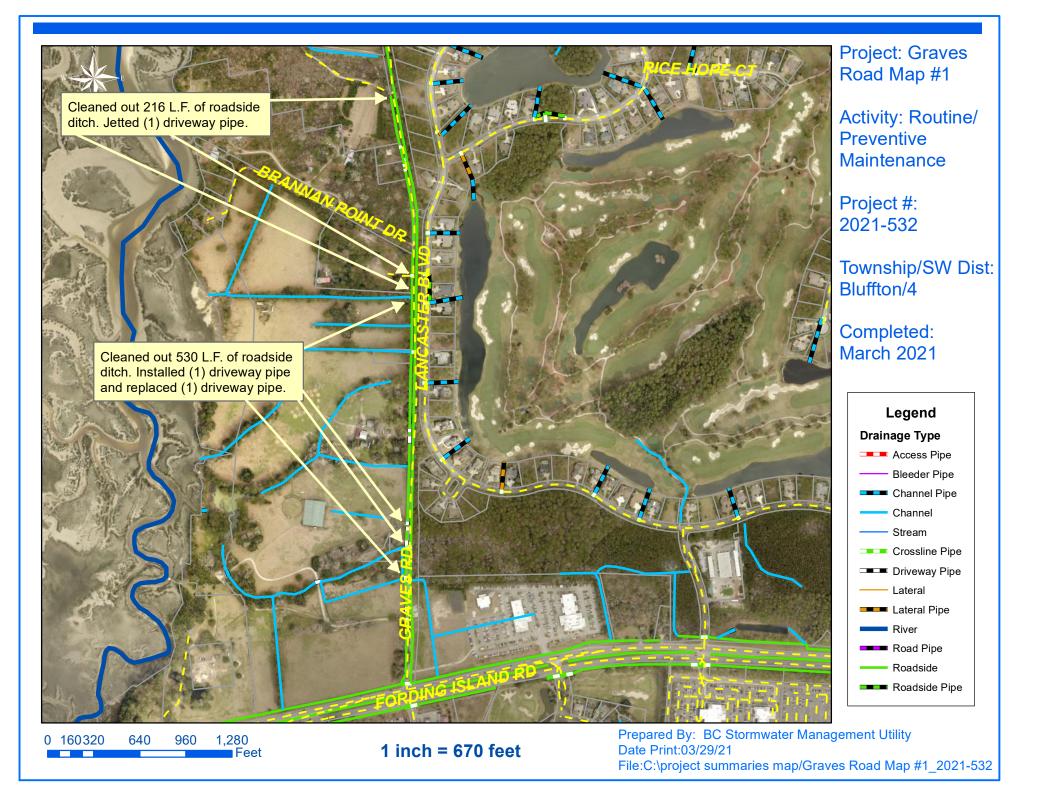
Duration: 02/18/20 - 03/02/2021

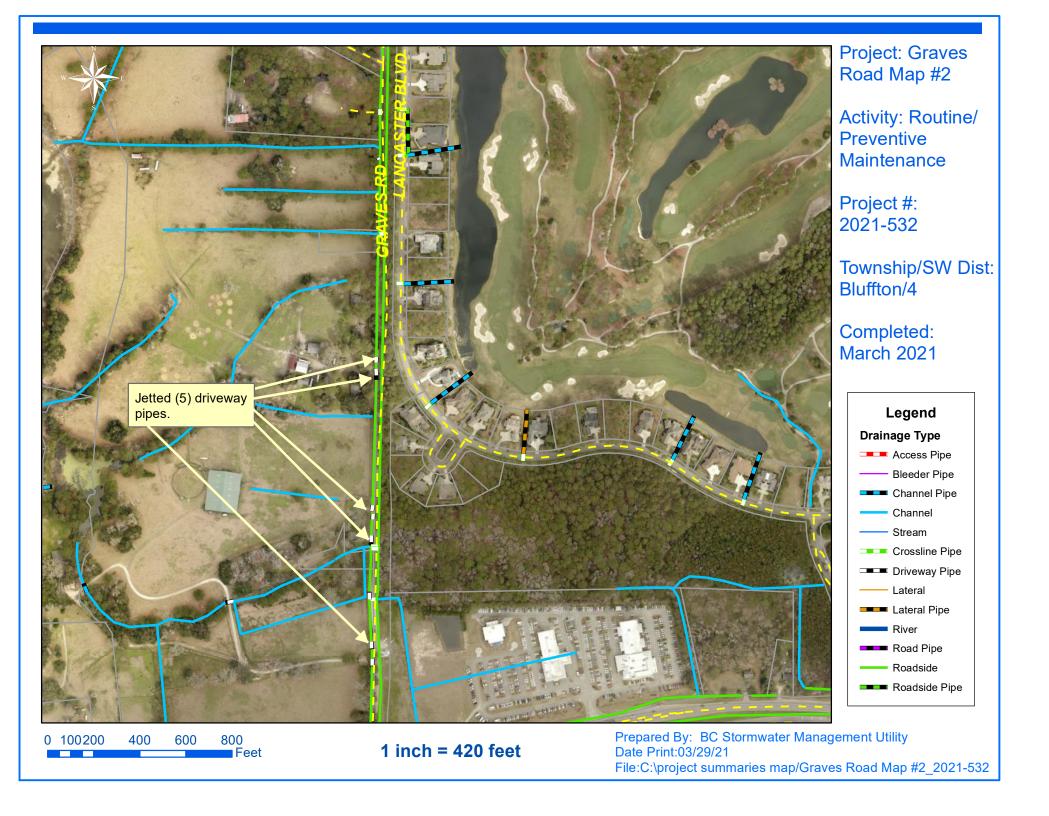
Narrative Description of Project:

This project improved 746 L.F. of drainage system. Cleaned out 746 L.F. of roadside ditch. Installed (1) driveway pipe and replaced (1) driveway pipe. Jetted (6) driveway pipes.

2021-532 / Graves Road	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.5	\$32.69	\$0.00	\$0.00	\$0.00	\$0.00	\$32.69
DPJT / Driveway Pipe - Jetted	68.0	\$1422.04	\$611.25	\$899.66	\$0.00	\$555.84	\$3488.79
DPRPL / Driveway Pipe - Replaced	40.0	\$810.64	\$197.88	\$2443.06	\$0.00	\$407.04	\$3,858.62
HAUL / Hauling	56.0	\$1250.96	\$1067.36	\$239.53	\$0.00	\$346.08	\$2903.93
RSDCL / Roadside Ditch - Cleanout	64.0	\$1284.32	\$289.49	\$114.42	\$0.00	\$602.40	\$2,290.63
UTLOC / Utility locates	2.0	\$49.40	\$0.00	\$0.00	\$0.00	\$26.46	\$75.86
2021-532 / Graves Road Project Sub Total	231.5	\$4,850.05	\$2165.98	\$3696.66	\$0.00	\$1,937.82	\$12,650.51
Grand Total	231.5	\$4,850.05	\$2,165.98	\$3,696.66	\$0.00	\$1,937.82	\$12,650.51

(No Pictures Available)







Project Summary

Project Summary: St. Helena Island Valley Drains- Tombee Road, White Sands Circle, First Coleman Road, Sycamore Hill Drive, Chisholm Road, Vineyard Point Road, No Man Land Road, Hunters Grove Road, Gardner Drive and Glover Road

Activity: Routine/Preventive Maintenance

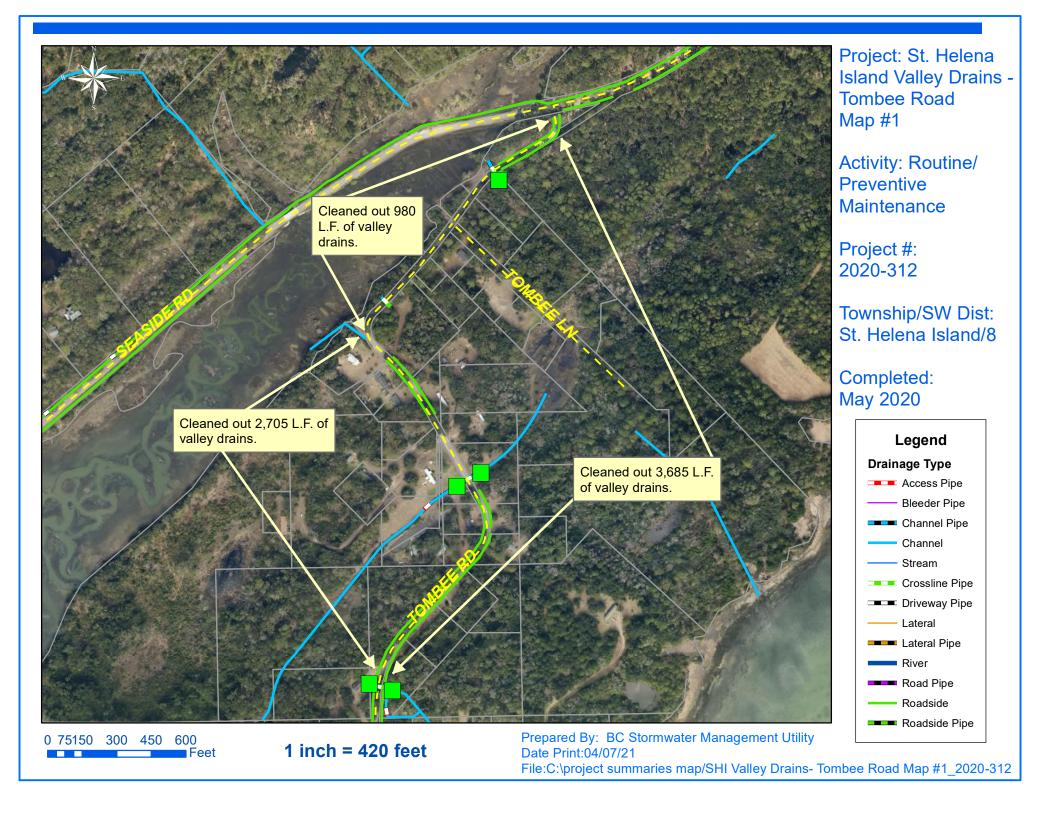
Duration: 04/22/20 - 05/11/20

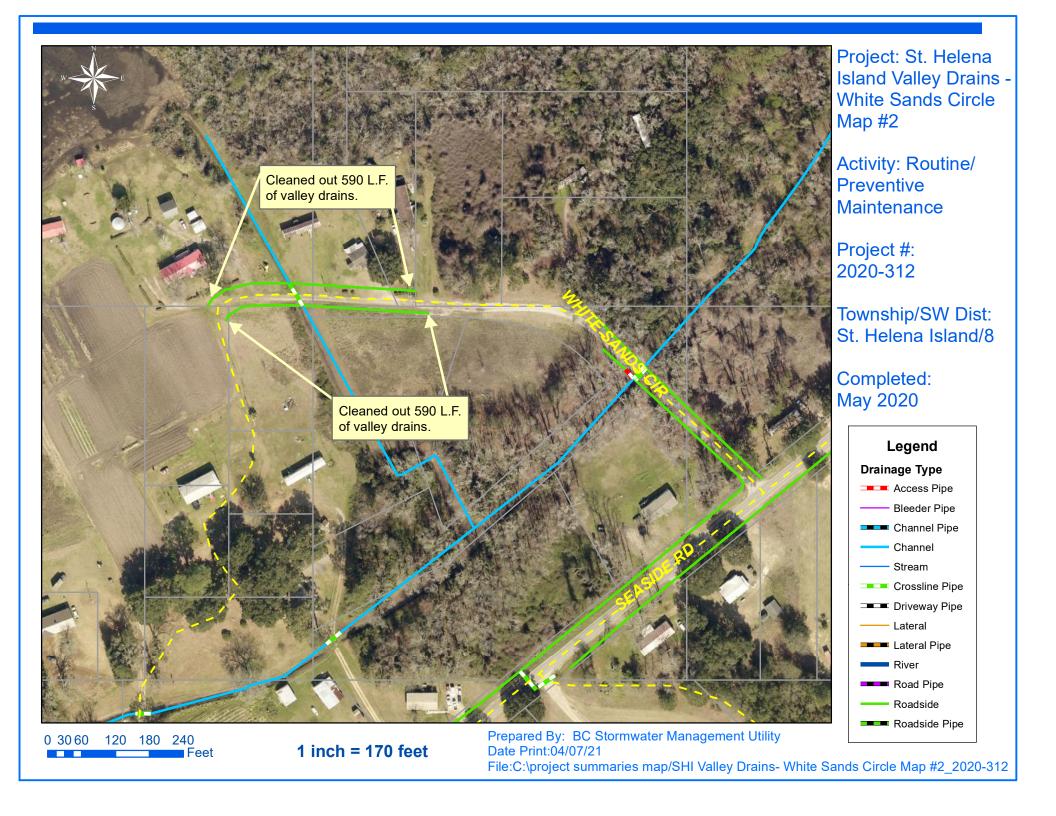
Narrative Description of Project:

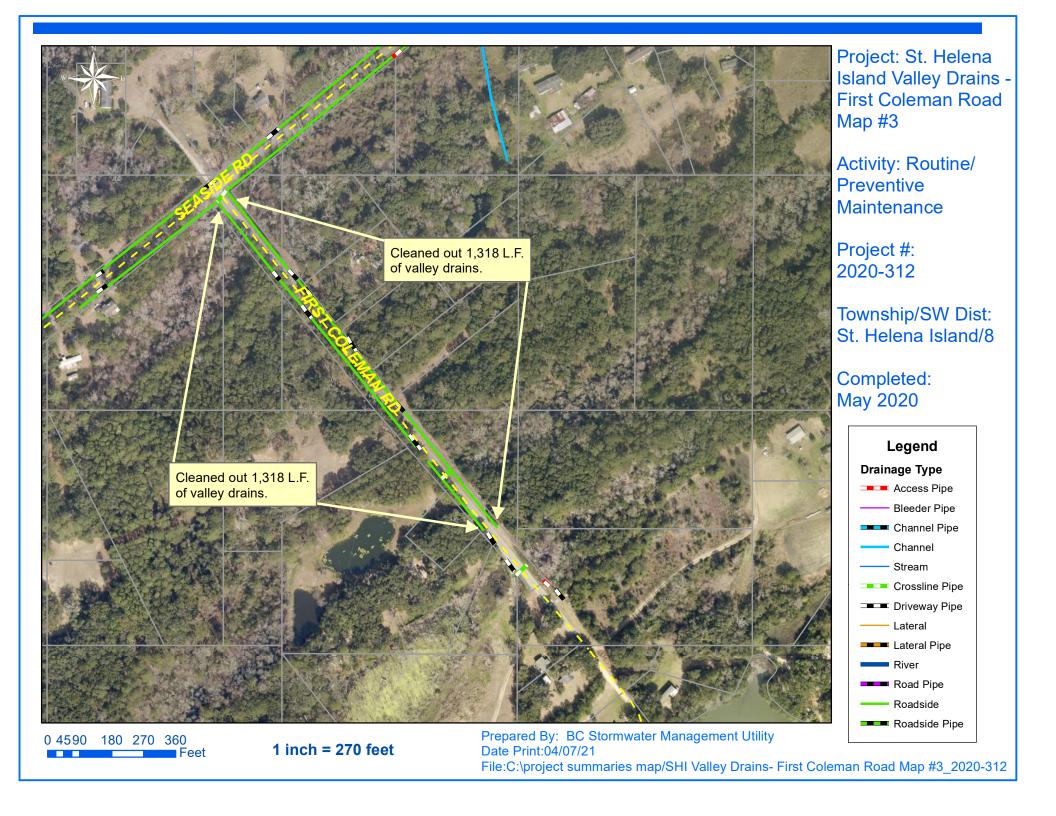
Project improved 46,042 L.F. of drainage system. Cleaned out 46,042 L.F. of valley drains. This project consisted of the following area: Tombee Road (7,370 L.F.), White Sands Circle (1,180 L.F.) First Coleman Road (2,636 L.F.), Sycamore Hill Drive (1,132 L.F.), Chisholm Road (1,456 L.F.), Vineyard Point Road (8,088 L.F.), No Man Land Road (960 L.F.), Hunters Grove Road (3,860 L.F.), Gardner Drive (17,740 L.F.), and Glover Road 1,620 L.F.)

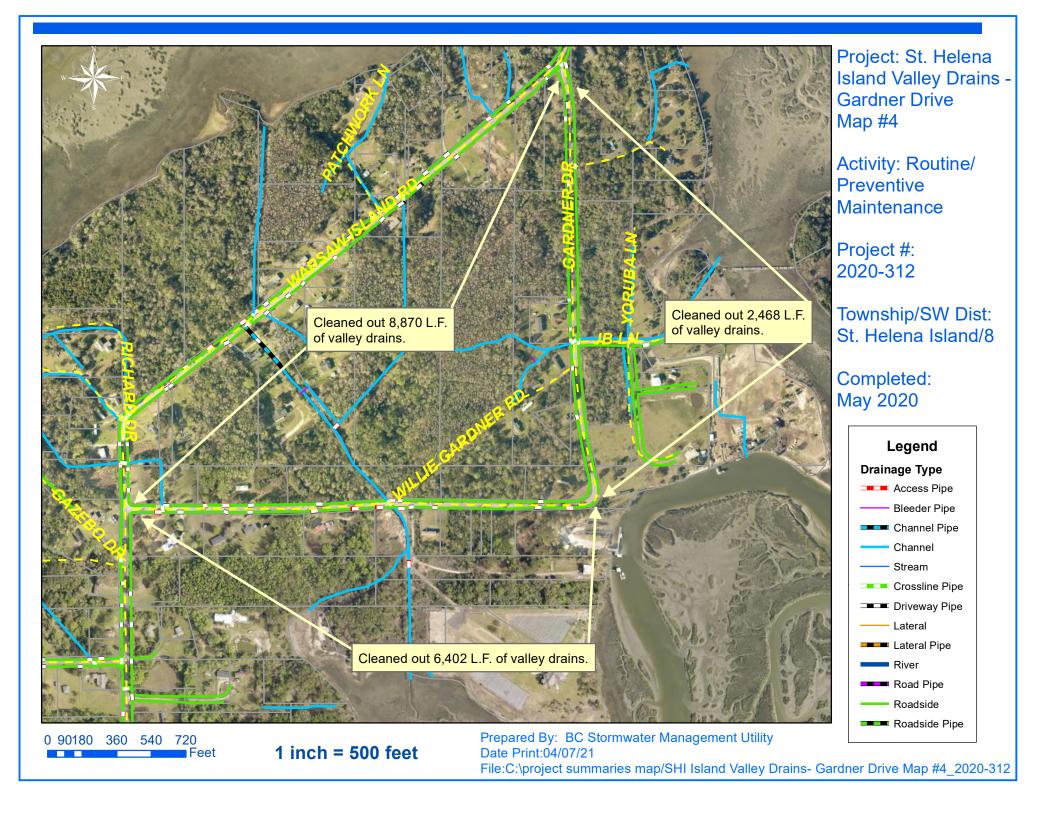
2020-312 / St Helena Island Valley Drains	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.5	\$32.69	\$0.00	\$0.00	\$0.00	\$0.00	\$32.69
COVD / Cleaned Out Valley Drains	230.0	\$4,714.50	\$855.10	\$324.70	\$0.00	\$2,065.80	\$7,960.10
HAUL / Hauling	75.0	\$1,655.77	\$1,062.00	\$155.12	\$0.00	\$346.08	\$3,218.97
2020-312 / St Helena Island Valley Drains Project Sub	306.5	\$6,402.96	\$1,917.10	\$479.82	\$0.00	\$2,411.88	\$11,211.75
Grand Total	306.5	\$6,402.96	\$1,917.10	\$479.82	\$0.00	\$2,411.88	\$11,211.75

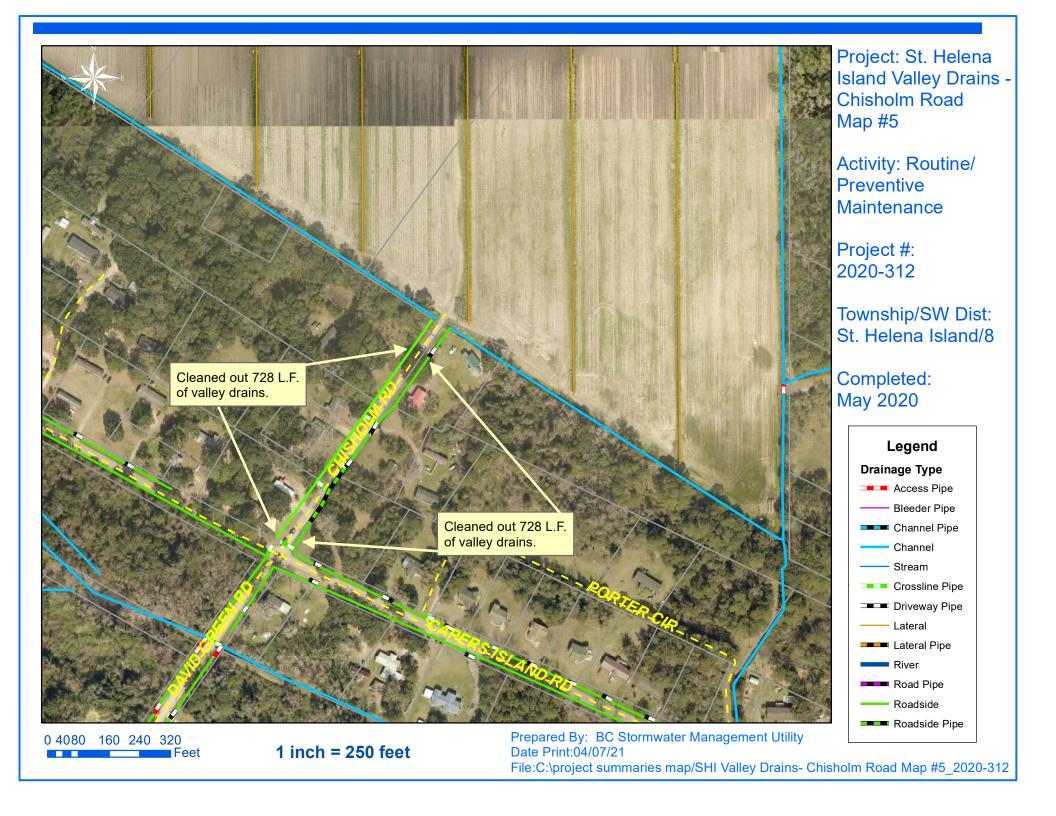
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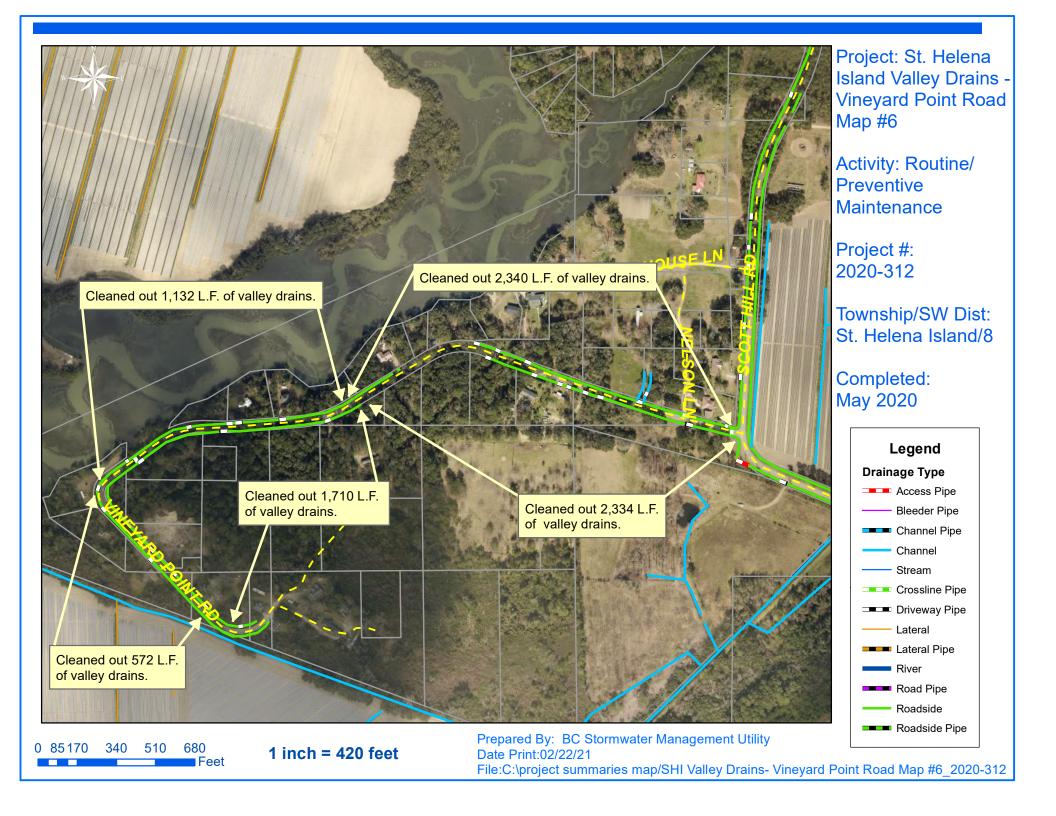


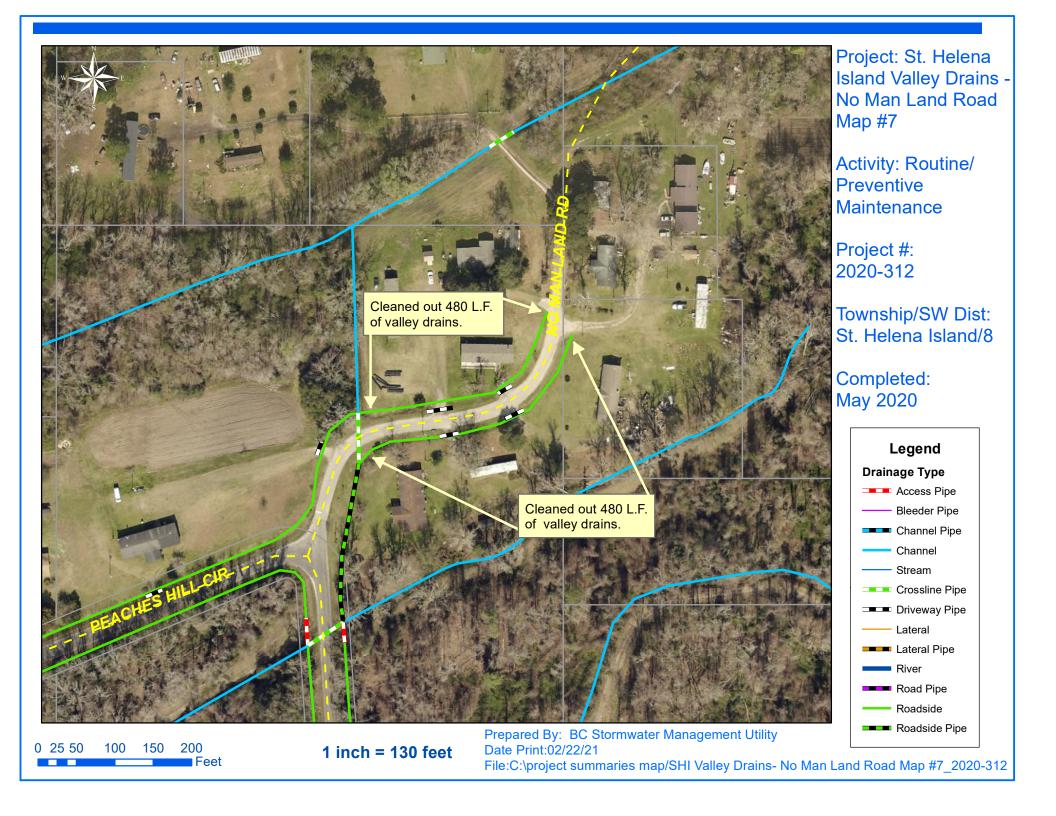


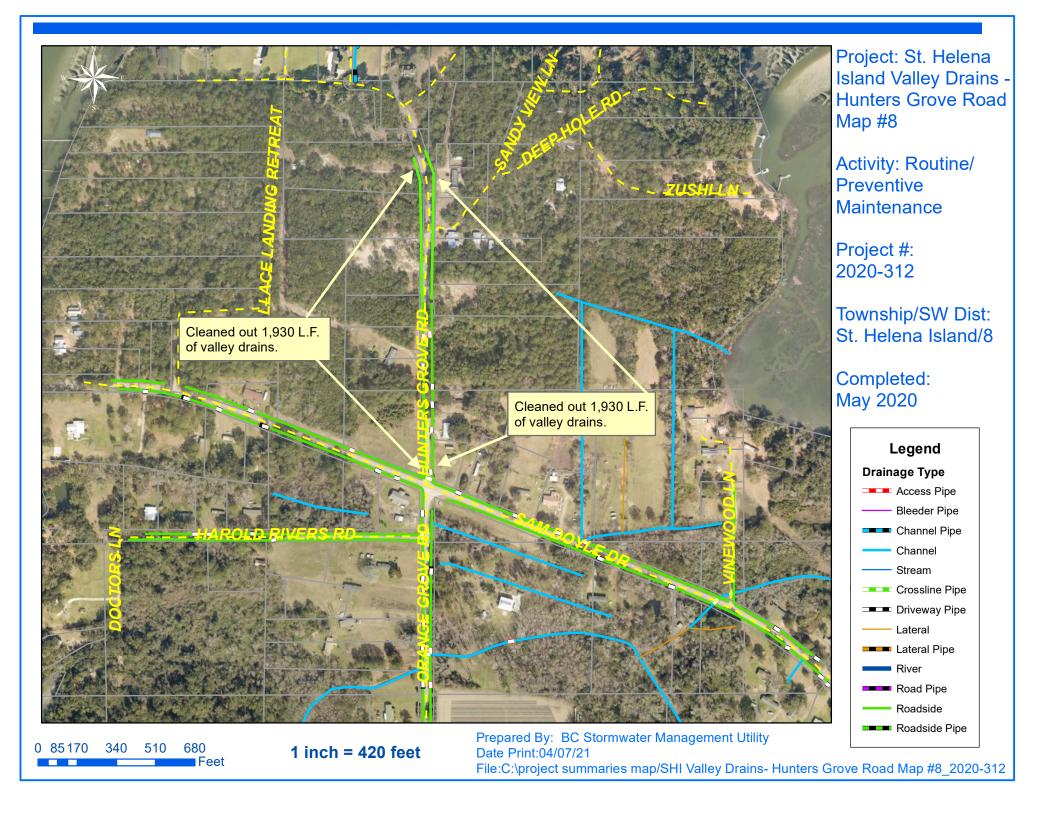


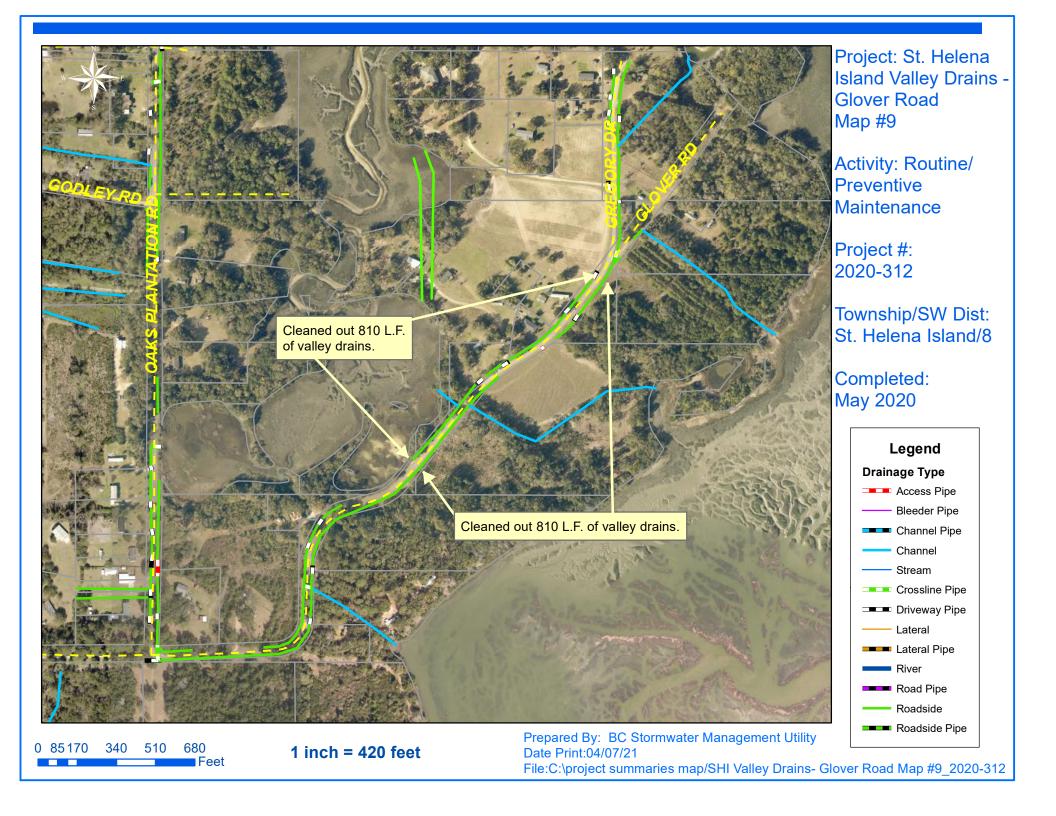


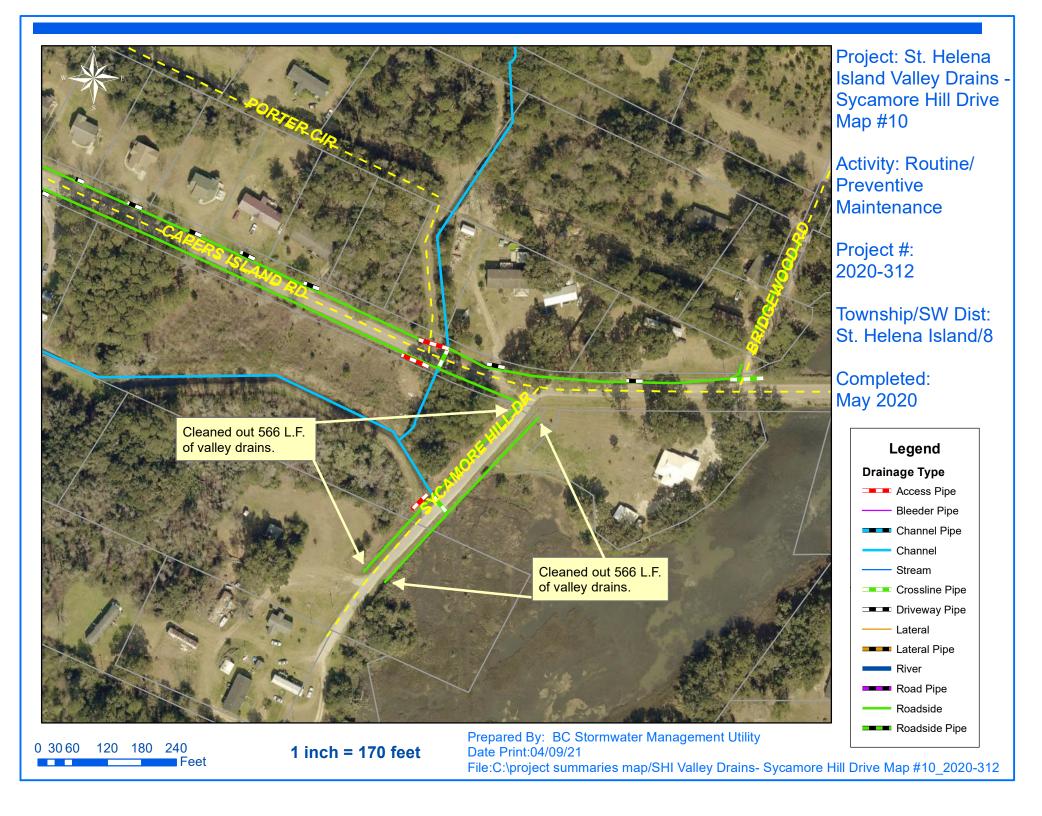














Project Summary

Project Summary: Scott Hill Road Channel #1

Activity: Routine/Preventive Maintenance

Duration: 03/09/21 - 03/16/21

Narrative Description of Project:

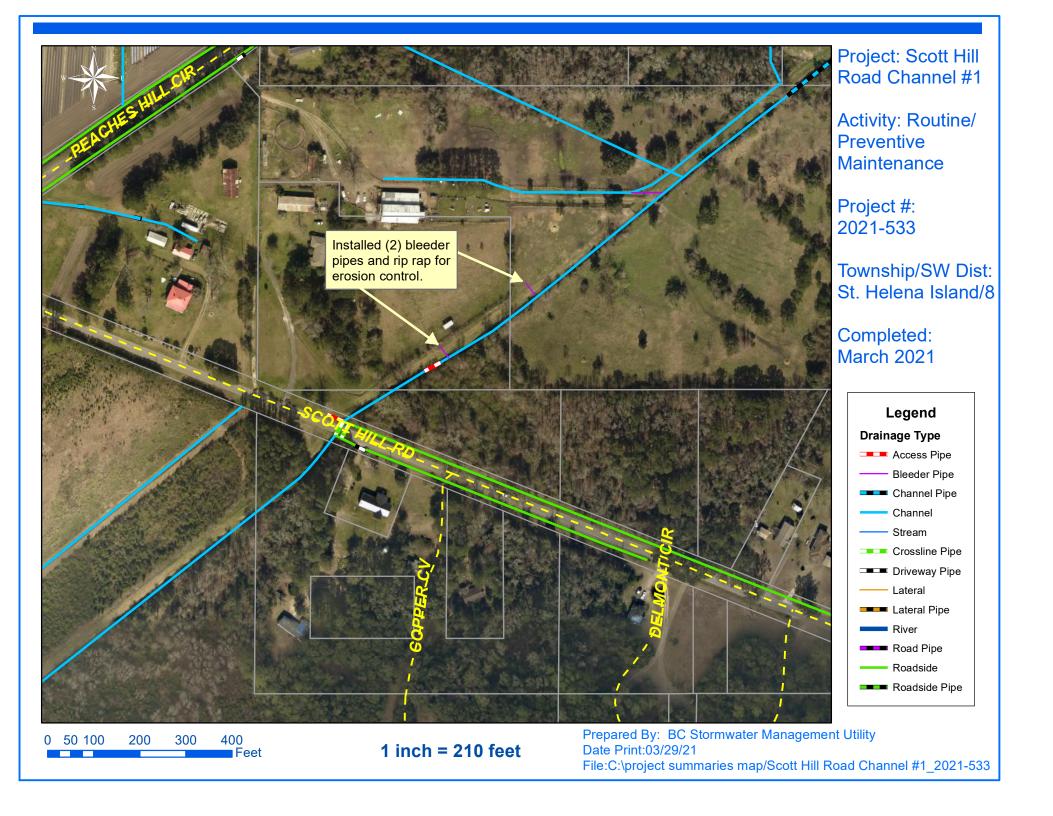
Installed (2) bleeder pipes and rip rap for erosion control.

2021-533 / Scott Hill Channel #1	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.0	\$21.79	\$0.00	\$0.00	\$0.00	\$0.00	\$21.79
BPINST / Bleeder pipe - Installed	21.0	\$450.91	\$110.04	\$324.22	\$0.00	\$285.87	\$1,171.04
DEBREM / Debris Removal - Jobsite	56.0	\$1,234.00	\$303.12	\$163.92	\$0.00	\$678.72	\$2,379.76
HAUL / Hauling	36.0	\$808.44	\$686.16	\$148.30	\$0.00	\$0.00	\$1,642.90
RRI / Rip Rap - Installed	24.0	\$540.48	\$183.36	\$91.78	\$0.00	\$237.60	\$1,053.22
2021-533 / Scott Hill Channel #1 Project Sub Total	138.0	\$3,055.62	\$1,282.68	\$728.22	\$0.00	\$1,202.19	\$6,268.71
Grand Total	138.0	\$3,055.62	\$1,282.68	\$728.22	\$0.00	\$1,202.19	\$6,268.71
(Before)		(During)			(End	ling)	











Project Summary

Project Summary: Telfair Subdivision - Purrysburg Drive

Activity: Routine/Preventive Maintenance

Duration: 06/20/20 - 03/01/21

Narrative Description of Project:

This project improved 528 L.F. of drainage system. Cleaned out 528 L.F. of roadside ditch. Jetted (6) driveway pipes and (1) crossline pipe.

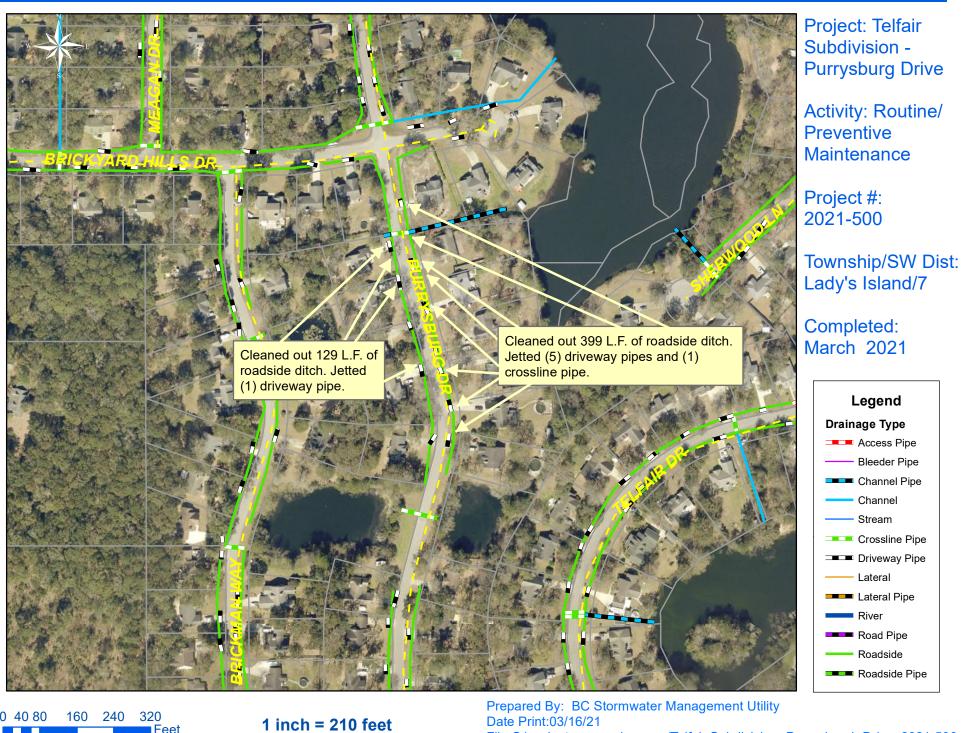
2021-500 / Telfair Subdivision Purrysburg Drive	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.5	\$32.69	\$0.00	\$0.00	\$0.00	\$0.00	\$32.69
DPJT / Driveway Pipe - Jetted	55.0	\$1,269.37	\$624.15	\$175.84	\$0.00	\$345.87	\$2,415.23
HAUL / Hauling	8.0	\$174.32	\$152.48	\$63.80	\$0.00	\$0.00	\$390.60
RSDCL / Roadside Ditch - Cleanout	24.0	\$512.96	\$135.12	\$50.34	\$0.00	\$105.84	\$804.26
UTLOC / Utility locates	3.0	\$74.10	\$0.00	\$0.00	\$0.00	\$39.69	\$113.79
2021-500 / Telfair Subdivision Purrysburg Drive Project Sub Total	91.5	\$2,063.44	\$911.75	\$289.98	\$0.00	\$491.40	\$3,756.57
Grand Total	91.5	\$2,063.44	\$911.75	\$289.98	\$0.00	\$491.40	\$3,756.57

(Before) (During) (Ending)





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Project Summary

Project Summary: Dash Road Activity: Routine/Preventive Maintenance

Duration: 02/05/21-02/23/21

Narrative Description of Project:

This project improved 610 L.F. of drainage system. Removed blockages from flowline. Cleaned out 100 L.F. of channel and 510 L.F. of roadside ditch. Jetted (2) access pipes, (1) crossline pipe and (1) driveway pipe.

2021-528 / Dash Road	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.5	\$32.69	\$0.00	\$0.00	\$0.00	\$0.00	\$32.69
DPJT / Driveway Pipe - Jetted	16.0	\$356.48	\$306.56	\$53.80	\$0.00	\$229.44	\$946.28
HAUL / Hauling	12.0	\$261.48	\$228.72	\$50.44	\$0.00	\$0.00	\$540.64
RSDCL / Roadside Ditch - Cleanout	36.0	\$769.44	\$177.60	\$57.57	\$0.00	\$158.76	\$1,163.37
UTLOC / Utility locates	1.0	\$24.70	\$0.00	\$0.00	\$0.00	\$13.23	\$37.93
2021-528 / Dash Road Project Sub Total	66.5	\$1,444.79	\$712.88	\$161.81	\$0.00	\$401.43	\$2,720.91
Grand Total	66.5	\$1,444.79	\$712.88	\$161.81	\$0.00	\$401.43	\$2,720.91

(Before)

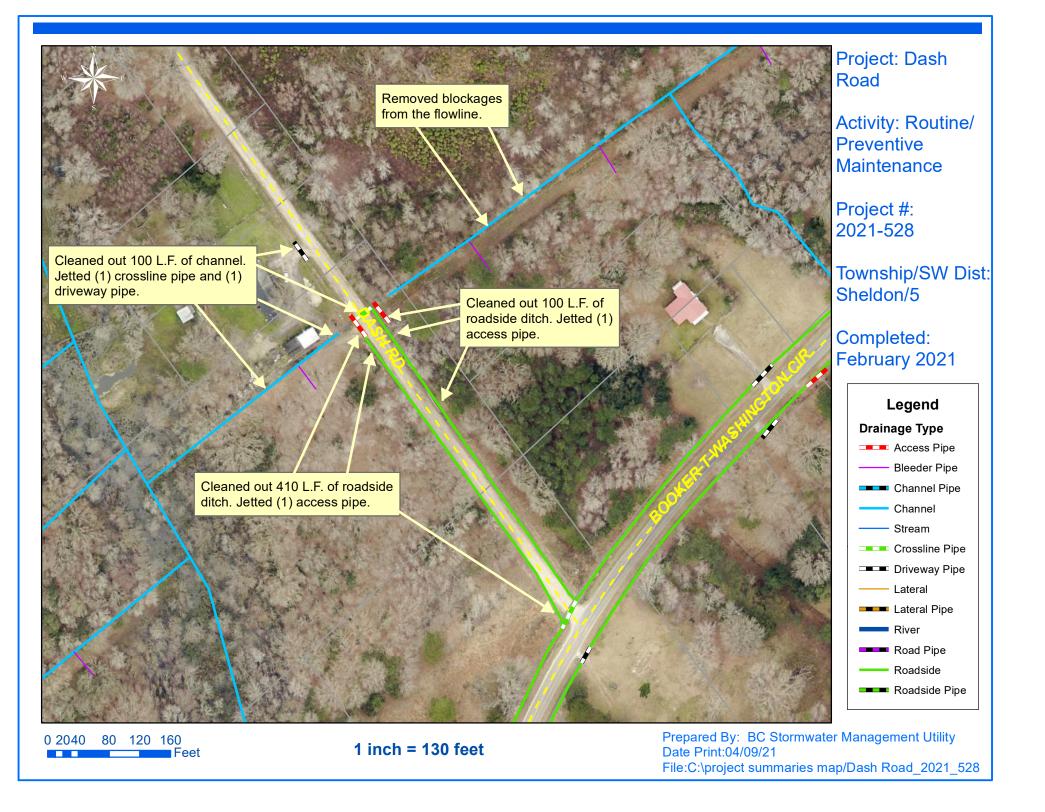
(During)

(Ending)

(No Picture Available)









Project Summary

Project Summary: George Williams Lane Channel #1

Activity: Routine/Preventive Maintenance

Duration: 02/17/21 - 03/04/21

Narrative Description of Project:

This project improved 353 L.F. of drainage system. Cleaned out 353 L.F. of channel. Jetted (2) crossline pipes.

2021-531 / George Williams Lane Channel #1	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.0	\$21.79	\$0.00	\$0.00	\$0.00	\$0.00	\$21.79
CCO / Channel - cleaned out	24.0	\$512.96	\$84.96	\$24.00	\$0.00	\$105.84	\$727.76
CLPJT / Crossline Pipe - Jetted	6.0	\$131.22	\$26.06	\$23.56	\$0.00	\$24.42	\$205.26
HAUL / Hauling	8.0	\$174.32	\$152.48	\$37.40	\$0.00	\$0.00	\$364.20
2021-531 / George Williams Lane Channel #1 Project Sub Total	39.0	\$840.29	\$263.50	\$84.96	\$0.00	\$130.26	\$1,319.01
Grand Total	39.0	\$840.29	\$263.50	\$84.96	\$0.00	\$130.26	\$1,319.01

(Before)

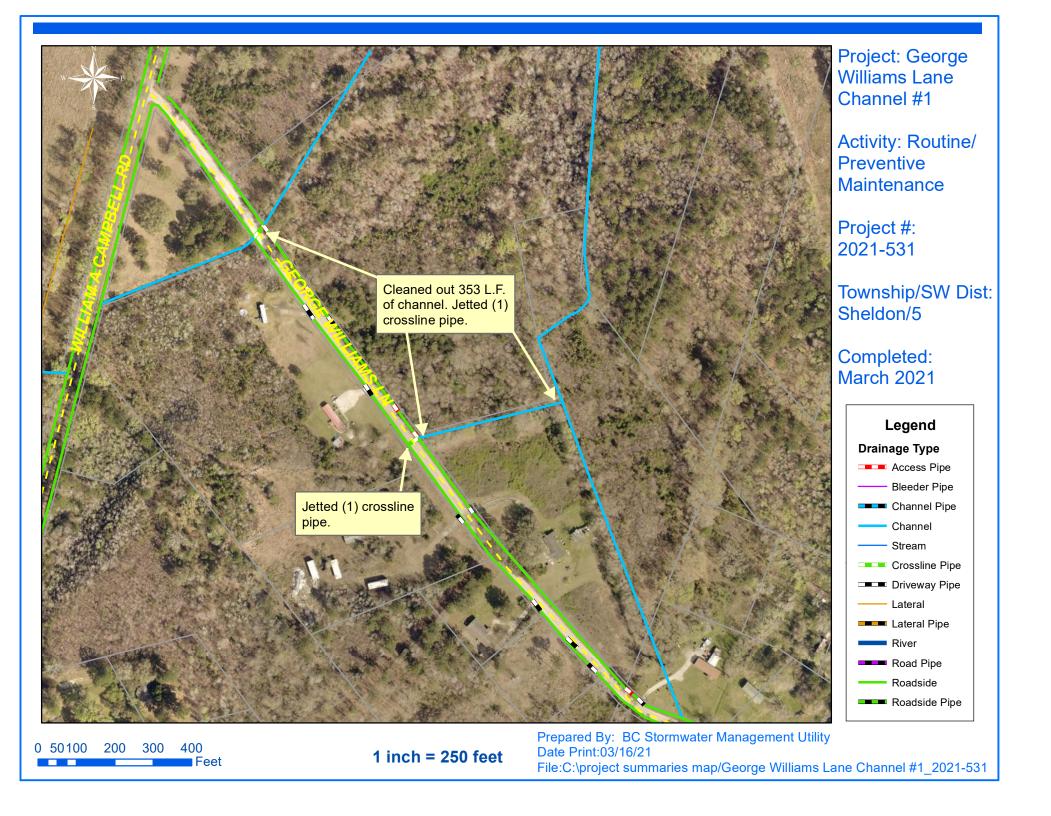


(During)



(Ending)







Project Summary

Project Summary: Ephraim Road Channel

Activity: Routine/Preventive Maintenance

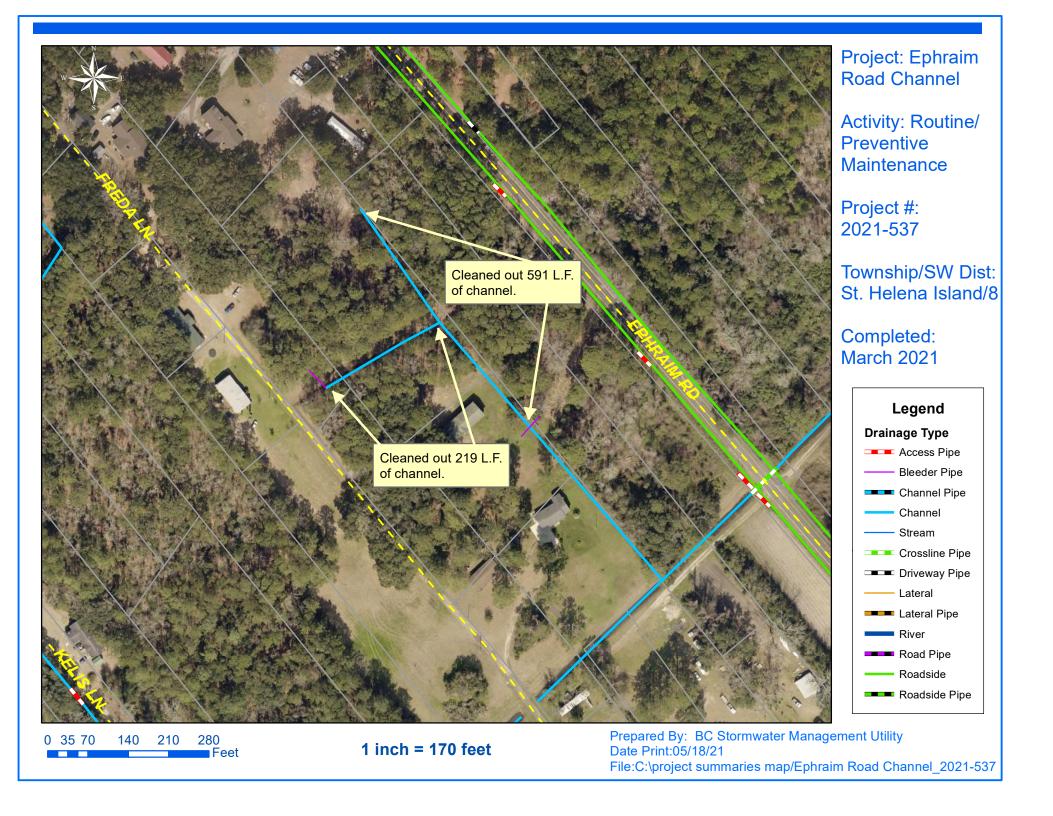
Duration: 03/31/2021

Narrative Description of Project:

This project improved 810 L.F. of drainage system. Cleaned out 810 L.F. of channel.

2021-537 / Ephraim Road Channel	Labor	Labor	Equipment	Material	Contractor	Indirect	Total
	Hours	Cost	Cost	Cost	Cost	Labor	Cost
AUDIT / Audit Project	1.0	\$21.79	\$0.00	\$0.00	\$0.00	\$0.00	\$21.79
CCO / Channel - cleaned out	24.0	\$492.88	\$134.01	\$46.04	\$0.00	\$211.68	\$884.61
HAUL / Hauling	8.0	\$183.92	\$152.48	\$35.20	\$0.00	\$0.00	\$371.60
2021-537 / Ephraim Road Channel Project Sub Total	33.0	\$698.59	\$286.49	\$81.24	\$0.00	\$211.68	\$1,278.00
Grand Total	33.0	\$698.59	\$286.49	\$81.24	\$0.00	\$211.68	\$1,278.00

(No Pictures Available)





Project Summary

Project Summary: Sea Island Parkway Channel

Activity: Routine/Preventive Maintenance

Duration: 03/25/2021

Narrative Description of Project:

This project improved 513 L.F. of drainage system. Cleaned out 513 L.F of channel.

2021-516 / Sea Island Parkway	Labor Labor		Equipment	Material	Contractor	Indirect	Total	
	Hours	Cost	Cost	Cost	Cost	Labor	Cost	
AUDIT / Audit Project	1.0	\$21.79	\$0.00	\$0.00	\$0.00	\$0.00	\$21.79	
CCO / Channel - cleaned out	24.0	\$492.88	\$112.54	\$85.54	\$0.00	\$211.68	\$902.64	
2021-516 / Sea Island Parkway Project Sub Total	25.0	\$514.67	\$112.54	\$85.54	\$0.00	\$211.68	\$924.43	
Grand Total	25.0	\$514.67	\$112.54	\$85.54	\$0.00	\$211.68	\$924.43	

(No Pictures Available)



0 2550 100 150 200

1 inch = 150 feet

Prepared By: BC Stormwater Management Utility Date Print:04/06/21

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Legend **Drainage Type**

Access Pipe

Bleeder Pipe Channel Pipe Channel Stream Crossline Pipe Driveway Pipe Lateral Lateral Pipe River Road Pipe Roadside Roadside Pipe



Evaluation and Recommendations for Stormwater Drainage Improvements within the Shell Point Drainage Basin Area

Client:

Beaufort County 120 Shanklin Road Beaufort, SC 29906

Prepared by:

Cranston Engineering Group, P.C. 14 Westbury Park Way, Suite 202 Bluffton, SC 29910

Presentation

June 9, 2021

Executive Summary

Cranston Engineering Group, P.C. was contracted by the Beaufort County Public Works Department to provide an analysis of the existing stormwater infrastructure within the Shell Point community in Port Royal, SC. The area has experienced localized flooding and numerous citizen complaints of flooding over roadways, into private residential properties, overflowing ditches, and erosion.

The primary focus of this assessment is to evaluate the current conditions, analyze the available capacity and provide recommended improvements to stormwater infrastructure within the Shell Point area in Port Royal, SC. This study includes:

- Evaluation of various rainfall intensities for the 2-, 10-, 25-, 50- and 100-year, storm events
- Accounting for an average 24-hour diurnal tidal cycle, between Mean High Water (MHHW) and Mean Low Low Water (MLLW) elevations.
- The effects of a projected sea level rise of 15 inches currently estimated to occur over the next 50 years.

Flooding during all modeled storm events was significantly reduced through recommended improvements to problem areas identified during the existing conditions modeling process. Proposed improvements include:

- Right of way ditch and culvert cleaning/reshaping
- Significant channel improvements
- Upgraded and/or new stormwater outfall and culvert improvements.

The proposed improvements model reduced the number of flooded features during the 25-year event by approximately 181 structures, ditch points and pipe ends which flooded for an average of 0.83 hours (3.93-hour decrease).

The table below shows the number of flooded structures, the percentage of flooded structures compared to the overall system, and the average hours flooded for the entire modeled system. Significant reductions can be seen for all storm events with the proposed improvements model keeping average flooding below 65 minutes for all storms.

		Existing Conditions					Proposed Improvements				
	2	10	25	50	100	2	10	25	50	100	
	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	
Number of Surcharged Features	208	418	511	599	660	28	192	330	436	513	
Percent of Features	19%	37%	46%	54%	59%	3%	17%	29%	39%	46%	
Experiencing Flooding		37/0	40%	34%	3370	370	1770	2370	3370	4070	
Average Hours Flooded	6.71	4.91	4.76	4.59	9 4.68	1.04	0.73	0.83	0.88	1.00	
(Surcharged Features Only)	0.71	4.51	4.70	4.33	4.08	1.04	0.73	0.83	0.88	1.00	
Average Hours Flooded	1.25	1.84	2.18	2.46	2.76	0.03	0.13	0.24	0.34	0.46	
(Entire Model)	1.23	1.04	2.10	2.40	2.70	0.03	0.13	0.24	0.54	0.40	

Existing Conditions Model Development

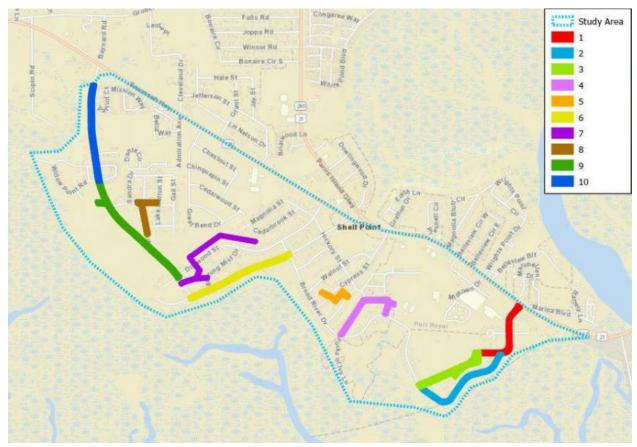
The existing conditions model analyzed 404 individual structures and 1,103 individual storm related drainage lines equating to 62,133 linear feet of open channel and 50,149 linear feet of pipe.

The existing conditions stormwater analysis utilized fourteen (14) ultimate outfall locations into the surrounding tidal marshes to delineate watershed areas throughout the study area. These 14 watersheds, totaling approximately 880 acres, were further broken down into 1,106 individual sub-catchment areas discharging into each existing condition feature in the model.



System Outfalls

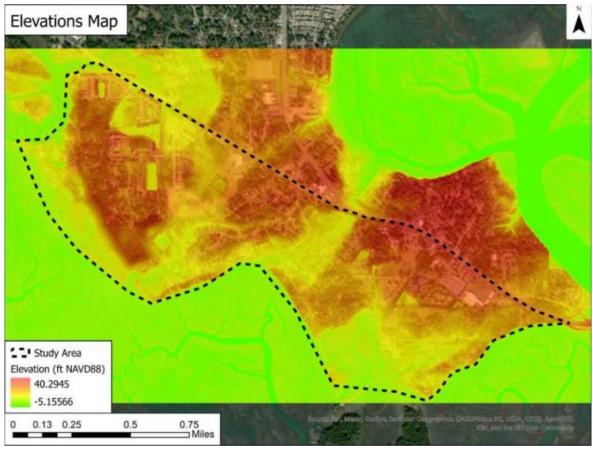
Diurnal curves were developed to simulate tailwater conditions during an average 24-hour tidal cycle observed at the Broad River Bridge NOAA Tidal Station 8668223. The effects of a projected sea level rise of 15 inches currently estimated to occur over the next 50 years was also analyzed to identify potential problem areas in the future.

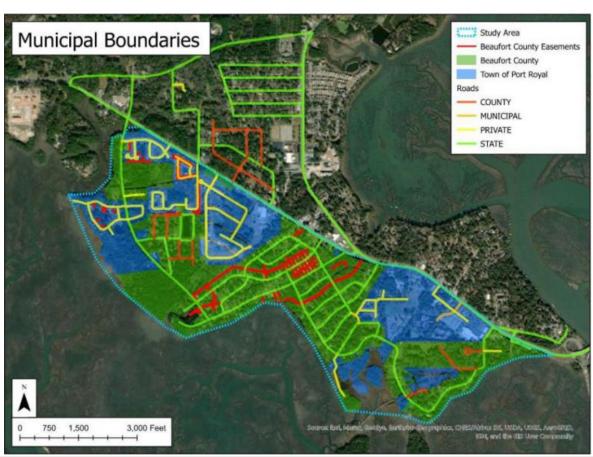


Identified Priority Areas

No.	Road/Area	Max Hours Flooded (Existing) Average Tide						Max Hours Flooded (Proposed) Average Tide					
		2 Year	10 Year	25 Year	50 Year	100 Year	2 Year	10 Year	25 Year	50 Year	100 Year		
1	Broad River Drive (Parris Island Gateway to Shell Point Rec Park)	15.65	17.51	18.34	18.92	19.40	-	0.37	0.57	0.71	0.87		
2	Broad River Drive (Shell Point Rec Park to Hamrick Drive)	15.33	17.24	18.17	18.80	19.30	0.98	1.46	1.75	1.98	2.22		
3	Hamrick Drive (including dirt road)	15.49	17.07	17.78	18.93	20.07	-	0.43	0.66	0.79	0.98		
4	Ashwood Circle	16.17	18.03	18.86	19.41	19.84	-	0.52	0.89	1.16	1.42		
5	Hickory Street (Broad River Drive to Cypress Street)	23.28	23.50	23.58	23.62	23.66	-	0.57	0.76	0.94	1.14		
6	Shell Point Road	18.74	20.25	20.82	21.20	21.49	-	0.55	0.88	1.12	1.34		
7	Dogwood Street & Magnolia Street Ditch System	21.58	23.12	23.27	23.37	23.44	-	0.41	0.77	1.04	1.29		
8	Green Pond Drive	12.85	14.23	14.93	15.52	16.06	1.25	2.65	3.39	3.96	4.50		
9	Baynard Road (Dogwood Street to Willow Point Road)	18.62	20.77	22.21	22.45	22.62	-	0.78	1.34	1.78	2.18		
10	Baynard Road (Willow Point Road to Savannah Hwy)	18.76	18.81	19.55	20.04	20.43	-	-	0.70	0.98	1.16		

Proposed Improvement Results

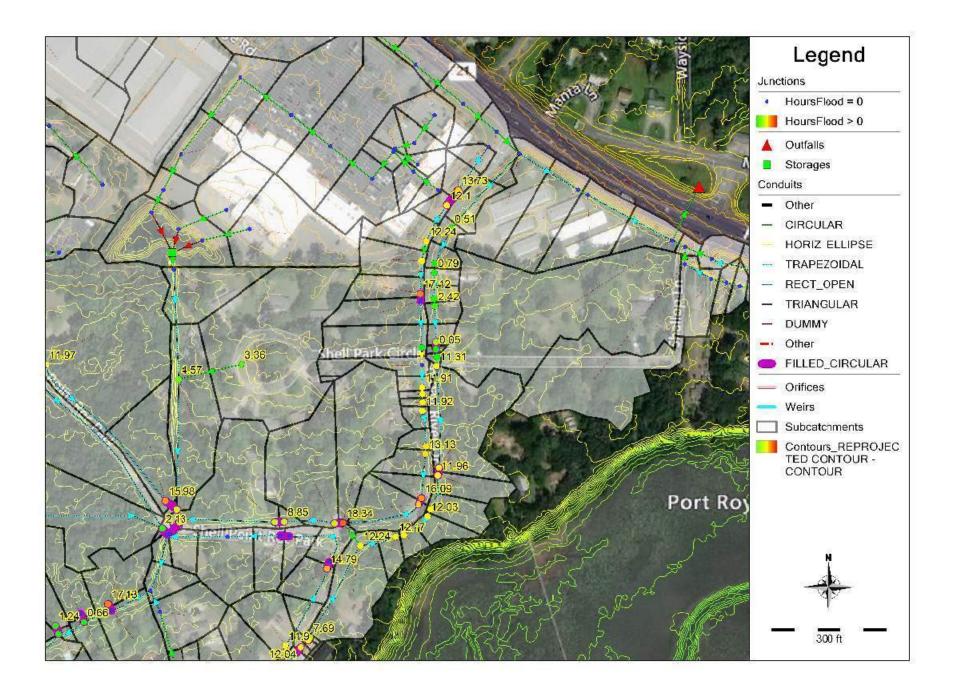


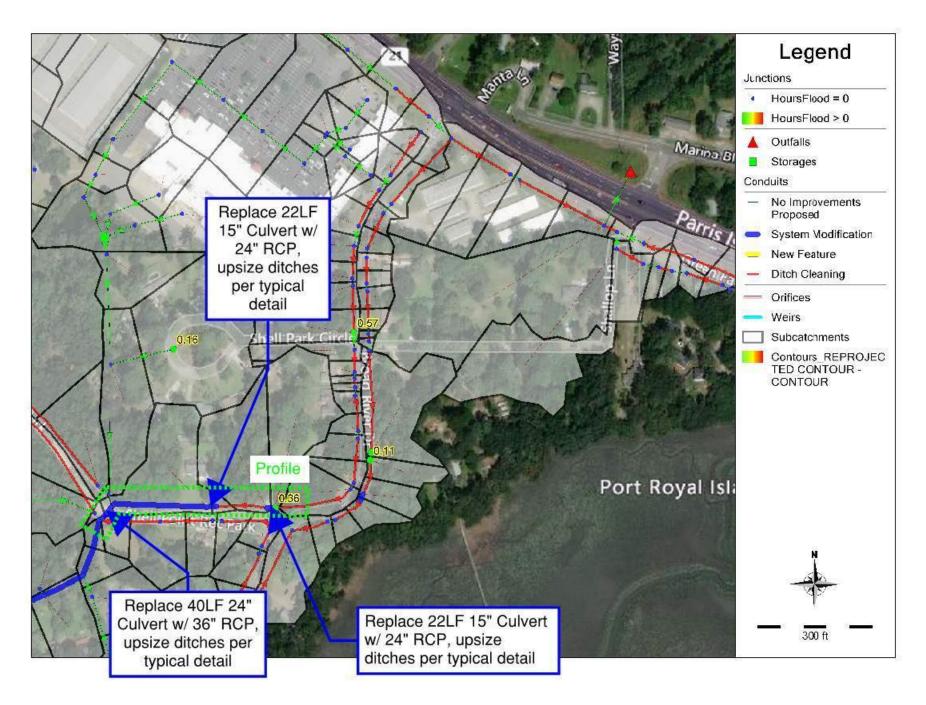


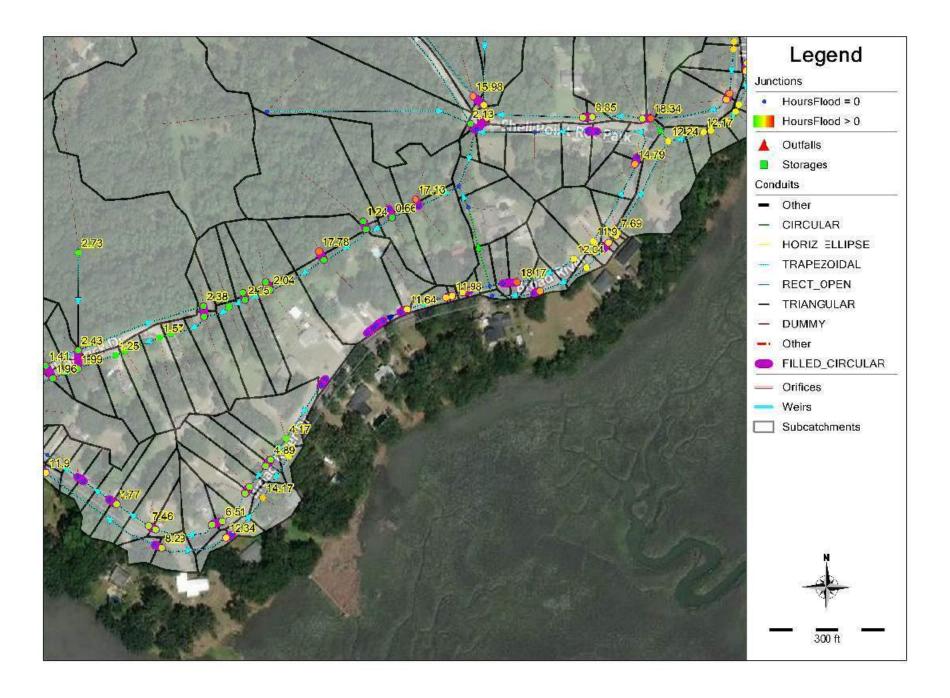


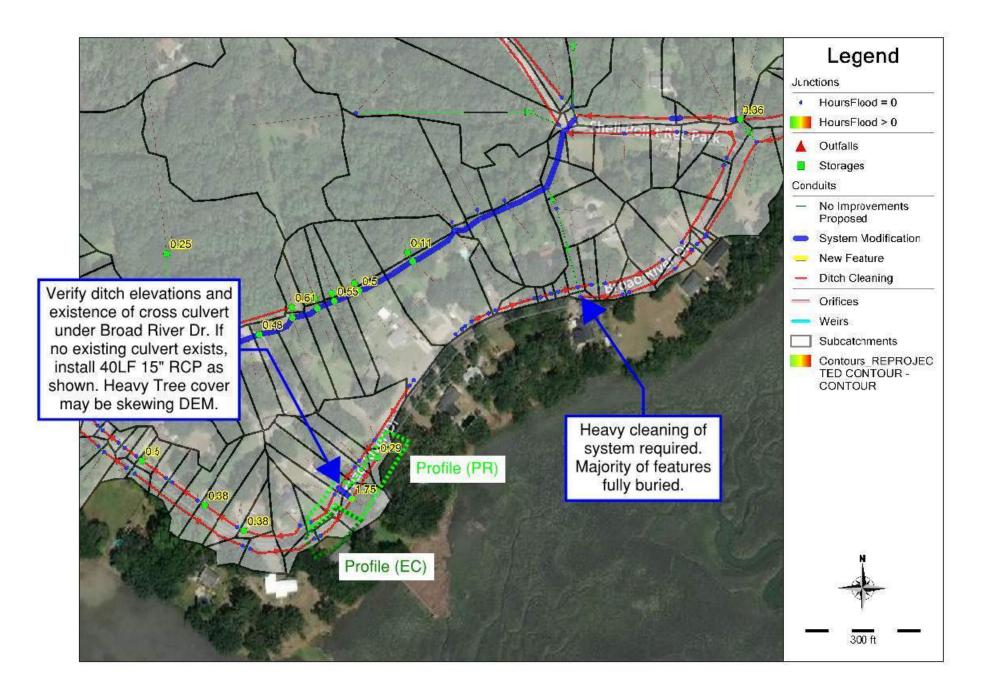


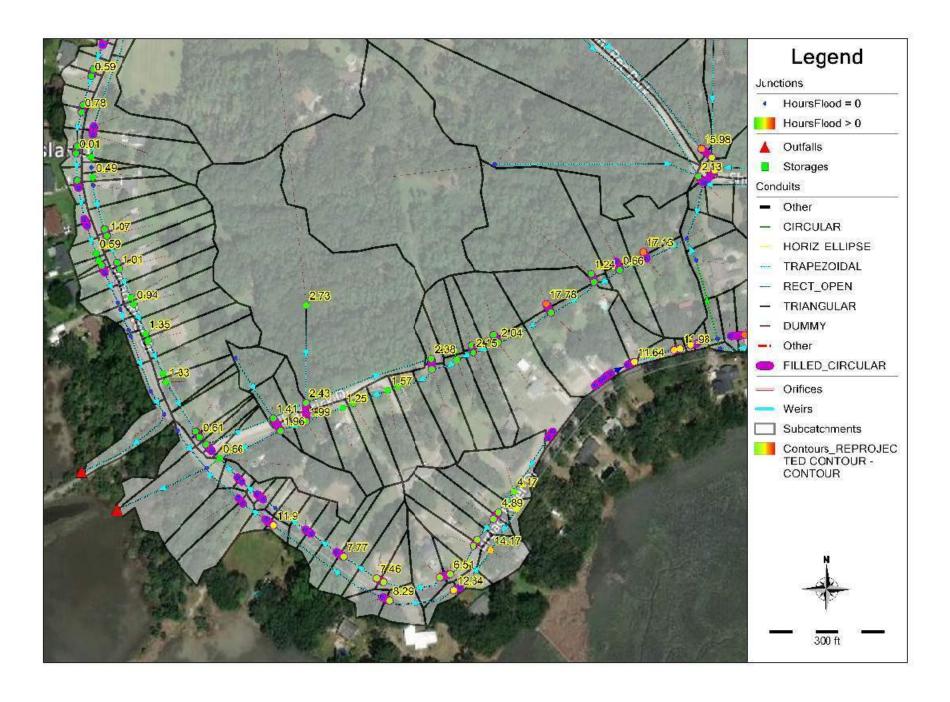
Beaufort County Shell Point Drainage Proposed Improvements Area 1

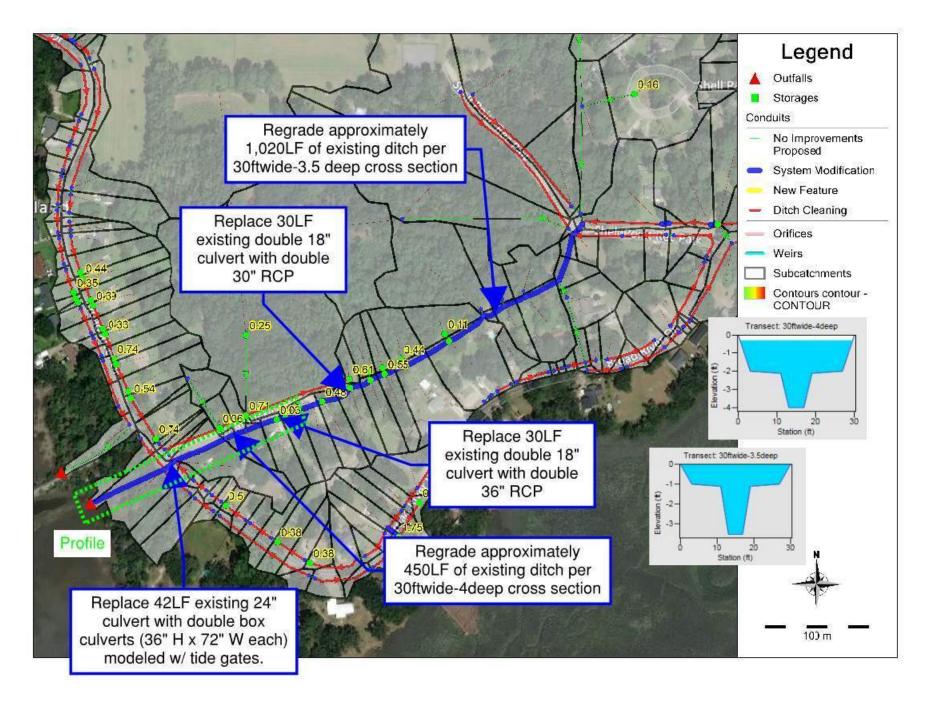


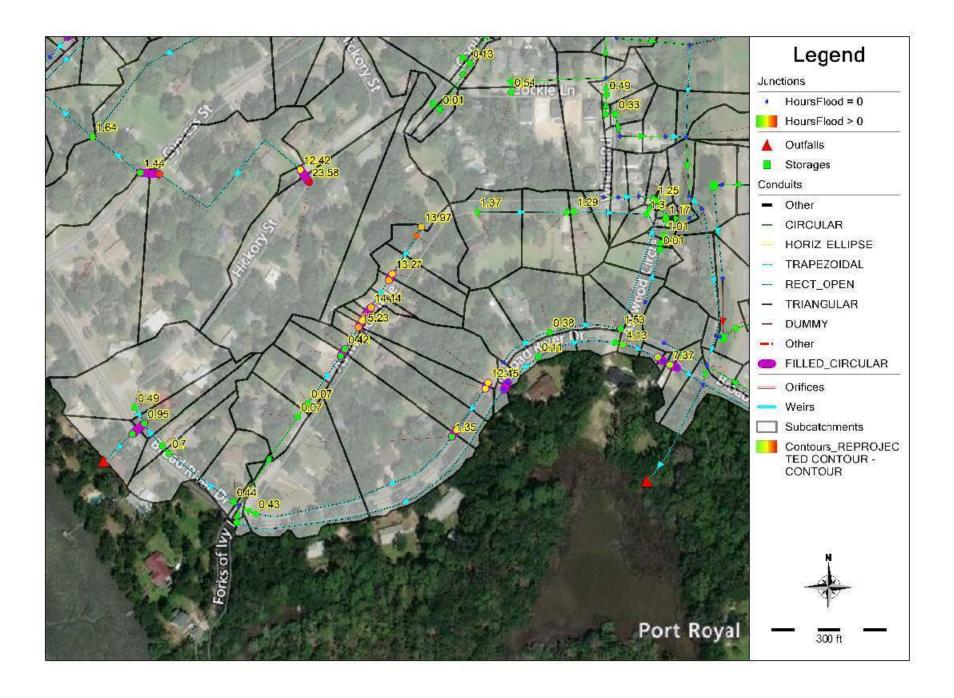


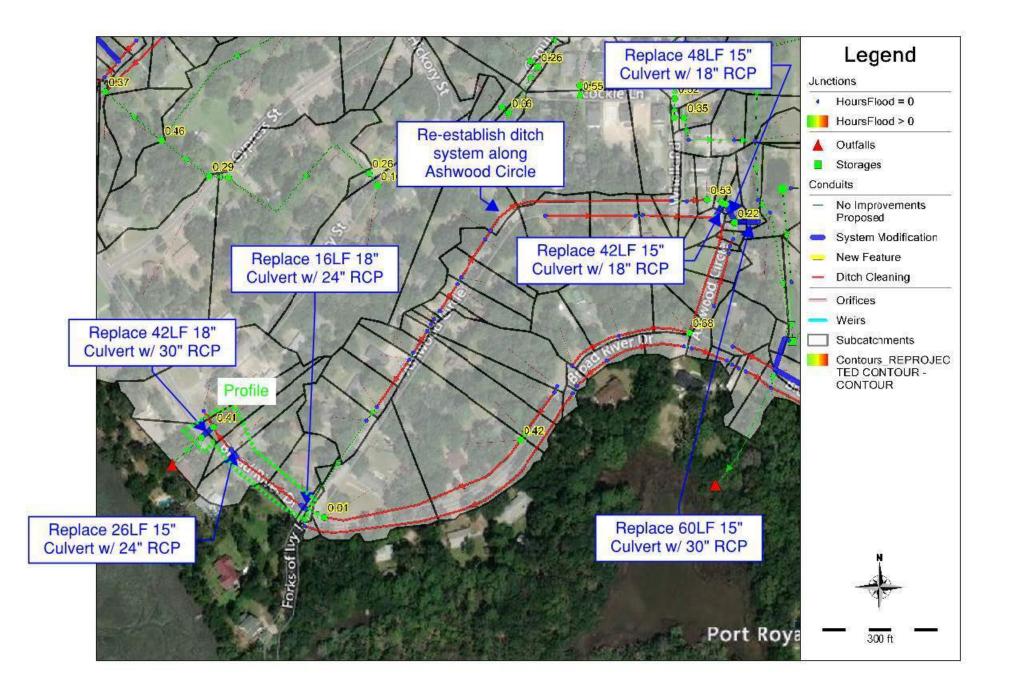


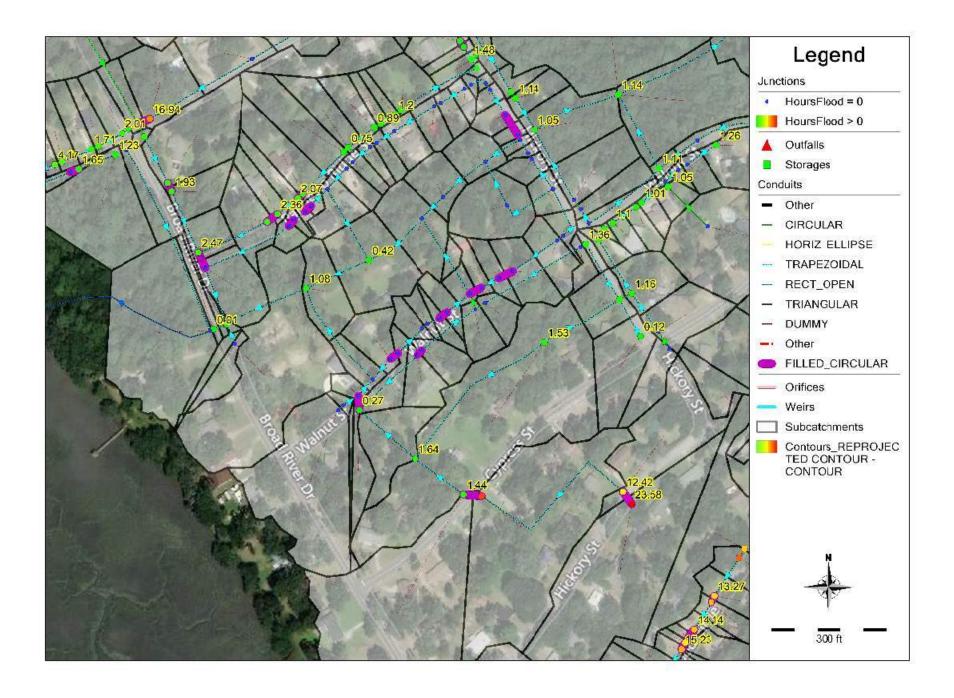


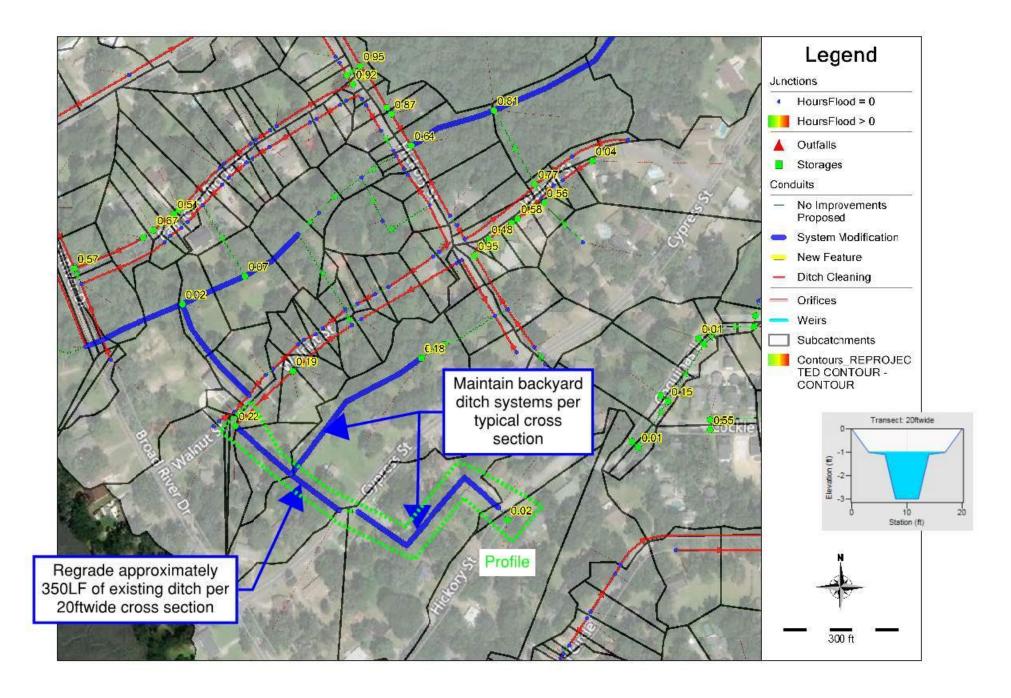


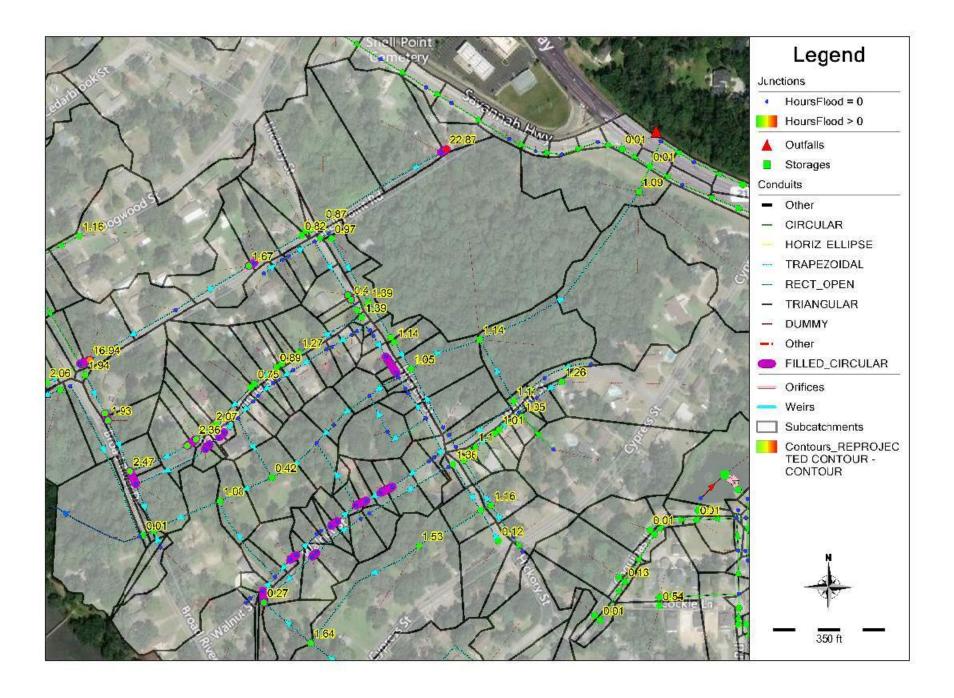


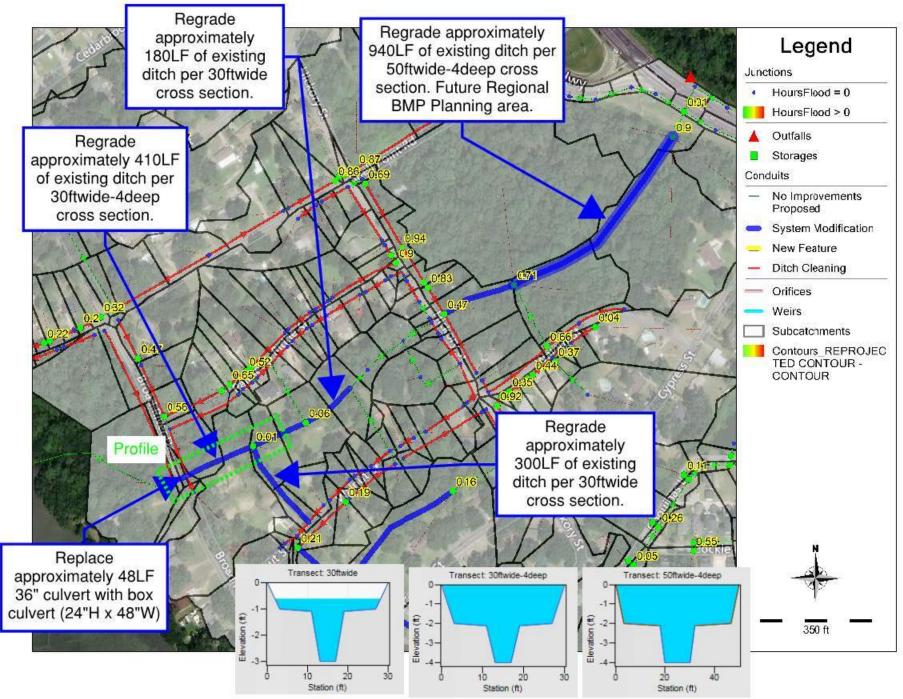


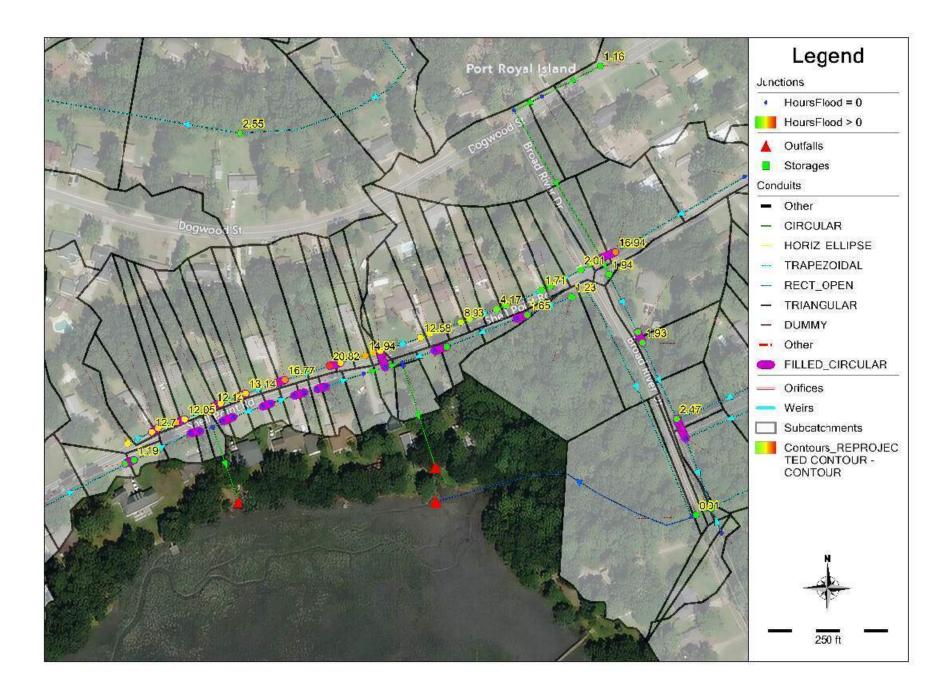


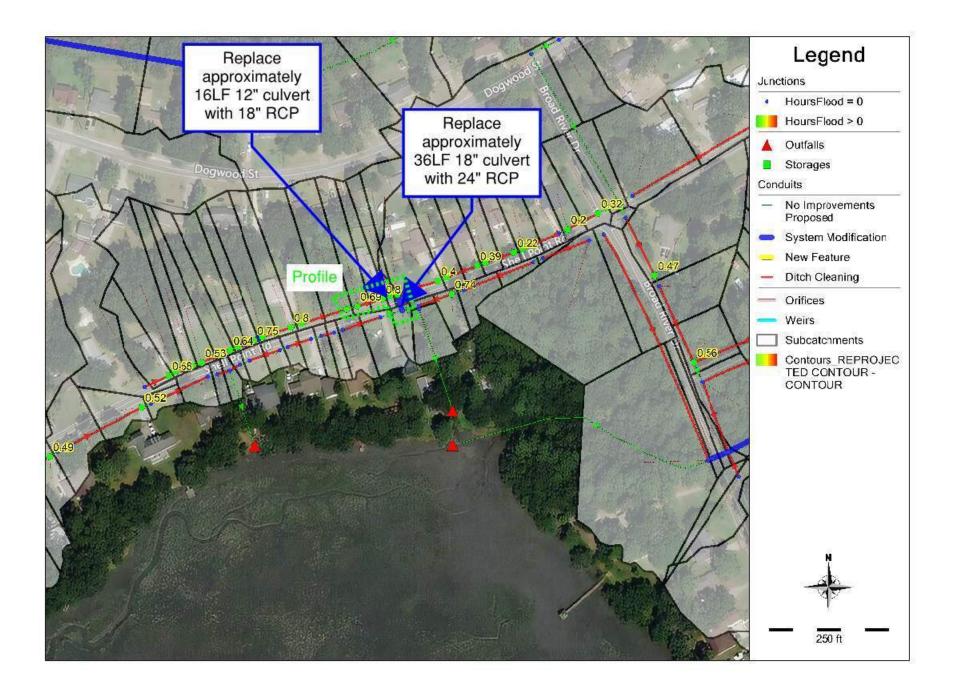


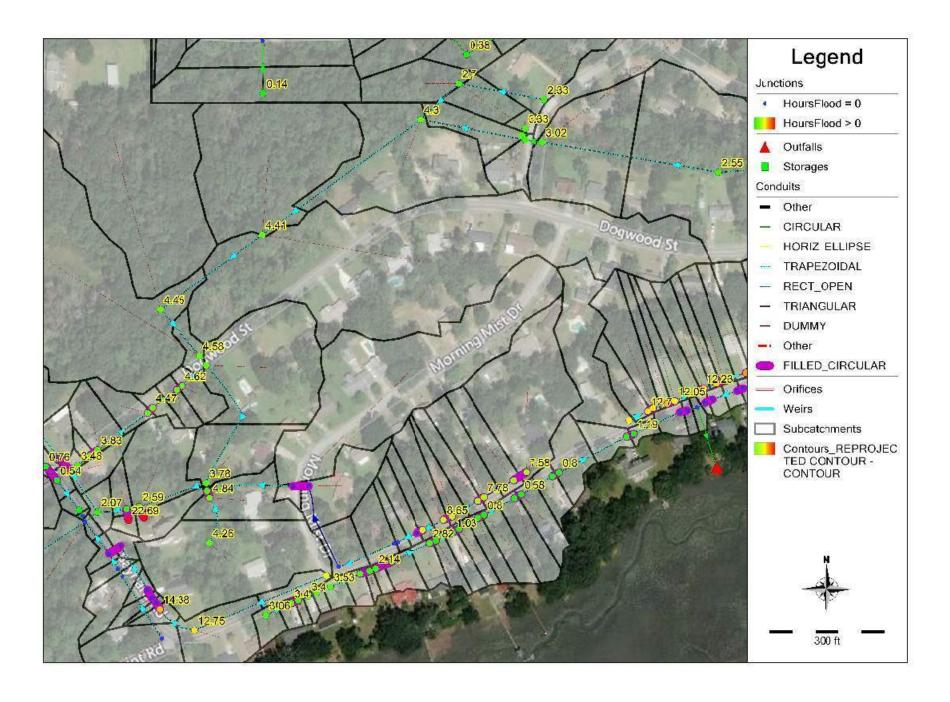


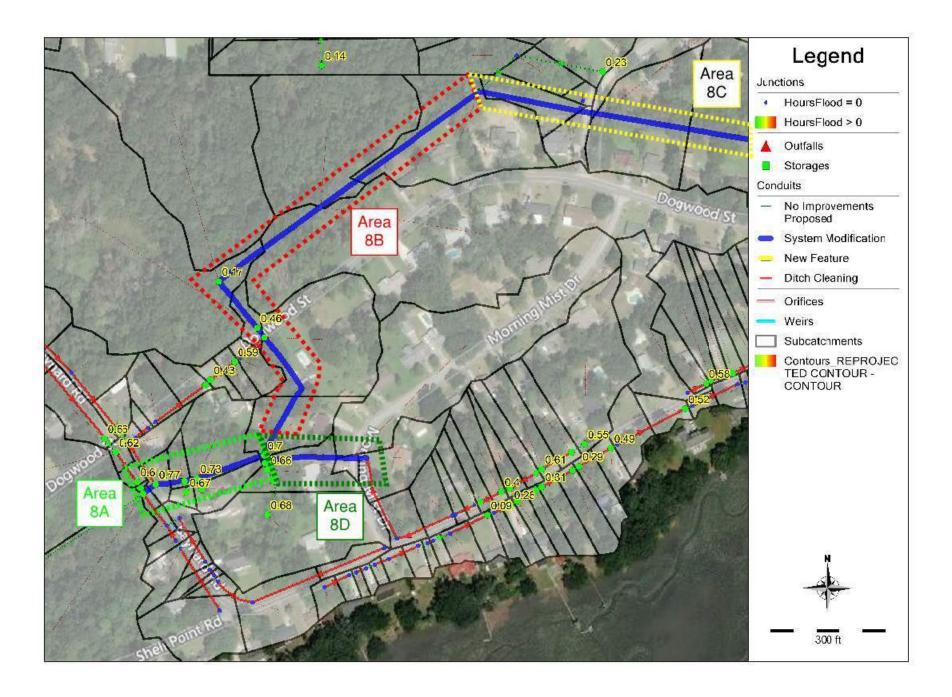


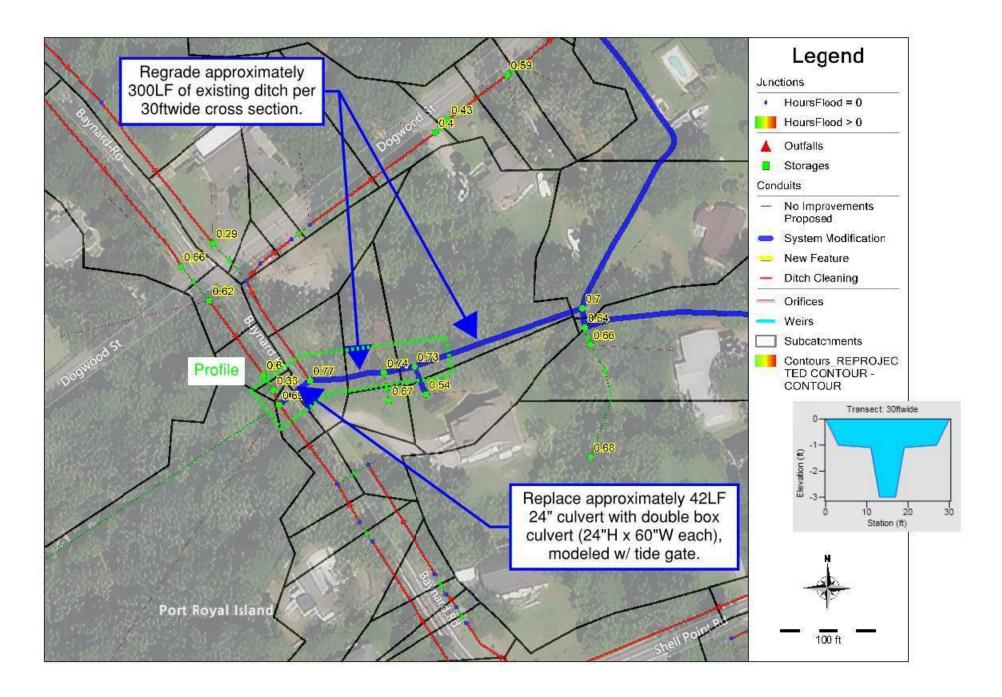


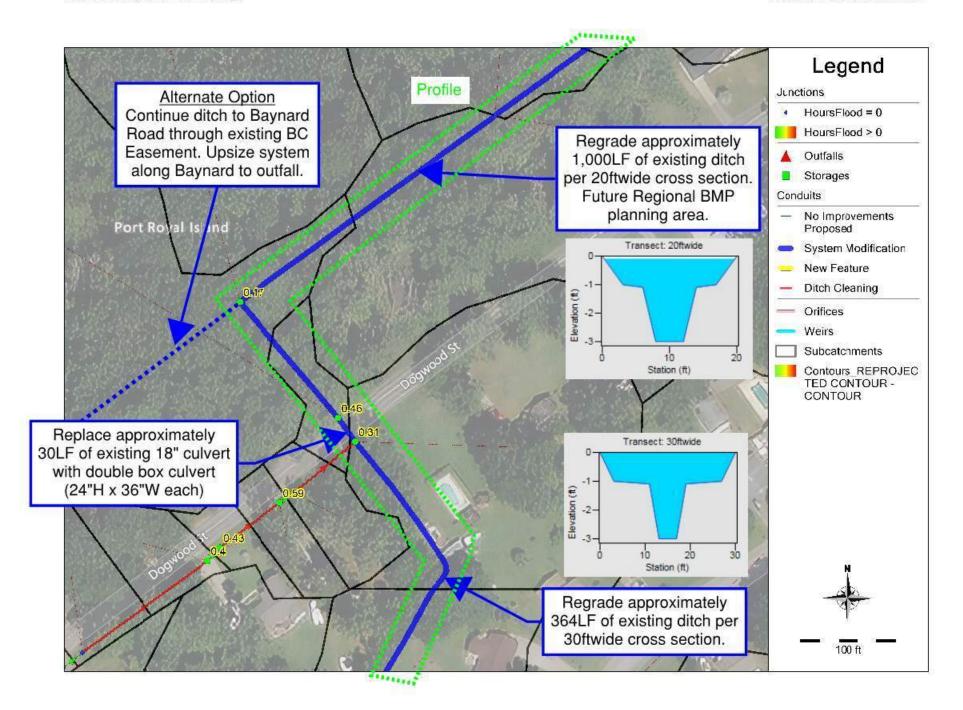


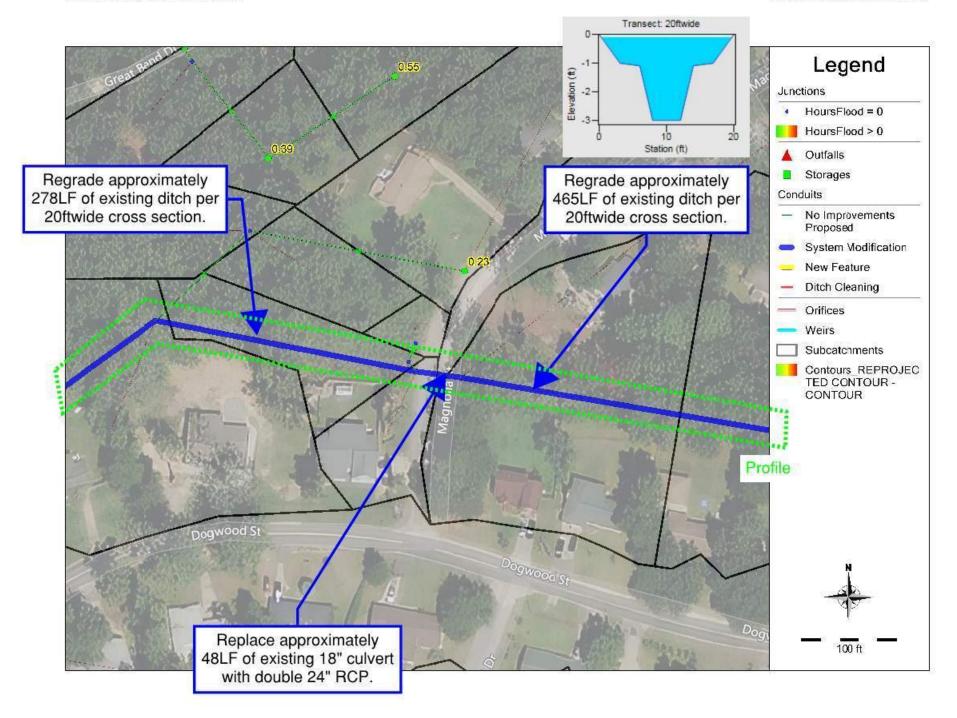


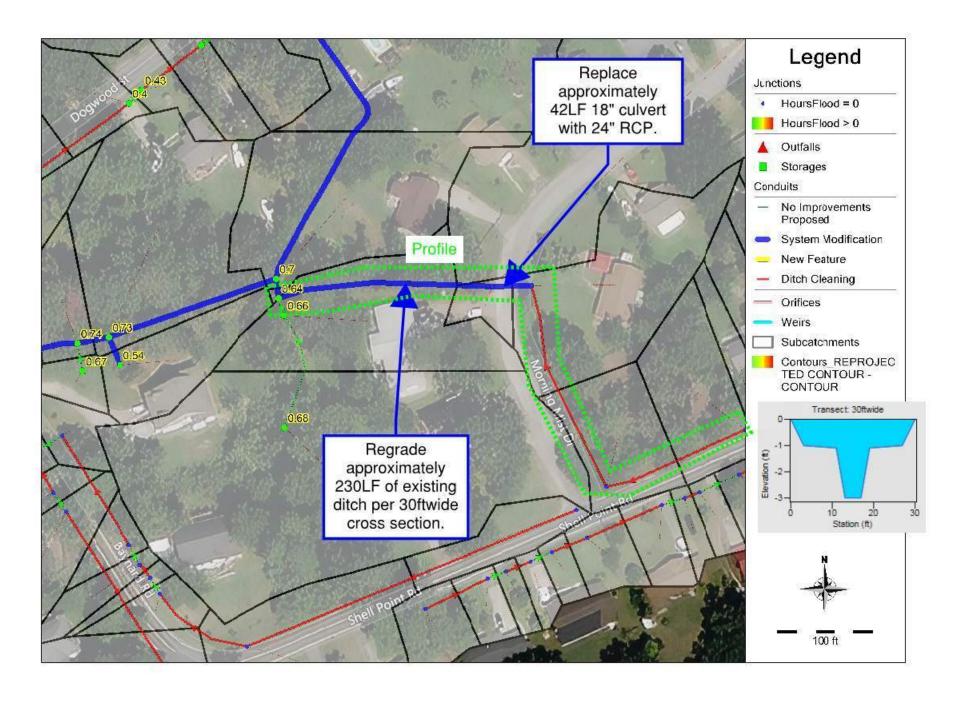












Beaufort County Stormwater Utility Proposed Budget for FY2022

	FY2021	FY2022	FY2022 Revised
		Proposed	Proposed
	Budget	Budget	Budget
Revenue			<u></u>
Admin SWU Fees	903,126	1,443,602	1,401,337
Unincorp/CWI SWU Fees	6,100,193	5,453,632	5,486,208
Total Revenue from SWU Fees	7,003,319	6,897,234	6,887,545
Interest	112,500	101,250	101,250
Other	11,175	20,975	20,975
Reserve Utilization			
Capital Improvement Fund	2,794,262	3,573,828	3,004,202
Projected Revenue Total	9,921,256	10,593,287	10,013,972

C/S of Management Budget \$291,724 (-\$90,356),
montioring (\$170K) & PE/O (\$90K)
COB - \$33,984 (-\$4,580)
TOB - \$42,579 (-\$10,079)
TOHHI - \$114,414 (-\$27,082)
TOPR - \$21,471 (-\$2,893)
Unincorp BC \$339,277 (-\$45,721)
Additional Unincorp BC \$849,613 (+\$48,091)

CWI Fees - \$743,108 (-\$33,395)

(-\$569,626)

Efforts (Expenses)

Lifetta (Expe	11303)		
	FY2021	FY2022	FY2022
Administration	575,550	482,080	391,724
Utility Activities			
UA/Annual Maintenance	4,782,884	4,713,726	4,503,389
UA/Drainage Enhancement	10,000	20,000	20,000
UA/Additional Studies	-	20,000	20,000
Utility Activities Subtotal	4,792,884	4,753,726	4,543,389
Regulation			
UA/Control Reg	872,789	1,169,937	1,161,916
UA/WQ Monitoring	120,000	170,000	170,000
UA/Public Information/Outreach	95,000	90,000	90,000
Regulation Subtotal	1,087,789	1,429,937	1,421,916
Reserve Utilization			
Brewer Memorial Demo Pond	600,000	13,000	13,000
Factory Creek Phase I	327	-	-
Factory Creek Phase II	20,550	-	-
Salt Creek South	248,496	1,099,639	1,099,639
Shanklin Road	341,820	1,604,995	1,604,995
Mossy Oaks	205,000	-	-
Camp St. Mary	342,000	-	-
Evergreen	840,000	1,650	1,650
Graves/Pepper Hall	500,000	750,000	750,000
Rock Springs Creek	43,052	-	-
Lucy Creek (Tuxedo Park)		87,659	87,659
Capital Improvement Fund Subtotal	3,141,245	3,556,943	3,556,943
Utility Operating Fund			
Capital Assets	323,788	370,600	100,000
Efforts Total	9,921,256	10,593,287	10,013,972

Personnel

Eliminated 1.2 FTEs and all budgeted expenses associated with the vacanct positions. (-\$90,356)

Personnel

Eliminated 6.4 FTEs.

Services and Supplies

Eliminated all budgeted expenses associated with the vacant positions removed from the budget. Eliminated all budgeted expenses for the requested capital purchases removed from the budget.

(-\$210,337)

Personnel

Eliminated 1.4 FTEs and created 1 FTE for a new position (Environmental Engineer).

Services and Supplies

Eliminated all budgeted expenses associated with the vacant positions removed from the budget. Eliminated all budgeted expenses for the requested capital purchase removed from the budget.

(-\$8,021)

Regulatory

\$100K - WQ Monitoring (Insitu) Equip Removed SUV (-\$33,600)

Infrastructure

Removed Lowboy Tractor and Trailer; Flatbed Trailer will be purchased in FY2021

(-\$237,000)





BEAUFORT COUNTY STORMWATER MANAGEMENT UTILITY BOARD AGENDA

Wednesday, September 8th, 2021 2:00 p.m.

Executive Conference Room, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort, South Carolina 843.255.2805

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 p.m.
 - A. Approval of Agenda
 - B. Approval of Minutes June 9th, 2021 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
 - A. Utility Update Katie Herrera (backup)
 - B. Monitoring Update Katie Herrera (backup)
 - C. Stormwater Implementation Committee Report Katie Herrera (backup)
 - D. Stormwater Related Projects Katie Herrera (backup)
 - E. Upcoming Professional Contracts Report Katie Herrera (backup)
 - F. Regional Coordination Katie Herrera (backup)
 - G. Municipal Reports Katie Herrera (backup)
 - H. MS4 Update Katie Herrera (backup)
 - I. Maintenance Projects Report Matthew Rausch (backup)
- 5. UNFINISHED BUSINESS
- 6. NEW BUSINESS
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA
 - A. Wednesday, November 10th, 2021 (backup)
- 9. ADJOURNMENT



